



El Camino Real Charter High School

Regular Board meeting

January 23, 2025 Regular Board Meeting

Date and Time

Thursday January 23, 2025 at 5:30 PM PST

Location

El Camino Real Charter High School - North Campus

7401 Shoup Ave. West Hills CA 91307

Meeting can also be seen and heard at:

Media Center - 5440 Valley Circle Woodland Hills CA 91367

REGULAR BOARD MEETING

For board meeting materials, please go to the school's main office, or call [\(818\) 595-7500](tel:8185957500). Some board meeting materials are also posted on the school's website (<https://ecrhs.net> - click the ECR Board tab).

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND OTHER MEETING

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person. There is no obligation on the part of the school to have a school official read public comments during inperson Board Meetings. Powered by BoardOnTrack 2 of 4 A member of the public is welcome to appear at the Board meeting to make a public comment or make arrangements with another person in attendance to speak on the person's behalf.

Consent Agenda: All matters listed under the consent agenda are considered by the Board to be routine and may be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The Executive Director recommends approval of all consent agenda items.

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Agenda

	Purpose	Presenter	Time
I. Opening Items			5:30 PM
Opening Items			
A.	Call the Meeting to Order	Brad Wright	1 m
B.	Record Attendance and Guests	Ryan Guinto	1 m
C.	Pledge of Allegiance to the United States of America (USA)	David Hussey	1 m
D.	Public Comments	Public	30 m
	NOTE: Public Comments, effective with the March 24th, 2022, Regular Board Meeting, are limited to two (2) minutes and total time allotted to all agenda and non-agenda items will not exceed thirty (30) minutes.		
E.	Executive Director Update	David Hussey	10 m
F.	Chief Business Officer Update	Gregory Wood	10 m
G.	Board Chair Update	Discuss Brad Wright	10 m
II. Consent			6:33 PM

	Purpose	Presenter	Time
A. Approve Minutes of December 12, 2024, Finance and Investment Board Meeting	Approve Minutes	Brad Wright	1 m
B. Approve Minutes of December 19, 2024, Regular Board Meeting	Approve Minutes	Brad Wright	1 m
III. Finance			6:35 PM
A. December 2024 Investment Update Mr. Wood, CBO, will present the December, 2024, ECRCHS Investment Update.	Discuss	Gregory Wood	15 m
B. December 2024 Financial Update Mr. Wood will present the December 2024 Financial Update and answer any questions.	Discuss	Gregory Wood	15 m
C. Discuss and Vote on the December 2024 Check Registers Prior to the vote, Mr. Wood will present the December 2024 Check Registers and answer any questions.	Vote	Gregory Wood	15 m
D. Discuss and Vote on the December, 2024, Credit Card Charges Prior to the vote, Mr. Wood, CBO, will present the December, 2024, Credit Card Charges and answer any questions.	Vote	Gregory Wood	15 m
E. Discussion and vote for CONAPP Prior to the vote, Mr. Wood, CBO, will present the Spring CARES/CONAPP Form and answer any questions.	Vote	Gregory Wood	10 m
F. Discuss 2023-2024 Audit Report Presentation Vanessa Pineda, Christy White Audit Manager, will present the 2023-2024 Audit Report Presentation and answer any questions.	Discuss	Vanessa Pineda	15 m
IV. School Business			8:00 PM

	Purpose	Presenter	Time
<p>A. Discussion and Vote on ECR's School Accountability Report Card (SARC) for 2023-2024</p> <p>Prior to the vote, David Hussey, Executive Director, will lead the discussion on the School Accountability Report Card (SARC) completed annually which includes a variety of school-based data metrics to show how ECRCHS is performing on a variety of metrics.</p>	Vote	David Hussey	15 m
<p>B. Discussion on Marketing Updates</p> <p>Ricardo Covarrubias, Marketing and Communications Outreach Coordinator, will present the Marketing Updates and answer any questions.</p>	Discuss	Ricardo Covarrubias	15 m
<p>C. Discuss and Vote on a Resolution for Reduction or Elimination of Certain Certificated Services</p> <p>Prior to the vote, Vania Rodriguez, Director of Human Resources, will present the Resolution for Reduction or Elimination of Certain Certificated Services and answer any questions.</p>	Vote	Vania Rodriguez	30 m
<p>D. Discussion and Vote on Variable Term Waiver form</p> <p>Prior to the vote, Vania Rodriguez, Director of Human Resources, will present the Variable Term Waiver form and answer any questions.</p>	Vote	Vania Rodriguez	10 m

V. Closed Session 9:10 PM

<p>A. Conference with Labor Negotiators</p> <p>Conference with labor negotiators pursuant to subdivision (a) of Government Code Section 54957.6.</p> <p>Agency Designated Representatives: David Hussey, Executive Director; Gregory Wood, Chief Business Officer; Roger Scott, Legal Counsel.</p> <p>Employee Organization: United Teachers Los Angeles.</p>	Discuss	David Hussey	30 m
<p>B. Public Employee Performance Evaluation</p>	Discuss	Brad Wright / Gregg Solkovits	20 m

	Purpose	Presenter	Time	
Title: Executive Director				
C.	CONFERENCE WITH LABOR NEGOTIATORS	Discuss	Brad Wright	15 m
Agency designated representative: Roger Scott, legal counsel, and ECRA Board				
Unrepresented Employee: Executive Director.				
D.	Public Employee Discipline/Dismissal/Release (\$54957)	Discuss	David Hussey	15 m
Public Employee Discipline/Dismissal/Release Pursuant to Paragraph (1) of subdivision (B) of Government Code Section 54957				
VI.	Reconvene to Open Session			10:30 PM
A.	Report on Actions Taken in Closed Session, If Any	Discuss	Brad Wright	5 m
B.	Board Approval of Compensation Comparability Study for Executive Director Position	Vote	Brad Wright	5 m
The Board will discuss the Resolution Regarding Executive Compensation for Executive Director.				
C.	Board Chair: Required Oral Report Regarding Executive Director Employment Agreement	Discuss	Brad Wright	5 m
Board Chair, Brad Wright, will report regarding the Executive Director Employment Agreement.				
D.	Board Approval of Executive Director Employment Contract.	Vote	Brad Wright	5 m
Report of salary, salary schedule, or compensation paid as fringe benefits to Executive Director:				
<ol style="list-style-type: none"> 1. Salary 2. Health Benefits 3. Bonuses 4. Life Insurance 5. Stipends / Allowances 				

	Purpose	Presenter	Time
6. Differentials			
VII. Closing Items			10:50 PM
A. Adjourn Meeting	Vote	Brad Wright	1 m

Coversheet

Approve Minutes of December 12, 2024, Finance and Investment Board Meeting

Section: II. Consent
Item: A. Approve Minutes of December 12, 2024, Finance and Investment Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Finance and Investment Board meeting on December 12, 2024

DRAFT



El Camino Real Charter High School

Minutes

Finance and Investment Board meeting

December 12, 2024 Finance and Investment Board meeting

Date and Time

Thursday December 12, 2024 at 5:30 PM

Location

El Camino Real Charter High School - (Principal's Conference Room)

5440 Valley Circle Woodland Hills CA 91367

Meeting can also be seen and heard at:

North Campus - 7401 Shoup Ave. West Hills CA 91307

The Finance and Investment Committee is a standing committee of the Board of Directors of El Camino Real Alliance.

For committee meeting materials, please go to the school's main office, or call (818) 595-7500. Some board meeting materials are also posted in the school's website (<https://ecrchs.net> - click the ECR Board tab).

ATTENTION:

WE HAVE RETURNED TO "IN-PERSON" FINANCE AND INVESTMENT COMMITTEE MEETINGS.

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Committee Members Present

Alexandra Ramirez, Gregg Solkovits, Steven Kofahl

Committee Members Absent

None

Guests Present

Ryan Guinto

I. Opening Items

A. Call the Meeting to Order

Alexandra Ramirez called a meeting of the Finance and Investment Committee of El Camino Real Charter High School to order on Thursday Dec 12, 2024 at 5:31 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance to the United States of America (USA)

Mr. Wood led the Board members and guests in the Pledge of Allegiance to the United States of America (USA).

D. Public Comments

Mr. Guinto confirmed that no public comments were received.

E. CBO Report

Mr. Wood, ECRCHS CBO, provided his CBO Report to the Committee.

Enrollment and ADA: Average Daily Attendance (ADA) was reported at 2,790.17 reflecting a 94.9% attendance rate. Enrollment shows a decline of 229 students compared to the previous year. While enrollment has slightly decreased compared to the previous year, the current ADA remains above budget projections.

Charter School Division: Ongoing responses to investment policy and fiscal review requests were discussed. The school is still awaiting updates on the fiscal, operations, and instructional review from the Charter School Division. Consolidated application and federal funding reports are underway, with submissions due in January.

Staffing Updates: Due to the departure of Ms. Ilyas (Director of Finance and Accounting), the school has been looking for a replacement. The recruitment process for the Director of Finance and Accounting is in progress, with multiple candidates being interviewed.

Consolidated application and federal funding reports are underway, with submissions due in January. Retroactive payments for classified and unrepresented personnel will be issued by December 13, 2024.

II. Consent

A. Approve Minutes of November 13, 2024, Finance and Investment Committee Meeting

Gregg Solkovits made a motion to approve the minutes from Finance and Investment Board meeting on 11-13-24.

Steven Kofahl seconded the motion.

The committee **VOTED** unanimously to approve the motion.

III. Investment

A. Investment Update

Mr. Wood, CBO presented the November 2024, ECRCHS Investment Update.

OPEB: The portfolio increased from \$31.7M in October to \$32.6M in November, reflecting a 6.3% gain. OPEB payments of \$265,000 were made to retirees.

General Investments: Other general investments also showed an increase, reaching \$7.9 million. Discussion on the monthly payout from the OPEB account to cover retiree premium payments, approximately \$52,000.

IV. Finance

A. Associated Student Body (ASB) Updates

Ms. Cruz and Mr. Braca provided an overview of recent and planned ASB expenditures:

Leadership Events: Organized a Leadership Development Day, featuring guest speakers and catering from Panda Express, with total expenses of \$400.

Banquets: Planning a semester-end banquet for student council members at Maggiano's, estimated cost of \$2,000.

Spirit Activities: Hosted a successful "Color Wars" week to boost school spirit, including themed days like "Mini Monday" and "Tropical Tuesday." Activities included dodgeball and inflatable games, culminating in a glow-in-the-dark pep rally. Total expenses were \$640.

Recognition Programs: Certificates were distributed to students with perfect attendance every five weeks, allowing for fresh opportunities for recognition.

ASB Account Management: Clarified the structure of ASB accounts, including individual class accounts and the ASB General account used for broader student activities. Mr. Kofahl emphasized that all ASB funds should be used for student body events and require student council approval.

B. Discussion and Vote to Recommend to the Full Board Approval of the November, 2024, Check Registers

Mr. Wood reviewed the November 2024 check registers from ECRA's City National Bank Accounts while noting that there may be some areas needing updates due to the recent staffing change.

AP exam fees amounting to \$150,000.

Monthly service invoices from Chartwells totaling \$168,000.

Capital expenditures of \$240,000 for furniture replacements.

Total checks issued: \$1.244M, including payments for AP exams, furniture replacement, and athletics.

Gregg Solkovits made a motion to recommend the approval of November 2024, Check Registers.

Steven Kofahl seconded the motion.

The committee **VOTED** unanimously to approve the motion.

C. Discussion and Vote to Recommend to the Full Board Approval of the November, 2024, Credit Card Charges.

Prior to the Vote to recommend Approval, Mr. Wood, reviewed the November 2024, credit card charges.

Primary expenses included travel, technology purchased and competition-related expenses. Approval required for a total amount of \$29,300 across multiple departments.

Gregg Solkovits made a motion to recommend the approval of November 2024, Credit Card Charges.

Alexandra Ramirez seconded the motion.

The committee **VOTED** unanimously to approve the motion.

D. Discussion and vote to recommend the First Interim 2024-2025 Report

Prior to the vote, Mr. Wood presented the First Interim 2024-2025 report and answered any questions.

Revenue projections increased from \$45.5M to \$46.17M due to updated ADA and Prop 28 funding. Expenditures aligned with Prop 28 budgets for classified salaries and supplies.

ADA revenue contributed \$36.1 million, while federal and state revenues amounted to \$2.1 million and \$2.9 million, respectively.

Local revenues, including property taxes, totaled \$5.07 million.

Capital assets increased to \$10.65 million.

Gregg Solkovits made a motion to recommend the approval of the First Interim 2024-2025 Report.

Alexandra Ramirez seconded the motion.
The committee **VOTED** to approve the motion.

Roll Call

Alexandra Ramirez Aye
Steven Kofahl Abstain
Gregg Solkovits Aye

E. Discuss and Vote on the 2023-2024 Audit Report

Prior to the vote, Mr. Wood presented the 2023-2024 Audit Report and answered any questions.

It was noted that the report is due to the state by December 16th, 2024. The report was a draft when it was presented, and input could still be provided to the auditors. The audit manager or partner would present the report more thoroughly at the full board meeting in January.

OPEB funding exceeded 100%, resulting in a \$1.5M surplus.
Total assets, including the OPEB trust, stood at \$30.8 million, exceeding liabilities by \$1.5 million.
Federal funding receivables amounted to \$924,000, while state funding receivables were \$561,000

The audit report noted no material weaknesses or compliance issues, resulting in an unmodified (clean) opinion.
Alexandra Ramirez made a motion to recommend the 2023-2024 Audit Report to the full Board by January.
Steven Kofahl seconded the motion.
The committee **VOTED** unanimously to approve the motion.

F. Discussion and Vote on ECRCHS's Fiscal Policies and Procedures

Prior to the vote, Mr. Wood, CBO presented the ECRCHS's Fiscal Policies and Procedures and answered any questions.

He noted that there have been no changes to the policies and procedures since the last meeting.
Gregg Solkovits made a motion to recommend the ECRCHS's Fiscal Policies and Procedures to the full Board by January.
Alexandra Ramirez seconded the motion.
The committee **VOTED** unanimously to approve the motion.

V. Closing Items

A. Adjourn Meeting

Alexandra Ramirez made a motion to Adjourn the Meeting.

Steven Kofahl seconded the motion.

The committee **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:47 PM.

Respectfully Submitted,

Ryan Guinto

Coversheet

Approve Minutes of December 19, 2024, Regular Board Meeting

Section: II. Consent
Item: B. Approve Minutes of December 19, 2024, Regular Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Regular Board meeting on December 19, 2024

DRAFT



El Camino Real Charter High School

Minutes

Regular Board meeting

December 19, 2024 Regular Board Meeting

Date and Time

Thursday December 19, 2024 at 5:30 PM

Location

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Directors Present

Alexandra Ramirez, Brad Wright, Gregg Solkovits, Ronald Laws, Steven Kofahl

Directors Absent

Danielle Centman, Sebastian Winter

Guests Present

Ryan Guinto

I. Opening Items

A. Call the Meeting to Order

Brad Wright called a meeting of the board of directors of El Camino Real Charter High School to order on Thursday Dec 19, 2024 at 5:34 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance to the United States of America (USA)

Noah led the Pledge of Allegiance.

D. Public Comments

Mr. Guinto reported that no public comments had been submitted.

E. Executive Director Update

Mr. Hussey gave an update:

- The fall semester is concluding, with finals wrapping up on December 20, 2024. The spring semester is scheduled to commence on January 14, 2025.
- Winter sports are currently underway, with well wishes extended to all participating teams.
- A heartfelt message from a senior student, Allison, was shared, expressing gratitude for the opportunities provided by the school. The message highlighted the significant impact the school community had on the student's academic and personal growth.

F. Chief Business Officer Update

Mr. Wood provided the update highlighting the following:

The charter school division's November review is ongoing, with remaining queries being addressed by the business office.

There are two open positions within the business office: Director and Accountant. Ms. Ramirez is assisting with the interview process for these roles.

Productive discussions were held with Chief Business Officers from other local schools to explore collaborative opportunities and enhance operational efficiencies.

G. Board Chair Update

Stakeholder surveys are finalized and will be distributed during the third week of January 2025. These surveys will support the evaluation process for the board's leadership and strategic initiatives.

Mr. Wright thanked the community for their input and emphasized the importance of responsible and constructive engagement. He reminded attendees that the school's primary focus is on the students.

II. Consent

A. Approve Minutes of November 21, 2024, Regular Board Meeting

Gregg Solkovits made a motion to approve the minutes from Regular Board meeting on 11-21-24.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

B.

Discuss and Vote on November 2024 Check Registers

Gregg Solkovits made a motion to Vote on November 2024 Check Registers.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Discussion and Vote on November, 2024, Credit Card Charges

Gregg Solkovits made a motion to Vote on November, 2024, Credit Card Charges.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

III. Finance

A. Investment Update

Greg Wood, CBO provided a detailed financial update:

The OPEB account stood at \$32.6 million, reflecting a significant recovery from October levels. Year-to-date retiree payments amounted to \$265,000, while the account gained over \$5.8 million in value.

B. Discussion and vote the First Interim 2024-2025 Report

Prior to the vote, Mr. Wood presented the updated interim financial report which reflected a projected total revenue of \$46.1 million and expenditures of \$45.4 million and a net surplus of \$757,000.

