

# **Local Control Funding Formula (LCFF) Budget Overview for Parents Template**

Developed by the California Department of Education, September 2020

## LCFF Budget Overview for Parents: Data Input

<b>Local Educational Agency (LEA) name:</b>	El Camino Real Charter High School
<b>CDS code:</b>	19 64733 1932623 1314
<b>LEA contact information:</b>	David Hussey 818-595-7500
<b>Current School Year:</b>	2020-2021
<b>Prior School Year</b>	2019-2020

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2020-2021 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	34,623,203
LCFF supplemental & concentration grants	\$	2,274,328
All other state funds	\$	3,778,049
All local funds	\$	592,430
Total federal funds	\$	3,371,523
Federal CARES funds	\$	1,832,882
<b>Total Projected Revenue</b>	<b>\$</b>	<b>42,365,205</b>
<b>Total Budgeted Expenditures for the 2020-2021 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	40,464,195
Total Budgeted Expenditures in the Learning Continuity Plan	\$	877,555
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	307,144
<b>Expenditures not in the Learning Continuity Plan</b>	<b>\$</b>	<b>39,586,640</b>
<b>Expenditures for High Needs Students in the 2019-2020 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	2,216,775
Actual Expenditures for High Needs Students in LCAP	\$	2,216,775

## LCFF Budget Overview for Parents: Narrative Responses

### LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.	El Camino Real Charter High has identified specific Expenditures in the Learning Continuity Plan (LCP) approved by the ECRA Board of Directors on September 24,2020. The LCP is located at : <a href="https://www.ecrchs.net/ECR Board/Board Materials, Agendas &amp; Minutes/2020-2021/2020-09-24 Regular Board Meeting/Learning Continuity Plan">https://www.ecrchs.net/ECR Board/Board Materials, Agendas &amp; Minutes/2020-2021/2020-09-24 Regular Board Meeting/Learning Continuity Plan</a>
The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan is less than the projected revenue of LCFF supplemental and concentration grants for 2020-2021. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.	[Respond to the prompt here; if there is no prompt a response is not required.]
A prompt may display based on information provided in the Data Input tab.	[Respond to the prompt here; if there is no prompt a response is not required.]

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: El Camino Real Charter High School

