

**EL CAMINO REAL CHARTER HIGH SCHOOL
CAPITAL PROJECTS
2021-2022**

CATEGORY

Project Name	Priority	Cost	A	B	C	Non-Capital Expense	Annual Depreciation	Comments
Entrance to School								
Plants					C	X		
Brick work			A-10 S					
Wraps			A-10 S					
Main Hall								
Wraps for Offices			A-10S					
Signage for Offices			A-10S			X		
Seating				B				
Trophy Wall			A-10S					
Painted Mural				B				
Digital Signs (TV)			A-10S					
Donation Wall			A-10S					
Convert Library to Media Center			A-8L					
Corner Signage "Monument Signs" (4)								
Mariano and Valley Circle				B				
Mariano and Manton				B				
Manton and Burbank				B				
Valley Circle and Burbank (Banner instead)				B				
Marquees								
Front of School			A-11L					
Quad			A-13L					
Stadium								
Bleachers			A-1S					
Scoreboard			A-3S					
Sound System			A-2S					
LED lighting					C			
Upgrade restrooms-ADA compliant			A-1S					
Fence Privacy Screens				B				
Turf repairs/replacement				B				
Track repairs/replacement				B				
Signage/mural visitor's side					C			
Ticket booth-top of Visitor Side					C			
Ticket booth-Home Side (portable)					C			

Big Gym					
Bleachers		A-12L			
ADA compliance/restrooms		A-12L			
Alt. Ed.					
Replace Buildings		A-4L			
Landscape				C	
ROOMS					
A212-STEAM room		A-5L			
A201-Technology room-Certifications CTE		A-6L			
B-10-Foods		A-7L			
Convert two rooms to dedicated Science rooms			B		
Replace T-buildings			B		
News clocks/digital announcements				C	
Update PA system				C	
Anderson Hall					
Sound Booth			B		
Replace Speaker fabric		A-14S			X
Exterior					
CCTV		A-9S			
Access control door locks			B		
Solar panels in the parking lot				C	
Blacktop repair in the PE area			B		
Blacktop repair-studernt parking lots			B		
Upgrade the Cafeteria table area				C	
Privacy screens along Valley Circle				C	
Update street pole banners		A-10S			X
Update large shield on Library		A-10S			
Landscaping-Trees			B		
Landscaping-Front planters			B		
Landscaping-Mariano and Manton			B		
Other Projects					
Performing Arts Center			B		
Outdoor seating and umbrellas				C	
Softball Scoreboard				C	
Baseball Scoreboard				C	
Pool			B		
Technology					
Promethean boards	\$131,706.63	A			Board Approved / March 2021 board meeting instead of 21-22 school year
Cameras and Sound System in classrooms	\$40,043.00	A			Ordered in 20-21 instead of 21-22.
Network Wireless system				C	
Facilities Upgrades					
Heating Project		A			LAUSD in process with an estimated completion date of

* S = Short term projects

* L = Long-term projects