Gregg Solkovits made a motion to vote the First Interim 2024-2025 Report.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Discuss and Vote on the 2023-2024 Audit Report

Prior to the vote, Mr. Wood highlighted the following points from the report:

- The audit received a clear (unmodified) opinion, with no major findings.
- The fully funded OPEB account is now reflected as an asset rather than a liability.
- Reserve designations for deferred maintenance amounted to \$15 million.

Steven Kofahl made a motion to Vote on the 2023-2024 Audit Report.

Gregg Solkovits seconded the motion.

The board **VOTED** unanimously to approve the motion.

D. Discuss and Vote on ECRCHS' Fiscal Policies and Procedures (FPP)

Prior to the vote, the board reviewed updates to the fiscal policies and procedures, which included changes to credit card providers and bid amount limits.

Gregg Solkovits made a motion to Vote on ECRCHS' Fiscal Policies and Procedures (FPP).

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

IV. School Business

A. Discussion and Vote on Compliance Monitoring and Certification of Board Compliance Review 2024-2025

Prior to the vote, the board reviewed the annual compliance monitoring and certification submission required by the charter office.

Steven Kofahl made a motion to Vote on Compliance Monitoring and Certification of Board Compliance Review 2024-2025.

Gregg Solkovits seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Discussion and Vote on Expulsion Administrative Panel Appointment

The board appointed the following individuals to the expulsion administrative panel:

- John Turndrip (Chairperson)
- Sue Schuster
- Sue Dillon

Steven Kofahl made a motion to Vote on Expulsion Administrative Panel Appointment. Alexandra Ramirez seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Discuss the California School Dashboard

Mr. Hussey presented the latest California School Dashboard data, noting:

- Improvements in suspension rates, English learner progress, and college and career readiness.
- Declines in ELA and math performance, attributed to lingering post-COVID challenges. Targeted efforts are being made to support students with disabilities and other impacted groups.

The board entered closed session at 5:59 PM.

V. Reconvene to Open Session

A. Report on Actions Taken in Closed Session, If Any

No action was taken during the session.

VI. Closing Items

A. Adjourn Meeting

Gregg Solkovits made a motion to Adjourn the Meeting.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:23 PM.

Respectfully Submitted,
Ryan Guinto

Coversheet

December 2024 Investment Update

Section: III. Finance
Item: A. December 2024 Investment Update
Purpose: Discuss
Submitted by:
Related Material: Agenda Item III.A.-Investment Updates December 2024.pdf

**EL CAMINO REAL CHS
INVESTMENTS REVIEW
FISCAL YEAR 2024-2025**

2024-2025		Year End							Contributions				
		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Executive Summary-OPEB					
									\$ 30,844,295 Beginning Balance at 07/01/24				
Jun-24													
OPEB Retiree Pmts.		\$ (52,368)	\$ (49,963)	\$ (52,463)	\$ (49,293)	\$ (61,334)	\$ (52,676)	\$ (318,097) OPEB Payments					
ECRA	OPEB Trust	\$ 30,844,295	\$ 31,378,239	\$ 31,992,397	\$ 32,460,414	\$ 31,699,985	\$ 32,625,363	\$ 31,626,659	Month	\$ 1,100,461	Gains/Losses	3.5%	Invest. Change
									2.9%	\$ 31,626,659	Current Ending	2.5%	Total Change
Investment Managers:									Month	YTD			
Polen Capital Mgt		\$ 263	\$ 332	\$ 333	\$ 335	\$ -			N/A				
Fiduciary Mgt		\$ 2,516,457	\$ 2,593,778	\$ 2,638,742	\$ 2,674,664	\$ 2,590,575	\$ 2,903,401	\$ 2,705,581	-6.8%	7.5%			
Beacon Pointe		\$ 28,327,575	\$ 28,784,129	\$ 29,353,321	\$ 29,785,415	\$ 29,109,410	\$ 29,721,962	\$ 28,921,078	-2.7%	2.1%			
El Camino Real CHS <u>General</u>													
Investment Managers:									Month	YTD			
Polen Capital Mgt		\$ 62	\$ 78	\$ 79	\$ 79	\$ -	\$ 0		NA	NA			
Fiduciary Mgt		\$ 453,636	\$ 467,578	\$ 475,652	\$ 482,087	\$ 466,761	\$ 496,831	\$ 463,111	-6.8%	2.1%			
Beacon Pointe		\$ 6,328,388	\$ 6,448,131	\$ 6,555,104	\$ 6,646,456	\$ 6,498,423	\$ 6,628,045	\$ 6,494,539	-2.0%	2.6%			
US Bank Holdings		\$ 6,782,086	\$ 6,915,787	\$ 7,030,834	\$ 7,128,621	\$ 6,965,184	\$ 7,124,876	\$ 6,957,649	-2.3%	2.6%			
Annuity 3 Yr. (8/26)Fixed @ 4.80%		Midland \$ 418,910	\$ 420,685	\$ 422,306	\$ 423,991	\$ 425,628	\$ 427,271	\$ 429,031	0.4%	2.4%			
2Yr. (10/25)@ 4.89%		CNB /T-Bill \$ 405,898	\$ 407,583	\$ 408,834	\$ 420,030	\$ 420,097	\$ 421,404	\$ 423,426	0.5%	4.3%			
Combined		\$ 7,606,893	\$ 7,744,056	\$ 7,861,974	\$ 7,972,642	\$ 7,810,909	\$ 7,973,552	\$ 7,810,106	-2.0%	2.7%			
Month End -Combined		\$ 38,451,189	\$ 39,122,295	\$ 39,854,371	\$ 40,433,056	\$ 39,510,894	\$ 40,598,914	\$ 39,436,765	-2.9%	2.6%			

*- Being replaced with 2 Yr 4.89% T-Bill in 10/23

Coversheet

December 2024 Financial Update

Section: III. Finance
Item: B. December 2024 Financial Update
Purpose: Discuss
Submitted by:
Related Material: Agenda Item III.B-Financial Dartboard for 2025-26 December 2024.pdf
Agenda Item III.B-IFinancial December 2024.pdf

SSC School District and Charter School Financial Projection Dartboard 2025-26 Governor's Budget

This version of the School Services of California Inc. (SSC) Financial Projection Dartboard is based on the 2025-26 Governor's Budget proposal. SSC has updated the cost-of-living adjustment (COLA), Consumer Price Index (CPI), and ten-year T-bill planning factors per the latest economic forecasts. SSC has also updated the Local Control Funding Formula (LCFF) factors. SSC relies on various state agencies and outside sources in developing these factors, but we assume responsibility for them with the understanding that they are general guidelines.

LCFF PLANNING FACTORS					
Factor	2024-25 ¹	2025-26 ²	2026-27	2027-28	2028-29
Department of Finance Statutory COLA	1.07%	2.43%	3.52%	3.63%	3.49%

LCFF GRADE SPAN FACTORS FOR 2025-26				
Entitlement Factors per ADA*	TK-3	4-6	7-8	9-12
2024-25 Base Grants	\$10,025	\$10,177	\$10,478	\$12,144
Statutory COLA of 2.43%	\$244	\$247	\$255	\$295
2025-26 Base Grants	\$10,269	\$10,424	\$10,733	\$12,439
Grade Span Adjustment Factors	10.4%	-	-	2.6%
Grade Span Adjustment Amounts	\$1,068	-	-	\$323
2025-26 Adjusted Base Grants ³	\$11,337	\$10,424	\$10,733	\$12,762
Transitional Kindergarten (TK) Add-On ⁴	\$6,404	-	-	-

*Average daily attendance (ADA)

OTHER PLANNING FACTORS						
Factors		2024-25	2025-26	2026-27	2027-28	2028-29
California CPI		2.85%	2.92%	2.70%	2.76%	2.90%
California Lottery	Unrestricted per ADA	\$191	\$191	\$191	\$191	\$191
	Restricted per ADA	\$82	\$82	\$82	\$82	\$82
Mandate Block Grant (District)	Grades K-8 per ADA	\$38.21	\$39.14	\$40.52	\$41.99	\$43.46
	Grades 9-12 per ADA	\$73.62	\$75.41	\$78.06	\$80.89	\$83.71
Mandate Block Grant (Charter)	Grades K-8 per ADA	\$20.06	\$20.55	\$21.27	\$22.04	\$22.81
	Grades 9-12 per ADA	\$55.76	\$57.11	\$59.12	\$61.27	\$63.41
Interest Rate for Ten-Year Treasuries		4.39%	4.49%	4.41%	4.30%	4.30%
CalSTRS Employer Rate ⁵		19.10%	19.10%	19.10%	19.10%	19.10%
CalPERS Employer Rate ⁵		27.05%	27.40%	27.50%	28.50%	28.20%
Unemployment Insurance Rate ⁶		0.05%	0.05%	0.05%	0.05%	0.05%
Minimum Wage ⁷		\$16.50	\$16.90	\$17.40	\$17.80	\$18.30

STATE MINIMUM RESERVE REQUIREMENTS FOR 2025-26	
Reserve Requirement	District ADA Range
The greater of 5% or \$88,000	0 to 300
The greater of 4% or \$88,000	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and higher

¹Applies to Adults in Correctional Facilities Program in the 2025-26 fiscal year.

²Applies to Equity Multiplier, Special Education, Child Nutrition, State Preschool, Youth in Foster Care, Mandate Block Grant, Charter School Facility Grant Program, American Indian Education Centers, and the American Indian Early Childhood Education Program.

³Additional funding is provided for students who are designated as eligible for free or reduced-price meals, foster youth, and English language learners. A 20% augmentation is provided for each eligible student with an additional 65% for each eligible student beyond the 55% identification rate threshold.

⁴Funding is based on TK ADA only and is in addition to the adjusted base grant amount. Further, the funding is adjusted by statutory COLA each year.

⁵California State Teachers' Retirement System (CalSTRS) and California Public Employees' Retirement System (CalPERS) rates are subject to change based on determination by the respective governing boards.

⁶Unemployment rate in 2024-25 is final, and the subsequent years' rates are subject to actual experience of the pool and will be calculated in accordance with California Unemployment Insurance Code Section 823(b)(2).

⁷Minimum wage rates are effective January 1 of the respective year.

**ECRCHS Cafeteria
Financial Summary
SY 2025**

Beginning Balance	\$ 198,729								
# of Serving Days	13	14	20	20	15	15	84	180	
# of Instructional Days	13	14	20	20	15	15	178	Projected	BUDGET
Month	July-24	August-24	September-24	October-24	November-24	December-24	FY 2025	FY25	FY 2025
Students Approved for FRPM				1,128	1,018	1,192	1,192		
Breakfast Count	357	11,914	19,605	22,781	15,665	12,538	82,860	177,557	
Lunch Count	3,160	16,334	23,888	25,512	17,513	15,876	102,283	219,178	
Total Meals Served	3,517	28,248	43,493	48,293	33,178	28,414	185,143	396,735	-
Avg. Meals/Day 24-25	-	2,018	2,175	2,415	2,212	1,894	2,204	2,204	-
Avg Meals/Day 23-24	-	1,874	2,226	2,392	2,235	1,977	2,141		
							2.95%		
REVENUE:									
Federal Reimbursement	\$ 7,042	\$ 47,123	\$ 73,538	\$ 71,290	\$ 49,905	\$ 47,734	\$ 296,631	\$ 635,637	
State Reimbursement	\$ 11,531	\$ 82,598	\$ 123,480	\$ 145,294	\$ 98,861	\$ 81,558	\$ 543,322	\$ 1,164,260	
Total CNIPS Claim	\$ 18,572	\$ 129,721	\$ 197,017	\$ 216,584	\$ 148,766	\$ 129,292	\$ 839,952	\$ 1,799,898	\$ -
Total A La Carte	\$ 369	\$ 4,078	\$ 3,356	\$ 2,775	\$ 1,270	\$ 699	\$ 12,545	26,883	\$ -
Total Revenue	\$ 18,941	\$ 133,798	\$ 200,374	\$ 219,359	\$ 150,036	\$ 129,991	\$ 852,498	\$ 1,826,781	\$ -
EXPENSES:									
Chartwells - Food Cost (54%)	\$ 8,277	\$ 58,112	\$ 87,274	\$ 95,566	\$ 66,425	\$ 56,954	\$ 372,608	798,446	\$ 517,888
Chartwells - Labor Cost (46%)	\$ 7,051	\$ 49,502	\$ 74,345	\$ 81,408	\$ 56,584	\$ 48,517	\$ 317,407	680,158	\$ 441,163
Chartwells Invoice -Gross	\$ 15,328	\$ 107,614	\$ 161,619	\$ 176,974	\$ 123,009	\$ 105,471	\$ 690,015	1,478,604	\$ 959,051
Commodities Credit		\$ (8,453)		\$ (8,453)			\$ (16,907)	(36,229)	
Chartwells Invoice-NET	\$ 15,327.95	\$ 99,160.54	\$ 161,619	\$ 168,521	\$ 123,009	\$ 105,471	\$ 673,108	\$ 1,442,375	\$ 959,051
FDP/USDA - Food Shipping Invoice									
Salary Expense		\$ 2,951	\$ 3,510	\$ 3,498	\$ 3,498	\$ 3,498	\$ 16,954		
Other Expense (repairs/operations)				\$ 15,355			\$ 15,355		
Total Expense (Before Investements)	\$ 15,328	\$ 102,111	\$ 165,128	\$ 187,374	\$ 126,507	\$ 108,969	\$ 705,417		
Net Gain/Loss - Before Investments	\$ 3,613	\$ 11,123	\$ 35,245	\$ 31,984	\$ 23,529	\$ 21,022	\$ 147,080	\$ 340,341	\$ (959,051)
Net Per Meal (before investments)	1.03	\$ 0.39	\$ 0.81	\$ 0.66	\$ 0.71	\$ 0.74	\$ 0.79		
Cafeteria Infrastructure Investments		\$ 20,564					\$ 20,564	44,065	\$ 200,000
Total Expense (w/investments)	\$ 15,328	\$ 122,675	\$ 165,128	\$ 187,374	\$ 126,507	\$ 108,969	\$ 725,981	\$ 1,486,440	\$ 959,051
Net Gain/Loss - After Investments	\$ 3,613	\$ 11,123	\$ 35,245	\$ 31,984	\$ 23,529	\$ 21,022	\$ 126,517		
Net Per Meal (after investments)	1.03	0.39	0.81	0.66	0.71	0.74			

Coversheet

Discuss and Vote on the December 2024 Check Registers

Section: III. Finance
Item: C. Discuss and Vote on the December 2024 Check Registers
Purpose: Vote
Submitted by:
Related Material: Agenda Item IIIC-Check Registers December 2024 General.pdf
Agenda Item IIIC-Check Registers December 2024-ASB.pdf
Agenda Item IIIC-Check Registers December 2024-Fundraising.pdf
Agenda Item IIIC-Check Registers December 2024-Checking1.pdf

Check Register
Account: 1761 General
El Camino Real HS
December24

Total \$ 438,843.92

Date	Check Number	Name	Memo	Amount	Period	Account
12/26/2024	ACH241216-01	Self Insured Schools of California	SISC HEALTH -DEC 2024	\$ 347,046.47	Dec-24	9121-1761 CNB Che
12/26/2024	ACH241226-01	PPLSI	LEGALSHIELD -DEC 2024	\$ 95.75	Dec-24	9121-1761 CNB Che
12/19/2024	ACH241219-01	Texas Life Insurance Company	SM0F6Z20220714001 Supplemental Life insurance 1	\$ 658.41	Dec-24	9121-1761 CNB Che
12/23/2024	ACH241223-01	PenServ Plan Services	403(B) Funding 12/01/24 - 12/15/24	\$ 1,814.89	Dec-24	9121-1761 CNB Che
12/13/2024	ACH241213-01	CharterSafe	CHARTERSAFE - DEC 2024	\$ 58,100.00	Dec-24	9121-1761 CNB Che
12/4/2024	ACH241204-01	PenServ Plan Services	403(B) Funding 11/16/24 - 11/30/24	\$ 31,128.40	Dec-24	9121-1761 CNB Che

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cking - General Account #1761

