

EL CAMINO REAL CHS /LAUSD M AND O SUMMARY FINAL SETTLEMENT AGREEMENT 02/08/2021

Fiscal Year	TYPE of Work Order	Total Burd Cost	Amounts with Questions/ Comments			Agreeing to Pay 2/2021	Disputed	
FY 15	Total, All Work Orders Planned	\$ 25,108.21	\$ 14,506.99					
FY 15	Total, All Work Orders Service	\$ 73,957.66	\$ 6,032.96					
FY 16	Total, All Work Orders Service	\$ 187,771.57	\$ 38,114.72					
FY 16	Total, All Work Orders Planned	\$ 8,971.62	\$ 8,971.62	Paying 12/20	Holding			
FY 17	Total, All Work Orders Planned	\$ 46,500.62	\$ 30,041.85	\$ 30,041.85	\$ -		\$ -	
FY 17	Total, All Work Orders Service	\$ 243,237.74	\$ 44,488.06	\$ 32,238.89	\$ 12,249.17	\$ 8,167.12	\$ 4,082.06	2 Jobs
FY 18	Total, All Work Orders Planned	\$ 71,779.44	\$ 41,564.00	\$ 34,641.07	\$ 6,922.93	\$ 6,922.93	\$ -	
FY 18	Total, All Work Orders Service	\$ 344,645.55	\$ 99,465.37	\$ 64,282.72	\$ 35,182.65	\$ 16,802.51	\$ 18,380.15	12 Jobs
Grand Total:		\$ 976,864.21	\$ 215,559.28	\$ 161,204.53	\$ 54,354.75	\$ 31,892.55	\$ 22,462.20	
							\$ 2,455.60	Internal LAUSD Gardening Billing Differences (see tab)
							\$ 24,917.80	
							\$ 11,231.10	50% of Disputed Amount to Settle
							\$ 43,123.65	Total Offer to Settle (Agreed to by LAUSD pending agreement)