



El Camino Real Charter High School

Regular Board meeting

9-25-2025 Regular Board Meeting

Date and Time

Thursday September 25, 2025 at 5:30 PM PDT

Location

El Camino Real Charter High School - Media Center

5440 Valley Circle Woodland Hills CA 91367

Meeting can also be seen and heard at:

North Campus - 7401 Shoup Ave. West Hills CA 91307

ANNUAL MEETING AND REGULAR BOARD MEETING

For board meeting materials, please go to the school's main office, or call [\(818\) 595-7500](tel:8185957500). Some board meeting materials are also posted on the school's website (<https://ecrchs.net> - click the ECR Board tab).

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND OTHER MEETING

ATTENDEES: El Camino Real Alliance ("ECRA") welcomes your participation at ECRA's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of ECRA in public. Your participation assures us of continuing community interest in our charter school. To assist you in the ease of speaking/ participating in our meetings, the following guidelines are provided:

PUBLIC COMMENTS

1. Agendas are available to all audience members at the door to the meeting.
2. "Request to Speak" forms are available to all audience members who wish to speak on any agenda items or under the general category of "Public Comments." "Public Comments" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, Due to public meeting laws, the Board can only listen to your issue, not respond or take action during the Public Comments periods. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

NOTE: Public Comments, effective with the March 24th, 2022, Regular Board Meeting, are limited to two (2) minutes and total time allotted to all agenda and non-agenda items will not exceed thirty (30) minutes.

A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

3. You may also complete a "Request to Speak" form to address the Board on Agenda items. With regard to such agenda items, you may specify the item(s) on your "Request to Speak" form and you will be given an opportunity to speak for up to three (3) minutes before the item is addressed, and total time allocated to agenda items will not exceed six (6) minutes for a Discussion item and nine (9) minutes per Vote item. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak, and the total allocated time shall be appropriately increased as well.

4. When addressing the Board, speakers are requested to state their name and adhere to the time limits set forth. In order to maintain allotted time limits, the Board Chair may modify speaker time allocations or the total amount of allotted time for an item.

5. Any public records relating to an agenda item for an Open Session of the Board which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 5440 Valley Circle Blvd., Woodland Hills, California, 91367.

IMPORTANT NOTE REGARDING PUBLIC COMMENTS: Effective September 2022, public comments presentations at all ECRA Regular and Special Board Meetings and at Committee Meetings must be made in

person. There is no obligation on the part of the school to have a school official read public comments during inperson Board Meetings. Powered by BoardOnTrack 2 of 4 A member of the public is welcome to appear at the Board meeting to make a public comment or make arrangements with another person in attendance to speak on the person's behalf.

Consent Agenda: All matters listed under the consent agenda are considered by the Board to be routine and may be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The Executive Director recommends approval of all consent agenda items.

In compliance with the Americans with Disabilities Act (ADA) and upon request, El Camino Real Alliance may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to David Hussey, in person, by email at comment@ecrchs.net, or by calling [\(818\) 595-7500](tel:8185957500).

Agenda

	Purpose	Presenter	Time
I.	Opening Items		5:30 PM
	Opening Items		
A.	Call the Meeting to Order	Brad Wright	1 m
B.	Record Attendance and Guests	Vania Rodriguez	1 m
C.	Pledge of Allegiance to the United States of America (USA)	David Hussey	1 m
D.	Public Comments	Public	30 m
	NOTE: "Public Comments" is set aside for members of the audience to raise issues that are not specifically on the agenda.		
	However, due to public meeting laws, the Board can only listen to your issue, not respond or take action.		
	These presentations are limited to two (2) minutes and total time allotted to non-agenda items will not exceed thirty (30) minutes. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak.		

	Purpose	Presenter	Time
The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item			
E.	Executive Director Update	David Hussey	10 m
F.	Chief Business Officer Update	Fernando Delgado	10 m
G.	Board Chair Update	Discuss Brad Wright	10 m
II.	Consent		6:33 PM
A.	Approve Minutes of September 8, 2025 Regular Board Meeting	Approve Minutes Brad Wright	1 m
B.	Approve Minutes of August 28, 2025 Regular Board Meeting	Approve Minutes Brad Wright	1 m
C.	Review and Vote on August 2025 Check Registers	Vote Fernando Delgado	1 m
D.	Review and Vote on August 2025 Credit Card Statements	Vote Fernando Delgado	1 m
III.	Finance		6:37 PM
A.	Discuss and Vote on 2024-2025 Unaudited Actuals	Vote Fernando Delgado / Jannerya Verduzco	10 m
	Fernando Delgado, CBO, and Janneyra Verduzco, Director, Accounting and Finance, will present the 2024-2025 Unaudited Actuals		
B.	Discuss and Vote on the Approval of Prop 28 Arts & Music Budget	Vote Fernando Delgado / Jannerya Verduzco	10 m
	Prior to the vote, Fernando Delgado, CBO and Jannerya Verduzco, Director of Finance and Accounting will present the approval of Prop 28 Arts & Music Budget and answer any questions.		
IV.	School Business		6:57 PM

	Purpose	Presenter	Time
A. Approval for Request to Increase Budget for the Digital Marquee and Front / Corner Monument Project Prior to the vote, Fernando Delgado, CBO, will present the Request to Increase Budget for the Digital Marquee and Front / Corner Monument Project and answer any questions.	Vote	Fernando Delgado	10 m
B. Discussion and vote to approve the ECR Family Immigration Communications Prior to the vote, Audra Herrera, Teacher, and Jason Camp, Administrative Director, will lead a discussion on the ECR Family Immigration Communications Resource Guide	Vote	Jason Camp / Audra Herrera	10 m
V. Investment			7:17 PM
A. Investment Update August 2025 Fernando Delgado, CBO, will provide the Investment Update August 2025.	Discuss	Fernando Delgado	10 m
VI. Closed Session			7:27 PM
A. Conference with Legal Counsel - Anticipated Litigation Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: Three (3) cases.	Discuss	David Hussey	10 m
B. Conference with Legal Counsel – Existing Litigation Paragraph (1) of subdivision (d) of Section 54956.9 Name of case: EPA Complaint, Case # RCI-CM-806555	Discuss	David Hussey	10 m
VII. Reconvene to Open Session			7:47 PM
A. Report on Actions Taken in Closed Session, If Any	Discuss	Board Chair	5 m

	Purpose	Presenter	Time
VIII. Closing Items			7:52 PM
A. Adjourn Meeting	Vote	Board Chair	1 m

Coversheet

Approve Minutes of September 8, 2025 Regular Board Meeting

Section:	II. Consent
Item:	A. Approve Minutes of September 8, 2025 Regular Board Meeting
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Special Board Meeting on September 8, 2025



El Camino Real Charter High School

Minutes

Special Board Meeting

9-8-25 Special Board Meeting

Date and Time

Monday September 8, 2025 at 5:30 PM

Location

El Camino Real Charter High School - Principal's Conference Room (PCR)

5440 Valley Circle Woodland Hills CA 91367

Meeting can also be seen and heard at:

North Campus - 7401 Shoup Ave. West Hills CA 91307

SPECIAL BOARD MEETING

For meeting materials, please go to the school's main office, or call (818) 595-7500. Some board meeting materials are also posted in the school's website (<https://ecrchs.net> - click the ECR Board tab).

ATTENTION:

WE HAVE RETURNED TO "IN-PERSON" REGULAR AND SPECIAL BOARD MEETINGS AND COMMITTEE MEETINGS.

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND OTHER MEETING ATTENDEES:

El Camino Real Alliance (“ECRA”) welcomes your participation at ECRA’s Board meetings. The purpose of a public meeting of the Board of Directors (“Board”) is to conduct the affairs of ECRA in public.

Your participation assures us of continuing community interest in our charter school. To assist you in the ease of speaking/ participating in our meetings, the following guidelines are provided:

1. Agendas are available to all audience members at the door to the meeting.
2. “Request to Speak” forms are available to all audience members who wish to speak on any agenda items of the Special Board Meeting.

“Public Comments” is set aside for members of the audience to raise issues that are on the agenda.

However, due to public meeting laws, the Board can only listen to your issue, not respond or take action.

These presentations are limited to **two (2) minutes** and total time allotted is only for the topics in the agenda items and will not exceed fifteen (15) minutes. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak.

The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

3. You may also complete a “Request to Speak” form to address the Board on Agenda items. With regard to such agenda items, you may specify the item(s) on your “Request to Speak” form and you will be given an opportunity to speak for up to three (3) minutes before the item is addressed, and total time allocated to agenda items will not exceed six (6) minutes for a Discussion item and nine (9) minutes per Vote item.

A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak, and the total allocated time shall be appropriately increased as well.

4. When addressing the Board, speakers are requested to state their name and adhere to the time limits set forth. In order to maintain allotted time limits, the Board Chair may modify speaker time allocations or the total amount of allotted time for an item.

5. Any public records relating to an agenda item for an Open Session of the Board which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 5440 Valley Circle Blvd., Woodland Hills, California, 91367.

IMPORTANT NOTE REGARDING PUBLIC COMMENTS:

Effective September 2022, public comments presentations at all ECRA Regular and Special Board Meetings and at Committee Meetings must be made in person.

There is no obligation on the part of the school to have a school official read public comments during in-person Board Meetings.

A member of the public is welcome to appear at the Board meeting to make a public comment or make arrangements with another person in attendance to speak on the person's behalf.

Consent Agenda: All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion or more motions in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board vote(s) on the Consent Agenda item(s). The Executive Director recommends approval of all consent agenda items.

In compliance with the Americans with Disabilities Act (ADA) and upon request, El Camino Real Alliance may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to David Hussey, in person, by email at comment@ecrchs.net, or by calling (818) 595-7500.

Directors Present

Alexandra Ramirez, Brad Wright, Gregg Solkovits, Ronald Laws, Steven Kofahl

Directors Absent

Joe Kolkowitz, Linda Ibach

Guests Present

Ryan Guinto

I. Opening Items

A. Call the Meeting to Order

Brad Wright called a meeting of the board of directors of El Camino Real Charter High School to order on Monday Sep 8, 2025 at 5:30 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance to the United States of America (USA)

Fernando Delgado led the Pledge of Allegiance.

D. Public Comments

There were no public comments.

II. Closed Session

A. Conference with Legal Counsel - Existing Litigation

Went to closed session at 5:32PM.

III. Reconvene to Open Session

A. Report on Actions Taken in Closed Session, If Any

Reconvened at 6:33PM. No Actions were taken.

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:33 PM.

Respectfully Submitted,
Ryan Guinto

Coversheet

Approve Minutes of August 28, 2025 Regular Board Meeting

Section:	II. Consent
Item:	B. Approve Minutes of August 28, 2025 Regular Board Meeting
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Regular Board meeting on August 28, 2025



El Camino Real Charter High School

Minutes

Regular Board meeting

8-28-2025 Regular Board Meeting

Date and Time

Thursday August 28, 2025 at 5:30 PM

Location

El Camino Real Charter High School - North Campus

7401 Shoup Avenue West Hills CA 91307

Meeting can also be seen and heard at:

Media Center (Main Campus) - 5440 Valley Circle Boulevard Woodland Hills CA 91367

ANNUAL MEETING AND REGULAR BOARD MEETING

For board meeting materials, please go to the school's main office, or call [\(818\) 595-7500](tel:8185957500). Some board meeting materials are also posted on the school's website (<https://ecrchs.net> - click the ECR Board tab).

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND OTHER MEETING ATTENDEES: El Camino Real Alliance ("ECRA") welcomes your participation at ECRA's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of ECRA in public. Your participation assures us of continuing community interest in our charter school. To assist you in the ease of speaking/ participating in our meetings, the following guidelines are provided:

PUBLIC COMMENTS

1. Agendas are available to all audience members at the door to the meeting.
2. "Request to Speak" forms are available to all audience members who wish to speak on any agenda items or under the general category of "Public Comments." "Public Comments" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, Due to public meeting laws, the Board can only listen to your issue, not respond or take action during the Public Comments periods. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

NOTE: Public Comments, effective with the March 24th, 2022, Regular Board Meeting, are limited to two (2) minutes and total time allotted to all agenda and non-agenda items will not exceed thirty (30) minutes.

A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

3. You may also complete a "Request to Speak" form to address the Board on Agenda items. With regard to such agenda items, you may specify the item(s) on your "Request to Speak" form and you will be given an opportunity to speak for up to three (3) minutes before the item is addressed, and total time allocated to agenda items will not exceed six (6) minutes for a Discussion item and nine (9) minutes per Vote item. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall be permitted twice the allotted time to speak, and the total allocated time shall be appropriately increased as well.

4. When addressing the Board, speakers are requested to state their name and adhere to the time limits set forth. In order to maintain allotted time limits, the Board Chair may modify speaker time allocations or the total amount of allotted time for an item.

5. Any public records relating to an agenda item for an Open Session of the Board which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 5440 Valley Circle Blvd., Woodland Hills, California, 91367.

IMPORTANT NOTE REGARDING PUBLIC COMMENTS: Effective September 2022, public comments presentations at all ECRA Regular and Special Board Meetings and at Committee Meetings must be made in person. There is no obligation on the part of the school to have a school official read public comments during inperson Board Meetings. Powered by BoardOnTrack 2 of 4 A member of the public is welcome to appear at the Board meeting to make a public comment or make arrangements with another person in attendance to speak on the person's behalf.

Consent Agenda: All matters listed under the consent agenda are considered by the Board to be routine and may be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The Executive Director recommends approval of all consent agenda items.

In compliance with the Americans with Disabilities Act (ADA) and upon request, El Camino Real Alliance may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to David Hussey, in person, by email at comment@ecrchs.net, or by calling [\(818\) 595-7500](tel:8185957500).

Directors Present

Alexandra Ramirez, Brad Wright, Gregg Solkovits, Joe Kolkowitz, Linda Ibach, Ronald Laws, Steven Kofahl

Directors Absent

None

Directors who arrived after the meeting opened

Ronald Laws

Directors who left before the meeting adjourned

Alexandra Ramirez, Gregg Solkovits, Ronald Laws

Guests Present

David Hussey, Fernando Delgado, Ryan Guinto, Vania Rodriguez

I. Opening Items

A. Call the Meeting to Order

Alexandra Ramirez called a meeting of the board of directors of El Camino Real Charter High School to order on Thursday Aug 28, 2025 at 5:30 PM.

B.

Record Attendance and Guests

Ronald Laws arrived at 5:40 PM.

C. Pledge of Allegiance to the United States of America (USA)

Greg Wood led in Pledge of Allegiance

D. Public Comments

No public comments

E. Executive Director Update

Mr. David Hussey, Executive Director, opened his report by expressing appreciation to **Mr. Wood**, Chief Business Officer (CBO), on the occasion of his retirement.

- Mr. Hussey commended Mr. Wood's years of dedicated service to El Camino, its students, and the community.
- He described Mr. Wood as the best CBO he has worked with, highlighting his professionalism and significant contributions to the school.
- The Board extended congratulations and gratitude to Mr. Wood for his retirement and exemplary service.

2. School Year Opening Update

- **School Opening Date:** August 11, 2025.
- **Turnout:** The start of the academic year was successful with strong participation.
- **Acknowledgment:** Special recognition was given to Ricardo and the Marketing Department for their efforts in outreach and promotion.
- **Enrollment:** Ninth-grade enrollment exceeded expectations, with **720 students enrolled** compared to the projected **650 students**.
 - Mr. Hussey credited targeted marketing strategies, particularly on social media, for the significant enrollment growth.

3. Emergency Drill

- The school conducted its **first emergency drill** of the year on Aug. 28, 2025.
- Students and staff were evacuated to the field in **under 10 minutes**, which was deemed efficient and successful.

4. Facilities and Construction Update

- **Ongoing Work:** Re-piping of the HVAC system is currently in progress.

- **Incident:** On Aug. 28, 2025, a construction crew struck an underground pipe.
 - The fire department was called; however, no hydrant was affected, and no major hazard occurred.
 - The pipe is scheduled for repair immediately.
- **Impact:** The incident is not expected to affect school operations due to the upcoming **four-day weekend**, which provides sufficient time for repairs.

5. Closing Remarks

Mr. Hussey concluded his report by thanking:

- **Teachers** for their dedication,
- **Students** for their active participation, and
- **Parents** for their support.

He emphasized his appreciation for a smooth and positive beginning to the **2025–2026 school year**.

F. Chief Business Officer Update

Mr. Fernando Delgado, newly appointed Chief Business Officer (CBO), provided an update on current initiatives, operational changes, and upcoming priorities.

1. Fiscal Policies and Systems

- The Business Office, with support from Mr. Wood and the finance team, is **reviewing fiscal policies** and implementing new systems to improve financial controls.
- The **entire purchasing process** has been digitized, covering:
 - Purchase requests
 - Purchasing approvals
 - Appeals processes
- Implementation of the new system is underway for the **2025–2026 fiscal year**.
- The team successfully supported the **closing of the FY 2024–2025 books** and is preparing for a smooth financial transition.

2. Attendance Campaign

- A new campaign titled “**Everyday Matters**” will launch in **September 2025**.
- The initiative is designed to reduce **chronic absenteeism**, directly impacting **Average Daily Attendance (ADA)** and revenue generation.

3. Grant Funding Alignment

- Meetings with teachers are ongoing to ensure **alignment of grant funding** with program objectives and spending guidelines.
- This process will improve compliance and maximize effective use of funds.

4. Facilities and Office Relocation

- The **Business Office and Payroll Department** have been relocated to improve operational alignment and student service delivery.
- The **police officer's office** has been moved to Mr. Wood's former office.
 - This relocation places the police officer directly across from the Dean's Office, improving accessibility and coordination of student support services.

5. Succession Planning and Staffing

- Succession planning with Mr. Greg Wood has been completed to ensure a **seamless leadership transition**.
- Next steps include:
 - **Audit preparation** for the upcoming fiscal year.
 - Completion of the **payroll department move**.
 - Support for the **onboarding of the new Director of Operations**.

Mr. Delgado expressed appreciation for the collaboration of the finance team and highlighted the importance of these initiatives in strengthening financial accountability, student services, and operational efficiency.

Mr. Gregory Wood, outgoing Chief Business Officer (CBO), delivered his final report and farewell message to the Board.

- He expressed **gratitude to the Board and organization** for the opportunity to serve for the past five years.
- Mr. Wood reflected on his **career spanning 25 years in education and over 40 years in finance**, sharing that his original motivation to enter education was his children and the desire to positively impact students' lives.
- He emphasized that his work in education allowed him to merge his financial expertise with his passion for **supporting and connecting with students**.

Student Acknowledgment

- Mr. Wood shared a **personal note received from a student**, which expressed deep gratitude for his kindness and encouragement.
- The student described Mr. Wood as someone who made a meaningful difference during a difficult time and highlighted their appreciation for his presence in the cafeteria.
- Mr. Wood stated that messages like this exemplify the **true purpose of his career in education** and will remain a lasting memory of his service.

Student Council Update

On behalf of the Student Council, Mr. Wood provided the Board with a summary of recent activities:

- **Summer Preparation:** Student Council engaged in team-building activities and prepared decorations and posters to create a welcoming environment for the new school year.
- **Spirit Activities:**
 - Organized music and Q&A sessions during lunch to encourage school spirit.
 - Assisted parents during Back-to-School Night on **August 21, 2025**.
- **Fundraising:** Conducted a **mobile pep rally**, selling “Kingdom” shirts, which raised funds successfully.
- **Senior Events:** Hosted the **Senior Sunset event** on **August 27, 2025**, where seniors and foreign exchange students gathered on the football field for a community celebration before the school year began.

Mr. Wood noted that Student Council will continue providing **regular updates** to both the Finance Committee and the Board.

Financial Reporting

- Mr. Wood acknowledged the efforts of Student Council leadership, particularly the treasurer, in attending Finance Committee meetings and contributing to financial transparency.
- He confirmed that the **audited actuals report** was submitted during the week of the meeting.
- Per Mr. Delgado’s earlier comments, the report will be reviewed by auditors over the next two months.

Mr. Wood concluded his remarks by reiterating his appreciation to the Board and reaffirming his gratitude for the opportunity to serve at El Camino. He noted that the experience has been a meaningful culmination of his career in both finance and education.

II. Governance

A. Discussion and Vote to install one (1) Community Representative Board Position

Alexandra Ramirez made a motion to Approve one community representative board position.

Joe Kolkowitz seconded the motion.

The board **VOTED** to approve the motion.

Presenter: Ms. Alexandra Ramirez

a. Background

- The term for the **Community Representative Board Position** expired, requiring the appointment of a new representative.
- A **selection committee** was formed to oversee the process.

b. Candidate Recommendation

- Following the interviews, the committee recommended **Mr. Brad Wright** for the position of Community Representative.
- Mr. Wright was present at the meeting during the discussion.

c. Public Posting and Transparency

- Notice of the board vacancy was **publicly posted** for over one month to ensure transparency and community awareness.

d. Remarks by Mr. Brad Wright

Upon his installation, **Mr. Wright** addressed the Board with the following remarks:

- He **thanked the Board** for the confidence placed in him.
- He noted his strong attendance record, sharing that he has attended every meeting for the past five years.
- He expressed his commitment to **serving the school and community**, emphasizing his dedication to ensuring that students have a **safe and supportive environment for their education**.
- He concluded by stating he looks forward to contributing positively to the work of the Board.

Mr. Brad Wright was formally installed as the new **Community Representative Board Member**. The Board welcomed him to his role and acknowledged his commitment to serving the El Camino community.

B.

Elect 2025-2026 Board Chair

Alexandra Ramirez made a motion to Approve Brad Wright as the Board Chair.

Steven Kofahl seconded the motion.

The board **VOTED** to approve the motion.

C. Elect 2025-2026 Board Vice-Chair

Brad Wright made a motion to Approve Alexandra Ramirez as the Board Vice-Chair.

Joe Kolkowitz seconded the motion.

The board **VOTED** to approve the motion.

D. Elect 2025-2026 Secretary

Brad Wright made a motion to Approve Linda Ibach as the secretary.

Joe Kolkowitz seconded the motion.

The board **VOTED** to approve the motion.

E. Elect 2025-2026 President

Gregg Solkovits made a motion to Approve David Hussey as the President.

Steven Kofahl seconded the motion.

The board **VOTED** to approve the motion.

F. Elect 2025-2026 Chief Financial Officer

Gregg Solkovits made a motion to Approve Fernando Delgado as the the CFO.

Alexandra Ramirez seconded the motion.

The board **VOTED** to approve the motion.

G. Discussion and Vote on Establishment of Board Committees

Committee Overview

Chair **Brad Wright** introduced the committee structure and confirmed member assignments for the 2025–2026 school year. Committees are composed of volunteer board members, with membership capped below quorum.