CDS Code: 19 64733 1932623 1314

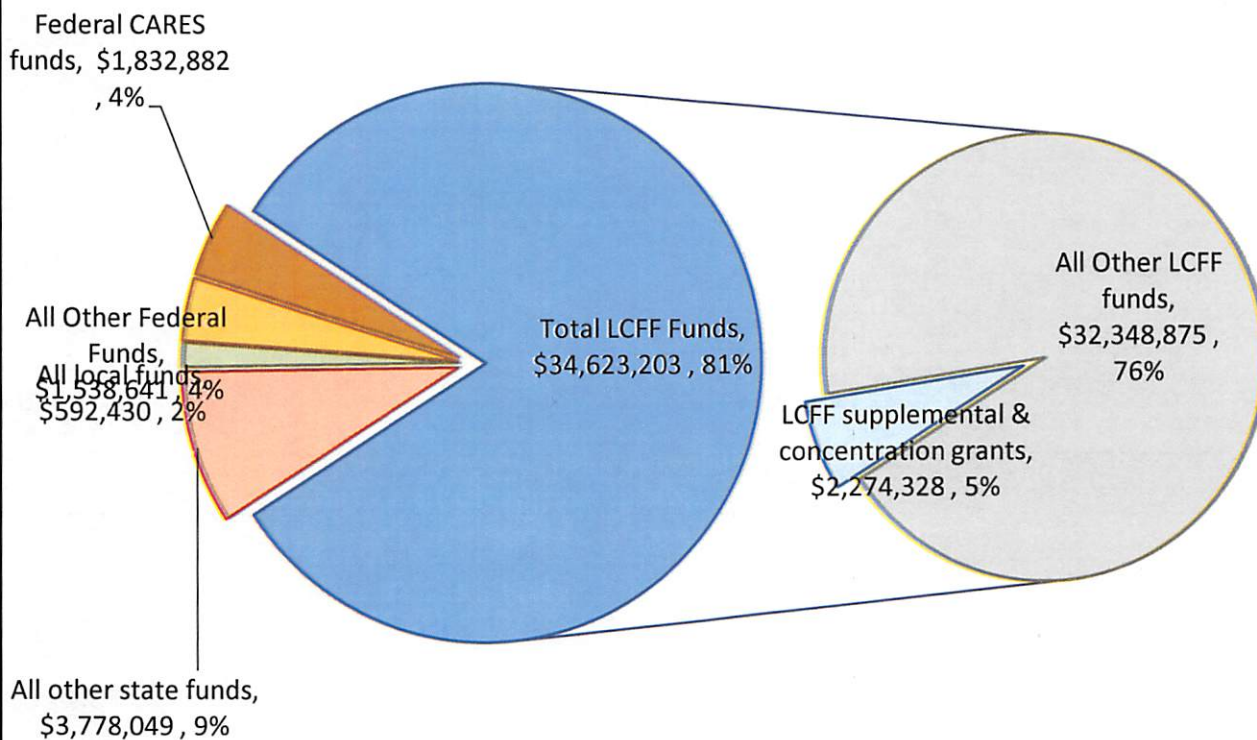
School Year: 2020-2021

LEA contact information: David Hussey 818-595-7500

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

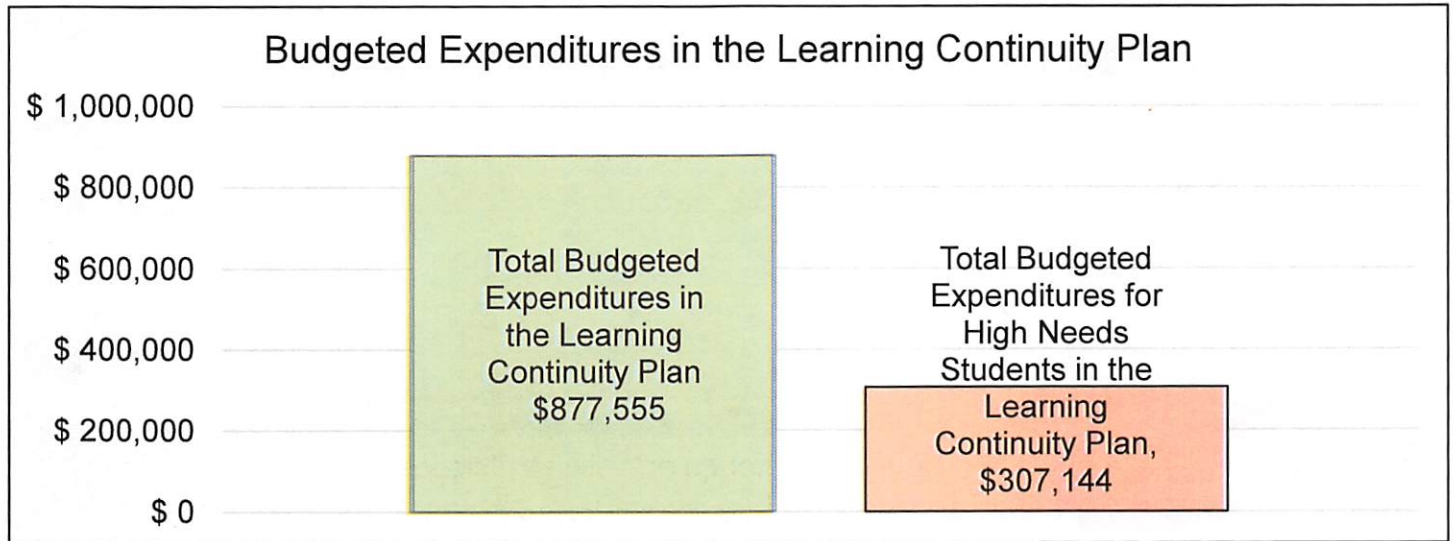


This chart shows the total general purpose revenue El Camino Real Charter High School expects to receive in the coming year from all sources.