**EL CAMINO REAL
CHECK REGISTER
ASB
DECEMBER 2024**

Name	Check Number	Date	Memo	Amount	Period	Account
4265 Grand G&G Inc.	3151	12/2/2024	inv 4034900206 Student Store Inventory	\$ 1,031.97	Dec 2024	GENERAL ASB
2596 Concourse Team Express	3152	12/2/2024	inv INV1124274 Baseball Equipment	\$ 1,844.20	Dec 2024	9122-1826 CNB
221 Sterling Venue Ventures LLC (Canyon Club	3153	12/3/2024	2024 Football Team Banquet	\$ 10,826.00	Dec 2024	9122-1826 CNB
5243 WorldStrides Specialty Travel Programs	3154	12/2/2024	Disney Grad Nite 2025 DEPOSIT	\$ 500.00	Dec 2024	9122-1826 CNB
1947 BSN Sports LLC	3155	12/4/2024	927591762 Soccer Uniforms	\$ 999.92	Dec 2024	9122-1826 CNB
5613 Riya Mistry	3156	12/6/2024	Mr. El Camino Event reimbursement	\$ 657.45	Dec 2024	9122-1826 CNB
5609 Fresno Warriors Baseball	3157	12/10/2024	04/2025 Baseball Tournament Fresno Warriors Baseball C/O Jason Papi	\$ 700.00	Dec 2024	9122-1826 CNB
5598 Sports Visio, Inc.	3158	12/6/2024	INV 3687CF23-0001 Basketball Video Service	\$ 2,250.00	Dec 2024	9122-1826 CNB
3915 Porta Phone Company, Inc.	3159	12/10/2024	INV 24PP7341 One new wireless headset	\$ 636.56	Dec 2024	9122-1826 CNB
3066 Trophyman/Best Buy Trophy	3160	12/13/2024	INV 20418 End of the year trophies for football banquet.	\$ 870.53	Dec 2024	9122-1826 CNB
2691 White's Studios, Inc.	3161	12/13/2024	INV 635587 Team Photos	\$ 935.00	Dec 2024	9122-1826 CNB
293 1 Jesus Contreras	3162	12/13/2024	Girl Golf Banquet 2024	\$ 1,055.10	Dec 2024	9122-1826 CNB
5309 Pinstripes, Inc.	3163	12/13/2024	Cross Country end of season banquet 12/16/24 Deposit	\$ 1,753.37	Dec 2024	9122-1826 CNB
5627 The Original Pizza Cookery	3164	12/16/2024	12/16/24 Student Council Banquet	\$ 838.91	Dec 2024	9122-1826 CNB
5309 Pinstripes, Inc.	3165	12/16/2024	Event 28885880 Cross Country end of season banquet 12/16/24	\$ 1,753.37	Dec 2024	9122-1826 CNB
280 1 Colson Phillip	3166	12/16/2024	Cross Country Reimbursement	\$ 335.88	Dec 2024	9122-1826 CNB
120890 Alyssa Lee 120890 Alyssa Lee	3167	12/16/2024	Girls Volleyball: Banquet	\$ 633.64	Dec 2024	9122-1826 CNB
297 Chris Valencia	3168	12/16/2024	Student store Supplies	\$ 43.95	Dec 2024	ASB INVENTOR
400 109821 Ian J Kogan	3169	12/18/2024	Boys Soccer Trust - Team Dinner	\$ 524.48	Dec 2024	9122-1826 CNB
5395 Courtney Coffey	3170	12/18/2024	11/24 Colorguard Coaching	\$ 600.00	Dec 2024	9122-1826 CNB
1947 BSN Sports LLC	3171	12/20/2024	INV 927649822 Boys Soccer Quarter Zips	\$ 3,602.64	Dec 2024	9122-1826 CNB
4832 Village Christian	3172	12/20/2024	Boys Basketball Tournament 2024	\$ 800.00	Dec 2024	9122-1826 CNB
5060 Barry Kay Enterprises	3173	12/20/2024	Inv#270140 Boys Basketball Hoodie, T-Shirts	\$ 1,158.51	Dec 2024	9122-1826 CNB
853 Drizen-dohs Corporate Communications, In	3174	12/20/2024	Inv#8342 ECR Basketball Posters for 2024-2025 Season	\$ 406.25	Dec 2024	9122-1826 CNB
2001 Chaminade College Prep High School	3175	12/20/2024	Frosh & JV Basketball Tournament 2024	\$ 426.00	Dec 2024	9122-1826 CNB
5610 Armando Jacquez	3176	12/20/2024	MLK Softball Tournament 2025 ECR Entry Fee	\$ 310.00	Dec 2024	9122-1826 CNB
5567 Dylan Barajas	3177	12/20/2024	10/28/24 Student Council Reimbursement	\$ 31.98	Dec 2024	9122-1826 CNB
5521 St. Moritz Security Services, Inc.	3178	12/20/2024	INV 14149118 09/13-09/26/2024	\$ 1,943.55	Dec 2024	9122-1826 CNB
4265 Grand G&G Inc.	3179	12/23/2024	inv 98231 Student Store Inventory	\$ 1,996.81	Dec 2024	GENERAL ASB
5521 St. Moritz Security Services, Inc.	3180	12/23/2024	INV 14152893 10/01-10/31/2024 ASB	\$ 2,098.50	Dec 2024	9122-1826 CNB
5630 Rick Hiyashida	3181	12/23/2024	12/2024 Girls Flag Football	\$ 4,166.68	Dec 2024	9122-1826 CNB
5262 Veronica Ocana	3182	12/27/2024	INV 2471 (reissue), 2480 & 2490 T shirts	\$ 6,412.44	Dec 2024	ASB INVENTOR
Total				\$ 52,143.69		

**EL CAMINO REAL CHARTER
CHECK REGISTER
DECEMBER 2024
FUNDRAISING**

Name	ar	Check Number	Di	Date	Memo	Amount	Period
German Hernandez	5	1007		12/18/2024	12/19/24 PD Meeting Out of Fundraising	\$ 3,149.05	Dec 2024
Chartwells Division Services 2		1008		12/19/2024	inv 4034900216 November Bagel Wednesd	\$ 618.83	Dec 2024

**EL CAMINO REAL CHARTER
CHECK REGISTER
DECEMBER 2024
FUNDRAISING**

Account

9121-1287 CNB Checki

9121-1287 CNB Checki

ECRCHS CHECK REGISTER CHECKING X1796 DECEMBER 2024

Name	Check Number	Date	Memo	Amount
3907 Christy White Accountancy Corporation (Christy White, Inc.)	20210	12/2/2024	INV 22172 - 23/24 AUDIT 2ND 25% PROGRESS INVOICE	\$ 4,972.50
2133 Flinn Scientific Inc.	20211	11/26/2024	AP Chem Materials	\$ 47.27
5175 West Music Company, Inc DBA Percussion Source	20212	12/6/2024	inv S12450804 Music Supplies	\$ 14,247.61
4618 The Home Depot Commercial Account	20213	11/26/2024	Woodshop supplies	\$ 170.67
3601 AFSCME District Council 36	20214	12/2/2024	10/24 Union Dues	\$ 1,835.24
3919 U.S Bank PARS Account #6746022400	20215	12/2/2024	10/24 #6746022400 PARS Contributions	\$ 1,070.00
2829 818 Cleaners	20216	12/2/2024	INV 164806 Uniform Cleaning 11/15/24 (Varsity only)	\$ 518.50
2379 Mutual of Omaha	20217	12/2/2024	INV 001791758325 Voluntary Disability Insurance /	\$ 978.00
2313 Los Angeles County Tax Collector	20218	12/2/2024	1 ST Payment- YR SEQ CK - 2022 019 023 24 000	\$ 26,566.74
4334 Administrative Services CO-OP DbA Yellow Cab	20219	12/2/2024	INV 19716 08/24	\$ 1,132.50
1945 Brooks Transportation Inc.	20220	12/3/2024	INV 24526 Girls Soccer Bus 12/3/2024	\$ 750.00
1945 Brooks Transportation Inc.	20221	12/3/2024	INV 24512 12/2/2024 Girls Basketball Bus	\$ 750.00
5392 Best Cafe Enterprises, LLC	20222	12/3/2024	INV 2953848 SPED Retreat Breakfast 12/04/24	\$ 215.00
CONFIDENTIAL	20223	12/3/2024	Legal Settlement	\$ 11,460.61
4988 Moxie Road, Inc (Five Star Painting of Woodland Hills)	20224	12/3/2024	INV 11084-C	\$ 30,495.00
5594 Wendy Murawski	20225	12/3/2024	1158E Schoolwide PD - Special Education / High Leverage Practices	\$ 3,000.00
297 Chris Valencia	20226	12/3/2024	CITE CONFERENCE	\$ 792.36
2422 STS education	20227	12/4/2024	Remaining balance INV-0016970	\$ 201.87
1947 BSN Sports LLC	20228	12/4/2024	INV927115928 SB Equipment	\$ 1,147.02
1949 BSN Sports, LLC	20229	12/4/2024	INV 927591791Girls Basketball Uniforms 2024-2025	\$ 5,140.64
1947 BSN Sports LLC	20230	12/4/2024	927591762 Soccer Uniforms	\$ 999.93
5419 Security Alarm Specialists, Inc.	20231	12/4/2024	!761 Deferred Maintenance: Phase 2 of the audio installation for the football	\$ 12,223.44
386 931007 Melissa Harr	20232	12/4/2024	Fieldtrip Reimbursement	\$ 57.20
4000 American Fidelity Assurance Company	20233	12/4/2024	Supplemental Employee Benefits 09/24-12/24	\$ 11,996.60
3621 Legacy Awards	20234	12/5/2024	INV 4102 Plaques	\$ 301.13
384 931140 Ryan Guinto	20235	12/6/2024	CITE CONFERENCE	\$ 1,231.22
5619 Platt Cleaners inc	20236	12/6/2024	INVOICE-E00671	\$ 760.00
5616 PANDA EXPRESS CHINNESE KITCHEN	20237	12/6/2024	Student Council Speaker	\$ 357.30
1945 Brooks Transportation Inc.	20238	12/6/2024	INV 24513 Girls Basketball Bus 12/4/2024	\$ 750.00
5618 Palisades Charter HS	20239	12/6/2024	2024 Girls Basketball Tournament Riptide Showcase	\$ 550.00
2224 Interquest Detection Canines	20240	12/6/2024	09/24-11/24 INV ECRCHS -0924 & 356-1124 Canine Inspection	\$ 1,400.00
1980 Canyon Del Oro	20241	12/6/2024	invoice-2024	\$ 400.00
24 912721 Rosalinda Montague	20242	12/9/2024	Photosynthesis Project Reimbursement	\$ 10.98
2563 SOS Survival Products, Inc.	20243	12/9/2024	Emergency food and water for Shoup Campus	\$ 668.00
2307 Linguabee LLC	20244	12/6/2024	INV AR9ARYG ASL interpreting services for 11/1 school tour	\$ 588.00
2801 Cengage Learning Inc/ Gale	20245	12/9/2024	subscription to Gale database	\$ 30,225.51
1945 Brooks Transportation Inc.	20246	12/10/2024	INV 24617 CCR JA Finance Park Field Trip 12/10/24	\$ 1,670.00
1945 Brooks Transportation Inc.	20247	12/10/2024	INV 24614 Boys Soccer Bus to Agoura	\$ 750.00
2619 The Shredders	20248	12/10/2024	INVOICE-CINV-060824	\$ 196.00
2863 Intermedia Inc. DBA: Stage Accents	20249	12/10/2024	11/11/24 Dresses for Encantado	\$ 1,003.89
2133 Flinn Scientific Inc.	20250	12/10/2024	inv 3078818 For Jake Lin/AP Chem	\$ 174.60
2809 WM Corporate services, INC	20251	12/10/2024	12/24 inv 0709110-4801-8 Waste Management Services on Shoup	\$ 447.36
3833 AT&T 9132	20252	12/10/2024	11/24 Inv# 9532965906 Acct# 831-000-9132 154 5G Line	\$ 1,786.72
2447 Purchase Power (Pitney Bowes)	20253	12/10/2024	11/24 Meter Refill Acct # 8000 9090 0876 5336	\$ 460.72
2288 LADWP	20254	12/10/2024	24-Nov 6968788886 Shoup Utilities	\$ 4,746.89

**ECRCHS
CHECK REGISTER
CHECKING X1796
DECEMBER 2024**

Name	Check Number	Date	Memo	Amount
3139 SoCalGas	20255	12/10/2024	11/24 Gas Charges for Shoup Acct 163 513 3769 2	\$ 45.83
5198 Cintas Corporation No. 2 (Cintas Fire Protection)	20256	12/10/2024	inv 0F19697158 Emergency Lighting Comprehensive Inspection 10-24-24	\$ 502.20
5198 Cintas Corporation No. 2 (Cintas Fire Protection)	20257	12/10/2024	inv 0F19697052 Annual alarm system inspection 10-24-24	\$ 1,185.00
5392 Best Cafe Enterprises, LLC	20258	12/11/2024	inv 2958365 History Day Judges Breakfast 12/11/24	\$ 794.54
3806 T-Mobile US, Inc.	20259	12/11/2024	24-Dec 969604280 - WiFi Student Hot Spots	\$ 400.00
3353 ICON School Management	20260	12/10/2024	INV 1852 Month 2019 Charter School Consulting	\$ 3,500.00
4292 Telemedia Trainco Holdings LLC (eFoodHandlers)	20261	12/10/2024	INV T-42241 Food Manager Training	\$ 1,020.00
5588 LightGabler LLP	20262	12/10/2024	INV 85792 dtd 10/31/2024	\$ 519.50
5344 Henry Rosales	20263	12/10/2024	11/24 Gardening Invoice for Shoup	\$ 600.00
241 1 Marissa Dominguez	20264	12/10/2024	CCAC Reimbursement	\$ 165.38
355 205781 Sandra Delgado	20265	12/12/2024	Business Technology Retreat	\$ 79.31
5622 Aleman Welding, Inc.	20266	12/13/2024	INV 7119 trashcan repair and reinforce	\$ 150.00
5611 FKF ENTERTAINMENT INC	20267	12/13/2024	INV 120324 Play Manager Coach	\$ 1,500.00
5521 St. Moritz Security Services, Inc.	20268	12/13/2024	INV 14149118 09/13-09/26/2024	\$ 25,814.89
5521 St. Moritz Security Services, Inc.	20269	12/13/2024	INV 14146930 08/16-08/29	\$ 19,185.59
3924 All American Sports Corp. (Riddell/All American)	20270	12/13/2024	INV 952071222 Helmet & Shoulder Pad Reconditioning	\$ 14,974.46
2693 Will Geer's Theatricum Botanicum	20271	12/13/2024	School days "full Day" Workshops and Performance- Winter Tale.	\$ 3,262.50
4350 Liav Paz	20272	12/13/2024	UCLA Extension Tuition	\$ 385.00
4618 The Home Depot Commercial Account	20273	12/16/2024	inv 5631129 Woodshop Supplies xx-xxxxxx9670	\$ 111.40
4618 The Home Depot Commercial Account	20274	12/16/2024	inv 9630900 Woodshop Supplies xx-xxxxxx9670	\$ 71.99
4618 The Home Depot Commercial Account	20275	12/16/2024	inv 9630888 Woodshop Supplies xx-xxxxxx9670	\$ 212.76
4618 The Home Depot Commercial Account	20276	12/16/2024	inv 3513414 Woodshop Supplies xx-xxxxxx9670	\$ 83.27
4618 The Home Depot Commercial Account	20277	12/16/2024	inv 3550616 Woodshop Supplies xx-xxxxxx9670	\$ 71.03
4618 The Home Depot Commercial Account	20278	12/16/2024	inv 634836 Woodshop Supplies xx-xxxxxx9670	\$ 133.14
2551 Smart & Final	20279	12/16/2024	11/24 supplies	\$ 173.90
1945 Brooks Transportation Inc.	20280	12/16/2024	INV 24672 12/15/2024 Girls Flag Football Bus To SoFI	\$ 995.00
1945 Brooks Transportation Inc.	20281	12/16/2024	INV 24677 Trip to John Burroughs High	\$ 835.00
24 912721 Rosalinda Montague	20282	12/16/2024	For Cell Signaling Lab	\$ 75.44
170 1 CAMILLE KING	20283	12/16/2024	Mileage from ECR to Shoup/ Shoup to ECR	\$ 182.91
384 931140 Ryan Guinto	20284	12/16/2024	Mileage for Conference	\$ 67.40
RPS El Camino Real Charter HS Charles Schwab & Co, Inc. 2563-	20285	12/16/2024	403(B) Plan 2563-4428 Charles Schwab	\$ 5,225.00
4632 Spectrum Enterprise 7801	20286	12/16/2024	12/24 Inv# 128697801120124 Acct#086084201 Enterprise Fiber line	\$ 1,323.75
4259 AT&T (CALNET)	20287	12/16/2024	11/24 INV#000022626631 BAN#9391080024 Phone Line	\$ 30.65
4259 AT&T (CALNET)	20288	12/16/2024	11/24 INV# 000022626633 BAN#9391080027 Phone Line	\$ 30.65
4259 AT&T (CALNET)	20289	12/16/2024	11/24 INV# 000022626635 BAN#9391080076 Phone Line	\$ 30.65
4259 AT&T (CALNET)	20290	12/16/2024	11/24 INV#000022626632 BAN#9391080026 Phone Line	\$ 34.51
4618 The Home Depot Commercial Account	20291	12/16/2024	inv 3516200 Woodshop Supplies xx-xxxxxx9670	\$ 39.35
4618 The Home Depot Commercial Account	20292	12/16/2024	inv 2511108 Woodshop Supplies xx-xxxxxx9670	\$ 169.17
2360 Mike Brown Grandstands, Inc.	20293	12/16/2024	INV 13635 BG bleachers for graduation ceremony	\$ 47,200.00
322 613841 Stefanie Bero	20294	12/16/2024	Art Event Reimbursement	\$ 218.41
5521 St. Moritz Security Services, Inc.	20295	12/18/2024	INV 14149118 09/13-09/26/2024	\$ 1,943.55
4865 Wes Charek (Wespower Electrical, Inc.)	20296	12/18/2024	INV 2585 (Reissue) Deferred Maintenance: Upgrade electrical Circuit	\$ 1,865.36
4865 Wes Charek (Wespower Electrical, Inc.)	20297	12/18/2024	INV 2668 PO0156	\$ 2,928.75
4258 Arrae Promotions	20298	12/18/2024	INV 6851 Team Building	\$ 948.30
2288 LADWP	20299	12/18/2024	24-Oct 6968788886 Shoup Utilities	\$ 5,807.42