Committee Assignments:

1. Executive Director Evaluation Committee

- Members: Alexandra Ramirez, Linda Ibach, Steven Kofahl
- Chair: **Linda Ibach**

2. Finance & Investment Committee

- Members: Alexandra Ramirez, Steven Kofahl, Brad Wright
- Chair: **Alexandra Ramirez**

3. Travel Committee

- Members: Steven Kofahl, Joe Kolkowitz, Brad Wright
- Chair: **Steven Kofahl**

4. Safety Committee

- Members: Brad Wright, Ronald Laws, Joe Kolkowitz
- Chair: **Brad Wright**

5. Capital Improvements Committee

- Members: Brad Wright, Alexandra Ramirez, Steven Kofahl
- Chair: **Steven Kofahl**

6. Technology Committee

- Members: Brad Wright, Joe Kolkowitz, Steven Kofahl
- Chair: **Brad Wright**

The Chair emphasized the importance of **regular attendance** by all committee members. Committees remain advisory bodies and must stay **below quorum**. Members were reminded that **special board meetings** require a **minimum of 24-hour notice**.

Joe Kolkowitz made a motion to Vote on Establishment of Board Committees.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

H. Discussion and Vote on Board Committees' General Membership and Chairpersons

Joe Kolkowitz made a motion to Approve Board Committees' General Membership and Chairpersons.

Linda Ibach seconded the motion.

The board **VOTED** to approve the motion.

I. Discuss Executive Director Evaluation Process

III. Consent

A. Approve Minutes of July 16, 2025 Regular Board Meeting

Ronald Laws made a motion to approve the minutes from Regular Board Meeting on 07-16-25.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Approve Minutes of July 11, 2025 Regular Board Meeting

Ronald Laws made a motion to approve the minutes from Special Board Meeting on 07-11-25.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Approve Minutes of the June 30, 2025 Special Board Meeting

Ronald Laws made a motion to approve the minutes from Regular Board meeting on 06-30-25.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

IV. Investment

A. Investment Update August 2025

- Mr. Delgado introduced the agenda item and noted that this was the **regular quarterly investment update** provided by Beacon Pointe, the school's advisor for both the **Other Post-Employment Benefits (OPEB) Fund** and the **General Investment Account (GA)**.
- Mr. Delgado explained that both portfolios are reviewed quarterly against the school's **Investment Policy Statements (IPS)**, which establish benchmarks, guidelines, and guardrails for management.
- Mr. Thompson, joined by Mr. Wood, was invited to present highlights from the report through June 30, 2025.

Portfolios Managed by Beacon Pointe

- **OPEB Fund (~\$33.4M):** Long-term portfolio (60% equities / 40% fixed income).
 - Q2 2025: +10% | YTD: +6.8% | 1-Year: +11% | 3-Year Avg: +11.5%
 - Allocation: U.S. equities (38%), International equities (17%), Fixed income (27%), Alternatives (15%).
- **General Investment Account (~\$7.3M):** Defensive reserve portfolio (40% equities / 60% fixed income).
 - YTD: +5.4% | 1-Year: +8.5% | 3-Year Avg: +7.5%
 - Allocation: Equities (38%), Fixed income (56%), Alternatives (5%).

Governance:

- Both portfolios fully comply with **Investment Policy Statement (IPS) ranges**.
- Mix of **active and passive management** keeps fees low while maintaining diversification.

Economic & Market Outlook:

- U.S. economy remains strong post-COVID but showing **signs of slowdown**.
- Inflation has eased, but remains above the Fed's 2% target.
- Fed shifting from inflation control toward **supporting growth and employment**.
- Current outlook suggests **stable to lower interest rates** in near term.
- School's portfolios already have exposure to alternatives (private real estate, lending).
- No recommendation for private equity at this time due to liquidity and return concerns.

Board Discussion:

- Clarifications requested on allocations and active vs. passive balance.
- No concerns raised; update accepted.

Recess at 6:32 pm. Resumed at 6:37 pm.

Mr. Wright proposed the schedule for the Finance Committee meetings for the upcoming school year. He stated that the Finance Committee will convene on **Wednesdays, the week prior to the regularly scheduled Board meetings**, with the exception of December, which will fall on a Thursday.

The following dates were presented for approval:

- **September 17, 2025**
- **October 15, 2025**
- **November 12, 2025**
- **December 11, 2025** (Thursday)
- **January 14, 2026**
- **February 18, 2026**
- **March 18, 2026**
- **April 15, 2026**
- **May 20, 2026**
- **June 17, 2026**

Mr. Wright emphasized the importance of maintaining consistency in scheduling to allow sufficient time for the committee to review financial reports and prepare recommendations in advance of full Board meetings.

Outcome: The Board formally approved the 2025–2026 Finance Committee meeting schedule.

Linda Ibach made a motion to approved the 2025–2026 Finance Committee meeting schedule.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

Roll Call

Steven Kofahl	Aye
Ronald Laws	Aye
Brad Wright	Aye
Alexandra Ramirez	Aye
Linda Ibach	Aye
Joe Kolkowitz	Aye
Gregg Solkovits	Aye

B. Discussion and Vote to Approve the 2024-2025 OPEB Actuary Report

Linda Ibach made a motion to Approve the 2024-2025 OPEB Actuary Report.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

Presenters:

- Fernando Delgado, CBO
- Mr. Schwab, Actuary

Mr. Delgado introduced the discussion on options for actuary services.

Mr. Schwab provided a summary of his background and experience, noting over 30 years in both public and private sectors and ongoing work with charter schools, districts, and government entities. He has served El Camino since 2016, providing annual actuarial valuations and compliance reporting.

Mr. Schwab presented the **2024–2025 actuarial report highlights**:

- Funded percentage increased from **105.2% to 108.5%**, driven by higher interest rates and strong investment returns.
- Benefit liability (APBO) rose from **\$29.3M to \$30.8M**, due to an additional year of employee service and discounting adjustments.
- Asset values grew from **\$30.8M to \$33.4M**, reflecting a **10.5% investment return**, about \$1.7M higher than expected.
- Without the interest rate increase and above-expected returns, the funded percentage would have been about **98%**, showing year-to-year volatility.

- The **annual OPEB accounting expense** for FY 2024–2025 was reported at **\$1.17M**.

Mr. Schwab concluded that El Camino's OPEB plan remains fully funded for the second consecutive year and emphasized the sensitivity of future outcomes to interest rates, premiums, and investment performance.

C. Discussion and Vote on the Contract for Actuary Services

Linda Ibach made a motion to Approve the Contract for Actuary Services.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

Mr. Delgado, the new CBO, presented the proposed **contract for actuarial services**. He reviewed several proposals and recommended continuing with the current provider, noting their **extensive experience with charter schools** and familiarity with El Camino's finances.

Key contract details:

- **Four-year term at \$4,500 per year.**
- **Two additional one-year options** at the school's discretion.
- A **5% increase** would apply after the initial four-year term if the extensions are exercised.
- The service cost has historically remained in the **\$4,000 range over the past five years**.

Mr. Delgado emphasized that the provider holds strong actuarial credentials, works with numerous educational and government entities, and has proven to be **efficient, responsive, and easy to work with**, particularly in coordinating with the HR department for census data.

V. Finance

A. Review and Vote on June and July 2025 Check Registers

Presenters:

- Fernando Delgado, CBO
- Ms. Verdun, School Representative

Ms. Verdun presented the **June and July 2025 check registers** for board review.

- **June 2025 Check Register:**

- Account 1761: Included regular recurring payables such as health insurance, PPLCI monthly payment, Legal Shield, and other automatic bank drafts.
- Fundraising account: Reflected one check for \$250.
- Additional reimbursements were issued for student activities and technical expenses.

- **July 2025 Check Register:**

- Reflected approximately **99 checks issued**.
- Noted ongoing effort to transition away from physical checks toward ACH payments.
- Payments included COBRA, routine disbursements for food and education (Chartwell), Amazon accounts, and peace of mind services.
- Fundraising account: Included a teacher payroll item for Chartwell.
- ASB trust account: Reflected a small number of payments.

Alexandra Ramirez made a motion to Approve the June and July 2025 Check Registers.
Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Review and Vote on June and July 2025 Credit Card Statements

Presenters:

- Mr. Fernando Delgado, CBO
- Mrs. Verduzco, Director of Accounting and Finance

Discussion:

Mrs. Verduzco provided a review of the **June and July 2024 credit card statements**:

- **June 2024 Credit Card Statement:**

- New account balance was approximately **\$32,000 due**.
- Transactions included purchases by Mr. Hussey and Mr. Wood, among others.
- All vendor charges were itemized in an Excel spreadsheet, detailing vendor name, transaction date, description, cardholder, amount, funding resource, and budget category.
- A credit of **\$500** was noted and highlighted.

- **July 2024 Credit Card Statement:**

- Total amount paid was approximately **\$28,000**.

- Similar process followed as in June: all transactions were reviewed, approvers verified, and charges documented in an Excel spreadsheet with vendor, PO number, description, cardholder, resource, and budget category.
- Credits were also highlighted, with follow-up actions in place to ensure they are applied.

Ronald Laws made a motion to Approve the June and July 2025 Credit Card Statements.
Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Review and Vote on 2025-2026 Proposition 30 EPA Budget

Brad Wright made a motion to Approve the 2025-2026 Proposition 30 EPA Budget.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

Presenter:

- Mr. Fernando Delgado, Chief Business Officer (CBO)

Discussion:

- Mr. Delgado explained that Proposition 30 Education Protection Account (EPA) funds are **restricted state dollars** designated for **classroom instructional purposes only**, primarily teacher salaries and benefits.
- By law, EPA funds **cannot** be used for administrative costs.
- The budget must be reviewed and **approved annually by the Board**.
- For fiscal year **2025–2026**, the school received a little over **\$8 million in EPA funds**.
- These funds were fully allocated as follows:
 - **\$5.3 million** – Certificated (teacher) salaries.
 - **\$2.7 million** – Employee benefits tied to teacher salary expenditures.
- Mr. Delgado confirmed that all expenditures were in compliance with EPA funding requirements.

D. Discussion and Vote on the Amended 2025-2026 Textbook Budget

- Mr. Delgado introduced the agenda item and explained that the **Foreign Language Department's textbook request** was submitted **after adoption of the 2025–2026 budget**.
- The request was made by the Foreign Language Department Chair, **Mr. Larde**, and **French teacher Mr. No Doubt**.

- The request covers a **six-year license for digital textbook access**.

Background and Justification

- At the time of budget approval, it was assumed that the school's existing digital textbook subscription was valid for six years.
- It was later discovered that the **license had expired**, requiring renewal to ensure ongoing access for students.
- The total expenditure requested is **\$23,485.75**.
- This amount exceeds the previously approved textbook budget allocation, therefore requiring **Board approval** for transparency and compliance.

Importance of the Purchase

- Mr. Delgado emphasized that access to digital textbooks is essential for the learning experience, especially in foreign language education, where resources such as online practice, listening, and interactive learning tools support student success.

Board Discussion

- Mr. Delgado explained that **physical textbooks are already included** in the order; however, the **digital license package** is a separate component that was unintentionally omitted during the initial budget process.
- The renewal of the license ensures full access to the complete textbook package (print + digital).
- Members acknowledged that the oversight was due to a misunderstanding about the subscription term.

The Board approved the amended textbook budget, authorizing the purchase of the **six-year digital license** for the Foreign Language Department, ensuring that students have both physical and digital learning materials.

Alexandra Ramirez made a motion to Vote on the Amended 2025-2026 Textbook Budget.
Ronald Laws seconded the motion.

The board **VOTED** unanimously to approve the motion.

Alexandra Ramirez left at 6:58 PM.

Ronald Laws left at 6:58 PM.

VI. School Business

A. Discussion and Vote on Revisions to ECRCHS Employee Handbook for 2025-2026

Presenter:

- Ms. Vania Rodriguez, Director of Human Resources

Discussion:

- Ms. Rodriguez presented the **2025–2026 Employee Handbook** with redline revisions.
- She explained that there were **no major additions** this year, but clarifying edits were made to ensure alignment with **California law**.
- Key revisions included:
 - **Policy 3.9 – Location Accommodation:** Additional clarifying language was added for consistency with state requirements.
 - **Policy 4.5 – Standards of Conduct and Discipline:** New provisions were added to protect the school, including:
 - Prohibition against allowing a visitor on campus without prior authorization and proper clearance.
 - Requirement to disclose any pending action against an employee's credential by the CTC.
 - Expectation of adequate student supervision, with failure to do so identified as grounds for disciplinary action or termination.

Brad Wright made a motion to approved of Revisions to ECRCHS Employee Handbook for 2025-2026.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Discussion and Vote on Revisions to ECRCHS Parent and Student Employee Handbook 2025-2026

Presenter:

- Ms. Vania Rodriguez, Director of Human Resources

Discussion:

- Ms. Rodriguez presented the **2025–2026 Parent & Student Handbook**, reviewed and approved by legal counsel.
- **Major revisions** included:
 - **Cell Phone Policy** – Updated to align with the new **state mandate** prohibiting student cell phone use in classrooms.
 - Students must place phones in designated classroom pouches at the start of class.
 - Teachers will politely request compliance; noncompliance may result in referral to safety officers and the dean's office.

- Progressive discipline includes requiring violators to store phones in locked pouches for the entire school day.
- Students may still use phones during nutrition and lunch breaks.
- Discussion occurred regarding the law's intent to improve student mental health and reduce negative impacts of social media. Board members raised questions about partial allowances during lunch and nutrition; administration clarified that the school remains in compliance with the law while monitoring outcomes.
- **Suicide Prevention Crisis Team** – Expanded per new requirements to include designated **student members** alongside staff, with identified primary and secondary liaisons.

Brad Wright made a motion to Approve the Revisions to ECRCHS Parent and Student Employee Handbook 2025-2026.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Discussion on Annual Review of Uniform Complaint Procedure

Gregg Solkovits left at 7:15 PM.

Presenter:

- Ms. Vania Rodriguez, Director of Human Resources

Discussion:

- Ms. Rodriguez conducted the **annual review** of the school's **Uniform Complaint Procedure (UCP)**.
- The UCP outlines the process for addressing complaints related to **unlawful discrimination, harassment, intimidation, or bullying** involving any protected group.
- All such complaints are directed to Ms. Rodriguez, who serves as the school's **Compliance Officer** and will ensure that a proper investigation is conducted.
- The **annual notice** is posted in classrooms and included in the **Parent & Student Handbook**.

D. Discussion and Vote on Request for One Period Coach Authorization During 2025-2026

Presenter:

- Mr. Hussey, Executive Director

Discussion:

- Mr. Hussey explained the annual process of requesting **One Period Coach Authorization** for coaches who do not hold a PE credential but will be leading athletic teams where students can earn PE credit.
- The following requests for authorization were presented and verified for the **2025–2026 school year**:
 - **Camille King** – Cross Country, Track & Field
 - **Eric Choi** – Girls Golf (Fall), Girls Soccer (Winter), Boys Golf (Spring)
 - **Jason Camp** – Football (JV & Varsity)
 - **Dean Bennett** – Girls Flag Football (Fall), Lacrosse (Boys & Girls, Spring)

Linda Ibach made a motion to Approve the Request for One Period Coach Authorization During 2025-2026.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

E. Annual Performance-based Charter School Division Oversight Visit Report for 2024-2025

Presenter:

- Mr. David Hussey, Executive Director

Discussion:

- Mr. Hussey commended the Board and school community for receiving another strong annual oversight review from the **Charter School Division (CSD)**.
- **Ratings received for 2024–2025 oversight visit**:
 - **Governance** – 4 (no corrective actions)
 - **Student Achievement & Educational Performance** – 3 (focus area: increasing math scores, particularly for certain subgroups; strategies implemented include additional SBAC math practice and targeted support in the math department)
 - **Organizational & Management** – 3 (area to improve: monitoring vendors and ensuring clearances are completed before services begin; last year's cafeteria clearance issue has been corrected)
 - **Fiscal Operations** – 4 (no corrective actions)
- Overall, the school earned **two 4s and two 3s**, with expectations to improve both 3 ratings to 4s in the upcoming year through focused efforts.

F. Discussion and Vote on Fortinet Firewall Multi-Year License Renewal

Presenter:

- Fernando Delgado, Chief Business Officer (CBO)

Discussion:

- Mr. Delgado presented the analysis of three competitive quotes for the **Fortinet Firewall multi-year license renewal**, outlining cost comparisons, vendor reliability, and total cost of ownership.
- Vendors considered: **Fortinet (direct), GST, and SHI.**
- After evaluation, **SHI's proposal** in the amount of **\$77,985 for a five-year term** was recommended.
- While Fortinet direct was the most expensive, and GST offered some value-added services, SHI provided the **lowest cost option** with reliable vendor history, making it the best overall value for the school.
- The renewal ensures firewall support, lifecycle management, and subscription continuity for the next five years.

Brad Wright made a motion to Approve the Fortinet Firewall Multi-Year License Renewal.

Joe Kolkowitz seconded the motion.

The board **VOTED** unanimously to approve the motion.

G. Discussion and Vote on Los Angeles County of Education (LACOE) Certificate of Signatures

Mr. Hussey presented the **LACOE Certificate of Signatures** item.

The purpose of the update is to **remove Greg Wood** and **add Fernando Delgado, new CBO**, as an authorized signer. Mr. Hussey confirmed that the updated signature sheet had already been circulated, and all required board members had signed it.

Only board approval was required to finalize the submission to LACOE.

Brad Wright made a motion to Approve the Los Angeles County of Education (LACOE) Certificate of Signatures.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

H. Discussion and Vote on City National ECRA Signatories

Presenter:

- David Hussey, Executive Director

Discussion:

- Mr. Hussey explained that several agenda items are intended to formally replace former CBO Greg Wood with new CBO Fernando Delgado as an authorized signer.
- This agenda item specifically addresses **City National Bank accounts**.
- Mr. Hussey stated this action ensures the bank has proper documentation showing Mr. Delgado as the official CBO and account signatory.
- The accounts included in this update are:
 - T-Bill
 - Payroll
 - Checking
 - General
 - Fundraising
 - Associated Student Body (ASB)

Brad Wright made a motion to Approve the City National ECRA Signatories.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

I. Discussion and Vote on US Bank Authorized Signers

Presenter:

- David Hussey, Executive Director

Discussion:

- Mr. Hussey presented the forms required by **U.S. Bank** to update account signatories for the **Other Post Employment Benefit (OPEB)** and **General Investment Accounts**.
- The update will **remove Greg Wood** and add **Fernando Delgado, CBO**, as an authorized signer.
- U.S. Bank requires **three separate signature documents**:
 1. Certificate of Authority (general authorization).
 2. Authorized Signers for the General Investment Account.
 3. Authorized Signers for the OPEB Plan Account.
- Both Mr. Hussey and Mr. Delgado will sign the forms to complete the update.

Brad Wright made a motion to Approve US Bank Authorized Signers.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

J. Discussion and Vote on Beacon Pointe and Midland Investments Replacing Authorized Users

Presenter:

- David Hussey, Executive Director

Discussion:

- Mr. Hussey presented the required updates for **Beacon Pointe** and **Midland Investments** accounts.
- The update will **remove Greg Wood** and add **Fernando Delgado, CBO**, as the new authorized signer.
- Documentation from both investment institutions requires Board authorization confirming Mr. Delgado as the replacement for Mr. Wood.

Steven Kofahl made a motion to Approve Beacon Pointe and Midland Investments Replacing Authorized Users.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

K. Discussion and Vote on US Bank CAL-Card Credit Card Accounts Authorized User Replacement

Presenter:

- David Hussey, Executive Director

Discussion:

- Mr. Hussey introduced the agenda item concerning the **U.S. Bank CAL-Card credit card accounts**.
- The update involves **removing Greg Wood** and **adding Fernando Delgado, CBO**, as the new authorized user.
- This item is being documented formally so that **U.S. Bank** has official Board authorization on record.

Brad Wright made a motion to Approve the US Bank CAL-Card Credit Card Accounts Authorized User Replacement.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

L. Discussion and Vote on Historically Black College and University (HBCU) College Trip

Presenter:

- Dr. Clark, Administrative Director

Discussion:

- Dr. Clark presented the annual **HBCU College Tour**, now in its fifth year.
- The **Travel Committee** has already reviewed and approved the trip; however, because the cost is under the **\$50,000 threshold** but still above the **\$20,000 threshold**, it requires **Board approval** per SPP guidelines.
- The 2025 trip will take place **September 23–26** and includes visits to **HBCUs and historical sites** in Georgia, Tennessee, and Alabama (e.g., Spelman, Morehouse, Tennessee State University, Tuskegee, Selma, and Montgomery).
- **Participants:** 32 students and 3 staff chaperones (35 total).
- All required paperwork is completed; two parent meetings have been held with one final meeting scheduled before departure.
- Purpose: to **provide students with college exposure opportunities**, particularly at HBCUs, while also engaging with important historical and cultural sites.

Brad Wright made a motion to Approve the Historically Black College and University (HBCU) College Trip.

Joe Kolkowitz seconded the motion.

The board **VOTED** unanimously to approve the motion.

Prior to entering closed session, **Mr. Wright** expressed appreciation and formally recognized the contributions of two staff members:

Ms. Karen Evans, recognized as one of the school's top teachers, noted for her dedication and high academic expectations for students.

Coach Phillips, acknowledged for his leadership and mentorship, described as “a coach of life” for his work with students beyond athletics.

Mr. Wright emphasized the Board's gratitude for their service and contributions to the school community, noting the recognition for the official record as the meeting was being recorded.

VII. Closed Session

A. Conference with Legal Counsel - Anticipated Litigation

The board entered the closed session at 7:38 PM on the 28th of August, 2025.

VIII. Reconvene to Open Session

A. Report on Actions Taken in Closed Session, If Any

The board reconvene to open session at 8:00 PM on the 28th of August, 2025.

Nothing to report from closed session

IX. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:00 PM.

Respectfully Submitted,

Vania Rodriguez

Brad Wright made a motion to Adjourn meeting.

Joe Kolkowitz seconded the motion.

The board **VOTED** unanimously to approve the motion.

