

EL CAMINO REAL ALLIANCE

EXECUTIVE DIRECTOR RECOMMENDATION

BOARD MEETING DATE: April 25, 2019

AGENDA ITEM:

1:1 Laptops for Incoming 9th Graders

BRIEF SUMMARY OF THE ISSUE:

Addendum to the current master lease to add 900 second generation Lenovo 300e laptops for the incoming 9th graders.

PERSONNEL INVOLVED:

Tech Office personnel; Business Office personnel for payment of the lease

FISCAL IMPLICATIONS (IF ANY):

The total of lease payments for the second generation Lenovo 300e laptops, which includes hardware and soft costs (cases, warranty, and white glove service) is \$496,059.92, which will be paid out during the 4-year lease at the following schedule: \$134,139.98 first year; and \$120,639.98 per year for years 2, 3 and 4. There will also be a California e-waste fee of \$4,500.00 which will be paid separately.

IMPACT ON SCHOOL MISSION, VISION OR GOALS (IF ANY):

This is part of the initiative for the 21st century classroom.

OPTIONS OR SOLUTIONS:

A request for quote was sent to four different vendors; the one from STS (the current vendor with whom we are in the master lease agreement) was the lowest.

EXECUTIVE DIRECTOR'S RECOMMENDATION:

Approve the 1:1 laptop addendum to the master lease agreement to provide laptops for incoming 9th grade students. When the Board approved last year's 1:1 initiative, it was disclosed that laptops would not be purchased for the 12th grade class, as they would be given existing laptops the school had in stock. Also, the lease for each year's class varies depending on the number of years the students have in school; specifically, laptops for the 10th grade class came with a 3-year lease, while the 11th grade class had a 2 year lease. As each incoming class comes into the school, new laptops will be leased for their use for the duration (four years) of their time here at ECR. As also discussed during last year's Board meeting, it is more economically viable to lease as opposed to purchasing, as leasing allows us to pay for the laptops over the course of several years, as opposed to paying for them out of pocket immediately.

PROPOSED MOTION:

Approve the motion to lease 900 Lenovo laptops for the incoming 9th grade class at a total cost of \$496,059.92 over a four year period.