**ECRCHS
CHECK REGISTER
CHECKING X1796
DECEMBER 2024**

Name	Check Number	Date	Memo	Amount
2809 WM Corporate services, INC	20300	12/18/2024	11/24 Waste Management Services on Shoup	\$ 440.75
2224 Interquest Detection Canines	20301	12/19/2024	11/24 inv 356-1124 Canine Inspection	\$ 700.00
3823 AT&T 8815	20302	12/19/2024	10/24, 24-Dec 818 884-8815 516	\$ 887.98
3822 AT&T 0810	20303	12/19/2024	10/24, 24-Dec 818 716-0810 246	\$ 777.50
4334 Administrative Services CO-OP DbA Yellow Cab	20304	12/19/2024	INV 20039 10/24	\$ 3,080.00
5614 Samuel Altschuler	20305	12/19/2024	5465.0 Equipment Repair	\$ 3,875.00
5442 GameBreaker Inc.	20306	12/20/2024	INV 081866,081435,082575,082100,082080 & 081521	\$ 17,097.06
3070 Grant A. Horn	20307	12/20/2024	INV 30245 Winter/spring Composition	\$ 1,200.00
3008 Sweetwater Sound Inc.	20308	12/20/2024	Order # 43509106	\$ 1,265.78
4865 Wes Charek (Wespower Electrical, Inc.)	20309	12/20/2024	INV 2669 2nd Floor - Additional Outlets - 2 New Locations	\$ 2,316.17
4258 Arrae Promotions	20310	12/20/2024	INV 7231 English Dept	\$ 5,869.20
4877 Total Education Solutions (TES Therapy)	20311	12/20/2024	10/24 INV 9254591 TES Therapy	\$ 202.50
4613 Pacific Appliance Repair Services Inc.	20312	12/20/2024	INV 6501 &6517	\$ 2,381.00
3359 UTLA	20313	12/23/2024	11/24 UTLA Union Dues	\$ 17,835.80
5521 St. Moritz Security Services, Inc.	20314	12/23/2024	INV 14152893 10/01-10/31/2024	\$ 55,175.24
5514 Franklin Covey Client Sales Inc	20315	12/23/2024	INV IS10787993 & IS10791411 (Reissue)	\$ 5,949.16
5631 Dr. Mehran Tebyani	20316	12/23/2024	2024-2025 Tuition Refund Bahadori, Lilia	\$ 8,000.00
5632 William Greer	20317	12/23/2024	10/14/2024 Flag Football Official	\$ 61.25
5198 Cintas Corporation No. 2 (Cintas Fire Protection)	20318	12/27/2024	174385, 0f19699053, 0f19173337 repairs and retesting for emergency lighting	\$ 8,214.81
332 306831 Amy Carter	20319	12/27/2024	Reimbursement for Supplies	\$ 257.29
5615 XTL US Inc.	20320	12/27/2024	MK2024120921 Equipment Replenishment	\$ 9,597.00
2884 Scholastic, Inc	20321	12/27/2024	INV M7546724 ELD Material	\$ 714.29
2125 FedEx	20322	12/24/2024	11/15/24 inv 8-682-84684 FedEx Express Services	\$ 637.46
2125 FedEx	20323	12/24/2024	11/15/24 inv 8-682-84684 FedEx Express Services	\$ 637.46
4865 Wes Charek (Wespower Electrical, Inc.)	20324	12/24/2024	inv 2708 Cafeteria - 20A 120V Dedicated Circuit & Outlet	\$ 1,981.23
4988 Moxie Road, Inc (Five Star Painting of Woodland Hills)	20325	12/26/2024	11085-B PAINTING HALLWAYS BULDING B	\$ 30,495.00
5436 Steno Agency, Inc.	20326	12/27/2024	INV 825481 dtd 01/05/2024	\$ 1,244.55
5219 CCIDM Inc.	20327	12/27/2024	11/24 Colorguard Awards Capes & trailer rental	\$ 3,670.00
2421 Pacific Floor Company, Inc	20328	12/30/2024	2025 Gym Floor Recoats INV#12344	\$ 8,913.00
5635 Abel Perez	20333	12/30/2024	Inv#08 2024 Service for Mower, 2- 1200A, Gator, Calif Trimmer	\$ 3,530.90
5379 Performance Health Holdings, Inc.	SPACH2858	12/2/2024	inv IN98106878 Athletic Trainer Supplies 2024 - 2025	\$ 8,121.63
5379 Performance Health Holdings, Inc.	SPACH2859	12/2/2024	inv IN98111695 Athletic Trainer Supplies 2024 - 2025	\$ 18.09
4343 Scoot Education Inc	SPACH2860	12/2/2024	11/13/24 inv 96291 Substitutes	\$ 34,909.00
4343 Scoot Education Inc	SPACH2861	12/2/2024	11/20/24 inv 97245 Substitutes	\$ 904.00
2714 Chartwells Division Services	SPACH2862	12/2/2024	INV 4034900208 Bagel Wednesday	\$ 864.45
1833 Amazon	SPACH2863	12/2/2024	Department Supplies	\$ 403.44
1833 Amazon	SPACH2864	12/5/2024	invoice-1xrr-jd91-cxf4	\$ 317.81
1833 Amazon	SPACH2865	12/5/2024		\$ 226.60
2415 ORACLE Enterprises	SPACH2866	12/5/2024	12/24 INV 2037911Netsuite Services	\$ 19,606.80
4767 M & S Technology Group, LLC (The Circle)	SPACH2867	12/5/2024	08/24 inv 192918 MPS	\$ 1,908.01
2714 Chartwells Division Services	SPACH2868	12/5/2024	INV 4034900209 Meals 11/19/24	\$ 63.00
4343 Scoot Education Inc	SPACH2869	12/5/2024	11/13/24 inv 96290 Substitutes	\$ 904.00
4343 Scoot Education Inc	SPACH2870	12/6/2024	11/20/24 inv 97248 Substitutes	\$ 28,710.00
3275 GoTo Communications, Inc.	SPACH2871	12/9/2024	IN7103382989 Operational blanket PO: Goto VOIP Phone system	\$ 2,669.30
4681 Gordon Rees Scully Mansukhani. LLP (Gordon & Rees LLP)	SPACH2872	12/9/2024	INV 21713587 dtd 11/7/24	\$ 292.50

**ECRCHS
CHECK REGISTER
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DECEMBER 2024**

Name	Check Number	Date	Memo	Amount
4681 Gordon Rees Scully Mansukhani. LLP (Gordon & Rees LLP)	SPACH2873	12/9/2024	INV 1272457 dtd 10/23/2024	\$ 65.00
2343 Judy McLean	SPACH2874	12/12/2024	11/24 Payroll Services INV 3229	\$ 2,062.50
2746 Biztech	SPACH2875	12/12/2024	Project IQ - Odoo ERP	\$ 34,260.00
2714 Chartwells Division Services	SPACH2876	12/12/2024	inv 4034900196 5/22/24 AVID Party meal	\$ 228.00
340 931054 Minita Clark	SPACH2877	12/13/2024	Exp Rept-PBIS PD 10/24 \$100, Cheer Snack Shack \$130.31	\$ 230.31
4447 ChildCare Careers, LLC (The Education Team)	SPACH2878	12/13/2024	INV 759881 Substitutes 11/24	\$ 1,880.12
5227 Niche.com, Inc.	SPACH2879	12/16/2024	invoice-18266	\$ 4,247.50
2293 LAUSD - Maintenance & Operations	SPACH2880	12/16/2024	NV 8617-2025-1 Facilities M & O Services performed at ECRCHS Q1 FY 24-2	\$ 153,193.25
3922 Self Insured Schools of California	SPACH2881	12/16/2024	12/15 SISC Flex FSA Fees	\$ 5,121.34
2714 Chartwells Division Services	SPACH2882	12/16/2024	6/5/24 unhousted student meals	\$ 399.50
2295 Law Offices of Young, Minney & Corr, LLP	SPACH2883	12/18/2024	INV 13545 Legal Services 12/5/24	\$ 1,104.50
2714 Chartwells Division Services	SPACH2884	12/18/2024	4034900217 Parent Tour Catering	\$ 128.00
2551 Smart & Final	SPACH2885	12/18/2024	11/24 supplies	\$ 173.90
2267 JW Pepper & Son, Inc	SPACH2886	12/19/2024	INV 366901356 Sheet music for choral groups for Spring.	\$ 330.62
2295 Law Offices of Young, Minney & Corr, LLP	SPACH2887	12/19/2024	INV 13546 Legal Services 12/5	\$ 9,688.38
3970 Savvas Learning Company LLC	SPACH2888	12/19/2024	Social Studies Books "Human"	\$ 16,841.00
4447 ChildCare Careers, LLC (The Education Team)	SPACH2889	12/19/2024	INV 761744 Substitutes 11/18/24-11/22/2024	\$ 2,188.45
2265 Jules Seltzer Associates	SPACH2890	12/19/2024	INV 236196-2 PO0161 40% Balance	\$ 192,037.00
5304 SCHEIB Pest Solutions inc	SPACH2891	12/20/2024	PEST CONTROL	\$ 1,500.00
2445 Piece of Mind Care Services	SPACH2892	12/20/2024	INV 00000175 Students Support Services 11/24	\$ 65,285.60
4447 ChildCare Careers, LLC (The Education Team)	SPACH2893	12/20/2024	INV 764849 Substitutes 02/04/24	\$ 390.10
2445 Piece of Mind Care Services	SPACH2894	12/23/2024	INV 00313 ELD Dept. Students Support Services 11/24	\$ 616.25
5127 MG Express Inc.	SPACH2895	12/23/2024	INV 2507 NJROTC Field Trip 12/06/24-12/07/24	\$ 5,600.00
2222 Inspire Communication, Inc	SPACH2896	12/24/2024	INV EC20241130 Speech-Language Services	\$ 12,920.00
4343 Scoot Education Inc	SPACH2897	12/26/2024	12/11/24 inv 99576 Substitutes	\$ 904.00
1833 Amazon	SPACH2898	12/26/2024	Invt- Classroom Supplies	\$ 385.02
1833 Amazon	SPACH2899	12/26/2024	OFFOCE SUPPLES-COPY ROOM	\$ 37.22
1833 Amazon	SPACH2900	12/26/2024	INVOICE-166K-X3LD-DWYG	\$ 118.29
1833 Amazon	SPACH2901	12/26/2024	INVOICE-1NMJ-V9NP-FKGX	\$ 329.27
1833 Amazon	SPACH2902	12/26/2024	Instructional Supplies	\$ 4,451.92
2164 Golden Star Technology, Inc	SPACH2903	12/27/2024	INV106670 Technology Consultant Services: Network Managed Services	\$ 3,500.00
2164 Golden Star Technology, Inc	SPACH2904	12/27/2024	INV109450 Technology Consultant Services: Network Managed Services	\$ 3,500.00
2714 Chartwells Division Services	SPACH2905	12/27/2024	11/24 inv K40349093 Cafeteria Services	\$ 123,009.20
4704 Impact Philanthropy Group (Sage SoCal)	SPACH2906	12/27/2024	INV 1013 Mental health services	\$ 19,000.00
2164 Golden Star Technology, Inc	SPACH2907	12/27/2024	INV110200 Technology Consultant Services: Network Managed Services	\$ 3,500.00
3275 GoTo Communications, Inc.	SPACH2908	12/30/2024	IN7103431837 Operational blanket PO: Goto VOIP Phone system	\$ 2,699.30
1833 Amazon	SPACH2909	12/30/2024	INVOICE-1VYN-KQNC-7RRP	\$ 405.49
4006 Joubel AS	SPACH2910	12/30/2024	INV 17647 Subscription Renewal	\$ 690.00
1833 Amazon	SPACH2911	12/30/2024	Office Supplies	\$ 699.39
2893 AWS	SPACH2912	12/30/2024	INV 1945626157 Administrative Subscription Renewa	\$ 1,628.42
				\$ 1,296,414.83

Coversheet

Discuss and Vote on the December, 2024, Credit Card Charges

Section: III. Finance
Item: D. Discuss and Vote on the December, 2024, Credit Card Charges
Purpose: Vote
Submitted by:
Related Material: Agenda Item III D Credit Card Details December 2024.pdf
Agenda Item III D Credit Card Statement December 2024.pdf

**EL CAMINO REAL
CREDIT CARD STATEMENT
DECEMBER 2024**

Date	PO#	Vendor	Description of Expense	Cardholder	Requested By	Amount	Resource	Budget Category
2024/11/26	PO0170	X CORP PAID FEATURES TWITTER	MARKETING	D.HUSSEY	R.GUINTO	\$ 100.80	General Technology	Technology
2024/11/29	PO0181	FACEBK LJATSFQSQ2 650-5434800	MARKETING	D.HUSSEY	R.COVARRUBIAS	\$ 900.00	General Technology	Technology
2024/12/02	PO0181	FACEBK GJ3XFUSQ2	MARKETING	D.HUSSEY	R.COVARRUBIAS	\$ 104.03	General Technology	Technology
2024/12/20	PO0184	365 DISPOSAL AND RECYCLIN 888-430836	FURNITURE DISPOSAL	D.HUSSEY	R.GUINTO	\$ 575.00	General Technology	Technology
2024/12/20	PO0184	365 DISPOSAL AND RECYCLIN 888-430836	FURNITURE DISPOSAL	D.HUSSEY	R.GUINTO	\$ 575.00	General Technology	Technology
2024/12/20	PO0184	365 DISPOSAL AND RECYCLIN 888-430836	FURNITURE DISPOSAL	D.HUSSEY	R.GUINTO	\$ 500.00	General Technology	Technology
2024/12/20	PO0184	365 DISPOSAL AND RECYCLIN 888-430836	FURNITURE DISPOSAL	D.HUSSEY	R.GUINTO	\$ 500.00	General Technology	Technology
2024/12/23	PO0184	365 DISPOSAL AND RECYCLIN 888-430836	FURNITURE DISPOSAL	D.HUSSEY	R.GUINTO	\$ 500.00	General Technology	Technology
2024/12/23	PO0184	365 DISPOSAL AND RECYCLIN 888-430836	FURNITURE DISPOSAL	D.HUSSEY	R.GUINTO	\$ 575.00	General Technology	Technology
2024/12/02	PO0193	GOOGLE CLOUD RMQZZDG G.CO/HELPPAY #CA	MARKETING	D.HUSSEY	F.DELGADO	\$ 63.55	General Technology	Technology
2024/12/10	PO0193	FACEBK V9K6LGLSQ2 650-543800	MARKETING	D.HUSSEY	R.COVARRUBIAS	\$ 900.00	General Technology	Technology
2024/12/17	PO0193	FACEBK SMZ2FGQSQ2 650-5434800	MARKETING	D.HUSSEY	R.COVARRUBIAS	\$ 900.00	General Technology	Technology
2024/12/24	PO0193	FACEBK YGJF5HCSQ2 650-5434800 CA	MARKETING	D.HUSSEY	R.COVARRUBIAS	\$ 900.00	General Technology	Technology
2024/11/27	PO0195	FIVER 954-368-2267	Board Meeting Minutes	D.HUSSEY	R.GUINTO	\$ 103.23	General Technology	Technology
2024/12/26	PO0195	FIVER 954-368-2267	Board Meeting Minutes	D.HUSSEY	R.GUINTO	\$ 87.40	General Technology	Technology
2024/12/02	PO11603	AVIS RENT-A-CAR BURBANK CA	CROSS COUNTRY	D.HUSSEY	C.PHILIP	\$ 191.95	Trust	Athletic/cross country
2024/11/29	PO11636	YOUCANBOOK-CALENDAR	ADMISSIONS-CALENDAR	D.HUSSEY	A.RIOS	\$ 134.00	General Operations	Operations
2024/12/09	PO11946	AGUAVIDA PREMIUM WATER 747-444-9637	All Staff Water	D.HUSSEY	G.PAEZ	\$ 292.88	General Operatios	Operations
2024/12/23	PO11946	AGUAVIDA PREMIUM WATER 747-444-9637	All Staff Water	D.HUSSEY	G.PAEZ	\$ 292.88	General Operations	Operations
2024/12/04	PO12126	SOUTHWEST 5262585702515	VAPA CONFRENCE	D.HUSSEY	K.THUROW	\$ 693.96	General Operations	VAPA
2024/12/06	PO12126	THE MIDWEST CLINIC WOODRIDGE IL	VAPA/MUSIC	D.HUSSEY	K.THUROW	\$ 220.00	trust	BAND
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/23	PO12129	UNITED 0162445187430 UNITED.COM	Student Council Chicago Trip	D.HUSSEY	L.Shano	\$ 305.08	ASB General	ASB
2024/12/18	PO12136	TST CALIFORNIA CHICKEN CAFE C 818-716-6170	PD/MEALS/MATHEMATICS	D.HUSSEY	C.PHILIP	\$ 242.96	General Operations	MATHEMATICS
2024/12/05	PO12146	TST CALIFORNIA CHICKEN CA 818-882-1105	PD DAY/SPED	D.HUSSEY	C.PHILIP	\$ 329.00	General Operatios	SPED
2024/12/12	PO12214	NASSP PRODUCT &SERVICE 703-8600200	STUDENT COUNCIL- Conference Cost-Chicago	D.HUSSEY	L.Shano	\$ 3,289.00	Trust	ASB
2024/12/04	PO12287	VISTA PRINT 866-207-4955 MA	JOURNALISM	D.HUSSEY	A.CARTER	\$ 322.12	General Academic	JOA
2024/12/17	PO12288	SP RAPSODO HTTPSRAPSODO	GOLF Equipment	D.HUSSEY	J.Contreras	\$ 839.33	Trust	GOLF
2024/12/18	PO12290	GOOGLE CORPORATION 800-999-9999 NV	NJROTC Competition	D.HUSSEY	R.FLAHERTY	\$ 349.49	trust	NJOTC TRUST
					HUSSEY TOTAL	\$ 17,532.38		