Coversheet

Review and Vote on August 2025 Check Registers

Section:	II. Consent
Item:	C. Review and Vote on August 2025 Check Registers
Purpose:	Vote
Submitted by:	
Related Material:	II.C. -August 2025 Check Register-General Fund.pdf II.C. -July 2025 General Acc. Check Register.pdf II.C. -August 2025 Check Register-ASB Trust.pdf II.C. - ASB Trust Balance August 2025.pdf II.C. -August 2025 Check Register-Checking.pdf

EL CAMINO REAL CHARTER HIGH SCHOOL**CHECK REGISTER****General Account 1761 A/P Account****August 2025****Total Amount: \$ 409,728.91**

Name	Check Number	Date	Memo	Amount
5255 PPLSI	ACH250804-01	8/4/2025	LEGALSHIELD - AUG 2025 PAYROLL	\$ 25.90
2006 CharterSafe	ACH250804-02	8/4/2025	CHARTERSAFE - AUG 2025	\$ 55,422.00
4001 Texas Life Insurance Company	ACH250805-01	8/5/2025	SM0F6Z20220714001 Supplemental Life Insurance 08/05/25	\$ 607.98
3480 PenServ Plan Services	ACH250808-01	8/8/2025	403(B) Funding 06/01/25 - 0/30/25	\$ 39,606.88
3922 Self Insured Schools of California	ACH250812-01	8/12/2025	SISC HEALTH-AUGUST 2025	\$ 311,932.59
2447 Purchase Power (Pitney Bowes)	ACH250813-01	8/13/2025	POSTAGE REFILL - AUG 2025	\$ 998.36
3480 PenServ Plan Services	ACH250820-01	8/20/2025	403(B) Funding 08/01/25 - 08/31/25	\$ 501.32
5255 PPLSI	ACH250826-01	8/26/2025	LEGALSHIELD - AUGUST 2025 PAYROLL	\$ 25.90
4001 Texas Life Insurance Company	ACH250826-02	8/26/2025	SM0F6Z20220714001 Supplemental Life insurance 08/26/25	\$ 607.98

EL CAMINO REAL CHARTER HIGH SCHOOL
CHECK REGISTER
General Account 1761 A/P Account
July 2025

Total Amount: **\$ 522,159.90**

Name	Check Number	Date	Memo	Amount
2006 CharterSafe	ACH250701-01	7/1/2025	CHARTERSAFE - July 2025	\$ 166,268.00
3480 PenServ Plan Services	ACH250708-01	7/8/2025	403(B) Funding 07-01-25-07-30-2025	\$ 40,574.41
2447 Purchase Power (Pitney Bowes)	ACH250714-01	7/14/2025	POSTAGE REFILL - July 2025	\$ 541.99
3923 Self Insured Schools of California	ACH250715-02	7/15/2025	SISC HEALTH-July 2026	\$ 311,957.59
2089 EDD (Employment Development Dept.)	ACH250721-01	7/21/2025	SUI Fund Pmt for July 2025	\$ 14.15
4001 Texas Life Insurance Company	ACH250721-02	7/21/2025	SM0F6Z20220714001 Supplemental Life insurance 07/21/25	\$ 432.50
3480 PenServ Plan Services	ACH250721-03	7/21/2025	403(B) Funding 07/01/25 - 07/31/25	\$ 444.26
1964 California Department of Tax & Fee Administration	ACH250728-01	7/28/2025	SALES & USE TAX - Q2 2025	\$ 1,927.00

EL CAMINO REAL CHARTER HIGH SCHOOL
CHECK REGISTER
ASB Trust Account #1826
August 2025

Total Amount: \$244,684.45

Name	Check Number	Date	Memo	Amount
5395 Courtney Coffey	3475	8/1/2025	June 2025 Coaching (TRUST - Dance)	\$ 600.00
5797 Kamelia Tashakor	3476	8/5/2025	Reimbursement for Banquet (TRUST - Sand Volleyball)	\$ 515.95
5219 CCIDM Inc.	3477	8/6/2025	ECR Colorguard Van Rental 4-10 to 4-13 REISSUE (TRUST - Drill Team)	\$ 769.92
4655 California Lutheran University	3478	8/6/2025	2025 So Cal Challenge Summer League (TRUST - Girls Volleyball)	\$ 550.00
4265 Grand G&G Inc.	3479	8/12/2025	Student Store Snack Inventory	\$ 294.25
4265 Grand G&G Inc.	3480	8/12/2025	Student Store Snack Inventory	\$ 1,953.13
2853 First Class Events	3481	8/12/2025	Balance for Prom Additional Guests (ASB General)	\$ 1,254.00
5797 Kamelia Tashakor	3482	8/12/2025	2024-2025 Tournament Parking & Tip (TRUST - Sand Volleyball)	\$ 147.50
2853 First Class Events	3483	8/13/2025	VOID	\$ -
2853 First Class Events	3484	8/13/2025	Homecoming (TRUST - Student Council)	\$ 5,000.00
5262 Veronica Ocana	3485	8/19/2025	PE clothes, Gray Hoodie, Print only service, Royal Endurance shirt	\$ 19,058.06
4265 Grand G&G Inc.	3486	8/19/2025	Student Store Snack Inventory	\$ 1,134.46
2015 Cimarron Sign Services, Inc.	3487	8/19/2025	Sign for 2025 Championship (TRUST - Baseball)	\$ 1,950.00
2204 Herff Jones LLC	3488	8/19/2025	2024 Graduation products (TRUST - Grad Class 2025)	\$ 6,109.63
4834 BOATHOUSE ROW SPORTS LTD (BOATHOUSE SPORTS)	3489	8/19/2025	CO-14808-25 Pullover (TRUST - Girls Soccer)	\$ 5,537.29
3827 College Board	3490	8/19/2025	INV A261015791 AP Exams	\$ 143,018.00
4892 Impact Cheer & Tumbling	3491	8/21/2025	07/25 Impact Cheer & Tumbling participation form fee	\$ 1,450.00
1947 BSN Sports LLC	3492	8/21/2025	Hats for sale (Student Store)	\$ 1,295.26
3336 AV Masters, Inc	3493	8/26/2025	graduation sound system, video, live streaming (Grad Class 2025)	\$ 39,282.80
5309 Pinstripes, Inc.	3494	8/27/2025	Deposit for Pinstripes Food & Service Charge (TRUST - Sand Volleyball)	\$ 2,538.21
2444 Picture Perfect Graphics	3495	8/28/2025	Jerseys, Hats - Girls Golf 2026	\$ 2,589.01
2035 Countdown Printables	3496	8/28/2025	Crew Tees for Tennis	\$ 917.24
5811 MB2 Xtreme, Inc	3498	8/28/2025	09/16/25 Senior picnic deposit	\$ 8,719.74

EL CAMINO REAL CHARTER HIGH SCHOOL
KKL/ Trust Balance
August 2025

ASB Account	9621 - Due to (From) School 1
TRUST - A Capella (Vocal Royale)	\$ 872.28
TRUST - AVID	\$ 6,734.22
TRUST - AcaDeca	\$ 205.83
TRUST - Active Minds	\$ 34.88
TRUST - American Cancer (Relay)	\$ 679.82
TRUST - Athletic Director	\$ 93.80
TRUST - Band	\$ 19,898.38
TRUST - Baseball	\$ 31,951.56
TRUST - Beyond the Books	\$ 164.00
TRUST - Black Student U	\$ 2,282.37
TRUST - Boys Basketball	\$ 20,461.76
TRUST - Boys Golf	\$ 1,426.21
TRUST - Boys Lacrosse	\$ 9,915.61
TRUST - Boys Soccer	\$ 9,780.38
TRUST - Boys Tennis	\$ 147.76
TRUST - Boys Volleyball	\$ 1,900.18
TRUST - Boys Waterpolo	\$ 2,048.27
TRUST - Brett Schmit Memorial Fund	\$ 1,352.53
TRUST - CSF	\$ 33,905.67
TRUST - Cheerleaders	\$ 3,954.29
TRUST - Choir	\$ 14,440.98
TRUST - Claws for a Cause	\$ 17.88
TRUST - College Counseling	\$ 689.68
TRUST - Creative Writing	\$ 2,133.38
TRUST - Cross Country	\$ 5,469.80
TRUST - DECA	\$ 978.40
TRUST - Dance	\$ 8,460.09
TRUST - Drama	\$ 66,755.37
TRUST - Drill Team	\$ 345.25
TRUST - Football	\$ 20,756.28
TRUST - French Club	\$ 1,288.23
TRUST - Ganssle Memorial Schol	\$ 1,000.00
TRUST - Girls Basketball	\$ 3,806.26
TRUST - Girls Flag Football	\$ 8,885.14
TRUST - Girls Golf	\$ 1,618.10
TRUST - Girls Lacrosse	\$ 9,096.40
TRUST - Girls Soccer	\$ 1,167.28
TRUST - Girls Tennis	\$ 474.81
TRUST - Girls Volleyball	\$ 12,593.08
TRUST - Girls Water Polo	\$ 1,210.71
TRUST - Grad Class 2025	\$ 131,856.76
TRUST - Grad Class 2026	\$ 2,459.17
TRUST - Grad Class 2027	\$ 944.95
TRUST - Great Films Club	\$ 69.00
TRUST - Jewish Club	\$ 65.50
TRUST - KPOP Club	\$ 292.33
TRUST - Key Club	\$ 332.90
TRUST - La Familia	\$ 143.81
TRUST - Local Charity Outreach	\$ 92.00
TRUST - Medical Club	\$ 7,872.52
TRUST - Milton Goffman Scholarship	\$ 6,305.00
TRUST - Mock Trial	\$ 385.00
TRUST - Model United Natn	\$ 873.00
TRUST - NJROTC	\$ 50,623.00
TRUST - National Honors Soc	\$ 4,687.54
TRUST - Operation Smile	\$ 38.17
TRUST - Philosophy Club	\$ 41.00
TRUST - Physics Club	\$ 1,165.08
TRUST - Recycle for Research	\$ 378.82
TRUST - Robotics	\$ 7,032.03
TRUST - SURF CLUB	\$ 409.53
TRUST - Sand Volleyball	\$ (1,391.16) PER Alyssa Lee Check from Fundraising \$1,500
TRUST - Save the Waves	\$ 126.00
TRUST - Schship JHarrison	\$ 9,253.61
TRUST - Science Bowl	\$ 1,441.23
TRUST - Science National Honors Society	\$ 119.90

EL CAMINO REAL CHARTER HIGH SCHOOL
KKL/ Trust Balance
August 2025

TRUST - Softball	\$	16,719.12	
TRUST - Spanish Honor Soc	\$	440.70	
TRUST - Speech & Debate	\$	167.68	
TRUST - Step	\$	8,607.43	
TRUST - Student Council	\$	27,932.07	
TRUST - Swimming & Diving	\$	4,859.01	
TRUST - Thespians Club	\$	1,468.84	
TRUST - Track & Field	\$	(1,619.55)	emailed Colson Phillip regarding the trust deficiency
TRUST - UNICEF	\$	612.22	
TRUST - VAPA Scholarship	\$	2,608.52	
TRUST - Wrestling	\$	3,143.64	
TRUST - You Can Do This SCHLR	\$	500.00	
Trust - ECR School on Wheels	\$	38.00	
Trust - FLEX	\$	40.00	
Trust - Grad Class 2028	\$	587.75	
Trust - Journalism	\$	196.38	
Trust - Kiva Club	\$	109.76	
Trust - Project Paper Bag	\$	14.07	
Trust - Relay for life	\$	2,090.96	
Total	\$	603,130.21	

EL CAMINO REAL CHARTER HIGH SCHOOL

CHECK REGISTER

Checking Account 1796 A/P Account

August 2025

Total Amount: **\$1,118,879.29**

Name	Check Number	Date	Memo	Amount
5764 Leanne Warren	21101	8/1/2025	Tests & Answers P00626 (ACADECA)	\$ 500.00
5531 Jacob Faye	21102	8/1/2025	Tests & answers P00623 (ACADECA)	\$ 500.00
5078 Adam Markenson	21103	8/1/2025	Tests & answer P00625 (ACADECA)	\$ 500.00
5392 Best Cafe Enterprises, LLC	21104	8/5/2025	Breakfast Meetings/Events 08/05/2025 (General Academic)	\$ 253.45
2643 Turnitin, LLC	21105	8/5/2025	VOID	\$ -
2447 Purchase Power (Pitney Bowes)	21106	8/5/2025	07/25 Meter Refill Acct # 8000 9090 0876 5336	\$ 998.36
2809 WM Corporate services, INC	21107	8/5/2025	08/0 to 08/31/2025 Waste Management Services on Shoup	\$ 932.52
3139 SoCalGas	21108	8/5/2025	07/25 Gas Charges for Shoup Acct 163 513 3769 2	\$ 22.77
4259 AT&T (CALNET)	21109	8/5/2025	06/20/2025 to 07/19/2025 BAN#9391080024 Phone Line	\$ 94.81
4259 AT&T (CALNET)	21110	8/5/2025	06/20/2025 to 07/19/2025 BAN#9391080076 Phone Line	\$ 63.28
4259 AT&T (CALNET)	21111	8/5/2025	06/20/2025 to 07/19/2025 BAN#9391080027 Phone Line	\$ 94.83
4259 AT&T (CALNET)	21112	8/6/2025	06/20/2025 to 07/19/2025 BAN#9391080026 Phone Line	\$ 71.28
3806 T-Mobile US, Inc.	21113	8/5/2025	08/25 969604280 - Wi-Fi Student Hot Spots	\$ 400.00
4417 Old New York & Deli Bakery Co., Inc	21114	8/6/2025	PD Breakfast Catering (Administrative)	\$ 3,002.23
4417 Old New York & Deli Bakery Co., Inc	21115	8/6/2025	Teachers and Staff Professional development Lunch Catering (Administrative)	\$ 3,469.66
5392 Best Cafe Enterprises, LLC	21116	8/7/2025	Breakfast (Administrative)	\$ 2,349.74
5392 Best Cafe Enterprises, LLC	21117	8/8/2025	INV 3137879 Breakfast (Administrative)	\$ 1,440.00
5707 SISC III-COBRA	21118	8/8/2025	09/25 Cobra Insurance	\$ 1,563.45
4216 Sunbelt Controls, Inc	21119	8/12/2025	01/25 Labor inv 5064166 (Buildings and Grounds)	\$ 1,931.00
4767 M & S Technology Group, LLC (The Circle)	21120	8/12/2025	Toshiba MJ series Staple 2400 Cartridge	\$ 107.20
5722 TEACHERS ON RESERVE	21121	8/12/2025	Substitute Teacher for weeks ending 07/14 till 07/18/2025	\$ 2,988.20
4618 The Home Depot Commercial Account	21122	8/12/2025	07/25 Woodshop Supplies 6035 3225 4019 9670	\$ 351.44
2808 Macmillan Holdings, LLC (Holtzbrinck Publishers, LLC) MPS	21123	8/12/2025	Social Studies Books (Social Studies)	\$ 7,013.16
4877 Total Education Solutions (TES Therapy)	21124	8/12/2025	TES Therapy 04/2025 (Special Education)	\$ 1,113.75
5344 Henry Rosales	21125	8/12/2025	07/25 Gardening Invoice for Shoup	\$ 1,000.00
5123 E3 Diagnostics Inc.	21126	8/12/2025	INV SEV-62407 & SRV-136871 Calibration Audio Machine (Special Education)	\$ 325.00
2426 Phase II Systems (Public Agency Retirement Services - PARS)	21127	8/12/2025	Annual Asset Fees Plan A5 - ARS11A 05/25 (General Operations)	\$ 371.99
2526 School Datebooks	21128	8/12/2025	INV S25-0314041 Datebooks (Special Education)	\$ 1,319.17
2025 CliftonLarsonAllen LLP	21129	8/13/2025	INV L251371586 for service rendered for May 2025	\$ 1,219.05
2014 CIF LA City Section	21130	8/14/2025	INV 2086 CIF DUES 2025-2026	\$ 13,883.50
5236 Accelerate Education Incorporated	21131	8/14/2025	IS Effective Instruction fee for 25-26 (Independent Study)	\$ 31,045.00
3071 Gardena Valley News	21132	8/14/2025	Newspaper supplies & Subscriptions 2024-2025 (Journalism / King's Courier)	\$ 5,260.14
2015 Cimarron Sign Services, Inc.	21133	8/14/2025	VOID	\$ -
2133 Flinn Scientific Inc.	21134	8/14/2025	Chemicals for independent study labs (Independent Study)	\$ 168.45
2832 Apple Inc.	21135	8/14/2025	Apple products (MBA15 MDN, CPU, Adapter, etc..) (Drama)	\$ 1,546.99
2379 Mutual of Omaha	21136	8/14/2025	Voluntary Disability Insurance 08/25	\$ 1,280.34
3007 The Howard Group	21137	8/15/2025	9,10,11&12th Grade hate speech assemblies (Administrative)	\$ 36,000.00
16 930661 Cameron Maury	21138	8/15/2025	Reimbursement 2025 CTA Summer Inst. (English)	\$ 283.64
18 719731 Ian McFarlin	21139	8/19/2025	Reimbursement supplies for the dept. 2025 (English)	\$ 193.96
3836 AT&T 6340	21140	8/21/2025	25-Aug 818 888-6340 249 Phone Bill (General Operations)	\$ 448.91
1893 AT&T	21141	8/19/2025	25-Aug 818 887-7018 449 Phone Bill (General Operations)	\$ 399.31
3835 AT&T 9221	21142	8/19/2025	25-Aug 818 887-9221 130 Phone Bill (General Operations)	\$ 400.65
5722 TEACHERS ON RESERVE	21143	8/19/2025	7/25/25 9-12 gr Art - (Compliance Office)	\$ 1,494.10
73 419751 Donald S Tseng	21144	8/19/2025	2/2725-3/2/25 San Francisco PD -The gate conference (English)	\$ 130.33
1947 BSN Sports LLC	21145	8/19/2025	Athletic Department Polos	\$ 1,208.16
5236 Accelerate Education Incorporated	21146	8/19/2025	Eff Teachers participation fee for 2025-2026 (Alternative Education)	\$ 16,900.00
5771 Yash Singhal	21147	8/19/2025	ACADECA Testing Materials	\$ 500.00
5531 Jacob Faye	21148	8/19/2025	ACADECA Testing materials P00662	\$ 250.00

EL CAMINO REAL CHARTER HIGH SCHOOL**CHECK REGISTER**

Checking Account 1796 A/P Account

August 2025

Total Amount: \$1,118,879.29

Name	Check Number	Date	Memo	Amount
3924 All American Sports Corp. (Riddell/All American)	21149	8/19/2025	Football Gear (Football)	\$ 18,750.76
4914 Effectual Educational Consulting Services	21150	8/21/2025	Consulting Services 5/22/25 (Special Education)	\$ 55.00
3919 U.S Bank PARS Account #6746022400	21151	8/26/2025	07/25 PARS Contributions (General Operations)	\$ 1,120.58
4877 Total Education Solutions (TES Therapy)	21152	8/21/2025	Therapy 06/25 (Special Education)	\$ 202.50
1945 Brooks Transportation Inc.	21153	8/21/2025	Trip to Oak Park High Football 08/11/2025	\$ 2,370.00
1945 Brooks Transportation Inc.	21154	8/21/2025	Remaining balance for Trip to Birmingham 7/22/25 (Athletics)	\$ 100.00
3987 Figdesign Inc	21155	8/26/2025	Additional street signs for graduation	\$ 143.18
2288 LADWP	21156	8/26/2025	25-Jul 6968788886 Shoup Utilities	\$ 3,951.82
3358 RPS El Camino Real Charter HS Charles Schwab & Co, Inc. 2563-4428	21157	8/26/2025	07/25 403(B) Plan 2563-4428 Charles Schwab (General Operations)	\$ 4,925.00
2426 Phase II Systems (Public Agency Retirement Services - PARS)	21158	8/26/2025	57283 PARS ARS Fees	\$ 377.58
5280 Roth Staffing Companies, LP	21159	8/28/2025	6/8/25 Week Temp Staff	\$ 1,144.46
3987 Figdesign Inc	21160	8/28/2025	Reprint of 50 graduation programs	\$ 237.57
5707 SISC III-COBRA	21161	8/25/2025	09/25 Cobra Insurance	\$ 1,959.21
3359 UTLA	21162	8/28/2025	07/25 UTLA Union Dues	\$ 15,184.78
4510 Tennant Sales and Service Company	21163	8/28/2025	Labor (Technology) (Building and Ground)	\$ 664.37
5803 Brady Plus	21164	8/26/2025	Liners, Towel Single fold, Tissue Bath Hygienic (Building and Ground)	\$ 11,449.11
3907 Christy White Accountancy Corporation (Christy White, Inc.)	21165	8/28/2025	2024-25 Charter School Audit	\$ 5,370.75
5262 Veronica Ocana	21166	8/28/2025	ECR Boys Basketball - IQ P00168 (Athletic)	\$ 1,425.14
5480 Magic School, Inc	21167	8/28/2025	one year Partnership Renewal - IQ P00676 (Technology)	\$ 4,806.00
5815 Western Band Association (BD Performing Arts)	21168	8/28/2025	Event Entry Fee WBA (Visual and Performing Arts)	\$ 800.00
2535 SCSBOA	21169	8/28/2025	SCSBOA Registration 10/25-11/15/25 (Audio,Visual,Performing)	\$ 1,400.00
3008 Sweetwater Sound Inc.	21170	8/28/2025	Equipment/materials - IQ P00498 (Audio,Visual,Performing)	\$ 5,851.13
3601 AFSCME District Council 36	21171	8/28/2025	07/25 Union Dues	\$ 1,347.50
3008 Sweetwater Sound Inc.	21172	8/28/2025	Instruments - IQ P00521 (Visual and Performing Arts)	\$ 4,568.00
3008 Sweetwater Sound Inc.	21173	8/28/2025	Instruments PO12165 (Visual and Performing Arts)	\$ 2,610.17
3008 Sweetwater Sound Inc.	21174	8/28/2025	Instruments - IQ P00500 (Visual and Performing Arts)	\$ 7,012.64
5799 M3 Office Inc	SPACH3329	8/1/2025	furniture's for individualized desk for Math and SPED department	\$ 526,973.89
4102 Allied Private Investigations & Security Services, LLC	SPACH3330	8/1/2025	Security Services 06/06/25	\$ 4,995.75
1833 Amazon	SPACH3331	8/4/2025	DRAMA CONSTRUCTION SUPPLIES	\$ 3,603.07
1833 Amazon	SPACH3332	8/4/2025	Cords for Graduation Honors	\$ 1,955.76
1833 Amazon	SPACH3333	8/4/2025	sandals for graduation ceremony	\$ 207.80
1833 Amazon	SPACH3334	8/4/2025	ALED NOVELS	\$ 525.30
1833 Amazon	SPACH3335	8/4/2025	Counseling Office / Business Group	\$ 311.98
1833 Amazon	SPACH3336	8/4/2025	Women's day -Appreciation	\$ 314.26
1833 Amazon	SPACH3337	8/4/2025	sandals for graduation ceremony	\$ 103.46
4102 Allied Private Investigations & Security Services, LLC	SPACH3338	8/6/2025	ELC 2506 B Security Services 06/30/25	\$ 4,942.50
4102 Allied Private Investigations & Security Services, LLC	SPACH3339	8/6/2025	INV ELC 2506 Security Services 06/01-06/06/25	\$ 17,738.75
2445 Piece of Mind Care Services	SPACH3340	8/12/2025	Students Support Services 06/25-07/25	\$ 9,526.88
1833 Amazon	SPACH3341	8/12/2025	Health OFFICE SUPPLIES	\$ 404.32
4000 American Fidelity Assurance Company	SPACH3342	8/12/2025	Supplemental Employee Benefits 07/25	\$ 2,788.29
5800 University of Massachusetts	SPACH3343	8/12/2025	ELD Training (Administrative)	\$ 2,400.00
3922 Self Insured Schools of California	SPACH3344	8/12/2025	07/30 SISC Flex FSA Fees	\$ 2,757.41
1833 Amazon	SPACH3345	8/12/2025	student council supplies (Bubble Machine, Bodega cooler, etc..)	\$ 4,772.16
4343 Scoot Education Inc	SPACH3346	8/12/2025	126909 Substitutes	\$ 4,785.00
1833 Amazon	SPACH3347	8/12/2025	supplies for drama repair	\$ 5,235.90
1861 Hudl	SPACH3348	8/13/2025	Hudl Streaming Premium (Athletics)	\$ 13,000.00
2164 Golden Star Technology, Inc	SPACH3349	8/13/2025	Tech consultant services (Technology)	\$ 7,000.00
2445 Piece of Mind Care Services	SPACH3350	8/13/2025	Students Support Services 06-07/25 (English Language Development)	\$ 4,292.50