The total revenue projected for El Camino Real Charter High School is \$42,365,205.00, of which \$34,623,203.00 is Local Control Funding Formula (LCFF) funds, \$3,778,049.00 is other state funds, \$592,430.00 is local funds, and \$3,371,523.00 is federal funds. Of the \$3,371,523.00 in federal funds, \$1,832,882.00 are federal CARES Act funds. Of the \$34,623,203.00 in LCFF Funds, \$2,274,328.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much El Camino Real Charter High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

El Camino Real Charter High School plans to spend \$40,464,195.00 for the 2020-2021 school year. Of that amount, \$877,555.00 is tied to actions/services in the Learning Continuity Plan and \$39,586,640.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

El Camino Real Charter High has identified specific Expenditures in the Learning Continuity Plan (LCP) approved by the FCRA Board of Directors on September 24 2020. The LCP is located at:

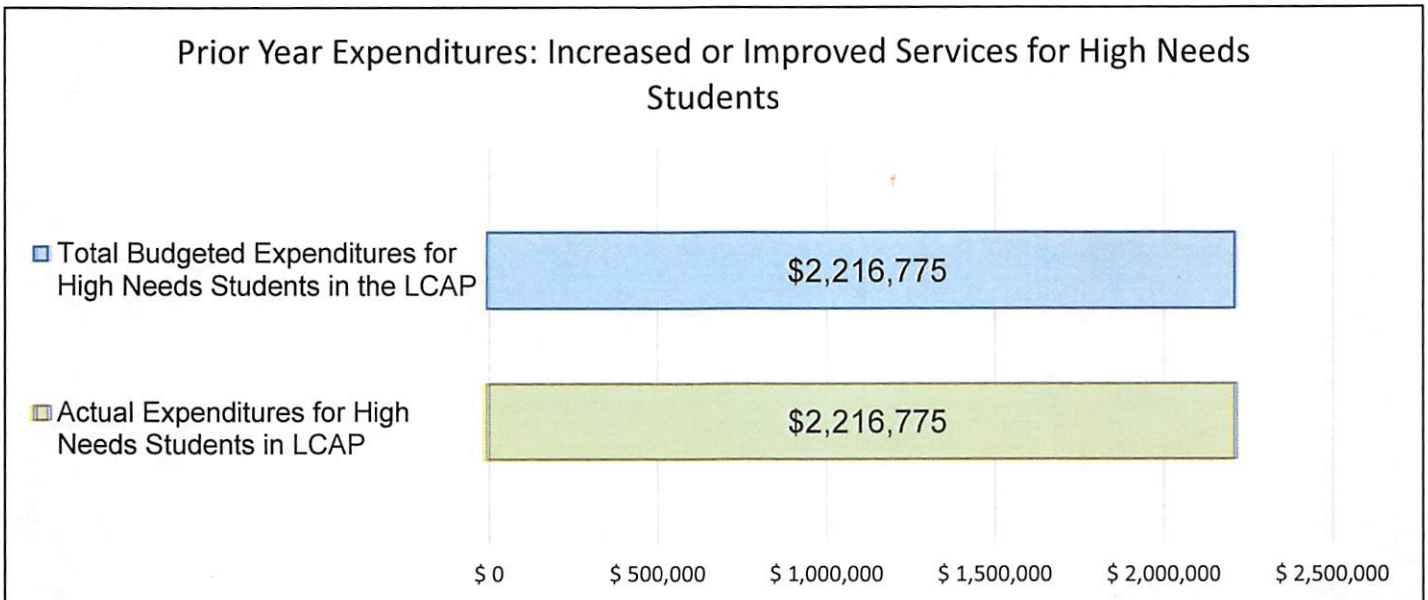
## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, El Camino Real Charter High School is projecting it will receive \$2,274,328.00 based on the enrollment of foster youth, English learner, and low-income students. El Camino Real Charter High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. El Camino Real Charter High School plans to spend \$307,144.25 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

[Respond to the prompt here; if there is no prompt a response is not required.]

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what El Camino Real Charter High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what El Camino Real Charter High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, El Camino Real Charter High School's LCAP budgeted \$2,216,775.00 for planned actions to increase or improve services for high needs students. El Camino Real Charter High School actually spent \$2,216,775.00 for actions to increase or improve services for high needs students in 2019-2020.