**EL CAMINO REAL
CREDIT CARD STATEMENT
DECEMBER 2024**

Date	PO#	Vendor	Description of Expense	Cardholder	Requested By	Amount	Resource	Budget Category
2024/12/05	PO11443	SMARTANDFINAL 3245108518548-CA	CTE COOKING CLASS	G.WOOD	N.GAMEZ	\$ 498.92	cte	CTE
2024/12/06	PO11446	NYLAS NYLAS.COM CA	TECHNOLOGY	G.WOOD	R.GUINTO	\$ 495.78	General Technology	Technology
2024/12/12	PO11447	MAILCHIMP 678-9990141	TECHNOLOGY	G.WOOD	S.AVILA	\$ 410.00	General Operations	Technology
2024/12/06	PO11908	EFOODHANDLERS 503-7261076 IL	CTE COOKING CLASS	G.WOOD	N.GAMEZ	\$ 1,020.00	CTE	CTE
2024/12/13	PO11908	SMARTANDFINAL 3245108518548-CA	CTE COOKING CLASS	G.WOOD	N.GAMEZ	\$ 574.03	CTE	CTE
2024/12/18	PO11908	SMARTANDFINAL 3245108518548-CA	CTE COOKING CLASS	G.WOOD	N.GAMEZ	\$ 530.00	CTE	CTE
2024/12/20	PO11908	SMARTANDFINAL 3245108518548-CA	PD DRINKS	G.WOOD	M.CLARK	\$ 120.43	CTE	CTE
2024/12/03	PO12206	CA SECRETARY OF STATE WEB 916-6951338	COMPLIANCE OFFICE	G.WOOD	V.RODRIGUEZ	\$ 25.00	General Operations	Operations
2024/12/23	PO12289	PORTOS BAKERY NORTHRI GLENDALE CA	PD MEALS	G.WOOD	M.CLARK	\$ 563.91	General Operations	Operations
2024/12/09	PO12290	NAVY LODGE 110350 LEMOORE CA	NJROTC Competition	G.WOOD	R.FLAHERTY	\$ 1,635.00	TRUST	NJTOTC TRUST
					WOOD TOTAL	\$ 5,873.07		
					Previous Balance	\$ 70,902.57		
					Monthly Total	\$ 23,405.85		



P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER 4866 9145 5552 6539
STATEMENT DATE 12-26-2024
AMOUNT DUE \$23,405.85
NEW BALANCE \$23,405.85

PAYMENT DUE ON RECEIPT



000002484 01 SP 106481212101416 S
EL CAMINO REAL CHS
ATTN DAVID HUSSEY
5440 VALLEY CIRCLE BLVD
WOODLAND HILLS CA 91367-5949

AMOUNT ENCLOSED
\$

Please make check payable to "U.S. Bank"

U.S. BANK CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

4866914555526539 002340585 002340585

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY

EL CAMINO REAL CHS 4866 9145 5552 6539	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	New = Balance
Company Total	\$70,902.57	\$23,405.85	\$0.00	\$0.00	\$0.00	\$0.00	\$70,902.57	\$23,405.85

CORPORATE ACCOUNT ACTIVITY

EL CAMINO REAL CHS 4866-9145-5552-6539				TOTAL CORPORATE ACTIVITY \$70,902.57 CR	
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
11-26	11-26	74798264331433100015052	PAYMENT-THANK YOU Q	70,902.57 PY	

NEW ACTIVITY

DAVID HUSSEY 4866-9110-0013-3507		CREDITS \$0.00	PURCHASES \$17,532.78	CASH ADV \$0.00	TOTAL ACTIVITY \$17,532.78
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
11-26	11-26	24011344331000010708773	X CORP. PAID FEATURES HTTPSABOUT.X. CA	100.80	
11-27	11-26	24036294331742788617029	FIVERR * 954-368-2267 NY	103.23	
11-29	11-28	24204294333000002136027	FACEBK *LJATSFQSQ2 650-5434800 CA	900.00	
11-29	11-28	74208474334500004082036	YOUCANBOOK.ME BEDFORD	134.40	
12-02	11-30	24204294335000404844077	FACEBK *GJ3RXFUSQ2 650-5434800 CA	104.03	

CUSTOMER SERVICE CALL

800-344-5696

ACCOUNT NUMBER

4866-9145-5552-6539

ACCOUNT SUMMARY

PREVIOUS BALANCE 70,902.57
PURCHASES &
OTHER CHARGES 23,405.85

STATEMENT DATE 12/26/24
DISPUTED AMOUNT .00

CASH ADVANCES .00
CASH ADVANCE FEES .00
LATE PAYMENT
CHARGES .00

SEND BILLING INQUIRIES TO:

U.S. Bank National Association
C/O U.S. Bancorp Purchasing Card Program
P.O. Box 6335
Fargo, ND 58125-6335

AMOUNT DUE

23,405.85

CREDITS .00
PAYMENTS 70,902.57
ACCOUNT BALANCE 23,405.85



Company Name: EL CAMINO REAL CHS
Corporate Account Number: 4866 9145 5552 6539
Statement Date: 12-26-2024

NEW ACTIVITY

Post Date	Tran Date	Reference Number	Transaction Description	Amount
12-02	12-01	24692164336107688510143	GOOGLE *CLOUD RMQZDG G.CO/HELPPAY# CA	63.55
12-02	12-01	24941354337825303126400	AVIS RENT-A-CAR BURBANK CA U303126401	191.95
12-04	12-03	24036294338718038833072	VISTAPRINT 866-207-4955 MA	322.12
12-04	12-02	24692164338109755780938	SOUTHWES 5262585702515 800-435-9792 TX THUROW/KEVIN 12-17-24 BUR WN I MDW WN M BUR	693.96
12-05	12-04	24692164339100442683162	TST*CALIFORNIA CHICKEN C 818-882-1105 CA	329.00
12-06	12-06	24793384341001567491050	THE MIDWEST CLINIC WOODRIDGE IL	220.00
12-09	12-09	24692164344101932891581	AGUAVIDA PREMIUM WATER 747-444-9637 CA	292.88
12-10	12-09	24793384344002001403054	FACEBK *Y9K6LGLSQ2 650-5434800 CA	900.00
12-12	12-11	24906414346216479298831	NASSP PRODUCT & SERVICE 703-8600200 VA	3,289.00
12-17	12-16	24011344352000018642408	SP RAPSODO HTTPSRAPSODO. MO	839.33
12-17	12-16	24793384351002902751098	FACEBK *SMZ2FGQSQ2 650-5434800 CA	900.00
12-18	12-17	24692164352100406900638	TST*CALIFORNIA CHICKEN C 818-716-6170 CA	242.96
12-18	12-17	24692164352100450198758	SOCIALOCCASIONEXCALIBR 877-880-0880 NV	349.49
12-20	12-19	24013394354004125001673	365 DISPOSAL AND RECYCLIN 888-4830836 CA	575.00
12-20	12-19	24013394354004125001681	365 DISPOSAL AND RECYCLIN 888-4830836 CA	575.00
12-20	12-19	24013394354004125001715	365 DISPOSAL AND RECYCLIN 888-4830836 CA	500.00
12-20	12-19	24013394354004125001723	365 DISPOSAL AND RECYCLIN 888-4830836 CA	500.00
12-23	12-20	24013394355004334006538	365 DISPOSAL AND RECYCLIN 888-4830836 CA	500.00
12-23	12-20	24013394355004334006629	365 DISPOSAL AND RECYCLIN 888-4830836 CA	575.00
12-23	12-21	24692164356104543242801	UNITED 0162445187430 UNITED.COM TX MCDONALD/AVA 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242819	UNITED 0162445187431 UNITED.COM TX LIEBRECHT/ABBY 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242827	UNITED 0162445187432 UNITED.COM TX MISTRY/RIYA 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242835	UNITED 0162445187433 UNITED.COM TX SINGH/NIMRAN 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242843	UNITED 0162445187434 UNITED.COM TX HOPPE/CAITLIN 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242850	UNITED 0162445187435 UNITED.COM TX KHANNA/ANEYSHA 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242868	UNITED 0162445187436 UNITED.COM TX RAMIREZ/MAIA 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242876	UNITED 0162445187437 UNITED.COM TX ZUHAIR/ZAYNAH 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242884	UNITED 0162445187438 UNITED.COM TX SHANO/LYNSEY 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-21	24692164356104543242892	UNITED 0162445187439 UNITED.COM TX ULIDARRI/LUKE 01-29-25 LAX UA U ORD UA U LAX	305.08
12-23	12-23	24692164358105986072322	AGUAVIDA PREMIUM WATER 747-444-9637 CA	292.88
12-24	12-23	24793384358000413083079	FACEBK *YGJF5HCSQ2 650-5434800 CA	900.00
12-26	12-24	24036294359712324529019	FIVERR * 954-368-2267 NY	87.40

GREGORY WOOD 4866-9133-3444-7280	CREDITS \$0.00	PURCHASES \$5,873.07	CASH ADV \$0.00	TOTAL ACTIVITY \$5,873.07
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Company Name: EL CAMINO REAL CHS
Corporate Account Number: 4866 9145 5552 6539
Statement Date: 12-26-2024

NEW ACTIVITY

Post Date	Tran Date	Reference Number	Transaction Description	Amount
12-03	12-02	24755424337173375484019	CA SECRETARY OF STATE WEB 916-6951338 CA	25.00
12-05	12-04	24231684339171010029174	SMARTANDFINAL 324 510-851-8548 CA	498.92
12-06	12-05	24064664341500002122748	NYLAS NYLAS.COM CA	495.78
12-06	12-05	24794874340900018888766	EFOODHANDLERS 503-7261076 IL	1,020.00
12-09	12-07	24138294343060525018259	NAVY LODGE 110350 LEMOORE CA	1,635.00
12-12	12-12	24793384347000101287077	MAILCHIMP 678-9990141 GA	410.00
12-13	12-12	24231684347179247028406	SMARTANDFINAL 324 510-851-8548 CA	574.03
12-18	12-17	24231684352184453036376	SMARTANDFINAL 324 510-851-8548 CA	530.00
12-20	12-19	24231684354186563033431	SMARTANDFINAL 324 510-851-8548 CA	120.43
12-23	12-19	24941684355081711714919	PORTO'S BAKERY NORTHRI GLENDALE CA	563.91

Department: 00000 Total: \$23,405.85
 Division: 00000 Total: \$23,405.85

Coversheet

Discussion and vote for CONAPP

Section: III. Finance
Item: E. Discussion and vote for CONAPP
Purpose: Vote
Submitted by:
Related Material: January 2025 Consolidated Application #1.pdf
January 2025 Consolidated Application School Allocations #3.pdf
January 2025 Consolidated Application School Counts #2.pdf
January 2025 Consolidated Application Title I SWP #4.pdf

2024–25 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B AFUA are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
 Kevin Donnelly, Rural Education and Student Support Office, TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2024–25 Title II, Part A allocation	\$68,216
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title IV, Part A	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$0
2024–25 Title II, Part A allocation after transfers out	\$68,216

Title IV, Part A Transfers

2024–25 Title IV, Part A allocation	\$26,547
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title II, Part A	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title IV, Part A funds transferred out	\$0
2024–25 Title IV, Part A allocation after transfers out	\$26,547

*****Warning*****

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2024–25 Title I, Part A LEA Allocation and Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
 Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2024–25 Title I, Part A LEA allocation (+)	\$369,763
Transferred-in amount (+)	\$0
Nonprofit private school equitable services proportional share amount (-)	\$0
2024–25 Title I, Part A LEA available allocation	\$369,763

Required Reservations

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$0
School parent and family engagement	\$0
LEA parent and family engagement	\$1,000
Local neglected institutions Does the LEA have local institutions for neglected children?	
Local neglected institutions reservation	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	
Local delinquent institutions reservation	
Direct or indirect services to homeless children, regardless of their school of attendance	\$1

Authorized Reservations

Public school Choice transportation	\$0
Other authorized activities	
2024–25 Approved indirect cost rate	7.43%
Indirect cost reservation	\$27,473
Administrative reservation	\$24,603

Reservation Summary

Total LEA required and authorized reservations	\$53,077
School parent and family engagement reservation	\$0
Amount available for Title I, Part A school allocations	\$316,686

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2024–25 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2024–25 Title II, Part A allocation	\$68,216
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$0
2024–25 Total allocation	\$68,216
Administrative and indirect costs	\$5,007
Reservation for equitable services for nonprofit private schools	\$0
2024–25 Title II, Part A adjusted allocation	\$63,209

*****Warning*****

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2024–25 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the allocation available to the local educational agency (LEA) and report reservations of Title IV, Part funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2024–25 Title IV, Part A LEA allocation	\$26,547
Funds transferred-in amount	\$0
Funds transferred-out amount	\$0
2024–25 Title IV, Part A LEA available allocation	\$26,547

Reservations

Indirect cost reservation	\$1,948
Administrative reservation	\$0
Equitable services for nonprofit private schools	\$0
2024–25 Title IV, Part A LEA adjusted allocation	\$24,599

*****Warning*****

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2024–25 Consolidation of Administrative Funds

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

*****Warning*****

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2024–25 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

LEA meets small LEA criteria.

A local educational agency (LEA) is defined as a small LEA if, based on the school list and the data entered in Title I, Part A School Student Counts, the LEA meets one or both of the following:

- Is a single school LEA
- Has enrollment total for all schools less than 1,000

If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes

- a - Below LEA average and at or above 35% student low income
- d - Waiver for a desegregation plan on file
- e - Grandfather provision
- f - Feeder pattern

Low income measure	FRPM
Ranking Schools Highest to Lowest	Within the LEA
LEA-wide low income %	38.41%
Available Title I, Part A school allocations	\$316,686
Available parent and family engagement reservation	\$0

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2023–24 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
El Camino Real Charter High	1932623	3	2937	1128	38.41	*	*	1	280.75	316686.00			316686.00	

*****Warning*****

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2024–25 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School ranking options Within the LEA

Select the highest to lowest school ranking method

Select a low income measure FRPM

Comment

If composite is the low income measure selected, then an explanation must be provided detailing how the student count is derived.

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2023–24) certified data from CALPADS Fall 1 data submission.

Note: The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
El Camino Real Charter High	1932623	9	12	3	2,937	1,128

*****Warning*****

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2024–25 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
El Camino Real Charter High	1932623	N			

*****Warning*****

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Coversheet

Discuss 2023-2024 Audit Report Presentation

Section: III. Finance
Item: F. Discuss 2023-2024 Audit Report Presentation
Purpose: Discuss
Submitted by:
Related Material: Audit_Report-Final_12.05.24.pdf
23-24 Audit Report Presentation - El Camino.pptx

EL CAMINO REAL ALLIANCE

AUDIT REPORT

**FOR THE YEAR ENDED
JUNE 30, 2024**

**A NONPROFIT PUBLIC BENEFIT CORPORATION
OPERATING THE FOLLOWING CALIFORNIA CHARTER SCHOOL**

El Camino Real Charter High School (Charter No. 1314)

**EL CAMINO REAL ALLIANCE
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JUNE 30, 2024**

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FINANCIAL SECTION



Certified Public Accountants serving
K-12 School Districts and Charter
Schools throughout California

INDEPENDENT AUDITORS' REPORT

To the Board of Directors of
El Camino Real Alliance
Woodland Hills, California

Report on the Financial Statements

Opinion

We have audited the accompanying financial statements of El Camino Real Alliance which comprise the statement of financial position as of June 30, 2024, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of El Camino Real Alliance as of June 30, 2024, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of El Camino Real Alliance and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about El Camino Real Alliance's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

348 Olive Street
San Diego, CA
92103

O: 619-270-8222
F: 619-260-9085
christywhite.com

Auditor's Responsibilities for the Audit of the Financial Statements (continued)

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of El Camino Real Alliance's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about El Camino Real Alliance's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplementary information listed in the table of contents, including the schedule of expenditures of federal awards, as required by Title 2 U.S. *Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the Local Education Agency Organization Structure but does not include the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Report on Summarized Comparative Information

We have previously audited El Camino Real Alliance's 2022-23 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated December 12, 2023. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2023, is consistent, in all material respects, with the audited financial statements from which it was been derived.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 5, 2024, on our consideration of El Camino Real Alliance's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of El Camino Real Alliance's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering El Camino Real Alliance's internal control over financial reporting and compliance.

Christy White, Inc.