EL CAMINO REAL CHARTER HIGH SCHOOL
CHECK REGISTER
Checking Account 1796 A/P Account
August 2025

Total Amount: \$1,118,879.29

Name	Check Number	Date	Memo	Amount
1833 Amazon	SPACH3351	8/15/2025	Watt stopper DT- 205 Dual Technology Sensor (Technology)	\$ 510.30
1833 Amazon	SPACH3352	8/15/2025	TECHNOLOGY SUPPLIES	\$ 105.33
2643 Turnitin, LLC	SPACH3353	8/15/2025	25-26 Instructional Application Renewal: Turnitin (Feedback&Revision Assistant)	\$ 31,950.00
1833 Amazon	SPACH3354	8/15/2025	TECHNOLOGY SUPPLIES	\$ 223.67
1833 Amazon	SPACH3355	8/15/2025	55GSM shrink wrap (Technology)	\$ 197.52
3793 Softchoice Corporation	SPACH3356	8/17/2025	M365 EDU A5 subscription (Technology)	\$ 22,634.25
5802 FINALSITE	SPACH3357	8/19/2025	Google SSO (Technology)	\$ 15,850.00
1998 CDW LLC	SPACH3358	8/19/2025	HPE MSA Storage (Technology)	\$ 15,695.73
4343 Scoot Education Inc	SPACH3359	8/19/2025	Substitutes (Compliance Office)	\$ 4,486.00
5723 ABC Education Group	SPACH3360	8/20/2025	2025-2026 Tuition Refunds	\$ 38,000.00
2222 Inspire Communication, Inc	SPACH3361	8/25/2025	Speech-Language Services 07/25	\$ 1,020.00
3275 GoTo Communications, Inc.	SPACH3362	8/27/2025	GOTO connect standard- Monthly Service Charge 08/01 till 08/31/2025	\$ 2,705.39
2893 AWS (Amazon Web Services)	SPACH3363	8/27/2025	Administrative Subscription Renewal	\$ 2,161.88
4102 Allied Private Investigations & Security Services, LLC	SPACH3364	8/27/2025	Security Services 07/01-07/31/25	\$ 9,177.48
3926 Kami	SPACH3365	8/28/2025	Kami Plan Renewal - (PDF annotation, AI-powered assessment)	\$ 10,050.00
5809 Landmark Educational Tours, LLC	SPACH3366	8/29/2025	Youth Trip package (09/23 to 09/26/2025)- HBCU Tour Trip (Administrative)	\$ 74,912.00
1857 Aeries Software	SPACH3367	8/28/2025	Aeries Database Maintenance - IQ P00477 (Technology)	\$ 27,347.69

Coversheet

Review and Vote on August 2025 Credit Card Statements

Section:	II. Consent
Item:	D. Review and Vote on August 2025 Credit Card Statements
Purpose:	Vote
Submitted by:	
Related Material:	II.D. -August 2025 Hussey Credit Card Statement.pdf II.D. -August 2025 Wood Credit Card Statement.pdf II.D. -August 2025 Credit Card Details.pdf



U.S. BANCORP SERVICE CENTER
P. O. Box 6343
Fargo, ND 58125-6343



000209338 01 SP 106481489672705 S

DAVID HUSSEY
EL CAMINO REAL CHS
5440 VALLEY CIRCLE BLVD
WOODLAND HILLS CA 91367-5949

EL CAMINO REAL CHS

ACCOUNT NUMBER 4866-9110-0013-3507

STATEMENT DATE 08-25-25

TOTAL ACTIVITY \$ 19,556.43

"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

NEW ACCOUNT ACTIVITY

POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
08-01	07-31	METRICS GROUP LLC 180-07550452 FL PUR ID: ch3r3hbkv1kim2x0 TAX: 0.00	24000775213100007242900	7379	2,000.00
08-01	07-31	FACEBK *ZA852XLSQ2 650-5434800 CA PUR ID: 420429000200589 TAX: 0.00	24204295212000604195044	7311	49.10
08-01	07-31	FACEBK *LNHM7WURQ2 650-5434800 CA PUR ID: 420429000200589 TAX: 0.00	24204295212000903170086	7311	599.17
08-04	08-01	GOOGLE*CLOUD KLQHLH CC GOOGLE.COM CA PUR ID: V1163510325357157 TAX: 0.00	24803945214920021090283	4816	45.19
08-11	08-08	TST*CALIFORNIA CHICKEN C 818-716-6170 CA PUR ID: YaJrGp6rJB+mIIYoq TAX: 195.00	24692165220103266040666	5812	2,195.00
08-13	08-13	ALGOLIA 2U2508716010 ALGOLIA.COM CA PUR ID: ch3vkct07crhhx TAX: 0.00	24011345225100048514080	5734	305.00
08-13	08-12	MAILCHIMP 678-9990141 GA PUR ID: 5831486-24793275-us2 TAX: 0.00	24793385224000703615076	5818	534.00
08-18	08-15	CONCORD THEATRICALS CORP. NEW YORK NY PUR ID: 00000002747002047 TAX: 0.00	24393495227018283206072	5999	3,845.67
08-18	08-17	POWTOON.COM STANMORE PUR ID: 971563 TAX: 0.00	74208475230100001051639	5734	240.00
08-19	08-19	METRICS GROUP LLC FORM-METRICS. FL PUR ID: in1RxgjYGMVVJkvPISssN3Bs TAX: 0.00	24000775231100012145716	7379	300.00
08-19	08-18	FACEBK *ETGYXPXSQ2 650-5434800 CA PUR ID: 420429000200589 TAX: 0.00	24204295230000503340061	7311	900.00
08-22	08-22	THE SHERWIN-WILLIAMS COMP CLEVELAND OH PUR ID: 479338001681970 TAX: 0.00	24793385234000838571051	5231	3,262.22

Default Accounting Code:

Default Accounting Code:				
CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER 4866-9110-0013-3507		ACCOUNT SUMMARY	
	STATEMENT DATE	DISPUTED AMOUNT	PREVIOUS BALANCE \$0.00	
	08-25-25	\$.00	PURCHASES & OTHER CHARGES \$19,556.43	
SEND BILLING INQUIRIES TO: C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION P.O. BOX 6335 FARGO, ND 58125-6335	AMOUNT DUE \$ 0.00 DO NOT REMIT		CASH ADVANCES \$0.00	
			CASH ADVANCE FEE \$0.00	
			CREDITS \$0.00	
			TOTAL ACTIVITY \$19,556.43	



Account Name:	DAVID HUSSEY
Company Name:	EL CAMINO REAL CHS
Account Number:	4866-9110-0013-3507
Statement Date:	08-25-25

NEW ACCOUNT ACTIVITY						
POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT	
08-25	08-21	SOUTHWES 5262379713661 800-435-9792 TX ANTHONY/PILE DEPARTURE: 10-02-25 LAX WN V LAS WN V TUS WN V LAS WN V LAX	24692165234106276647531	3066	5,281.08	



U.S. BANCORP SERVICE CENTER
P. O. Box 6343
Fargo, ND 58125-6343



000209339 01 SP 106481489672706 S

GREGORY WOOD
EL CAMINO REAL CHS
5440 VALLEY CIRCLE BLVD
WOODLAND HILLS CA 91367-5949

EL CAMINO REAL CHS

ACCOUNT NUMBER 4866-9133-3444-7280

STATEMENT DATE 08-25-25

TOTAL ACTIVITY \$ 7,497.50

"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

NEW ACCOUNT ACTIVITY

POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
07-28	07-25	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 20692139 TAX: 7.10	24231685206419450009058	5411	79.96
07-28	07-25	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 20692141 TAX: 0.99	24231685206419450009074	5411	11.09
07-28	07-25	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 20692142 TAX: 11.19	24231685206419450009082	5411	125.98
07-29	07-28	YOU CAN BOOK.ME BEDFORD PUR ID: TAX: 0.00	74208475210100003812883	7399	134.40
07-31	07-30	SMARTANDFINAL 408 510-851-8548 CA PUR ID: 21197133 TAX: 14.62	24231685211425180002464	5411	164.51
08-04	08-01	MOSYLE COR* MOSYLE_MAN MOSYLE.COM FL PUR ID: ch3r8069gqk02kd6 TAX: 0.00	24492165213100049403584	5734	12.00
08-04	08-04	AGUAVIDA PREMIUM WATER 747-444-9637 CA PUR ID: 00000000000000000000 TAX: 30.90	24692165216102155256041	5999	347.90
08-05	08-04	EB *46TH ANNUAL CCAC C 801-413-7200 CA PUR ID: 12981747203 TAX: 0.00	24036295216716033505798	7399	494.05
08-06	08-05	NYLAS NYLAS.COM CA PUR ID: 63125 TAX: 0.00	24064665218100003005260	5734	495.78
08-06	08-04	SOUTHWES 5262373939191 800-435-9792 TX DOMINGUEZ/MARISSA DEPARTURE: 11-04-25 BUR WN Z SMF WN Z BUR	24692165217100728931032	3066	213.27
08-07	08-05	365 DISPOSAL AND RECYCLIN SUN VALLEY CA	74013395217001020000213	4900	500.00 CR
08-07	08-06	365 DISPOSAL AND RECYCLIN 888-4830836 CA PUR ID: 5440 Valley Circle Blvd TAX: 0.00	24013395218001236008392	4900	575.00

Default Accounting Code:

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER 4866-9133-3444-7280		ACCOUNT SUMMARY	
	STATEMENT DATE 08-25-25	DISPUTED AMOUNT \$.00	PREVIOUS BALANCE \$.00	
SEND BILLING INQUIRIES TO: C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION P.O. BOX 6335 FARGO, ND 58125-6335	AMOUNT DUE \$ 0.00 DO NOT REMIT		PURCHASES & OTHER CHARGES \$8,673.60	
			CASH ADVANCES \$.00	
			CASH ADVANCE FEE \$.00	
			CREDITS \$1,176.10	
		TOTAL ACTIVITY		\$7,497.50



Account Name:	GREGORY WOOD
Company Name:	EL CAMINO REAL CHS
Account Number:	4866-9133-3444-7280
Statement Date:	08-25-25

NEW ACCOUNT ACTIVITY

POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
08-07	08-06	365 DISPOSAL AND RECYCLIN 888-4830836 CA PUR ID: 5440 Valley Circle Blvd TAX: 0.00	24013395218001236008442	4900	500.00
08-07	08-06	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 21804203 TAX: 23.64	24231685218433339007031	5411	266.10
08-11	08-08	SMARTANDFINAL 408 510-851-8548 CA PUR ID: 22006152 TAX: 6.23	24231685220435709009402	5411	70.07
08-11	08-08	SMARTANDFINAL 408 510-851-8548 CA PUR ID: 22006154 TAX: 14.65	24231685220435709009410	5411	164.85
08-11	08-07	PORTO'S BAKERY NORTHR GLENDALE CA PUR ID: 8188463586 TAX: 210.62	24941685220187949629702	5812	2,216.35
08-13	08-11	365 DISPOSAL AND RECYCLIN SUN VALLEY CA	74013395223002277001609	4900	376.52 CR
08-14	08-13	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 22511176 TAX: 27.45	24231685225441449004104	5411	309.02
08-15	08-14	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 22612139 TAX: 18.02	24231685226442612002692	5411	202.83
08-15	08-14	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 22612141 TAX: 26.61	24231685226442612002718	5411	299.58
08-15	08-14	AMERICAN RED CROSS 800-733-2767 DC PUR ID: TP0012209634 TAX: 0.00	24692165226109064083802	8398	360.00
08-15	08-14	AMERICAN RED CROSS 800-733-2767 DC PUR ID: TP0012209848 TAX: 0.00	24692165226109064084149	8398	160.00
08-18	08-18	AGUAVIDA PREMIUM WATER 747-444-9637 CA PUR ID: 00000000000000000000 TAX: 30.90	24692165230102014391494	5999	347.90
08-20	08-19	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 23117148 TAX: 25.57	24231685231448404003544	5411	287.87
08-21	08-20	SMARTANDFINAL 409 SMARTANDFINAL CA PUR ID: 4564971 TAX: 26.61	74231685232449543009610	5411	299.58 CR
08-22	08-21	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 23319189 TAX: 33.17	24231685233450710003844	5411	373.32
08-25	08-22	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 23420155 TAX: 29.92	24231685234451892011976	5411	336.76
08-25	08-22	SMARTANDFINAL 409 510-851-8548 CA PUR ID: 23420156 TAX: 11.11	24231685234451892011984	5411	125.01

ECRCHS
CREDIT CARD DETAILS
August 2025

Total Amount	\$ 27,053.93
---------------------	---------------------

Vendor	Date	PO#	Description of Expense	Cardholder	Requested By	Amount	Resource	Budget Category
METRICS GROUP LLC	7/31/2025	P00642	Technology Subscription	DAVID HUSSEY	R.Guinto	\$ 2,000.00	General Technology	General Technology
FACEBK *ZA852XLSQ2	7/31/2025	P00181	Marketing	DAVID HUSSEY	R.Covarrubias	\$ 49.10	General Technology	General Technology
FACEBK *LNHM7WURQ2	7/31/2025	P00181	Marketing	DAVID HUSSEY	R.Covarrubias	\$ 599.17	General Technology	General Technology
GOOGLE*CLOUD KLQLH	8/1/2025	P00190	Technology Subscription	DAVID HUSSEY	R.Covarrubias	\$ 45.19	General Technology	General Technology
TST*CALIFORNIA CHICKEN C	8/8/2025	P00661	PD-Fist day of Work Lunch	DAVID HUSSEY	C.Philip	\$ 2,195.00	General	General
MAILCHIMP	8/12/2025	PO12707	Technology Subscription	DAVID HUSSEY	S.Jaquez	\$ 534.00	General Technology	General Technology
ALGOLIA 2U2508716010	8/13/2025	P00188	Technology Subscription	DAVID HUSSEY	R.Guinto	\$ 305.00	General Technology	General Technology
CONCORD THEATRICALS CORP.	8/15/2025	P00653	Drama-Play Production	DAVID HUSSEY	H.Hutson	\$ 3,845.67	9150-Trust -Drama	9150-Trust -Drama
POWTOON.COM	8/17/2025	po9348	Technology Subscription	DAVID HUSSEY	R.Guinto	\$ 240.00	General Technology	General Technology
FACEBK *ETGYPXQSQ2	8/18/2025	P00181	Marketing	DAVID HUSSEY	R.Covarrubias	\$ 900.00	General Technology	General Technology
METRICS GROUP LLC	8/19/2025	P00496	Technology Subscription	DAVID HUSSEY	R.Guinto	\$ 300.00	General Technology	General Technology
SOUTHWES 5262379713661	8/21/2025	P00252	NJROTC Competition	DAVID HUSSEY	R.Flaherity	\$ 5,281.08	9150Trust-NJROTC	9150Trust-NJROTC
THE SHERWIN WILLIAMS	8/22/2025	PO11467	Facilities Paint	DAVID HUSSEY	Christopher Canales	\$ 3,262.22	General Operations	General Operations
HUSSEY TOTAL						\$ 19,556.43		

ECRCHS
CREDIT CARD DETAILS
August 2025

Vendor	Date	PO#	Description of Expense	Cardholder	Requested By	Amount	Resource	Budget Category
SMARTANDFINAL 409	7/25/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 79.96	CTE	CTE
SMARTANDFINAL 409	7/25/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 11.09	CTE	CTE
SMARTANDFINAL 409	7/25/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 125.98	CTE	CTE
YOU CAN BOOK.ME	7/28/2025	PO11636	Clerical Calendar	GREGORY WOOD	A.RIOS	\$ 134.40	General	General
SMARTANDFINAL 408	7/30/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 164.51	CTE	CTE
MOSYLE COR* MOSYLE_MAN	8/1/2025	PO0190	Technology Subscription	GREGORY WOOD	R.Guinto	\$ 12.00	General Technology	General Technology
AGUAVIDA PREMIUM WATER	8/4/2025	PO12758	All Staff Water	GREGORY WOOD	G.PAEZ	\$ 347.90	General	General
EB *46TH ANNUAL CCAC C	8/4/2025	PO0640	Human Resource-Conference	GREGORY WOOD	M.Dominguez	\$ 494.05	General	General
SOUTHWES 5262373939191	8/4/2025	PO0640	Human Resource-Conference	GREGORY WOOD	M.Dominguez	\$ 213.27	General	General
NYLAS	8/5/2025	PO0590	Technology Subscription	GREGORY WOOD	R.Guinto	\$ 495.78	General Technology	General Technology
365 DISPOSAL AND RECYCLIN	8/5/2025	P00005	Building & Ground	GREGORY WOOD	R.Guinto	\$ (500.00)	General Operations	General Operations
365 DISPOSAL AND RECYCLIN	8/6/2025	P00005	Building & Ground	GREGORY WOOD	R.Guinto	\$ 575.00	General Operations	General Operations
365 DISPOSAL AND RECYCLIN	8/6/2025	P0005	Building & Ground	GREGORY WOOD	R.Guinto	\$ 500.00	General Operations	General Operations
SMARTANDFINAL 409	8/6/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 266.10	CTE	CTE
PORTO'S BAKERY NORTHRI	8/7/2025	PO0346	PD-Back to work Lunch	GREGORY WOOD	C.Philip	\$ 2,216.35	General	General
SMARTANDFINAL 408	8/8/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 70.07	CTE	CTE
SMARTANDFINAL 408	8/8/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 164.85	CTE	CTE
365 DISPOSAL AND RECYCLIN	8/11/2025	P00005	Building & Ground	GREGORY WOOD	R.Guinto	\$ (376.52)	General Operations	General Operations
SMARTANDFINAL 409	8/13/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 309.02	CTE	CTE
SMARTANDFINAL 409	8/14/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 202.83	CTE	CTE
SMARTANDFINAL 409	8/14/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 299.58	CTE	CTE
AMERICAN RED CROSS	8/14/2025	PO11774	All Coaches Certifications	GREGORY WOOD	L.Paz	\$ 360.00	General Operations	General Operations
AMERICAN RED CROSS	8/14/2025	PO11774	All Coaches Certifications	GREGORY WOOD	L.paz	\$ 160.00	General Operations	General Operations
AGUAVIDA PREMIUM WATER	8/18/2025	PO12758	All Staff Water	GREGORY WOOD	G.PAEZ	\$ 347.90	General	General
SMARTANDFINAL 409	8/19/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 287.87	CTE	CTE
SMARTANDFINAL 409	8/20/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ (299.58)	CTE	CTE
SMARTANDFINAL 409	8/21/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 373.32	CTE	CTE
SMARTANDFINAL 409	8/22/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 336.76	CTE	CTE
SMARTANDFINAL 409	8/22/2025	PO12073	CTE-Cooking Class	GREGORY WOOD	N.GAMEZ	\$ 125.01	CTE	CTE
WOOD TOTAL						\$ 7,497.50		

Coversheet

Discuss and Vote on 2024-2025 Unaudited Actuals

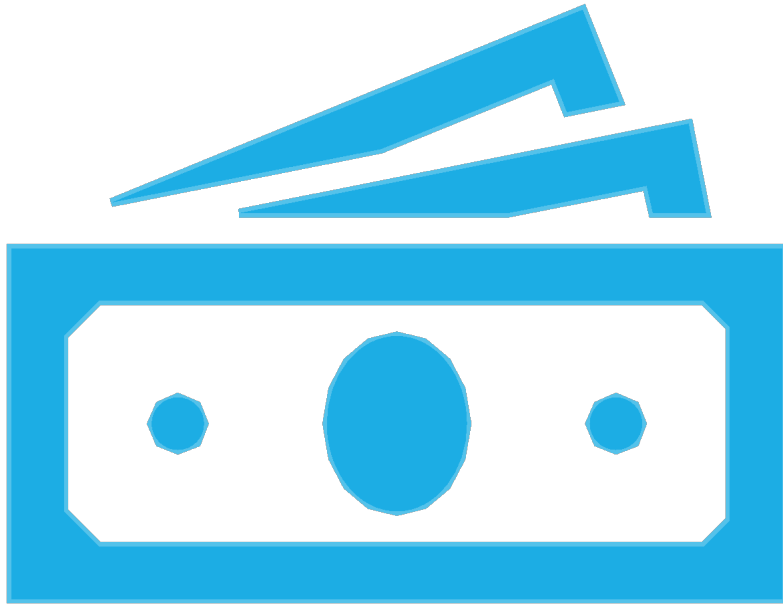
Section:	III. Finance
Item:	A. Discuss and Vote on 2024-2025 Unaudited Actuals
Purpose:	Vote
Submitted by:	
Related Material:	III. A 2024-2025 Unaudited Actuals Presentation.pptx III.A-2024-25_Unaudited_Actuals_UAR_-_FORM_62_.pdf III.A_-2024-25_Unaudited_Actuals_Special_ED_COP_Option_2.pdf



2024-2025 Unaudited Actuals

BY: FERNANDO DELGADO, CBO

SEPTEMBER 2025



Presentation

- Estimated Actuals, Unaudited Actuals, & 25-26 Budget Updates
 - Purpose & Assumptions
 - Revenue & Expenditure Summary
 - Revenue & Expenditure Variances Explained
 - Components of Ending Fund Balance