San Diego, California
December 5, 2024

EL CAMINO REAL ALLIANCE
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2024
(WITH COMPARATIVE TOTALS AS OF JUNE 30, 2023)

	<u>2024</u>	<u>2023</u>
ASSETS		
Current assets		
Cash and cash equivalents	\$ 35,084,033	\$ 31,155,388
Investments	7,571,471	6,997,015
Accounts receivable	1,880,748	1,847,701
Prepaid expenses	363,645	224,838
Inventory	83,077	37,751
Total current assets	<u>44,982,974</u>	<u>40,262,693</u>
Noncurrent assets		
Postemployment benefits asset, net	1,512,840	-
Capital assets, net	7,684,832	6,740,587
Total noncurrent assets	<u>9,197,672</u>	<u>6,740,587</u>
Total Assets	<u>\$ 54,180,646</u>	<u>\$ 47,003,280</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable	\$ 5,693,562	\$ 5,187,068
Deferred revenue	1,207,780	727,610
Postemployment benefits liability, net	-	1,881,947
Total liabilities	<u>6,901,342</u>	<u>7,796,625</u>
Net assets		
Without donor restrictions	47,279,304	39,206,655
Total net assets	<u>47,279,304</u>	<u>39,206,655</u>
Total Liabilities and Net Assets	<u>\$ 54,180,646</u>	<u>\$ 47,003,280</u>

The notes to the financial statements are an integral part of this statement.

**EL CAMINO REAL ALLIANCE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2024
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2023)**

	<u>2024</u>	<u>2023</u>
SUPPORT AND REVENUES		
Federal and state support and revenues		
Local control funding formula, state aid	\$ 27,091,534	\$ 28,841,788
Federal revenues	3,911,353	4,597,846
Other state revenues	7,751,892	8,860,637
Total federal and state support and revenues	<u>38,754,779</u>	<u>42,300,271</u>
Local support and revenues		
Payments in lieu of property taxes	11,615,237	11,664,307
Student body activities	784,711	412,741
Food service sales	47,693	99,222
Investment income, net	5,088,386	2,475,315
Other local revenues	1,104,603	5,131,289
Total local support and revenues	<u>18,640,630</u>	<u>19,782,874</u>
Total Support and Revenues	<u>57,395,409</u>	<u>62,083,145</u>
EXPENSES		
Program services	42,367,240	44,497,998
Management and general	6,955,520	4,803,807
Total Expenses	<u>49,322,760</u>	<u>49,301,805</u>
CHANGE IN NET ASSETS	8,072,649	12,781,340
Net Assets - Beginning	<u>39,206,655</u>	<u>26,425,315</u>
Net Assets - Ending	<u>\$ 47,279,304</u>	<u>\$ 39,206,655</u>

The notes to the financial statements are an integral part of this statement.

**EL CAMINO REAL ALLIANCE
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2024
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2023)**

	2024			2023
	Program Services	Management and General	Total	Total
EXPENSES				
Personnel expenses				
Certificated salaries	\$ 16,703,207	\$ 78,901	\$ 16,782,108	\$ 17,728,649
Non-certificated salaries	3,163,406	1,740,130	4,903,536	5,028,550
Pension contributions	3,892,802	243,017	4,135,819	5,728,496
Postretirement benefits	2,527,704	128,916	2,656,620	1,138,515
Payroll taxes	683,914	121,323	805,237	980,658
Other employee benefits	2,716,253	1,318,189	4,034,442	4,000,757
Total personnel expenses	<u>29,687,286</u>	<u>3,630,476</u>	<u>33,317,762</u>	<u>34,605,625</u>
Non-personnel expenses				
Books and supplies	2,770,424	889,983	3,660,407	4,067,191
Insurance	-	497,630	497,630	557,301
Facilities	2,511,906	350,072	2,861,978	2,538,590
Professional services	5,220,891	1,184,172	6,405,063	5,233,761
Depreciation	509,994	145,426	655,420	295,026
Fees to authorizing agency	1,012,354	80,496	1,092,850	778,006
Other operating expenses	654,385	177,265	831,650	1,226,305
Total non-personnel expenses	<u>12,679,954</u>	<u>3,325,044</u>	<u>16,004,998</u>	<u>14,696,180</u>
Total Expenses - 2024	<u>\$ 42,367,240</u>	<u>\$ 6,955,520</u>	<u>\$ 49,322,760</u>	
Total Expenses - 2023		<u>\$ 4,803,807</u>		<u>\$ 49,301,805</u>

The notes to the financial statements are an integral part of this statement.

**EL CAMINO REAL ALLIANCE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2024
(WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2023)**

	<u>2024</u>	<u>2023</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	\$ 8,072,649	\$ 12,781,340
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities		
Noncash items		
Depreciation	655,420	295,026
Postretirement actuarial (gain)/loss	(811)	1,295,390
Unrealized (gain)/loss on investments	(3,087,851)	(257,092)
(Increase) decrease in operating assets		
Accounts receivable	(33,047)	(297,478)
Prepaid expenses	(138,807)	(157,781)
Inventory	(45,326)	29,318
Increase (decrease) in operating liabilities		
Accounts payable	506,494	2,363,753
Deferred revenue	480,170	(2,309,462)
Postemployment benefits liability	(1,881,136)	(5,157,643)
Net cash provided by (used in) operating activities	<u>4,527,755</u>	<u>8,585,371</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Reinvestment of interest earned on investments	1,000,555	-
Purchase of capital assets	(1,599,665)	(803,126)
Net cash provided by (used in) investing activities	<u>(599,110)</u>	<u>(803,126)</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	3,928,645	7,782,245
Cash and cash equivalents - Beginning	<u>31,155,388</u>	<u>23,373,143</u>
Cash and cash equivalents - Ending	<u>\$ 35,084,033</u>	<u>\$ 31,155,388</u>
SUPPLEMENTAL DISCLOSURE		
Cash paid for interest	<u>\$ -</u>	<u>\$ -</u>

The notes to the financial statements are an integral part of this statement.

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2024**

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

El Camino Real Alliance (the “Charter”) was formed as a nonprofit public benefit corporation on November 2, 2010 for the purpose of operating as El Camino Real Charter High School, a California public school, located in Los Angeles County. El Camino Real Charter High School was numbered by the State Board of Education in May 2011 as California Charter No. 1314. The Charter’s mission is to prepare its diverse student body for the next phase of their educational, professional, and personal journey through a rigorous, customized academic program that inspires the development of students’ unique talents and skills, builds character, and provides opportunities for civic engagement and real-world experiences. El Camino Real Charter High School first began school operations in July 2011 and currently serves grades 9 to 12.

El Camino Real Charter High School is authorized to operate as a charter school through the Los Angeles Unified School District (“LAUSD” or the “authorizing agency”). On December 8, 2020, the Board of Directors of LAUSD approved the charter petition renewal for a five-year term beginning July 1, 2021 and expiring on June 30, 2026. As a result of SB 114, the charter petition end date is extended to June 30, 2027. Funding sources primarily consist of state apportionments, in lieu of property tax revenues, and grants and donations from the public.

B. Basis of Accounting

The Charter’s policy is to prepare its financial statements on the accrual basis of accounting; consequently, revenues are recognized when earned rather than when cash is received and certain expenses and purchases of assets are recognized when the obligation is incurred rather than when cash is disbursed.

C. Financial Statement Presentation

The financial statements are presented in accordance with Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) 958 dated August 2016, and the provisions of the American Institute of Certified Public Accountants (AICPA) “Audit and Accounting Guide for Not-for-Profit Organizations” (the “Guide”). ASC 958-205 was effective July 1, 2018. Under the Guide, El Camino Real Alliance is required to report information regarding its financial position and activities according to two classes of net assets:

Net assets without donor restrictions – These net assets generally result from revenues generated by receiving contributions that have no donor restrictions, providing services, and receiving interest from operating investments, less expenses incurred in providing program-related services, raising contributions, and performing administrative functions.

Net assets with donor restrictions – These assets result from gifts of cash and other assets that are received with donor stipulations that limit the use of the donated assets, either temporarily or permanently, until the donor restriction expires (that is until the stipulated time restriction ends or the purpose of the restriction is accomplished) the net assets are restricted. When a restriction expires, restricted net assets are reclassified to net assets without donor restrictions.

As a public charter school, El Camino Real Alliance also accounts for its financial transactions in accordance with the policies and procedures of the Department of Education’s *California School Accounting Manual* presented in Procedure 810 Charter Schools. Fund accounting is not used in the Charter’s financial statement presentation.

EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

D. Comparative Totals

The financial statements include certain prior year summarized comparative information in total, but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Charter’s audited financial statements for the year ended June 30, 2023, from which the information was derived.

E. Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures, such as depreciation expense and the net book value of capital assets. Accordingly, actual results could differ from those estimates.

F. Functional Expenses

The costs of providing services have been summarized on a functional basis in the statement of activities and detailed in the statement of functional expenses. Certain costs and expenses have been allocated between program and supporting services based on management’s estimates.

G. Contributions

Unconditional contributions are recognized when pledged and recorded as net assets without donor restrictions or net assets with donor restrictions, depending on the existence and/or nature of any donor-imposed restrictions. Conditional promises to give are recognized when the conditions on which they depend are substantially met. Gifts of cash and other assets are reported with donor restricted support if they are received with donor stipulations that limit the use of the donated assets.

When a restriction expires, that is, when a stipulated time restriction ends or a purpose restriction is accomplished, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported on the statement of activities as “net assets released from restrictions.” Donor-restricted contributions whose restrictions are met in the same reporting period are reported as net assets without donor restriction support. Contributions restricted for the acquisition of land, buildings, and equipment are reported as net assets without restriction upon acquisition of the assets and the assets are placed in service.

Non-cash contributions of goods, materials, and facilities are recorded at fair value at the date of contribution. Contributed services are recorded at fair value at the date of contribution if they are used to create or enhance a non-financial asset or require specialized skills, are provided by someone possessing those skills, and would have to be purchased by the organization if not donated.

H. In Lieu of Property Taxes Revenue

Secured property taxes attach as an enforceable lien on property as of March 1. Taxes are payable in two installments on December 10 and April 10. Unsecured property taxes are payable in one installment on or before August 31. The County bills and collects the taxes for the authorizing agency. In lieu of distributing funds out of property tax proceeds, the authorizing agency makes monthly payments to El Camino Real Alliance. Revenues are recognized by the Charter when earned.

I. Cash and Cash Equivalents

El Camino Real Alliance considers all highly liquid deposits and investments with an original maturity of less than ninety days to be cash equivalents.

EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

J. Investments

The Charter’s method of accounting for most investments is the fair value method. Fair value is determined by published quotes when they are readily available. Gains and losses resulting from adjustments to fair values are included in the accompanying statement of activities. Investment return is presented net of any investment fees.

K. Receivables and Allowances

Accounts receivable are stated at the amount management expects to collect from outstanding balances. An allowance for doubtful accounts is established, as necessary, based on past experience and other factors which, in management’s judgment, deserve current recognition in estimating bad debts. Such factors include the relationship of the allowance for doubtful accounts to accounts receivable and current economic conditions. Based on review of these factors, the Charter establishes or adjusts the allowance for specific revenue sources as a whole. At June 30, 2024, an allowance for doubtful accounts was not considered necessary as all accounts receivable were deemed collectible.

L. Capital Assets

El Camino Real Alliance has adopted a policy to capitalize asset purchases over \$5,000. Lesser amounts are expensed. Donations of capital assets are recorded as contributions at their estimated fair value. Such donations are reported as net assets without donor restrictions. Capital assets are depreciated using the straight-line method over the estimated useful lives of the property and equipment or the related lease terms.

M. Deferred Revenue

Deferred revenue arises when potential revenue does not meet the criteria for recognition in the current period and when resources are received by the organization prior to the incurrence of expenses. In subsequent periods, when both revenue recognition criteria are met, the liability for deferred revenue is removed from the statement of financial position and revenue is recognized.

N. Fair Value Measurements

The Fair Value Measurements Topic of the FASB *Accounting Standards Codification* establishes a fair value hierarchy that prioritizes inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). A financial instrument’s level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. The three levels of the fair value hierarchy are described below:

- Level 1 Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets.
- Level 2 Inputs to the valuation methodology include quoted prices for similar assets and liabilities in active markets, and inputs that are observable for the asset or liability, either directly or indirectly, for substantially the full term of the financial instrument.
- Level 3 Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

O. Income Taxes

The Charter’s management believes all of its significant tax positions would be upheld under examination; therefore, no provision for income tax has been recorded. The Charter’s information and/or tax returns are subject to examination by the regulatory authorities for up to four years from the date of filing.

**EL CAMINO REAL ALLIANCE
 NOTES TO FINANCIAL STATEMENTS, continued
 JUNE 30, 2024**

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

O. Income Taxes (continued)

El Camino Real Alliance is a 509(a)(1) publicly supported nonprofit organization that is exempt from income taxes under Section 501(a) and 501(c)(3) of the Internal Revenue Code and classified by the Internal Revenue Service as other than a private foundation. The Charter is exempt from state franchise or income tax under Section 23701(d) of the California Revenue and Taxation Code. As a school, the Charter is not required to register with the California Attorney General as a charity.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents as of June 30, 2024, consists of the following:

Cash in county treasury	\$ 29,346,223
County treasury fair value adjustment	(1,316,796)
Cash in banks, non-interest bearing	7,054,568
Cash on hand or awaiting deposit	38
Total Cash and Cash Equivalents	<u>\$ 35,084,033</u>

Cash in Banks

Custodial Credit Risk

As of June 30, 2024, \$7,180,765 of the El Camino Real Alliance’s bank balance was exposed to custodial credit risk as there were deposits over \$250,000 in accounts held at one or more banks. Custodial credit risk is the risk that in the event of a bank failure, an organization’s deposits may not be returned to it. El Camino Real Alliance does not have a policy for custodial credit risk for deposits. The FDIC insures up to \$250,000 per depositor per insured bank.

Cash in County Treasury

Policies and Practices

El Camino Real Alliance is a voluntary participant in an external investment pool. The fair value of the Charter’s investment in the pool is reported in the financial statements at amounts based upon the Charter’s pro-rata share of the fair value provided by the County Treasurer for the entire portfolio in relation to the amortized cost of that portfolio. The balance available for withdrawal is recorded on the amortized cost basis and is based on the accounting records maintained by the County Treasurer.

General Authorizations

Except for investments by trustees of debt proceeds, the authority to invest Charter funds deposited with the county treasury is delegated to the County Treasurer and Tax Collector. Additional information about the investment policy of the County Treasurer and Tax Collector may be obtained from its website. The table on the next page identifies examples of the investment types permitted in the California Government Code.

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024**

NOTE 2 – CASH AND CASH EQUIVALENTS (continued)

Cash in County Treasury (continued)

General Authorizations (continued)

Authorized Investment Type	Maximum Remaining Maturity	Maximum Percentage of Portfolio	Maximum Investment in One Issuer
Local Agency Bonds, Notes, Warrants	5 years	None	None
Registered State Bonds, Notes, Warrants	5 years	None	None
U.S. Treasury Obligations	5 years	None	None
U.S. Agency Securities	5 years	None	None
Banker’s Acceptance	180 days	40%	30%
Commercial Paper	270 days	25%	10%
Negotiable Certificates of Deposit	5 years	30%	None
Repurchase Agreements	1 year	None	None
Reverse Repurchase Agreements	92 days	20% of base	None
Medium-Term Corporate Notes	5 years	30%	None
Mutual Funds	N/A	20%	10%
Money Market Mutual Funds	N/A	20%	10%
Mortgage Pass-Through Securities	5 years	20%	None
County Pooled Investment Funds	N/A	None	None
Local Agency Investment Fund (LAIF)	N/A	None	None
Joint Powers Authority Pools	N/A	None	None

Interest Rate Risk

Interest rate risk is the risk that changes in the market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of the investment, the greater the sensitivity of its fair value to changes in the market interest rates. The Charter has managed its exposure to interest rate risk by investing in the county treasury. The Charter’s investments in the Los Angeles County Treasury Investment Pool, which combines the Charter’s share of the portfolio, has a combined fair value of \$28,029,427 and an unadjusted amortized book value of \$29,346,223 as of June 30, 2024. The average weighted maturity for this pool is 668 days.

Fair Value Measurement

Cash in county treasury is measured at Level 1 using the fair value input levels noted in Note 1N. The Charter has classified these funds as Level 1 because the amounts invested in the county treasury pooled investment fund primarily consist of investments types having observable inputs that reflect quoted prices. The investment types include those noted under the general authorizations section. As such, the carrying value consists of the amortized book value presented as “cash in county treasury” offset by the “county treasury fair value adjustment” to arrive at the combined fair value amount noted under the interest rate risk section.

NOTE 3 – INVESTMENTS

Investments as of June 30, 2024 consist of \$7,174,261. The table on the following page provides a description and sets forth, by level within the fair value hierarchy explained in Note 1N, the Charter’s investments as of June 30, 2024.

	Market Value	Fair Value Hierarchy			At Cost
		Level 1	Level 2	Level 3	
Cash and equivalents	\$ 105,961	\$ -	\$ -	\$ -	\$ 136,533
Annuities	780,049	780,049	-	-	775,874
Taxable bonds	4,699,891	4,699,891	-	-	4,729,331
Equity fund stocks	1,977,321	1,977,321	-	-	1,532,523
Accrued income	8,249	-	-	-	-
Total Investments	\$ 7,571,471	\$ 7,457,261	\$ -	\$ -	\$ 7,174,261

EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024

NOTE 3 – INVESTMENTS (continued)

The Charter also holds \$30,844,295 in investment accounts that are considered trust or plan assets associated with the Charter’s postemployment benefit plan. Refer to Note 10 for additional information.