Unaudited Actuals Purpose

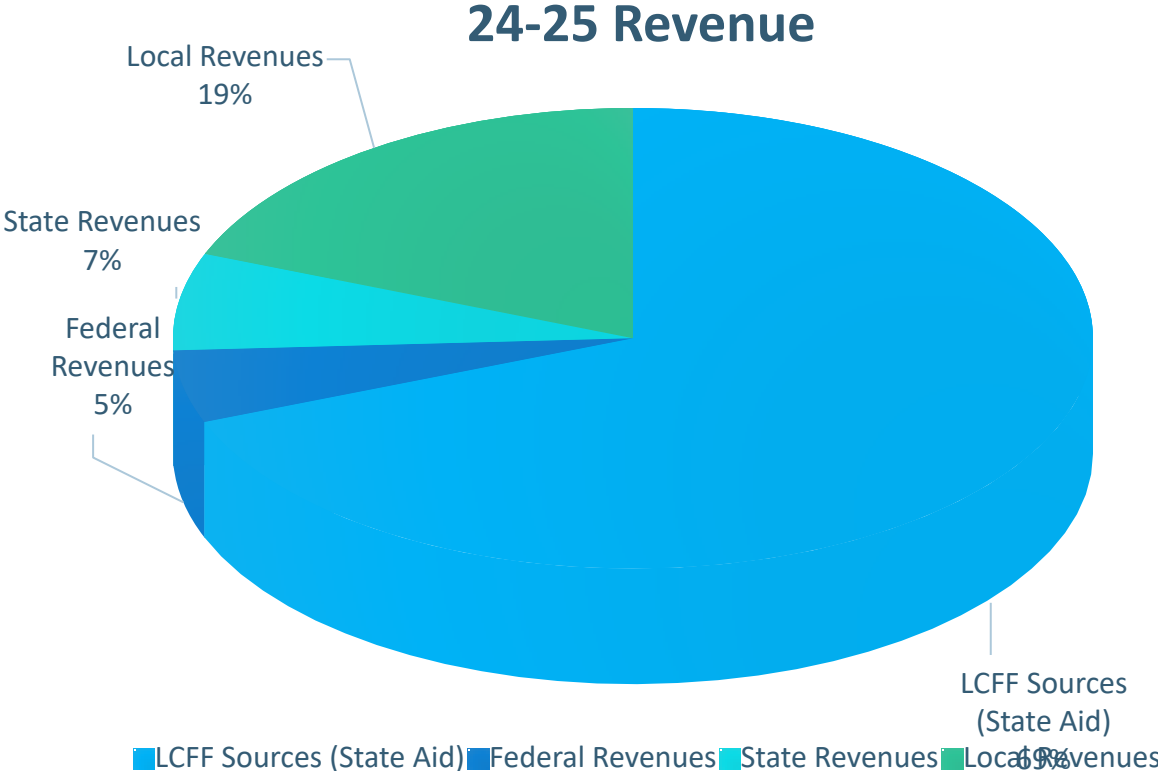
- The purpose of the unaudited actuals report is to show all educational partners where the school ended up in revenue and expenditures for the prior fiscal year. This provides us with a baseline on budgeting for the next year.
- ECRCHS was funded on P2 ADA of 2,687.04 with enrollment of 2,856.
 - A 94 % average daily attendance rate

Revenue/Expenditure Comparison-24-25 Estimated Actuals, 24-25 Unaudited Actuals, 25-26 Adopted Budget

	24-25 Estimated Actuals	24-25 Unaudited Actuals	25-26 Adopted Budget
LCFF Sources	\$35,978,694	\$35,783,374	\$35,203,494
Federal Revenues	\$2,510,510	\$2,633,753	\$1,742,127
Other State Revenues	\$3,584,566	\$3,528,661	\$3,210,476
Other Local Revenues	\$6,046,507	\$9,856,264	\$6,244,872
Total	\$48,120,277	\$51,802,053	\$46,400,969

	24-25 Estimated Actuals	24-25 Unaudited Actuals	25-26 Adopted Budget
Certificated Salaries	\$19,236,301	\$18,013,598	\$18,592,792
Classified Salaries	\$5,139,899	\$5,555,341	\$5,240,299
Benefits	\$9,897,124	\$11,304,107	\$9,560,700
Supplies	\$3,243,469	\$3,312,004	\$2,594,078
Services	\$10,128,014	\$10,128,124	\$9,343,478
Depreciation	\$750,000	\$799,825	\$900,000
Other Outgo	\$359,787	\$358,670	\$352,035
Total Expenditures	\$48,754,595	\$49,471,672	\$46,583,384
Net Balance (financial statement)	(\$634,318)	\$2,330,381	(\$182,415)
Net Balance (Cash Statement)	\$115,682	\$3,130,206	\$717,585

2024-2025 Unaudited Actuals Revenue Summary



Revenue Type	Amount
LCFF Sources (State Aid)	\$35,783,374
Federal Revenues	\$2,633,753
State Revenues	\$3,528,661
Local Revenues	\$9,856,264
Total Revenues	\$51,802,053

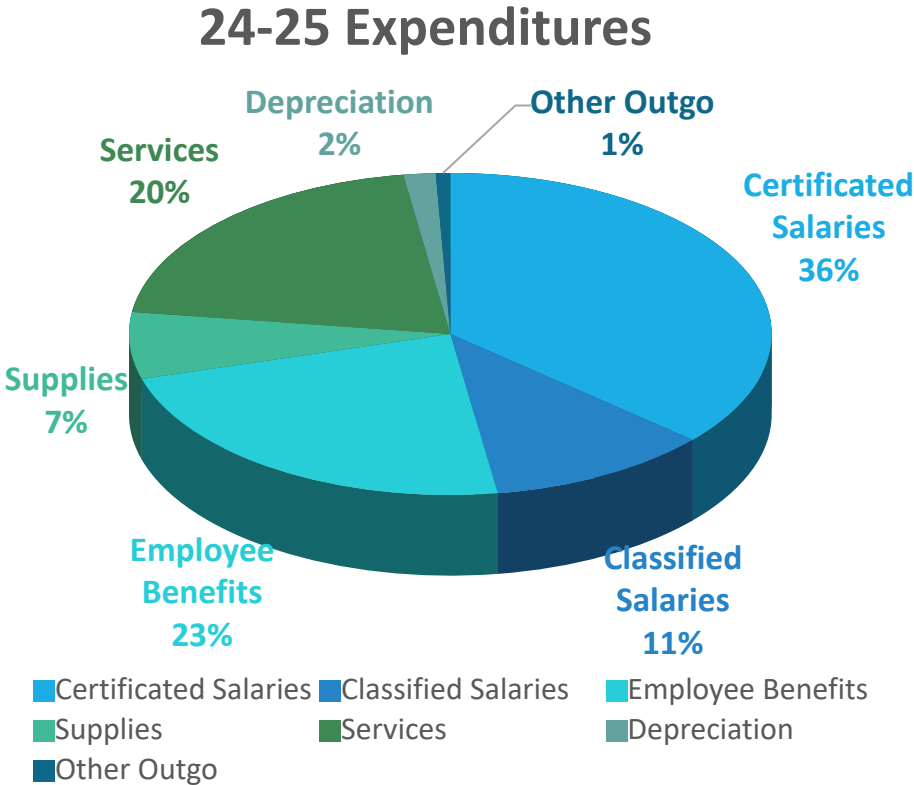
Revenue

	24-25 Estimated Actuals	24-25 Unaudited Actuals	24-25 Unaudited vs. Estimated	25-26 Adopted Budget
LCFF Sources	\$35,978,694	\$35,783,374	(\$195,320)	\$35,203,494
Federal Revenues	\$2,510,510	\$2,633,753	\$123,243	\$1,742,127
Other State Revenues	\$3,584,566	\$3,528,661	(\$55,905)	\$3,210,476
Other Local Revenues	\$6,046,507	\$9,856,264	\$3,809,757	\$6,244,872
Total	\$48,120,277	\$51,802,053	\$3,681,806	\$46,400,969



Revenue: Estimated Actuals vs. Unaudited Actuals

2024-2025 Unaudited Actuals Expenditures



Expenditures	Amount
Certificated Salaries	\$18,013,598
Classified Salaries	\$5,555,341
Employee Benefits	\$11,304,107
Supplies	\$3,312,004
Services	\$10,128,124
Depreciation	\$799,825
Other Outgo	\$358,670
Total Expenditures	\$49,471,672

Salaries/Benefits % of Total Revenue/exp: 67%

Expenditures

Increase due to Certificated
bargained pay raises

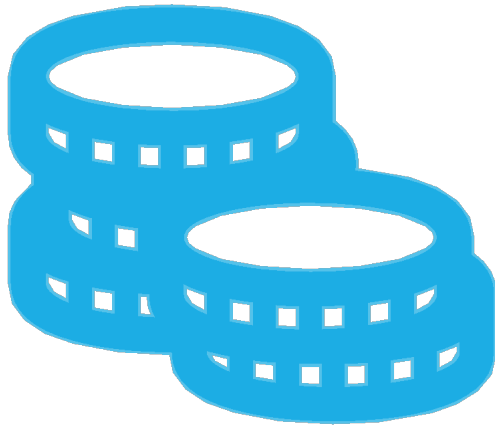
- * Increase due:
- Retirement STRS/PERS due to raises
 - Medical cost
 - Reduction in overtime
 - Unfilled positions

	24-25 Estimated Actuals	24-25 Unaudited Actuals	24-25 Unaudited vs Estimated	25-26 Adopted Budget
Certificated Salaries	\$19,236,301	\$18,013,598	\$1,222,703	\$18,592,792
Classified Salaries	\$5,139,899	\$5,555,341	(\$415,442)	\$5,240,299
Benefits	\$9,897,124	\$11,304,107	\$1,406,983	\$9,560,700
Supplies	\$3,243,469	\$3,312,004	\$68,535	\$2,594,078
Services	\$10,128,014	\$10,128,124	(\$110)	\$9,343,478
Depreciation	\$750,000	\$799,825	(\$49,825)	\$900,000
Other Outgo	\$359,787	\$358,670	\$1,117	\$352,035
Total Expenditures	\$48,754,595	\$49,471,672	(\$718,077)	\$46,583,384

Components of Ending Fund Balance

Projected Ending Net Position, 6/30/26 - \$41,474,073

- Less, net investment in capital assets - \$8,492,395
- Board approved Designated Reserve for Deferred Maintenance - \$15,000,000
- Excess OPEB/Investments - \$2,860,000



Restricted Balances:

5310 -Cafeteria	\$916,735
5330 -Summer School Cafeteria	\$217,171
5446 - Supply Chain Assistance	\$297,454
6266 - Educator Effectiveness	\$234,583
6318 Antibias Education Grant	\$83,327
6762 - Art/Music Block Grant	\$1,972,491
6770 – Prop 28	\$611,359
7032 - Kitchen Infrastructure & Training	\$191,912
7033 - Best Foods Practices	\$88,516
7412- A-G Completion Grant: A-G Access/Success Grants	\$253,082
7413 A-G Learning Loss Mitigation Grant	\$129,358
7435 -Learning Recovery Emergency Block Grant	\$2,702,302
7810 - Ethnic Studies Block Grant	\$92,653
Total Restricted Fund Balance	\$7,790,946

***Note: \$7,123,317 of Fund Balance was Invested in Stock Market, T-Bills and L-T Annuity**

COVID/CARES Act Summary

Name of Grant	Resource Code	Allocation	YTD Spent	Amount Left	Spending Deadline
Educator Effectivness Block Grant	6266	\$591,871.00	\$429,145.50	\$162,725.00	6/30/2026
Arts, Music, & Instructional Materials Discretionary Block Grant	6762	\$2,176,757.00	\$398,203.71	\$1,701,255.29	6/30/2026
A-G Completion Grant: Access/Success	7412	\$345,050.00	\$96,670.14	\$248,379.86	6/30/2026
A-G Completion Grant: Learning Loss Mitigation	7413	\$129,358.00	\$ -	\$129,358.00	6/30/2026
Learning Recovery Emergency Block Grant	7435	\$2,702,302.00	\$301,096.52	\$1,401,205.48	6/30/2028
Totals		\$5,945,338.00	\$2,225,115.87	\$3,642,923.63	

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	35,783,374.00	35,203,494.00	-1.6%
2) Federal Revenue		8100-8299	2,633,753.83	1,742,127.00	-33.9%
3) Other State Revenue		8300-8599	3,528,661.11	3,210,476.11	-9.0%
4) Other Local Revenue		8600-8799	9,856,264.89	6,244,872.00	-36.6%
5) TOTAL, REVENUES			51,802,053.83	46,400,969.11	-10.4%
B. EXPENSES					
1) Certificated Salaries		1000-1999	18,013,598.68	18,592,792.97	3.2%
2) Classified Salaries		2000-2999	5,555,341.33	5,240,299.91	-5.7%
3) Employee Benefits		3000-3999	11,304,107.08	9,560,700.13	-15.4%
4) Books and Supplies		4000-4999	3,312,004.12	2,594,078.47	-21.7%
5) Services and Other Operating Expenses		5000-5999	10,128,124.98	9,343,478.43	-7.7%
6) Depreciation and Amortization		6000-6999	799,825.75	900,000.00	12.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	358,670.39	352,035.00	-1.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			49,471,672.33	46,583,384.91	-5.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,330,381.50	(182,415.80)	-107.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			2,330,381.50	(182,415.80)	-107.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	47,441,652.74	49,609,785.11	4.6%
b) Audit Adjustments		9793	(162,249.13)	(162,348.70)	0.1%
c) As of July 1 - Audited (F1a + F1b)			47,279,403.61	49,447,436.41	4.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			47,279,403.61	49,447,436.41	4.6%
2) Ending Net Position, June 30 (E + F1e)			49,609,785.11	49,265,020.61	-0.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	8,492,395.19	0.00	-100.0%
b) Restricted Net Position		9797	7,790,946.78	7,790,947.36	0.0%
c) Unrestricted Net Position		9790	33,326,443.14	41,474,073.25	24.4%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	30,209,637.87		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	7,238,161.70		
c) in Revolving Cash Account		9130	68,411.15		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	8,049,392.08		
3) Accounts Receivable		9200	2,377,741.97		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	584,225.64		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets					

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
a) Land		9410	2,019,963.89		
b) Land Improvements		9420	286,352.39		
c) Accumulated Depreciation - Land Improvements		9425	(223,527.78)		
d) Buildings		9430	7,026,737.03		
e) Accumulated Depreciation - Buildings		9435	(1,582,992.65)		
f) Equipment		9440	2,842,864.92		
g) Accumulated Depreciation - Equipment		9445	(1,924,811.97)		
h) Work in Progress		9450	75,340.98		
i) Lease Assets		9460	1,478,554.00		
j) Accumulated Amortization-Lease Assets		9465	(1,056,085.62)		
k) Subscription Assets		9470	0.00		
l) Accumulated Amortization-Subscription Assets		9475	0.00		
11) TOTAL, ASSETS			57,469,965.60		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	5,141,466.60		
2) Due to Grantor Governments		9590	4,929,719.29		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	760,293.05		
6) Long-Term Liabilities					
a) Subscription Liability		9660	0.00		
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	(3,262,927.00)		
d) Compensated Absences		9665	291,628.55		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			7,860,180.49		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
(must agree with line F2) (G11 + H2) - (I7 + J2)			49,609,785.11		
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	13,379,274.00	24,939,555.00	86.4%
Education Protection Account State Aid - Current Year		8012	11,126,495.00	512,457.00	-95.4%
State Aid - Prior Years		8019	(60,199.00)	0.00	-100.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	11,337,804.00	9,751,482.00	-14.0%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			35,783,374.00	35,203,494.00	-1.6%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	602,868.86	419,417.00	-30.4%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	694,162.00	682,267.00	-1.7%
Title I, Part A, Basic	3010	8290	359,001.00	353,990.00	-1.4%

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	79,715.00	66,382.00	-16.7%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	26,525.00	28,170.00	6.2%
Career and Technical Education	3500-3599	8290	68,851.00	57,086.00	-17.1%
All Other Federal Revenue	All Other	8290	802,630.97	134,815.00	-83.2%
TOTAL, FEDERAL REVENUE			2,633,753.83	1,742,127.00	-33.9%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	1,044,580.00	1,106,138.00	5.9%
Mandated Costs Reimbursements		8550	163,983.00	193,742.00	18.1%
Lottery - Unrestricted and Instructional Materials		8560	795,841.67	679,865.11	-14.6%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	424,673.00	424,673.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	468,948.00	234,474.00	-50.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	630,635.44	571,584.00	-9.4%
TOTAL, OTHER STATE REVENUE			3,528,661.11	3,210,476.11	-9.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	16,620.15	18,000.00	8.3%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	39,176.29	65,000.00	65.9%
Interest		8660	5,022,061.57	1,771,118.00	-64.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	2,713,514.42	2,404,754.00	-11.4%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	554,884.46	861,000.00	55.2%
Tuition		8710	1,510,008.00	1,125,000.00	-25.5%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			9,856,264.89	6,244,872.00	-36.6%
TOTAL, REVENUES			51,802,053.83	46,400,969.11	-10.4%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	14,464,625.67	15,302,620.97	5.8%
Certificated Pupil Support Salaries		1200	2,309,089.98	2,258,383.00	-2.2%
Certificated Supervisors' and Administrators' Salaries		1300	1,239,883.03	1,031,789.00	-16.8%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			18,013,598.68	18,592,792.97	3.2%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	1,144,836.06	865,248.58	-24.4%
Classified Support Salaries		2200	2,169,368.84	2,010,756.60	-7.3%
Classified Supervisors' and Administrators' Salaries		2300	952,355.41	828,052.00	-13.1%
Clerical, Technical and Office Salaries		2400	1,079,842.94	1,174,243.20	8.7%
Other Classified Salaries		2900	208,938.08	361,999.53	73.3%
TOTAL, CLASSIFIED SALARIES			5,555,341.33	5,240,299.91	-5.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	3,078,633.17	3,451,223.00	12.1%
PERS		3201-3202	1,314,619.98	1,124,192.98	-14.5%
OASDI/Medicare/Alternative		3301-3302	653,790.11	670,478.15	2.6%
Health and Welfare Benefits		3401-3402	3,993,324.25	4,089,555.00	2.4%
Unemployment Insurance		3501-3502	10,852.57	11,916.00	9.8%
Workers' Compensation		3601-3602	196,084.90	205,335.00	4.7%
OPEB, Allocated		3701-3702	2,046,483.84	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	10,318.26	8,000.00	-22.5%
TOTAL, EMPLOYEE BENEFITS			11,304,107.08	9,560,700.13	-15.4%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	167,805.15	167,333.00	-0.3%
Books and Other Reference Materials		4200	9,933.45	15,429.00	55.3%
Materials and Supplies		4300	2,134,553.50	1,378,197.47	-35.4%
Noncapitalized Equipment		4400	278,512.20	366,300.00	31.5%
Food		4700	721,199.82	666,819.00	-7.5%
TOTAL, BOOKS AND SUPPLIES			3,312,004.12	2,594,078.47	-21.7%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	17,665.92	10,286.00	-41.8%
Travel and Conferences		5200	110,876.58	108,003.00	-2.6%
Dues and Memberships		5300	594,088.44	585,753.00	-1.4%
Insurance		5400-5450	452,363.00	459,736.00	1.6%
Operations and Housekeeping Services		5500	1,514,025.02	960,968.00	-36.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,060,087.66	1,476,118.43	39.2%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	6,293,688.83	5,629,002.00	-10.6%
Communications		5900	85,329.53	113,612.00	33.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			10,128,124.98	9,343,478.43	-7.7%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	799,825.75	900,000.00	12.5%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			799,825.75	900,000.00	12.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	358,670.39	352,035.00	-1.8%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			358,670.39	352,035.00	-1.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENSES			49,471,672.33	46,583,384.91	-5.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Function

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	35,783,374.00	35,203,494.00	-1.6%
2) Federal Revenue		8100-8299	2,633,753.83	1,742,127.00	-33.9%
3) Other State Revenue		8300-8599	3,528,661.11	3,210,476.11	-9.0%
4) Other Local Revenue		8600-8799	9,856,264.89	6,244,872.00	-36.6%
5) TOTAL, REVENUES			51,802,053.83	46,400,969.11	-10.4%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		29,597,871.49	25,028,809.72	-15.4%
2) Instruction - Related Services	2000-2999		10,812,986.93	12,202,838.81	12.9%
3) Pupil Services	3000-3999		3,560,836.75	3,785,985.42	6.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		1,769,129.34	1,878,390.53	6.2%
8) Plant Services	8000-8999		3,372,177.43	3,335,325.43	-1.1%
9) Other Outgo	9000-9999	Except 7600-7699	358,670.39	352,035.00	-1.8%
10) TOTAL, EXPENSES			49,471,672.33	46,583,384.91	-5.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2,330,381.50	(182,415.80)	-107.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			2,330,381.50	(182,415.80)	-107.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	47,441,652.74	49,609,785.11	4.6%
b) Audit Adjustments		9793	(162,249.13)	(162,348.70)	0.1%
c) As of July 1 - Audited (F1a + F1b)			47,279,403.61	49,447,436.41	4.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			47,279,403.61	49,447,436.41	4.6%
2) Ending Net Position, June 30 (E + F1e)			49,609,785.11	49,265,020.61	-0.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	8,492,395.19	0.00	-100.0%
b) Restricted Net Position		9797	7,790,946.78	7,790,947.36	0.0%
c) Unrestricted Net Position		9790	33,326,443.14	41,474,073.25	24.4%

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Exhibit: Restricted Net Position Detail

19 64733 1932623
Form 62
F8A2YX7JP3(2024-25)

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	916,735.49	916,736.07
5330	Child Nutrition: Summer Food Service Program Operations	217,171.10	217,171.10
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	297,454.62	297,454.62
6266	Educator Effectiveness, FY 2021-22	234,583.17	234,583.17
6318	Antibias Education Grant	83,327.33	83,327.33
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	1,972,491.95	1,972,491.95
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	611,359.59	611,359.59
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	191,912.20	191,912.20
7033	Child Nutrition: School Food Best Practices Apportionment	88,516.00	88,516.00
7412	A-G Access/Success Grant	253,082.33	253,082.33
7413	A-G Learning Loss Mitigation Grant	129,358.00	129,358.00
7435	Learning Recovery Emergency Block Grant	2,702,302.00	2,702,302.00
7810	Other Restricted State	92,653.00	92,653.00
Total, Restricted Net Position		7,790,946.78	7,790,947.36

2024-2025 UNAUDITED ACTUALS REPORT SPECIAL ED - COP OPTION 2 AND 3 SCHOOLS

CHARTER NAME: EL CAMINO REAL CHS

9010
SPED-Federal IDEA (Must be spent or returned)

9010
SPED-State AB602 & Grants

A. REVENUES

1) Special Ed: IDEA Basic Local Assistance - Current/Prior Year	8100-8299	\$ -	
2) Special Education AB602 - Current/Prior Year	8300-8599		\$ -
3) All Special Ed Apportionments-Current Year	8300-8599		\$ 204,597
4) OTHER LOCAL REVENUE	8600-8699	\$ 694,162	\$ 2,713,514
TOTAL REVENUES		\$ 694,162	\$ 2,918,111

B. EXPENSES

1) Certificated Salaries	1000-1999	\$ 362,159	\$ 2,428,186
2) Classified Salaries	2000-2999		\$ 826,431
3) Employee Benefits	3000-3999		\$ 1,809,705
4) Books & Supplies	4000-4999		\$ 19,932
5) Services and Other Operating Expenses	5000-5999	\$ 332,003	\$ 1,713,314
6) Depreciation	6000-6999		
7) Other Outgo (excluding Transfers of indirect Costs)	7400-7499		
8) Other Outgo - Transfers of Indirect Costs	7300-7399		
TOTAL EXPENSES		\$ 694,162	\$ 6,797,568

C. EXCESS/(encroachment) OF REVENUES OVER EXPENSES

0	(3,879,456)
----------	--------------------

NOTE: 1. Special Ed - IDEA should match the SACS Form 62 Object Code 8285 Interagency Contracts between LEAS
2. Special Ed - AB602 should match the SACS Form 62 Object Code 8677 Interagency Services

Prepared by: Gregory Wood

Coversheet

Discuss and Vote on the Approval of Prop 28 Arts & Music Budget

Section:	III. Finance
Item:	B. Discuss and Vote on the Approval of Prop 28 Arts & Music Budget
Purpose:	Vote
Submitted by:	
Related Material:	III B 9-16-2025_AMIM_and_Prop_28_Board_Presentation.pdf



Arts, Music, and Instructional Materials (AMIM) Block Grant Plan & Prop 28 (Arts & Music in Schools Act)

2025-2026

AMIM vs. Prop 28 Funding Comparison

Feature	AMIM (Arts, Music & Instructional Materials Block Grant)	Prop 28 (Arts & Music in Schools Act)
Origin	AB 181 (2022 state budget)	CA Voter Initiative (2022)
Funding Type	One-time discretionary block grant	Permanent annual allocation
Duration	Through June 30, 2026 only	Ongoing every year
Allocation Basis	Flat amount per LEA (size-based)	1% of prior year Prop 98 GF revenues: 70% based on ADA 30% based on unduplicated pupils Year 1 - \$482,000 Year 2 - \$424,673 Year 3 - \$472,539
Total Amount	\$2,176,757.00	Dedicated to arts education only
Primary Purpose	Broad educational support (arts + other)	
Allowable Uses	5 broad categories: 1. Standards-aligned PD & materials 2. PD for school climate 3. Diverse/multilingual libraries 4. Operational costs (retirement, healthcare) 5. COVID-19 safety costs	Must be arts education : <ul style="list-style-type: none">• 80% staff (teachers/aides)• 20% materials, supplies, training, partnerships
Flexibility	Very flexible — can cover staffing, facilities, operations, tech	Narrowly restricted — supplemental arts only
Carryover	Allowed until June 30, 2026	Allowed, but must remain for arts purposes
Accountability	Local control; board approval; transparency required in plan	Strict reporting: <ul style="list-style-type: none">• Public plan posted online• Annual reporting to CDE• Show expansion of arts access
Charter Schools	Receive proportionate allocation	Receive funds directly, same 80/20 rules apply
Key Goal	One-time recovery & flexibility post-COVID	Permanent expansion of arts staffing & programs



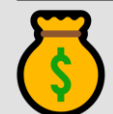
Key Takeaway



AMIM (Block Grant)



Established: AB 181 (2022)



\$2,176,757.00 (one-time)



Ends June 30, 2026



Flexible funding: arts, PD, libraries, school climate, ops, COVID safety



Broad use, short-term recovery focus



Prop 28 (Ongoing)



Voter Initiative (2022)



\$4XX,XXX annually



Permanent (every year)



Arts-only funding:

- 80% staff (teachers/aides)
- 20% supplies & partnerships



Must supplement, not replace










Public plans + annual CDE reporting



ECRCHS Arts, Music, and Instructional Materials Plan 2025–26

AMIM Goals

-  Enhancement of VAPA Programs
-  Provide and maintain instruments for our students
-  Theater & multipurpose hall lighting, stage, and audio/video upgrades
-  Professional Development opportunities
-  Facilities improvement for Visual Arts, Music, and school events
-  Upgrade classroom technology impacting all subject areas
-  Expansion of other programs

AMIM Plan

-  Get teacher & student buy-in through surveys and outreach
-  Provide equity so funds benefit all students & the school community
-  Prioritize based on impact to program enhancement & student achievement
-  Ensure transparency with timely stakeholder updates
-  Present finalized plan for board approval in **October regular board meeting**

Proposition 28 – Vote Item



- California *Education Code* (EC) Section 8820(g)(4)—Local Educational Agencies (LEAs) must have this annual report board approved, submitted to the California Department of Education (CDE), and posted to the LEA's website.
- The report includes the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with AMS funds (worksheet on next slide).

Proposition 28 – Expenditure



2025-26 Prop 28 Grant Budget												
2025-26 Staff		EE Status	Hr Rate	Calendar Days	Annual Salary	PERS/PARS	QASDI		Statutory Benefits	Health Ins	Total	
							SS/Medicare	UI, WC				
Tech Director	FT + Benefits		35.77	234	\$ 66,961.44	\$ 17,952.36	\$ 5,122.55	\$ 1,004.42	\$ 24,079.33	\$ 20,563.00	\$ 111,603.77	
Asst Music Director	FT + Benefits		32.17	213	\$ 54,817.68	\$ 14,696.62	\$ 4,193.55	\$ 822.27	\$ 19,712.44	\$ 20,563.00	\$ 95,093.12	
Visual Arts Asst	FT + Benefits		22.86	213	\$ 38,953.44	\$ 10,443.42	\$ 2,979.94	\$ 584.30	\$ 14,007.66	\$ 20,563.00	\$ 73,524.10	
Asst Theatre Director	PT 25 hrs/wk, No Benefits		34.44	213	\$ 36,678.60	\$ 1,283.75	\$ 531.84	\$ 550.18	\$ 2,365.77	\$ -	\$ 39,044.37	
VAPA Asst	PT 20-30 hrs/wk, No Benefits		22.86	213	\$ 29,215.08	\$ 1,022.53	\$ 423.62	\$ 438.23	\$ 1,884.37	\$ -	\$ 31,099.45	
Band Tech Asst	PT 20-30 hrs/wk, No Benefits		21.79	213	\$ 27,847.62	\$ 974.67	\$ 403.79	\$ 417.71	\$ 1,796.17	\$ -	\$ 29,643.79	
Band Tech Asst	PT 20-30 hrs/wk, No Benefits		21.79	213	\$ 27,847.62	\$ 974.67	\$ 403.79	\$ 417.71	\$ 1,796.17	\$ -	\$ 29,643.79	
Band Tech Asst	PT 20-30 hrs/wk, No Benefits		21.79	213	\$ 27,847.62	\$ 974.67	\$ 403.79	\$ 417.71	\$ 1,796.17	\$ -	\$ 29,643.79	
Total Proposed											\$ 439,296.19	
80% of total allocated											\$ 377,660.00	
Job currently posted												
2025-26 Other Expenditures		Expenditure Category									Total	
Music Program	Field Trip										\$ 20,000.00	
Arts Program	Materials/Equipment										\$ 20,000.00	
Band/Audio Production Program	Field Trip										\$ 30,000.00	
Theatre Program	Materials/Equipment										\$ 60,000.00	
Total Proposed											\$ 130,000.00	
YR	Allocation	80% Staff	20% Other	20% of total allocated								\$ 94,400.00
23-24	\$	482,000.00	\$ 385,600.00	\$ 96,400.00								
24-25	\$	424,000.00	\$ 339,200.00	\$ 84,800.00								
25-26	\$	472,000.00	\$ 377,600.00	\$ 94,400.00								
	\$	1,378,000.00	\$ 1,102,400.00	\$ 275,600.00								
Total Entitlement-Prop 28											\$ 472,000.00	

Coversheet

Approval for Request to Increase Budget for the Digital Marquee and Front / Corner Monument Project

Section: IV. School Business
Item: A. Approval for Request to Increase Budget for the Digital Marquee and Front / Corner Monument Project
Purpose: Vote
Submitted by:
Related Material: IV A. Budget_Increase_Proposal_For_Digital_Marquee.pdf
IV A. Digital_Marquee.pdf
IV A. Front Letter and corner signs.pdf

Budget for the Digital Marquee

23-24 Capitalization Project Budget

Kardent Architect/ DSA approval	\$28,000
---------------------------------	----------

24-25 Capitalization Project Budget

LAUSD Oversight	\$75,341
-----------------	----------

Total Spent	\$103,341
--------------------	------------------

25-26 Capitalization Project Budget

Digital Marquee	\$176,857
-----------------	-----------

Corner Monument & ECR Planter	\$73,483.63
-------------------------------	-------------

LAUSD Electrical wok - (Estimate)	\$75,000
-----------------------------------	----------

Total 25'-26'	\$325,341
----------------------	------------------

Total Project Cost	\$428,682
---------------------------	------------------

Budget Carry-Over	\$219,543.57
-------------------	--------------

Proposed budget increase	\$105,797.06
--------------------------	--------------

+ 20% Contingencies	\$21,159.41
---------------------	-------------


Total Budget Increase	\$126,956.47
-----------------------	--------------

Exterior Illuminated Monument sign



📍 3520 Valhalla Dr
Burbank, CA,91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

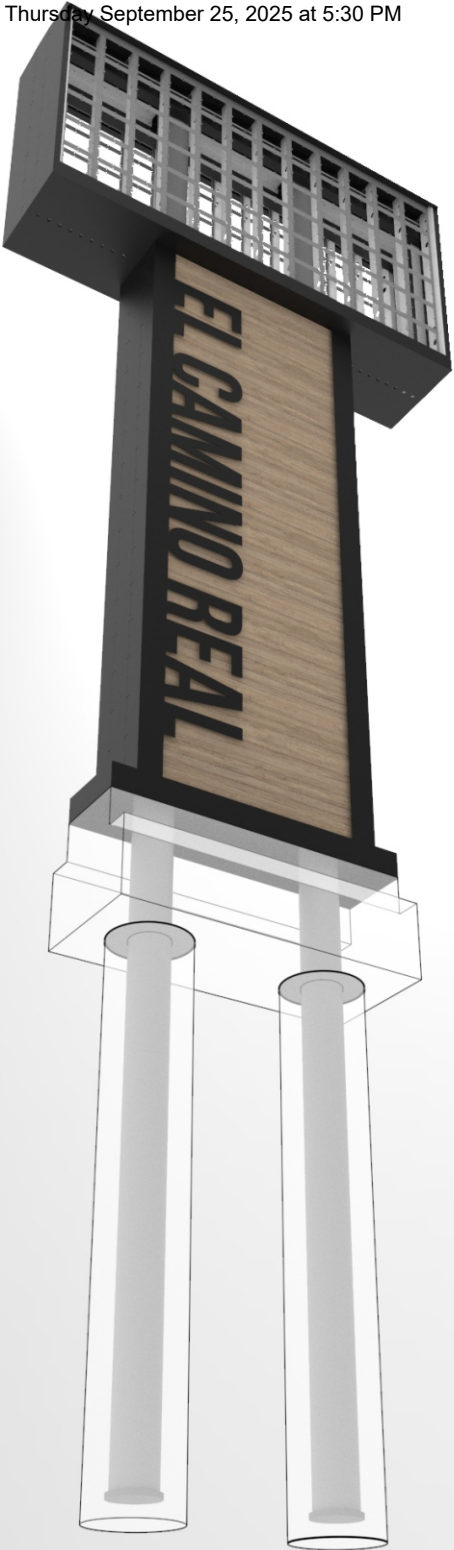
Contractors Lic. #C45-1053708

 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Exterior Illuminated Monument sign
3D Visualization



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

Contractors Lic. #C45-1053708
 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

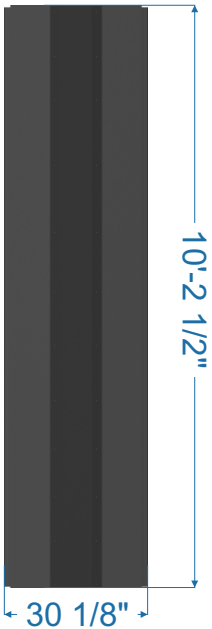
Description

Exterior Illuminated Monument sign
3D Visualization




Led screen

Top View



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 https://www.frontsigns.com

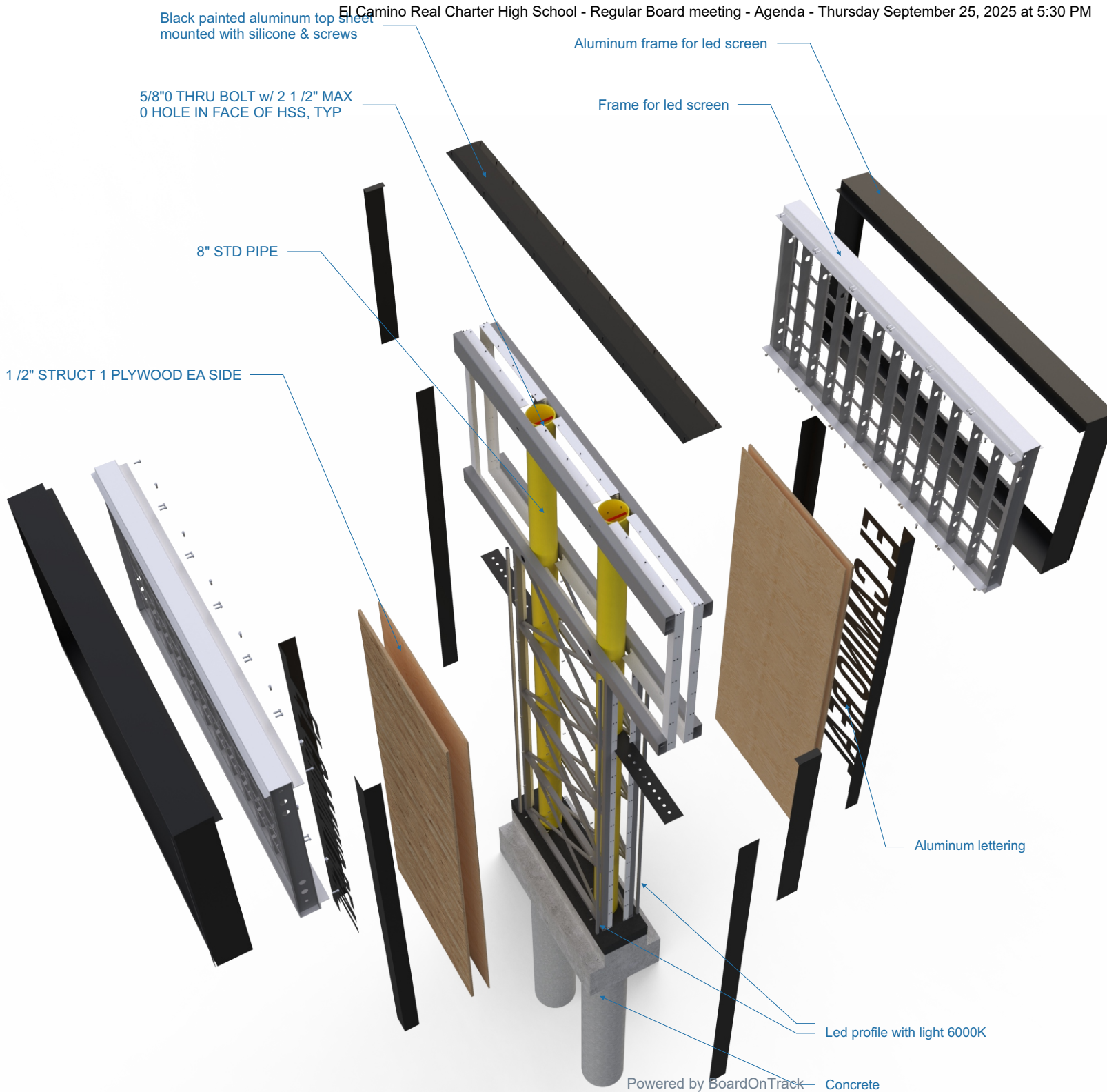
Contractors Lic. #C45-1053708

 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Exterior Illuminated Monument sign 3D Visualization



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 https://www.frontsigns.com

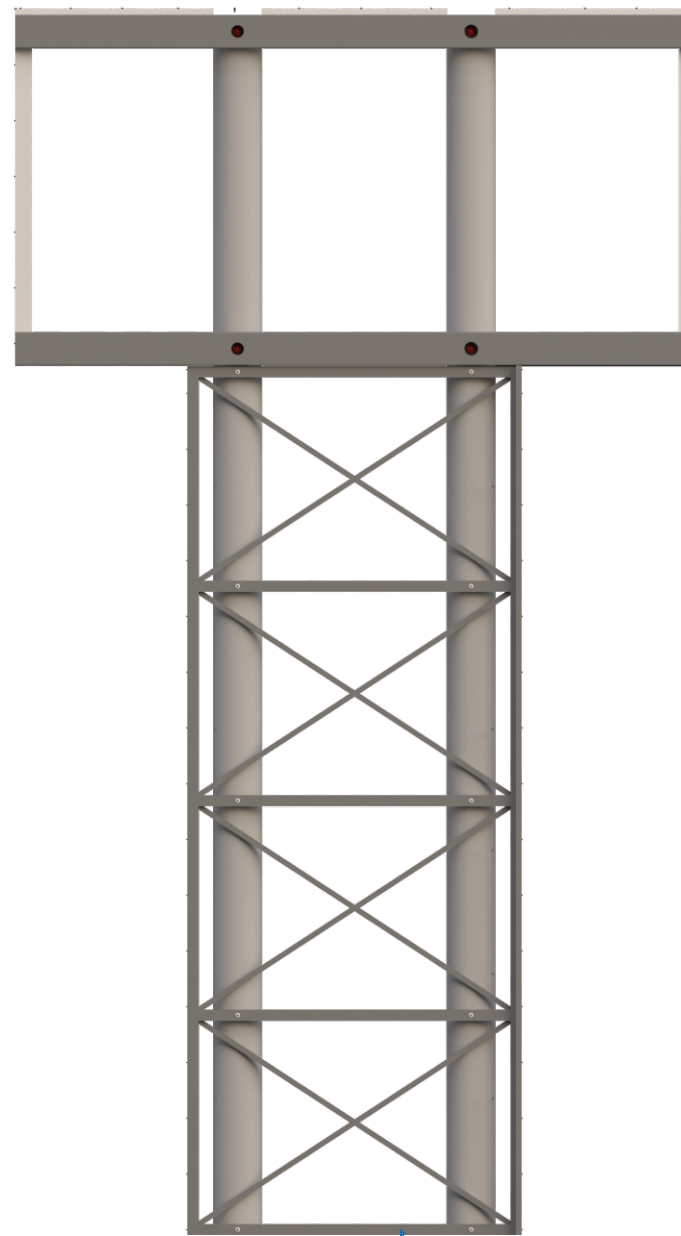
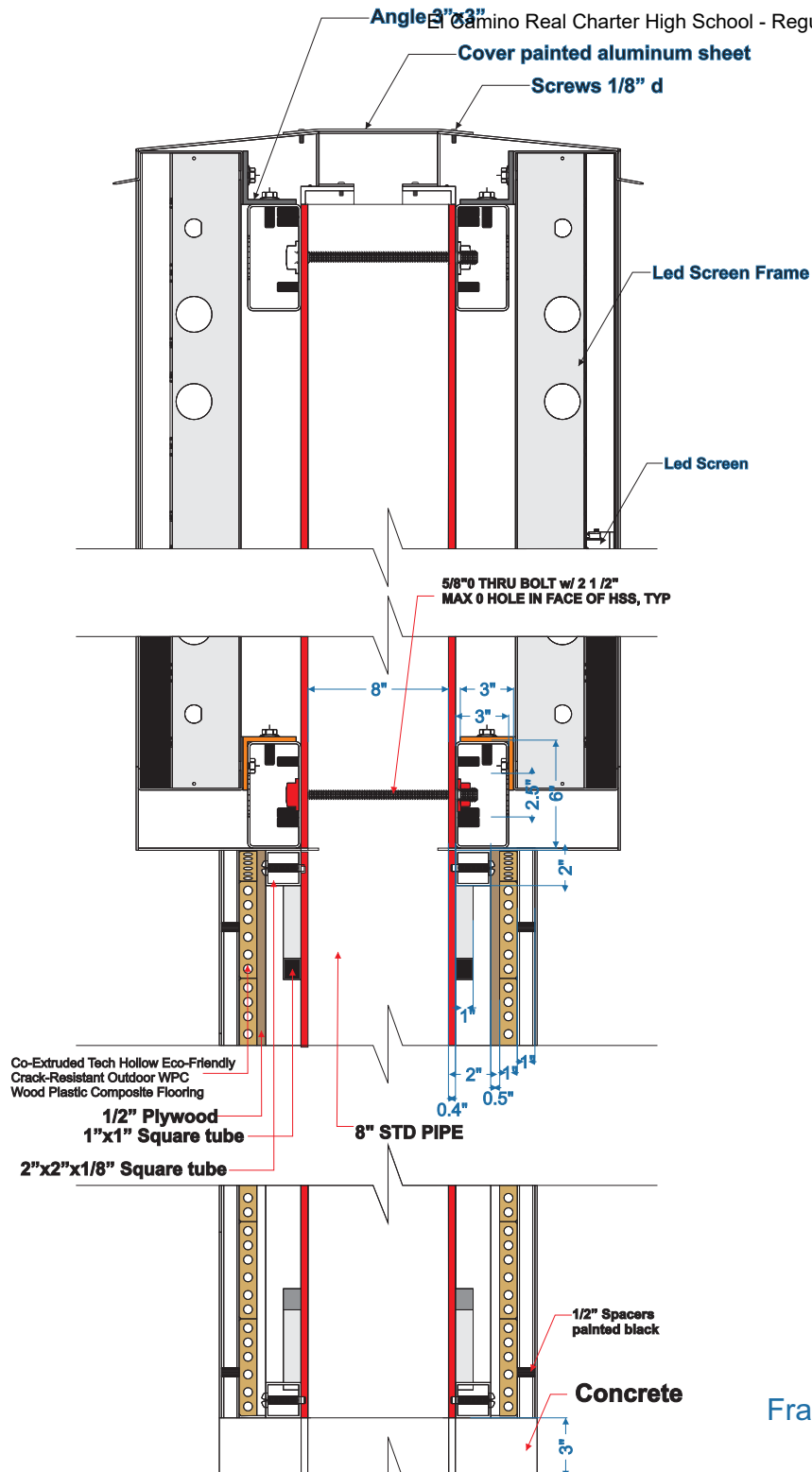
Contractors Lic. #C45-1053708

 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.