NOTE 4 – ACCOUNTS RECEIVABLE

Accounts receivable as of June 30, 2024, consists of the following:

Federal sources	\$ 924,903
State sources (non-LCFF)	394,292
Other local sources	561,553
Total Accounts Receivable	\$ 1,880,748

NOTE 5 – CAPITAL ASSETS

A summary of activity related to capital assets during the year ended June 30, 2024 consists of the following:

	Balance July 1, 2023	Additions	Reclassification	Balance June 30, 2024
Property and equipment				
Land	\$ 2,019,964	\$ -	\$ -	\$ 2,019,964
Buildings	4,158,389	1,702,076	-	5,860,465
Leasehold improvements	1,930,619	-	48,334	1,882,285
Furniture and equipment	1,884,491	50,283	-	1,934,774
Construction in progress	104,360	-	104,360	-
Total property and equipment	10,097,823	1,752,359	152,694	11,697,488
Less accumulated depreciation	(3,357,236)	(655,420)	-	(4,012,656)
Capital Assets, net	\$ 6,740,587	\$ 1,096,939	\$ 152,694	\$ 7,684,832

There were purchases of capital assets for \$1,647,999 during the fiscal year ended June 30, 2024. Depreciation expense for the year was \$655,420.

NOTE 6 – LIABILITIES

Accounts Payable

Accounts payable as of June 30, 2024, consists of the following:

Vendor payables	\$ 2,862,455
Accrued salaries and benefits	1,499,082
Due to grantor government	895,651
Compensated absences	224,300
Due to student groups	144,446
Due to authorizing agency	61,943
Credit card liability	5,685
Total Accounts Payable	\$ 5,693,562

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024**

NOTE 6 – LIABILITIES (continued)

Deferred Revenue

Deferred revenues as of June 30, 2024, consists of the following:

Federal sources	\$ 327,144
State sources	43,520
Local sources	837,116
Total Deferred Revenue	<u>\$ 1,207,780</u>

Postemployment Benefits Liability/(Asset), Net

Refer to Note 10 for additional information regarding the Charter’s postemployment benefits plan. A summary of the net change and components related to the net postemployment benefit liability during the year ended June 30, 2024 consists of the following:

	Balance July 1, 2023	Net Change	Balance June 30, 2024
Postemployment benefit obligation	\$ 27,220,264	\$ 2,111,191	\$ 29,331,455
Fair value of plan assets	(25,338,317)	(5,505,978)	(30,844,295)
Net Postemployment Benefits Liability/ (Asset)	<u>\$ 1,881,947</u>	<u>\$ (3,394,787)</u>	<u>\$ (1,512,840)</u>

NOTE 7 – NET ASSETS

At June 30, 2024, the Charter did not hold any net assets with donor restrictions. Certain designations or reserves have been made for the use of net assets without donor restrictions either by the board, management or by nature of the financial assets held by the Charter. At June 30, 2024, the Charter’s net assets without donor restrictions consist of the following:

Net investment in capital assets	\$ 7,684,832
Board designations	
Reserve for deferred maintenance	15,000,000
Undesignated	24,594,472
Total Net Assets without Donor Restrictions	<u>\$ 47,279,304</u>

NOTE 8 – LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

The following table on the following page reflects the Charter’s financial assets as of June 30, 2024, reduced by amounts not available for general expenditure within one year. Financial assets are considered not available for general use when illiquid or not convertible to cash within one year, consist of assets held for others or are held aside by the governing board for specific contingency reserves.

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024**

NOTE 8 – LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS (continued)

Financial assets	
Cash and cash equivalents	\$ 35,084,033
Investments, at cost	7,174,261
Accounts receivable	1,880,748
Prepaid expenses	363,645
Inventory	83,077
Total Financial Assets, excluding noncurrent	<u>46,098,604</u>
Contractual or donor-imposed restrictions	
Cash restricted by others for specific uses	<u>(1,207,780)</u>
Board designations	
Reserve for deferred maintenance	<u>(15,000,000)</u>
Financial Assets available to meet cash needs for expenditures within one year	<u>\$ 29,890,824</u>

NOTE 9 – EMPLOYEE RETIREMENT PLANS

Qualified employees are covered under multiemployer defined benefit pension plans maintained by agencies of the State of California. In accordance with *California Education Code 47605*, charter schools have the option of participating in such plans if an election to participate is specified within the charter petition. The Charter has made such election. Certificated employees are members of the California State Teachers’ Retirement System (CalSTRS), and non-certificated employees are members of the California Public Employees’ Retirement System (CalPERS).

California State Teachers’ Retirement System (CalSTRS)

Plan Description

El Camino Real Charter High School contributes to the California State Teachers’ Retirement System (CalSTRS), a cost-sharing multiple-employer public employee retirement system defined benefit pension plan administered by CalSTRS. The plan provides retirement, disability and survivor benefits to beneficiaries. Benefit provisions are established by state statutes, as legislatively amended, within the State Teachers’ Retirement Law. CalSTRS issues a separate comprehensive annual financial report that includes financial statements and required supplementary information. Copies of the CalSTRS annual financial report may be obtained from CalSTRS, 7667 Folsom Boulevard; Sacramento, California 95826.

Funding Policy

Active plan members are required to contribute 10.25% or 10.205% of their 2023-24 salary depending on the employee’s membership date in the plan. The required employer contribution rate for fiscal year 2023-24 was 19.10% of annual payroll. The contribution requirements of the plan members are established by state statute. The Charter’s contributions to CalSTRS for the last three fiscal years were as follows:

	Contribution	Percent of Required Contribution
2023-24	\$ 3,038,742	100%
2022-23	\$ 3,165,538	100%
2021-22	\$ 3,090,744	100%

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024**

NOTE 9 – EMPLOYEE RETIREMENT PLANS (continued)

California State Teachers’ Retirement System (CalSTRS) (continued)

On-Behalf Payments

The State of California makes direct on-behalf payments for retirement benefits to CalSTRS on behalf of all school agencies in California. The amount of on-behalf payments made for El Camino Real Charter High School is estimated at \$1,568,136. The on-behalf payment amount is computed as the proportionate share of total 2022-23 State on-behalf contributions.

California Public Employees’ Retirement System (CalPERS)

Plan Description

El Camino Real Alliance contributes to the School Employer Pool under the California Public Employees’ Retirement System (CalPERS), a cost-sharing multiple-employer public employee retirement system defined benefit pension plan administered by CalPERS. The plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefit provisions are established by state statutes, as legislatively amended, within the Public Employees’ Retirement Law. CalPERS issues a separate comprehensive annual financial report that includes financial statements and required supplementary information. Copies of the CalPERS annual financial report may be obtained from the CalPERS Executive Office, 400 P Street; Sacramento, California 95814.

Funding Policy

Active plan members, who entered into the plan prior to January 1, 2013, are required to contribute 7.0% of their salary. The California Public Employees’ Pension Reform Act (PEPRA), specifies that new members entering into the plan on or after January 1, 2013, shall pay the higher of fifty percent of normal costs or 8.0% of their salary. Additionally, for new members entering the plan on or after January 1, 2013, the employer is prohibited from paying any of the employee contribution to CalPERS unless the employer payment of the member’s contribution is specified in an employment agreement or collective bargaining agreement that expires after January 1, 2013.

El Camino Real Alliance is required to contribute an actuarially determined rate. The actuarial methods and assumptions used for determining the rate are those adopted by the CalPERS Board of Administration. The required employer contribution for fiscal year 2023-24 was 26.68% of annual payroll. The contribution requirements of the plan members are established by state statute. The Charter’s contributions to CalPERS for the last three fiscal years were as follows:

	<u>Contribution</u>	<u>Percent of Required Contribution</u>
2023-24	\$ 1,097,077	100%
2022-23	\$ 996,210	100%
2021-22	\$ 899,851	100%

NOTE 10 – POSTEMPLOYMENT BENEFIT PLAN

As previously mentioned in Note 6, El Camino Real Alliance holds a liability associated with a postretirement benefit plan amounting to a net balance of (\$1,512,840) as of June 30, 2024. At June 30, 2024, the trust assets exceeded the total obligation resulting in a net noncurrent plan asset. There was a net decrease in the liability of \$3,394,787 from the beginning balance of \$1,881,947. The total liability or obligation is offset by investments maintained by the Charter and specifically held to fund the postretirement benefit plan.

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024**

NOTE 10 – POSTEMPLOYMENT BENEFIT PLAN (continued)

Plan Description

El Camino Real Alliance sponsors a postemployment benefit plan to provide postemployment healthcare benefits (medical, dental, and vision) to eligible retirees and eligible covered spouses and pays a portion of the cost. All active employees that retire directly from El Camino Real Alliance and meet eligibility criteria may participate. The Charter accrues actuarially determined costs ratably to the date an employee becomes eligible for such benefits.

Eligibility Criteria

Benefits provided depend on the specific eligibility criteria in two categories: pre-charter and post-charter employees. Dependent coverage for spouses is also provided for those eligible employees. Eligibility criteria is as follows:

Pre-Charter Employee

- Hired prior to April 1, 2009
Rule of 80: Sum of age plus service equal to or greater than 80, with minimum 15 years of service
- Hired after April 1, 2009
Rule of 85: Sum of age plus service equal to or greater than 85, with minimum 25 years of service
- Exception for those not retiring under CalSTRS/CalPERS
Age 63 and minimum of 10 years of service

Post-Charter Employee

- Hired after July 1, 2011 but prior to July 1, 2018
Rule of 85: Sum of age plus service equal to or greater than 85, with minimum 25 years of service
- Exception for those not retiring under CalSTRS/CalPERS
Age 63 and minimum of 10 consecutive years of service if hired before July 1, 2016, and 15 consecutive years otherwise
- Hired on or after July 1, 2018
Age 62 and 25 years of service

Actuarial Methods and Assumptions

The total defined benefit plan obligation in the June 30, 2024 actuarial valuation was determined using the following actuarial methods and assumptions, applied to all periods included in the measurement, unless otherwise specified:

Measurement Date	June 30, 2024
Accounting Standard	FASB ASC 715
Discount Rate	5.00%
Actuarial Cost Method	Projected Unit Credit
Medical Cost Trend	5.20%
Dental and Vision Cost Trend	5.00%
Expected Rate of Return	5.00%

EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024

NOTE 10 – POSTEMPLOYMENT BENEFIT PLAN (continued)

Postemployment Benefit Plan

The following information related to El Camino Real Alliance’s postretirement benefit plan is contained in the actuarial valuation as of June 30, 2024. The Charter will obtain a new valuation every year.

	<u>June 30, 2024</u>
Total Postemployment Benefit Plan Liability	
Service cost	\$ 1,389,559
Interest cost	1,308,103
Actuarial loss/(gain)	811
Benefits payments	<u>(587,282)</u>
Net change	2,111,191
Total liability - beginning	<u>27,220,264</u>
Total liability - ending (a)	<u>\$ 29,331,455</u>
 Trust Assets	
Contributions - employer	\$ 2,640,000
Actual return on assets	3,307,712
Benefit payments	<u>(441,734)</u>
Net change	5,505,978
Trust assets - beginning	<u>25,338,317</u>
Trust assets - ending (b)	<u>\$ 30,844,295</u>
 Net defined benefit plan liability/(asset) - ending (a) - (b)	<u>\$ (1,512,840)</u>
 Balance of trust assets as a percentage of the total defined benefit plan liability	 105%

El Camino Real Alliance is expected to contribute \$2,640,000 to the trust for the fiscal year ending June 30, 2024. Estimated future benefit payments for the next ten fiscal years are as follows:

<u>Year Ended June 30,</u>	<u>Benefit Payments</u>
2025	\$ 608,768
2026	684,553
2027	709,813
2028	750,028
2029	718,894
2030 - 2034	<u>4,385,127</u>
Total	<u>\$ 7,857,183</u>

Fair Value of Plan Assets

In accordance with FASB ASC No. 715-60, *Defined Benefit Plans – Other Postretirement*, the Charter has recognized the funded status of its postemployment retirement plan and measured the plan as the difference between fair value of plan assets and the accumulated postretirement benefit obligation. As mentioned in Note 3 covering investments, the Charter holds \$30,844,295 in investment accounts that are specifically earmarked as trust or plan assets for the postemployment benefit plan.

**EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024**

NOTE 10 – POSTEMPLOYMENT BENEFIT PLAN (continued)

Fair Value of Plan Assets

The following table provides a description and sets forth, by level within the fair value hierarchy explained in Note 1N, the Charter’s trust assets as of June 30, 2024.

	Market Value	Fair Value Hierarchy		
		Level 1	Level 2	Level 3
Cash, money funds, and bank deposits	\$ 108,492	\$ -	\$ -	\$ -
Equity securities	12,293,400	12,293,400	-	-
Fixed income	13,677,356	13,677,356	-	-
Alternatives	4,765,047	-	4,765,047	-
Total Trust Assets	\$ 30,844,295	\$ 25,970,756	\$ 4,765,047	\$ -

NOTE 11 – COMMITMENTS AND CONTINGENCIES

Charter School Authorization

As mentioned in Note 1A, El Camino Real Charter High School is approved to operate as a public charter school through authorization by the Los Angeles Unified School District. As such, the Charter is subject to the risk of possible non-renewal or revocation at the discretion of its authorizing agency if certain criteria for student outcomes, management, and/or fiscal solvency are not met.

On July 10, 2023, the Governor of California approved Senate Bill 114 (SB 114), which amended California Education Code (EC) 47607.4. The EC was amended to add “all charter schools whose term expires on or between January 1, 2024, and June 30, 2027, inclusive, shall have their term extended by one additional year.” As a result, the charter petition end date is extended to June 30, 2027.

The Charter makes payments to the authorizing agency, to provide required services for special education and other purchased services in addition to fees for oversight. Fees associated with oversight consisted of 1% of revenue from local control funding formula sources. Total fees for oversight amounted to \$387,029 and total fees for special education and other services amounted to \$705,821 for the fiscal year ending June 30, 2024.

Governmental Funds

El Camino Real Alliance has received state and federal funds for specific purposes that are subject to review and audit by the grantor agencies. Although such audits could generate expenditure disallowances under terms of the grants, it is believed that any required reimbursements would not be material.

Multiemployer Defined Benefit Plan Participation

Under current law on multiemployer defined benefit plans, the Charter’s voluntary withdrawal from any underfunded multiemployer defined benefit plan would require the Charter to make payments to the plan, which would approximate the Charter’s proportionate share of the multiemployer plan’s unfunded vested liabilities. CalSTRS has estimated that the Charter’s share of withdrawal liability is approximately \$20,461,767 as of June 30, 2023, the date of the most recent actuarial study. Also, as of June 30, 2023, CalPERS has estimated the Charter’s share of withdrawal liability to be \$8,165,748. The Charter does not currently intend to withdraw from CalSTRS or CalPERS. Refer to Note 9 for additional information on employee retirement plans.

EL CAMINO REAL ALLIANCE
NOTES TO FINANCIAL STATEMENTS, continued
JUNE 30, 2024

NOTE 11 – COMMITMENTS AND CONTINGENCIES (continued)

Pending or Threatened Litigation

The Charter is involved in various litigation arising from the normal course of business. The Charter is currently disputing three invoices for COVID-19 testing, the total amount in dispute is \$1,271,853.

NOTE 12 – DONATED GOODS AND SERVICES

During the year, many parents, administrators and other individuals donated significant amounts of time and services to El Camino Real Alliance in an effort to advance the Charter's programs and objectives. These services have not been recorded in the Charter's financial statements because they do not meet the criteria required by generally accepted accounting principles. The Charter did not receive any donated items during the fiscal year ended June 30, 2024.

NOTE 13 – SUBSEQUENT EVENTS

El Camino Real Alliance has evaluated subsequent events for the period from June 30, 2024 through December 5, 2024, the date the financial statements were available to be issued. Management did not identify any transactions or events that require disclosure or that would have an impact on the financial statements.

SUPPLEMENTARY INFORMATION

**EL CAMINO REAL ALLIANCE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2024**

The accompanying schedule of expenditures of federal awards includes the federal grant activity of the Charter and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the financial statements. The Charter has not elected to use the 10 percent de minimis indirect cost rate.