Description

Exterior Illuminated Monument sign



Frame construction for plywood

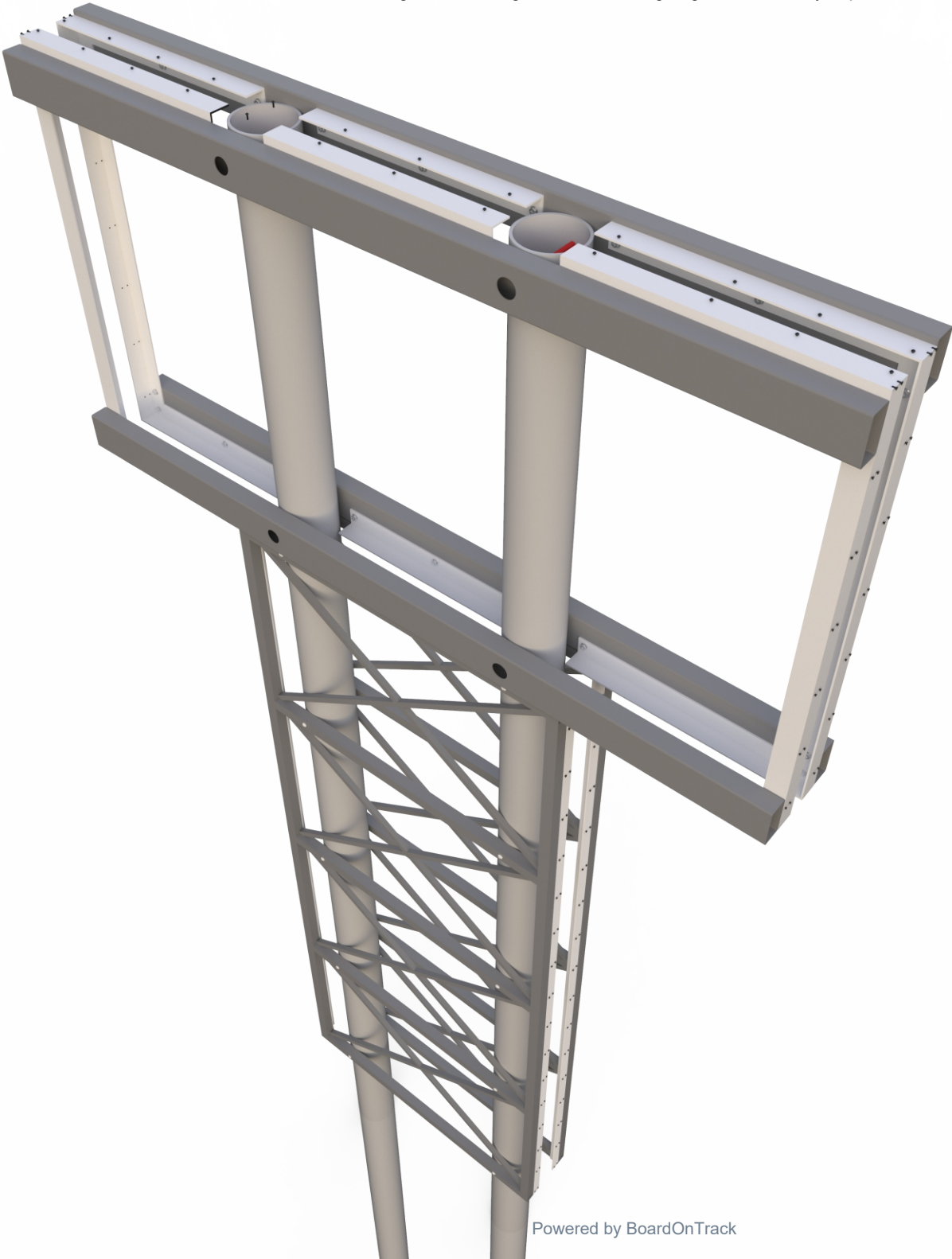
📍 3520 Valhalla Dr
Burbank, CA,91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

Contractors Lic. #C45-1053708
 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.


Description

Exterior Illuminated Monument sign



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

Contractors Lic. #C45-1053708

 Underwriters Laboratories # E508823

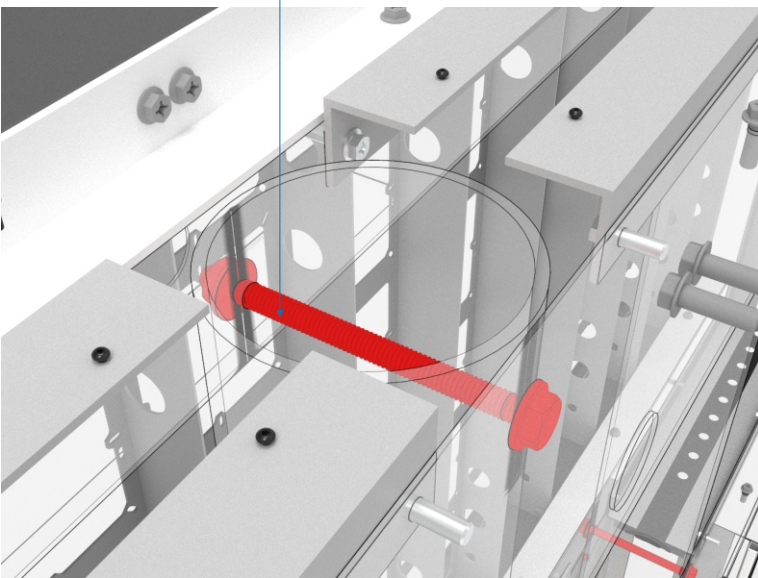
Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Exterior Illuminated Monument sign




5/8"Ø THRU BOLT w/ 2 1/2" MAX Ø HOLE IN FACE OF HSS, TYP



📍 3520 Valhalla Dr
Burbank, CA,91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

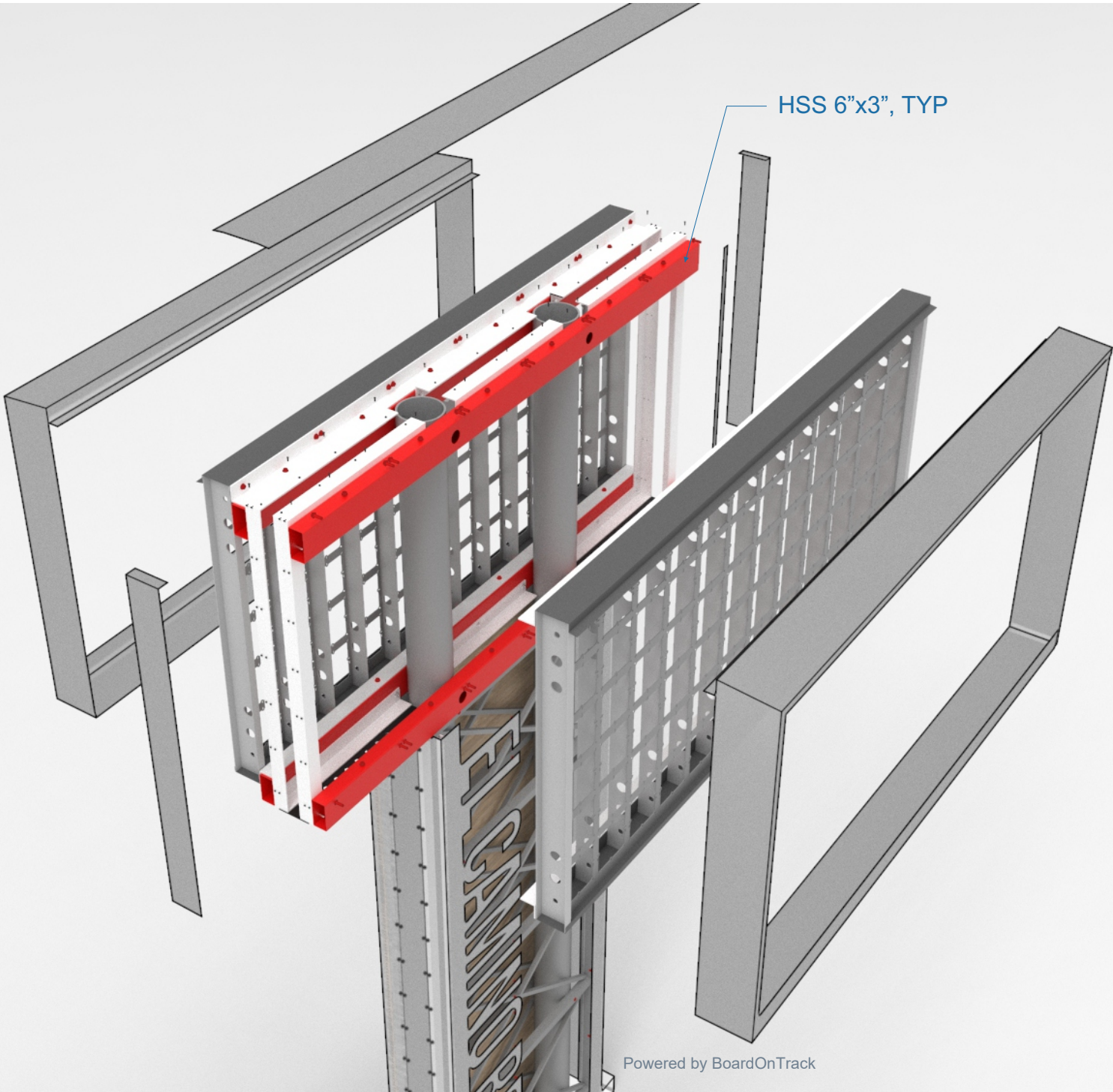
Contractors Lic. #C45-1053708

 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.


Description

Exterior Illuminated Monument sign



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

Contractors Lic. #C45-1053708

 Underwriters
Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Exterior Illuminated Monument sign

Footing details



3520 Valhalla Dr
 Burbank, CA, 91505
 844-833-1188
 hello@frontsigns.com
<https://www.frontsigns.com>

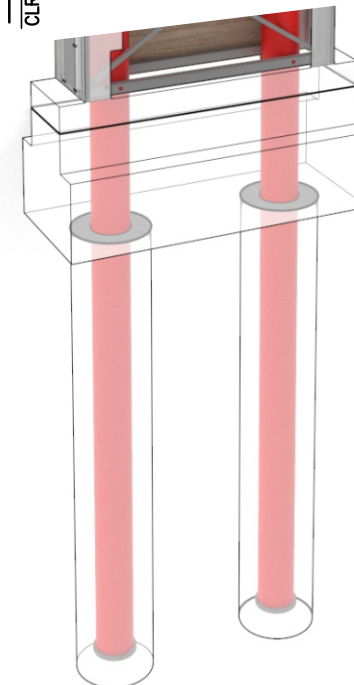
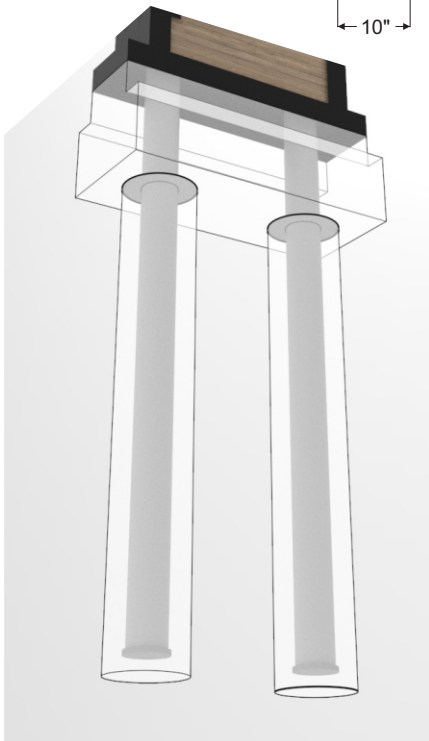
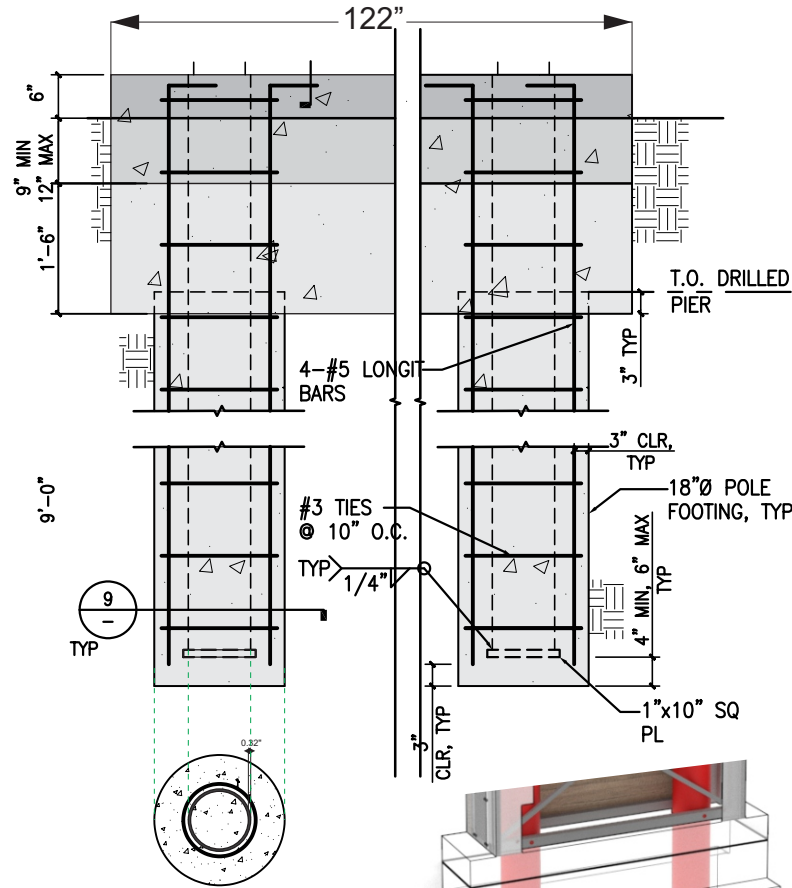
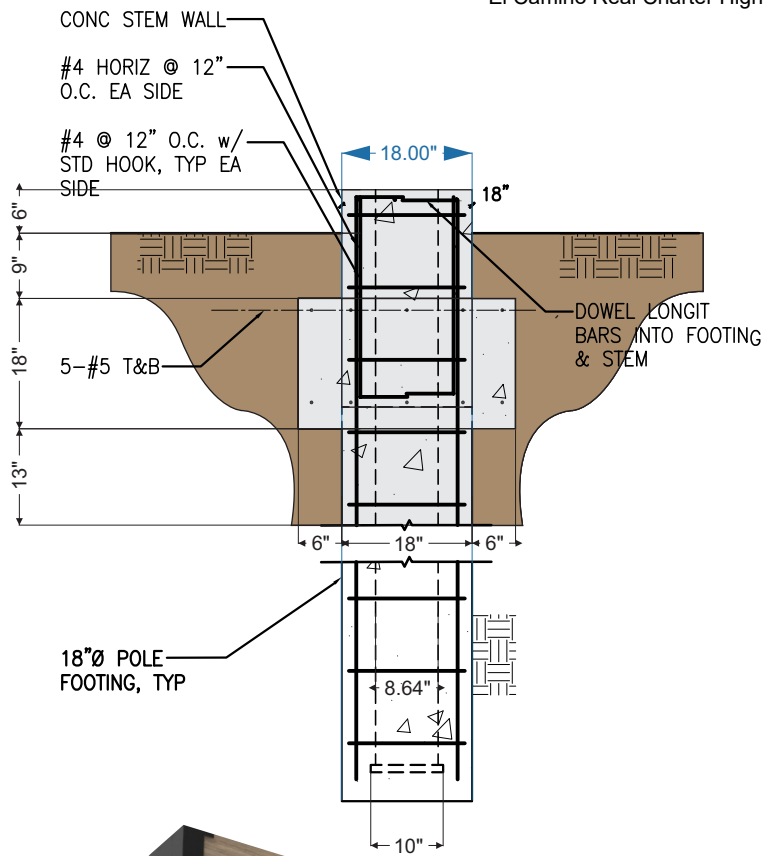
Contractors Lic. #C45-1053708

Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Exterior Illuminated Monument sign



01

Exterior Non-illuminated Monument sign

3' H x 12' W x 6" D - Qty: 1

Painted Aluminum Box w/

1/2" Thick Acrylic White

letters Will Spell: "El Camino Real Charter High School"

Single-sided

Concrete Ground w/ artificial brick panels

FONT NAME: "EL CAMINO REAL CHARTER HIGH SCHOOL"

FatFrank Heavy



**Push-through
1/2" Thick Acrylic Circle
w/ Printed Translucent
Adhesive Vinyl Overlay**



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 https://www.frontsigns.com

Contractors Lic. #C45-1053708

UL Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Sign 1

📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

Contractors Lic. #C45-1053708

 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Sign 1


OPTION 2



**EL CAMINO
REAL CHARTER
HIGH SCHOOL**

7' H x 12" D
Non-illuminated
Aluminum Painted Letters
on top of existing concrete circles

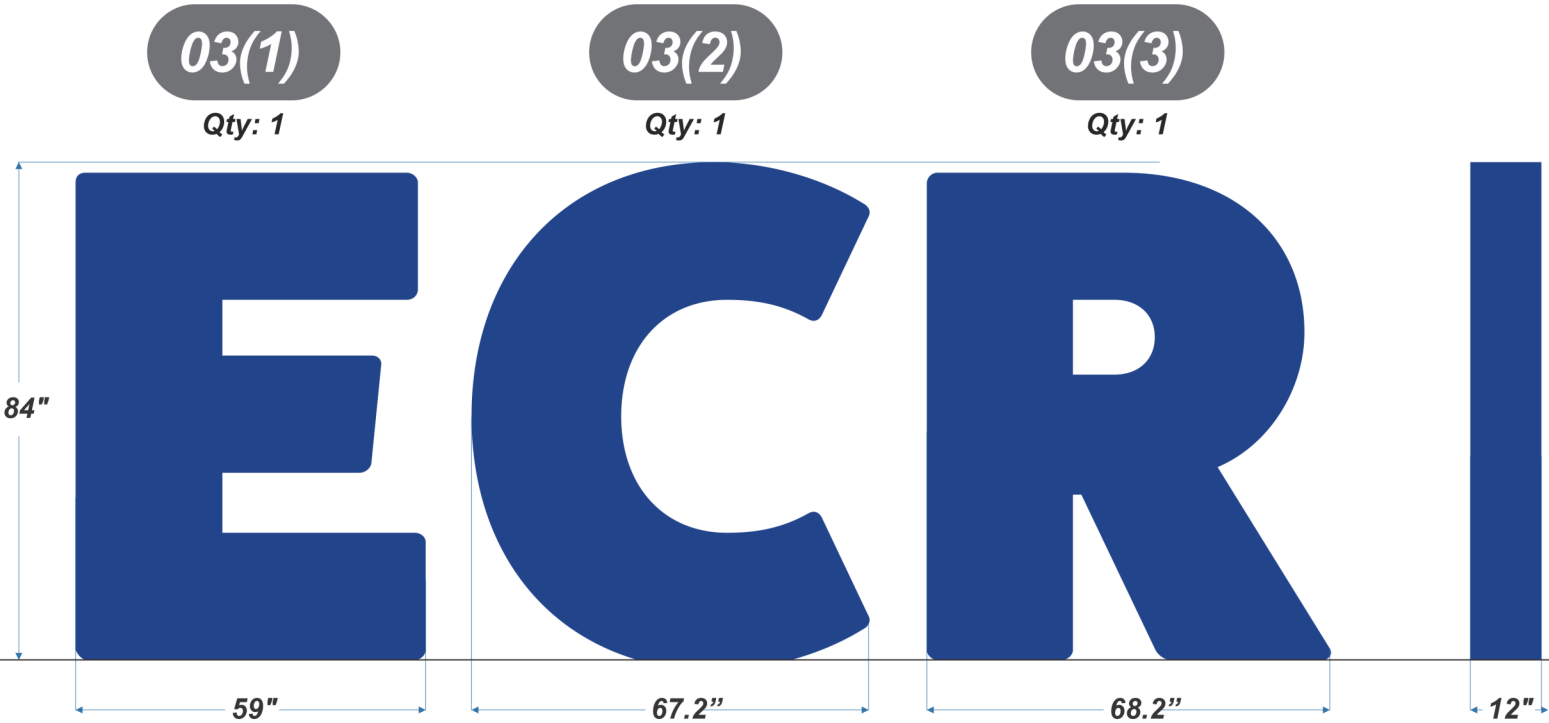
📍 3520 Valhalla Dr
Burbank, CA,91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 <https://www.frontsigns.com>

Contractors Lic. #C45-1053708
 Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Sign 3



03(4)

Qty: 1

Exterior Non-illuminated Monument sign

on top of existing concrete circles

Painted Aluminum Box w/

1/2" Thick Acrylic White

Single-sided

Concrete Ground w/ artificial brick panels

OPTION 1

FONT NAME: "EL CAMINO REAL CHARTER HIGH SCHOOL"

FatFrank Heavy



📍 3520 Valhalla Dr
Burbank, CA, 91505
☎ 844-833-1188
✉ hello@frontsigns.com
🌐 https://www.frontsigns.com

Contractors Lic. #C45-1053708

UL Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Sign 3



03(4)

Qty: 1

Exterior Non-illuminated Monument sign

on top of existing concrete circles

Painted Aluminum Box w/

1/2" Thick Acrylic White

Single-sided

Concrete Ground w/ artificial brick panels

OPTION 2

FONT NAME: "EL CAMINO REAL CHARTER HIGH SCHOOL"

FatFrank Heavy



3520 Valhalla Dr
 Burbank, CA, 91505
 844-833-1188
 hello@frontsigns.com
<https://www.frontsigns.com>

Contractors Lic. #C45-1053708

Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Sign 3



03(4)

Qty: 1

Exterior Non-illuminated Monument sign

on top of existing concrete circles

Painted Aluminum Box w/

"ROYALS": 1/2" Thick Acrylic White

"EL CAMINO REAL CHS": Cutout Letters

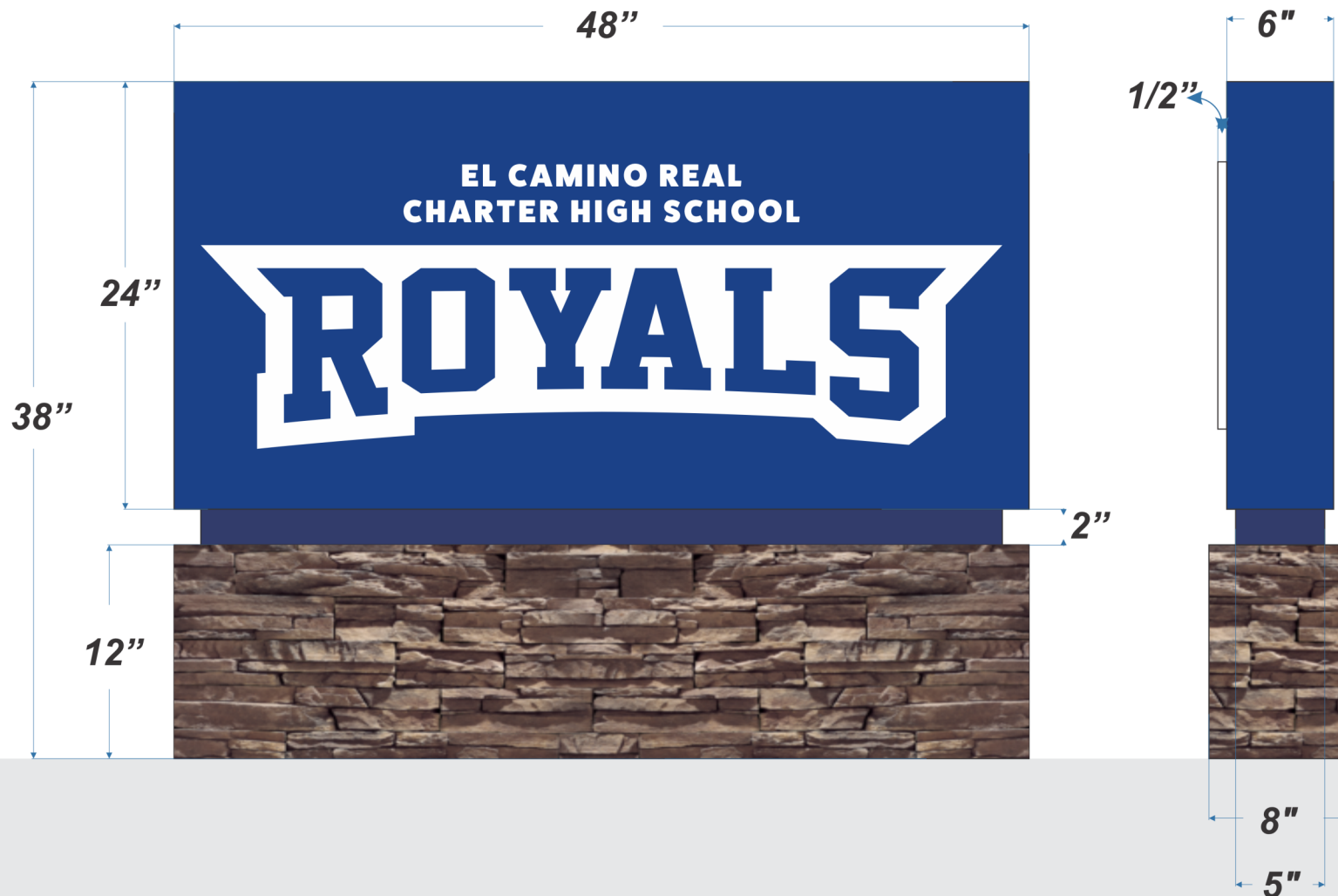
Single-sided

Concrete Ground w/ artificial brick panels

OPTION 3

FONT NAME: "EL CAMINO REAL CHARTER HIGH SCHOOL"

FatFrank Heavy



3520 Valhalla Dr
 Burbank, CA, 91505
 844-833-1188
 hello@frontsigns.com
<https://www.frontsigns.com>

Contractors Lic. #C45-1053708

Underwriters Laboratories # E508823

Once you approve the digital proof for your project, we are not responsible for any misspellings, typos or mistakes that occurred in your final product. Errors that we are not responsible for include, but are not limited to: any spelling, graphics, grammar, punctuation, alignment mistakes that are approved by the customer.

Description

Sign 3



Coversheet

Discussion and vote to approve the ECR Family Immigration Communications

Section:	IV. School Business
Item:	B. Discussion and vote to approve the ECR Family Immigration Communications
Purpose:	Vote
Submitted by:	
Related Material:	IV B. ECR Family Immigration Communications (1).pdf

**Dear ECR Families,**

At El Camino Real Charter High School, we know that our community is strongest when every student and family feels safe, respected, and supported. We also recognize that moments of uncertainty — such as concerns around immigration enforcement — can create stress and questions for many in our school community.

To help provide clarity and peace of mind, we have prepared an **ECR Family Resource Guide**. This guide includes practical tools and information you may find useful, such as:

- Steps for creating a family safety and preparedness plan
- Connections to trusted legal and community resources
- Rights as a student and as a family, regardless of immigration status
- Tips for organizing important documents and contact information
- Opportunities to participate in upcoming Know Your Rights workshops and community events

El Camino Real Charter High School is committed to protecting the privacy of our families. We do not collect or share information about immigration status. Our school remains a welcoming place where the focus is always on learning, growth, and opportunity for every student.

If you or someone you know needs additional support, please reach out to our main office at **(818) 595-7500**, or visit us at:

El Camino Real Charter High School

5440 Valley Circle Blvd.
Woodland Hills, CA 91367

We are proud to stand with our families and remain dedicated to fostering a safe, inclusive, and compassionate environment for all.

With care and commitment,

Sincerely,

Mr. David Hussey

David Hussey

Executive Director

El Camino Real Charter High School



1

MAKE A CHILDCARE PLAN

INFORM YOUR CHILD'S SCHOOL & PROGRAMS ABOUT CHILDCARE PLAN



Update emergency contacts



Share copies of medical information



Ensure your child has a passport

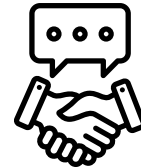
DESIGNATE A TRUSTED ADULT



Temporary or Permanent Guardianship



State-specific form
(ex. Caregiver's Authorization Affidavit in California)



Verbal Agreement
(ex. Contact ECR to notify the school that a family friend will pick up student)

2

IMMIGRATION OPTIONS

UNDERSTAND WHO CAN GIVE IMMIGRATION ADVICE & REPRESENT YOU



Licensed Attorneys

Beware of fraudulent "notarios." Check lawyer's license at www.calbar.ca.gov

DOJ Accredited Representatives

Visit ilrc.me/findhelp or scan QR code above

WHAT TO EXPECT FROM A LEGAL REPRESENTATIVE

Regular case updates

Signing contracts

Copies of all documents submitted/received



3

KNOW YOUR RIGHTS

IF ICE IS AT THE DOOR



DO NOT open the door

Unless ICE has a judge-signed warrant with your correct address and name on it



DO NOT answer questions or share personal information



DO NOT sign anything

Memorize important contacts

You have the right to make phone calls

Use a **Know Your Rights Red Card**

Visit ilrc.org/red-cards or scan QR code above to print red cards

Remain Calm

Find someone in ICE custody at locator.ice.gov/odls

MAKE A CHILDCARE PLAN

1 > CHOOSE AND ARRANGE YOUR CHILDCARE PLAN IN ADVANCE

- Designate a back up caregiver if you're unable to care for your child. Options include:
 - Verbal agreement: Simple, but not legally binding for decisions. Caregiver's Authorization Affidavit (CAA): Let the caregiver decide certain school/medical matters; you keep your parental rights. Guardianship: Court grants custody. Legal advice strongly recommended.
- Discuss plan and roles with family and your designated caregiver.
- Get your child a passport. For U.S.-born child, apply visit: travel.state.gov.

2 > TELL SCHOOL/PROGRAMS YOUR BACKUP PLAN IF YOU'RE UNAVAILABLE

- Update emergency contacts; memorize important phone numbers.
- Share medications, allergies, insurance, and legal information with caregiver.

YOUR IMMIGRATION OPTIONS

1 > KNOW WHO CAN LEGALLY GIVE IMMIGRATION ADVICE AND REPRESENT YOU

- Use only licensed attorneys verified by the State Bar at www.calbar.ca.gov
- OR
- Department of Justice (DOJ) accredited representatives on the Recognized Organizations and Accredited Representatives Roster by State and City For free or low-cost help, visit: ilrc.me/findhelp

2 > WHAT TO EXPECT FROM A LEGAL REPRESENTATIVE

- Sign contract detailing services and fees.
- Your legal provider should update you regularly.
- Get free copies of all documents unless otherwise agreed.

KNOW YOUR RIGHTS

1 > IF ICE IS AT YOUR DOOR:

- Only open the door with judge-signed warrant showing your name.
 - Opening the door means losing some legal rights.
- Use Red Card to assert rights; stay silent with ICE.

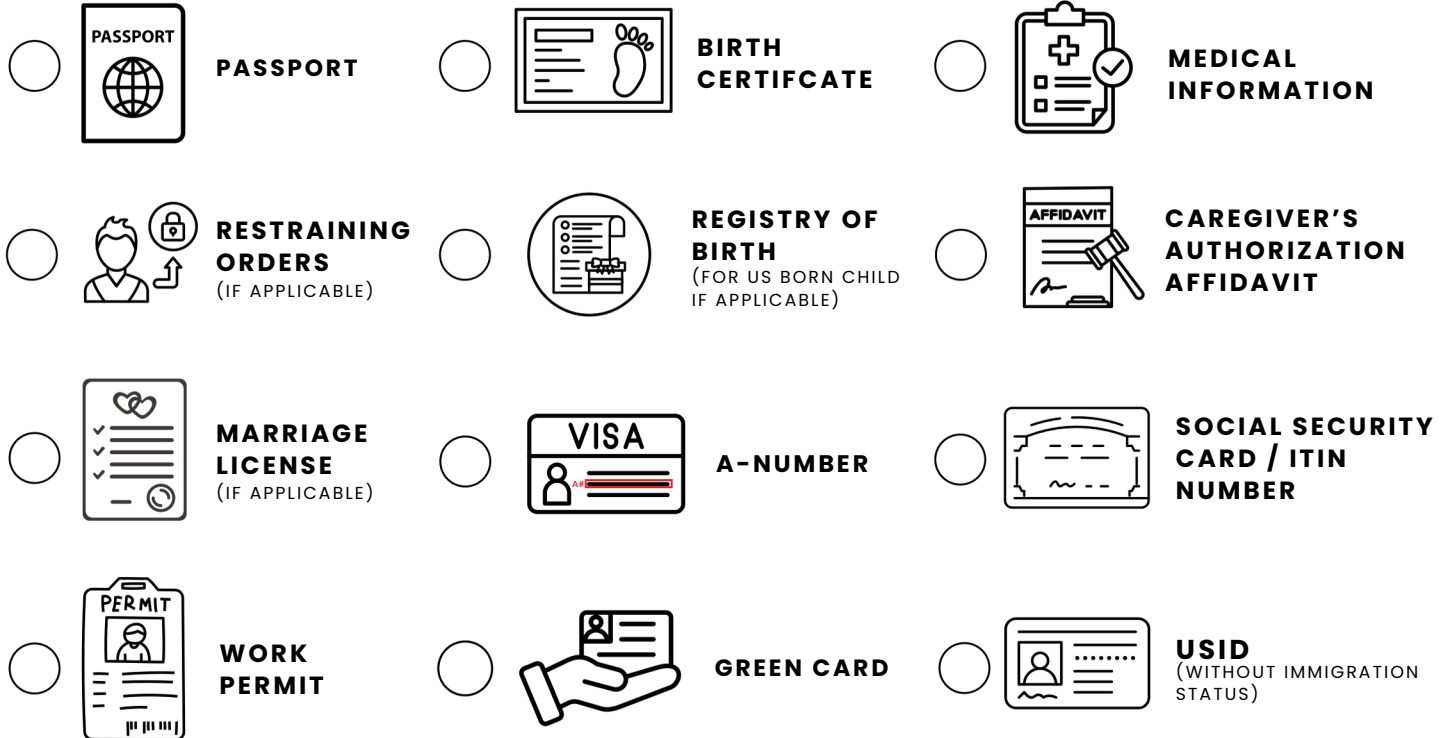
2 > INTERACTING WITH ICE:

- Remain silent; do not answer questions.
- Don't share personal or family information.
- Never sign documents without a lawyer present.
- Memorize emergency contacts; you can call if needed.
- Stay calm; don't run from ICE — it harms your case.

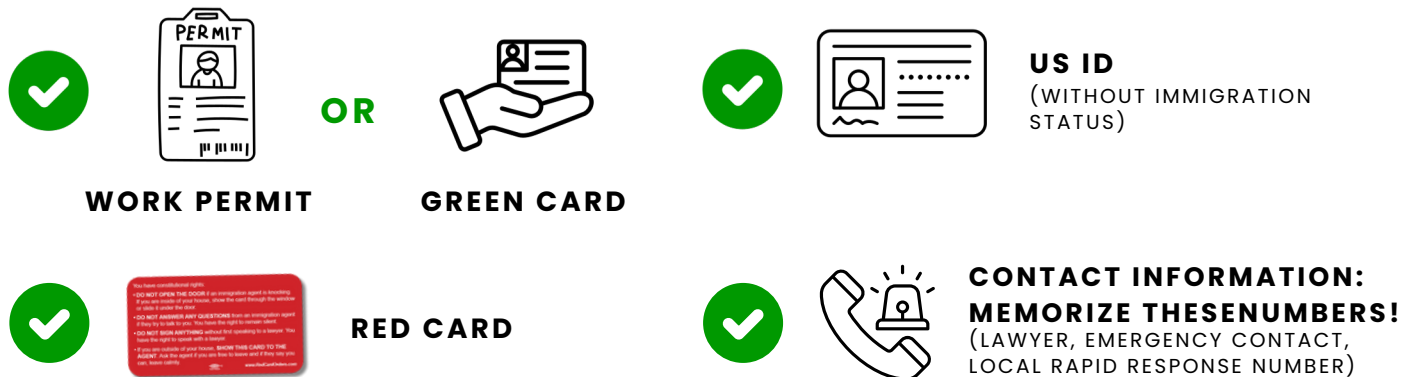


FAMILY Resource Guide

YOUR GUIDE TO FAMILY PREPAREDNESS



SAFE DOCUMENTS TO CARRY



UNSAFE DOCUMENTS TO CARRY





FAMILY Resource Guide

YOUR GUIDE TO FAMILY PREPAREDNESS

FAMILY AND EMERGENCY

Parent/Guardian #1 Name:

A-Number

Country of Origin

Cell/Home Phone

Parent/Guardian #2 Name:

A-Number

Country of Origin

Cell/Home Phone

Other Emergency Contact Name:

Relationship

Cell Phone

Other Emergency Contact Name:

Relationship

Cell Phone

FAMILY HOTLINE

Phone 213-443-1300

MEDICAL

Primary Doctor's Name:

Phone Number

Health Insurance

Policy Number

Pediatrician's Name:

Phone Number

Health Insurance

Policy Number

SCHOOL

School Name:

School Phone

Teacher's Name

LEGAL SERVICES

Attorney's Name

Phone Number

1 **Where can I get assistance on virtual school options, transportation, immigration, health, wellness and housing?**

Los Angeles Unified's Family Hotline: (213) 443-1300 | Accepting calls 24 hours a day, 7 days a week.

2 **What are my general rights if I am detained by Immigration and Law Enforcement?**

- Do not open the door if an immigration agent is knocking at your home.
- Do not answer any questions – you have the right to remain silent.
- Do not sign anything without first speaking to a lawyer.
- You have the right to an attorney, but immigration lawyers are not provided by the government.
- If stopped outside your home, ask: "Am I free to leave?" If they say yes, walk away calmly.

3 **What should I do to be prepared? Where can I update my emergency contact information?**

Preparing a [Family Preparedness Plan](#) ensures another adult can care for your child if needed. Update emergency contact information by visiting the school's main office or by using the Parent Portal to update phone numbers. Keeping this information current is essential for emergencies.

4 **What documents should I have readily available in case I am detained by ICE?**

- Valid work permit or green card if applicable.
- Government-issued ID from the United States (with no reference to status or country of origin).
- Red card to assert your right to remain silent.
- Contact information for someone who can act on your behalf.
- Proof of at least two years of residency in the United States.¹

5 **What happens if I am detained in an immigration court? What can a person encounter during deportation proceedings?**

If detained, you may be taken to a detention center. Make sure your family has your A-number (if you have one) and your country of origin. They can locate you via the [ICE detainee locator](#) online.¹

6 **Where can I find legal representation in immigration court?**

- [State Bar of California Attorney Search](#)
- California organizations accredited by Board of Immigration Appeals (BIA) to represent immigrants before the Department of Homeland Security (DHS) and [Executive Office of Immigration Review](#).
- [California Courts Self-Help Centers](#)
- [Legal-Aid Offices and Lawyer-Referral Services](#)
- The consulate or embassy of the parent's or guardian's country of origin.

[1] [Step-by-Step Family Preparedness Plan](#) | [Immigrant Legal Resource Center](#) (ILRC)



LOCAL RESOURCE OVERVIEW

YOUR GUIDE TO FAMILY PREPAREDNESS

Food & Nutrition Support

• West Valley Food Pantry



- Located at 5700 Rudnick Ave, a quick drive from ECR, this pantry offers drive-through food distribution once every 30 days (bring ID) with balanced food packages. Hours: Monday–Thursday, typically 9:30 am–2 pm; Friday until noon. Seasonal weather-related closures may occur. [Food Banks in Californiawestvalleyfoodpantry.org](https://californiawestvalleyfoodpantry.org)

• The Community Dinner at Prince of Peace Episcopal Church

- Offers hot, home-cooked meals on the 2nd and 4th Saturdays of each month at 5 pm—also a valued community gathering opportunity. food-banks.org

Health & Wellness Services

• UCLA Health Immediate Care (Walk-In Clinic)



- Conveniently located at 6344 Topanga Canyon Blvd, Suite 2040. Provides urgent care for non-emergency needs, screenings, exams, and treatment. Open daily—typically 8 am–8 pm on weekdays, 9 am–6 pm on weekends. SolvUrgentCare.com

• Kaiser Permanente Woodland Hills Medical Center Urgent Care

- At 5601 De Soto Ave, this urgent care center is open seven days a week, offering accessible care in an integrated healthcare system. [Urgent Care List](#)

Immigration Legal Support



• Ashoori Law

- A well-regarded local firm serving Woodland Hills residents, families, professionals, and foreign investors. Services include visa applications, green cards, naturalization, and various immigration pathways (E1, E2, H-1B, family- and marriage-based immigration). [Expertise](#)

• Law Office of Fred Voigtmann

- A board-certified immigration law specialist with decades of experience in highly complex matters—EB-5 investor visas, H-1B, green card filings, and appeals. Justiaigvlaw.com

• California Immigrant Policy Center (CIPC)

- Phone: (213) 250-0880
- www.caimmigrant.org

• Immigrant Defenders Law Center

- Phone: (213) 634-0999
- www.ImmDef.org

• National Immigration Law Center

- Phone: (213) 639-3900
- www.nilc.org/

• Esperanza Immigrant Rights Project

- Phone: (213) 251-3505
- www.esperanza-la.org

• Coalition for Humane Immigrant Rights of Los Angeles (CHIRLA)

- Phone: (213) 353-1333
- www.chirla.org/

• Legal Aid Foundation of Los Angeles (LAFLA)

- Phone: (800) 399-4529
- www.lafla.org

• Bet Tzedek Legal Services

- Phone: (323) 939-0506
- www.bettzedek.org

• Asian Americans Advancing Justice-LA

- Phone: (213) 977-7500
- www.advancingjustice-la.org/

• Central American Resource Center of Los Angeles (CARECEN)

- Phone: (213) 385-7800
- www.carecen-la.org

El Camino Real Charter High School has compiled this information from community resources. El Camino Real Charter High School is facilitating information and access to, but is not providing legal advice. Families are encouraged to seek out legal guidance should they have legal inquiries. El Camino is not affiliated with and does not otherwise endorse any of the legal clinics, organizations, and immigration law offices listed above.



KNOW YOUR RIGHTS FOR ECR FAMILIES

YOUR GUIDE TO FAMILY PREPAREDNESS

Upcoming Workshops

- Coalition for Humane Immigrant Rights (CHIRLA)
 - When: Every Wednesday, 2:00 PM – 3:00 PM
 - Where: 2533 W. 3rd St., Los Angeles, CA 90057
 - Details: No appointment necessary. For more information, call the Immigrant Assistance Hotline at (888) 624-4752. welcomebaby.labestbabies.org
- South Whittier Community Resource Center
 - When: Last Wednesday of each month, 12:00 PM – 2:00 PM
 - Where: 10750 Laurel Ave., Whittier, CA 90605
 - Details: Hosted by the Los Angeles County Office of Immigrant Affairs. welcomebaby.labestbabies.org
- Los Angeles County Office of Immigrant Affairs
 - Details: Offers a comprehensive calendar of virtual, in-person, and hybrid Know Your Rights workshops, resource fairs, and community events. [Office of Immigrant Affairs](https://www.lacounty.gov/immigrant-affairs)

Additional Resources

- Red Cards: Carry a Red Card to assert your rights during ICE interactions. These cards are available in multiple languages and can be downloaded from the National Day Laborer Organizing Network. [Office of Immigrant Affairs](https://www.daylaborer.org/red-cards)
- Legal Assistance: Organizations like El Rescate and the International Institute of Los Angeles offer free legal services, including assistance with asylum, DACA, and other immigration matters. [cd14.lacity.gov](https://www.cd14.lacity.gov)

For more information or assistance, please contact the ECR main office at (818) 595-7500.

Stay informed and safe.



Coversheet

Investment Update August 2025

Section:	V. Investment
Item:	A. Investment Update August 2025
Purpose:	Discuss
Submitted by:	
Related Material:	V A. Investment_Summary-08.25.pdf

EL CAMINO REAL CHS

INVESTMENTS REVIEW

FISCAL YEAR 2025-2026

2025-2026

Year End

Contributions

Jul-25

Aug-25

Executive Summary-OPEB

\$ 33,407,833 Beginning Balance at 07/01/25

OPEB Retiree Pmts.

\$ (52,048.18) \$ (53,348.18)

\$ (105,396) OPEB Payments

Month

\$ 233,009

Gains/Losses

0.7%

Invest. Change

ECRA

OPEB Trust

\$ 33,407,833

\$ 33,535,446

\$ 34,163,737

0.4%

\$ 33,535,446

Current Ending

0.4%

Total Change

Investment Managers:

Month

YTD

N/A

Fiduciary Mgt

\$ 2,675,796 \$ 2,662,714 \$ 2,744,203

-0.5%

-100.0%

Beacon Pointe

\$ 30,732,037 \$ 30,872,732 \$ 31,419,534

0.5%

-100.0%

El Camino Real CHS General

Investment Managers:

Month

YTD

Fiduciary Mgt

\$ 336,856 \$ 334,972 \$ 345,182

3.0%

-0.6%

Beacon Pointe

\$ 6,989,939 \$ 7,013,406 \$ 7,126,190

0.3%

0.3%

US Bank Holdings

\$ 7,326,795 \$ 7,348,378 \$ 7,471,371

0.3%

0.3%

Annuity 3 Yr. (8/26)Fixed @ 4.80%

Midland

\$ 439,179 \$ 440,931 \$ 443,487

0.4%

0.4%

2Yr. (10/25)@ 4.89%

CNB /T-Bill

\$ 432,289 \$ 433,808 \$ 435,397

0.4%

0.4%

Combined

\$ 8,198,263 \$ 8,223,117 \$ 8,350,255

0.3%

0.3%

Month End -Combined

\$ 41,606,096

\$ 41,758,563

\$ 42,513,992

0.4%

0.4%