Federal Grantor/Pass-Through Grantor/Program or Cluster	AL Number	Pass-Through Entity Identifying Number	Federal Expenditures
U. S. DEPARTMENT OF EDUCATION:			
<i>Passed through California Department of Education:</i>			
Title I, Part A, Basic Grants Low-Income and Neglected	84.010	14329	\$ 361,751
Title II, Part A, Supporting Effective Instruction Local Grants	84.367	14341	68,062
Title IV, Part A, Student Support and Academic Enrichment Grants	84.424	15396	30,298
Vocational Programs: Voc & Appl Tech Secondary II C, Sec 131 (Carl Perkins Act)	84.048	14894	59,215
COVID-19 Emergency Acts Funding/Education Stabilization Fund Discretionary Grants [1]:			
Elementary and Secondary School Emergency Relief III (ESSER III) Fund	84.425	15559	803,802
Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Learning Loss	84.425U	10155	540,170
Expanded Learning Opportunities (ELO) Grant: ESSER III State Reserve, Emergency Needs	84.425	15620	164,665
Expanded Learning Opportunities (ELO) Grant: ESSER III State Reserve, Learning Loss	84.425	15621	353,034
Subtotal Education Stabilization Fund Discretionary Grants			<u>1,861,671</u>
<i>Passed through Los Angeles Unified School District:</i>			
IDEA Basic Local Assistance Entitlement, Part B, Sec 611	84.027	13379	751,485
Total U. S. Department of Education			<u>3,132,482</u>
U. S. DEPARTMENT OF AGRICULTURE:			
<i>Passed through California Department of Education:</i>			
Child Nutrition Cluster			
National School Lunch Program	10.555	13391	645,480
Subtotal Child Nutrition Cluster			<u>645,480</u>
Total U. S. Department of Agriculture			<u>645,480</u>
U. S. DEPARTMENT OF DEFENSE:			
<i>Passed through California Department of Education:</i>			
ROTC Language and Culture Training Grants	12.357	*	133,391
Total U. S. Department of Defense			<u>133,391</u>
Total Federal Expenditures			<u>\$ 3,911,353</u>

[1] - Major Program

* - Pass-Through Entity Identifying Number not available or not applicable

**EL CAMINO REAL ALLIANCE
SCHEDULE OF AVERAGE DAILY ATTENDANCE
FOR THE YEAR ENDED JUNE 30, 2024**

Average daily attendance (ADA) is a measurement of the number of pupils attending classes of the charter school. The purpose of attendance accounting from a fiscal standpoint is to provide the basis on which apportionments of state funds are made to charter schools. This schedule provides information regarding the attendance of students at various grade levels and in different programs.

	Second Period Report	Annual Report
	Classroom-Based	
Grade Span		
Regular		
Ninth through twelfth	2,937.37	2,904.98
Special education		
Ninth through twelfth	3.39	3.82
Total Average Daily Attendance - Classroom-Based	2,940.76	2,908.80
Total Average Daily Attendance	2,940.76	2,908.80

The Charter had no Nonclassroom-Based ADA in 2023-24.

**EL CAMINO REAL ALLIANCE
 SCHEDULE OF INSTRUCTIONAL TIME
 FOR THE YEAR ENDED JUNE 30, 2024**

This schedule presents information on the amount of instructional time offered per grade level by the charter school and whether the charter school complied with the provisions of *Education Code Section 47612.5*.

Grade Span	Minutes Requirement	2023-24 Instructional Minutes	2023-24 Number of Days	Status
Grade 9	64,800	64,993	179	Complied
Grade 10	64,800	64,993	179	Complied
Grade 11	64,800	64,993	179	Complied
Grade 12	64,800	64,993	179	Complied

**EL CAMINO REAL ALLIANCE
 RECONCILIATION OF ANNUAL FINANCIAL AND BUDGET REPORT (UNAUDITED ACTUALS) WITH
 AUDITED FINANCIAL STATEMENTS
 JUNE 30, 2024**

This schedule provides the information necessary to reconcile net position reported for the Charter Schools Enterprise Fund on the Annual Financial and Budget Report (Unaudited Actuals) to net assets on the audited financial statements.

June 30, 2024, net position reported for the Charter Schools Enterprise Fund on the Annual Financial and Budget Report (Unaudited Actuals)	<u>\$ 47,441,653</u>
Adjustments:	
Increase (decrease) in total net assets:	
Client closing adjustments	(550)
Adjustments to capital assets	<u>(161,799)</u>
Net adjustments	<u>(162,349)</u>
June 30, 2024, net assets per audited financial statements	<u>\$ 47,279,304</u>

OTHER INFORMATION

**EL CAMINO REAL ALLIANCE
LOCAL EDUCATION AGENCY ORGANIZATION STRUCTURE
JUNE 30, 2024**

This schedule provides information about the local education agency (LEA or charter school), including the Charter’s authorizing agency, grades served, members of the governing body, and members of the administration.

El Camino Real Alliance, located in Los Angeles County, was formed as a nonprofit public benefit corporation on November 2, 2010, to operate as a public charter school, El Camino Real Charter High School. El Camino Real Charter High School was numbered by the State Board of Education in May 2011 as Charter No. 1314. The Charter is authorized to operate with a petition approved by the Los Angeles Unified School District. During 2023-24, the Charter served approximately 3,261 students in grades 9 to 12.

BOARD OF DIRECTORS

<u>Name</u>	<u>Office / Representation</u>	<u>Term Expiration</u>
Brad Wright	Chair / Community Rep.	June 30, 2025
Alexandra Ramirez	Vice Chair / Community Rep.	June 30, 2024
Danielle Centman	Secretary / Parent Rep.	June 30, 2025
Ronald Laws	Member / Certificated Rep.	June 30, 2026
Steve Kofahl	Member / LAUSD Rep.	June 30, 2025
Daniela Vargas	Member / Classified Rep.	June 30, 2024
Gregg Solkovits	Member / Certificated Rep.	June 30, 2026

ADMINISTRATION

David Hussey
Executive Director

Gregory Wood
Chief Business Officer

OTHER INDEPENDENT AUDITORS' REPORTS



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**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER
MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

Independent Auditors' Report

To the Board of Directors of
El Camino Real Alliance
Woodland Hills, California

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of El Camino Real Alliance (the "Charter") as of and for the year ended June 30, 2024, and the related notes to the financial statements, which collectively comprise the Charter's financial statements and have issued our report thereon dated December 5, 2024.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Charter's internal control over financial reporting ("internal control") as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Charter's internal control. Accordingly, we do not express an opinion on the effectiveness of the Charter's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Charter's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

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Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Charter's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Charter's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Christy White, Inc.

San Diego, California
December 5, 2024



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REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM; AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

Independent Auditors' Report

To the Board of Directors of
El Camino Real Alliance
Woodland Hills, California

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited El Camino Real Alliance's compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of El Camino Real Alliance's major federal programs for the year ended June 30, 2024. El Camino Real Alliance's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, El Camino Real Alliance complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2024.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of El Camino Real Alliance and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on compliance for each major federal program. Our audit does not provide a legal determination of El Camino Real Alliance's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to El Camino Real Alliance's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on El Camino Real Alliance's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards, *Government Auditing Standards*, and the Uniform Guidance will always detect a material noncompliance when it exists.

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Auditor's Responsibilities for the Audit of Compliance (continued)

Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user of the report on compliance about El Camino Real Alliance's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding El Camino Real Alliance's compliance with the compliance requirements referred to above and performing such procedures as we consider necessary in the circumstances.
- Obtain an understanding of El Camino Real Alliance's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances, and to test and report on internal control over compliance in accordance with Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of El Camino Real Alliance's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Christy White, Inc.

San Diego, California
December 5, 2024



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REPORT ON STATE COMPLIANCE AND ON INTERNAL CONTROL OVER COMPLIANCE FOR STATE PROGRAMS

Independent Auditors' Report

To the Board of Directors of
El Camino Real Alliance
Woodland Hills, California

Report on State Compliance

Opinion on State Compliance

We have audited El Camino Real Alliance's compliance with the requirements specified in the *2023-24 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, applicable to El Camino Real Alliance's state program requirements for the fiscal year ended June 30, 2024. Reference to El Camino Real Alliance within this letter is inclusive of El Camino Real Charter High School (Charter No. 1314).

In our opinion, El Camino Real Alliance complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on the applicable state programs for the year ended June 30, 2024.

Basis for Opinion on State Compliance

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the *2023-24 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, prescribed by Title 5, *California Code of Regulations*, section 19810 as regulations (the K-12 Audit Guide). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of State Compliance section of our report.

We are required to be independent of El Camino Real Alliance and to meet certain ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on state compliance. Our audit does not provide a legal determination of El Camino Real Alliance's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of internal control over compliance with the requirements of the laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to El Camino Real Alliance's state programs.

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Auditor’s Responsibilities for the Audit for State Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the state compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on El Camino Real Alliance's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards, *Government Auditing Standards*, and the K-12 Audit Guide will always detect a material noncompliance when it exists. The risk of not detecting a material noncompliance resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user of the report on compliance about El Camino Real Alliance's compliance with the requirements of the applicable state programs as a whole.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, and the K-12 Audit Guide, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding El Camino Real Alliance's compliance with compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of El Camino Real Alliance's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the K-12 Audit Guide, but not for the purpose of expressing an opinion on the effectiveness of El Camino Real Alliance's internal control over compliance. Accordingly, no such opinion is expressed; and
- Select and test transactions and records to determine El Camino Real Alliance's compliance with the state laws and regulations to the following items:

Description	Procedures Performed
School Districts, County Offices of Education and Charter Schools	
Proposition 28 Arts and Music in Schools	Yes
After/Before School Education and Safety Program	Not applicable
Proper Expenditure of Education Protection Account Funds	Yes
Unduplicated Local Control Funding Formula Pupil Counts	Yes
Local Control and Accountability Plan	Yes
Independent Study-Course Based	Not applicable
Immunizations	Yes
Educator Effectiveness	Yes
Expanded Learning Opportunities Grant (ELO-G)	Yes
Career Technical Education Incentive Grant	Not applicable
Expanded Learning Opportunities Program	Not applicable
Transitional Kindergarten	Not applicable
Charter Schools	
Attendance	Yes
Mode of Instruction	Yes
Nonclassroom-Based Instruction/Independent Study	Not applicable
Determination of Funding for Nonclassroom-Based Instruction	Not applicable
Annual Instructional Minutes – Classroom Based	Yes
Charter School Facility Grant Program	Not applicable

“Not applicable” is used in the table above to indicate that the Charter either did not receive program funding or did not otherwise operate the program during the fiscal year.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies or material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of State Compliance section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the K-12 Audit Guide. Accordingly, this report is not suitable for any other purpose.

Christy White, Inc.

San Diego, California
December 5, 2024

FINDINGS AND QUESTIONED COSTS SECTION

**EL CAMINO REAL ALLIANCE
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2024**

PART I – SUMMARY OF AUDITORS’ RESULTS

FINANCIAL STATEMENTS

Type of auditors' report issued:	<u>Unmodified</u>
Internal control over financial reporting:	
Material weakness(es) identified?	<u>No</u>
Significant deficiency(ies) identified not considered to be material weaknesses?	<u>None Reported</u>
Non-compliance material to financial statements noted?	<u>No</u>

FEDERAL AWARDS

Internal control over major program:	
Material weakness(es) identified?	<u>No</u>
Significant deficiency(ies) identified?	<u>None Reported</u>
Type of auditors' report issued:	<u>Unmodified</u>
Any audit findings disclosed that are required to be reported in accordance with Uniform Guidance 2 CFR 200.516(a)?	<u>No</u>
Identification of major programs:	

<u>AL Number(s)</u>	<u>Name of Federal Program or Cluster</u>
84.425, 84.425U	Education Stabilization Fund Discretionary Grants

Dollar threshold used to distinguish between Type A and Type B programs:	\$ <u>750,000</u>
Auditee qualified as low-risk auditee?	<u>Yes</u>

STATE AWARDS

Internal control over state programs:	
Material weaknesses identified?	<u>No</u>
Significant deficiency(ies) identified not considered to be material weaknesses?	<u>None Reported</u>
Any audit findings disclosed that are required to be reported in accordance with 2023-24 Guide for Annual Audits of California K-12 Local Education Agencies ?	<u>No</u>
Type of auditors' report issued on compliance for state programs:	<u>Unmodified</u>

All audit year findings, if any, are assigned an appropriate finding code as follows:

<u>FIVE DIGIT CODE</u>	<u>AB 3627 FINDING TYPE</u>
10000	Attendance
20000	Inventory of Equipment
30000	Internal Control
40000	State Compliance
42000	Charter School Facilities Programs
43000	Apprenticeship: Related and Supplemental Instruction
50000	Federal Compliance
60000	Miscellaneous
61000	Classroom Teacher Salaries
62000	Local Control Accountability Plan
70000	Instructional Materials
71000	Teacher Misassignments
72000	School Accountability Report Card

**EL CAMINO REAL ALLIANCE
SCHEDULE OF FINDINGS AND QUESTIONED COSTS, continued
FOR THE YEAR ENDED JUNE 30, 2024**

PART II – FINANCIAL STATEMENT FINDINGS

There were no audit findings related to the financial statements for the year ended June 30, 2024.

PART III – FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

There were no audit findings and questioned costs related to federal awards for the year ended June 30, 2024.

PART IV – STATE AWARD FINDINGS AND QUESTIONED COSTS

There were no audit findings and questioned costs related to state awards for the year ended June 30, 2024.

PART V – SUMMARY OF PRIOR AUDIT FINDINGS

This section presents the status of actions taken by the Charter on each of the findings and recommendations reported in the prior year audit; however, there were no audit findings reported in the year ended June 30, 2023.

EL CAMINO REAL ALLIANCE

FINANCIAL AUDIT PRESENTATION

FISCAL YEAR ENDING JUNE 30, 2024

PRESENTED BY: VANESSA PINEDA, SENIOR DIRECTOR

01/22/2025



Audit Report

El Camino Real Alliance

EL CAMINO REAL ALLIANCE

AUDIT REPORT

**FOR THE YEAR ENDED
JUNE 30, 2024**

**A NONPROFIT PUBLIC BENEFIT CORPORATION
OPERATING THE FOLLOWING CALIFORNIA CHARTER SCHOOL**

El Camino Real Charter High School (Charter No. 1314)

Financial Statements

Financial Statements (with comparative totals from prior year)

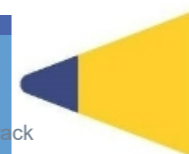
- Statement of financial position (balance sheet)
- Statement of activities (income statement)
- Statement of functional expenses
- Statement of cash flows
- Notes to financial statements

Supplementary Information

- Schedule of Expenditures of Federal Awards
- Schedule of average daily attendance (ADA)
- Schedule of instructional time
- Reconciliation of Annual Financial and Budget Report (Unaudited Actuals) with Audited Financial Statements

Other Information

- LEA Organization Structure – list administration and board of trustees



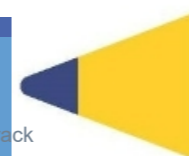
Audit Report

The Organization's responsibilities:

- Design and maintain effective internal controls
- Preparation and ownership of financial statements
- Prepare and manage the financials for continued operations

The Auditors' responsibilities:

- Provide an Opinion – reasonable assurance that financial statements are free from material misstatements
- Reasonable assurance is a high level of assurance but not absolute assurance



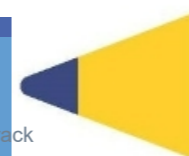
Independent Auditors' Report

Unmodified Opinion (Best Opinion Possible)

Page 1 of Audit Report (Paragraph 2) -

In our opinion, the financial statements referred to above **present fairly, in all material respects**, the financial position of **El Camino Real Alliance as of June 30, 2024**, and the changes in its net assets and its cash flows for the year then ended **in accordance with accounting principles generally accepted in the United States of America**.

- ❖ Significant deficiencies – None Reported
- ❖ Material weaknesses – None



Internal Control Over Financial Reporting

Financial Statements, Internal Control Over Financial Reporting with Government Auditing Standards:

Our procedures include testing over Cash, Accounts Receivable, Capital Assets, Accounts Payable, Long-Term Debt and Journal Entry Process

Additional Independent Auditors' Report - Federal

Report on Compliance for Each Major Federal Program:

Identification of major programs:

<u>AL Number(s)</u>	<u>Name of Federal Program or Cluster</u>
<u>84.425, 84.425U</u>	<u>Education Stabilization Fund Discretionary Grants</u>

Unmodified Opinion (Best Opinion Possible)

- ❖ Significant deficiency – None reported
- ❖ Material Weakness – No

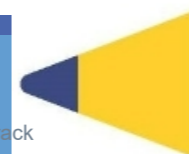
Additional Independent Auditors' Report - State

Report on State Compliance:

Description	Procedures Performed
School Districts, County Offices of Education and Charter Schools	
Proposition 28 Arts and Music in Schools	Yes
After/Before School Education and Safety Program	Not applicable
Proper Expenditure of Education Protection Account Funds	Yes
Unduplicated Local Control Funding Formula Pupil Counts	Yes
Local Control and Accountability Plan	Yes
Independent Study-Course Based	Not applicable
Immunizations	Yes
Educator Effectiveness	Yes
Expanded Learning Opportunities Grant (ELO-G)	Yes
Career Technical Education Incentive Grant	Not applicable
Expanded Learning Opportunities Program	Not applicable
Transitional Kindergarten	Not applicable
Charter Schools	
Attendance	Yes
Mode of Instruction	Yes
Nonclassroom-Based Instruction/Independent Study	Not applicable
Determination of Funding for Nonclassroom-Based Instruction	Not applicable
Annual Instructional Minutes – Classroom Based	Yes
Charter School Facility Grant Program	Not applicable

Unmodified Opinion
(Best Opinion Possible)

- ❖ Significant deficiencies – None Reported
- ❖ Material Weaknesses – No
- ❖ Any audit findings disclosed that are required to be reported in accordance with 2023-24 Guide for Annual Audits of California K-12 Local Education Agencies? - No



Summary of Auditors' Results

Page 33

FINANCIAL STATEMENTS

Type of auditors' report issued:	<u>Unmodified</u>
Internal control over financial reporting:	
Material weakness(es) identified?	<u>No</u>
Significant deficiency(ies) identified not considered to be material weaknesses?	<u>None Reported</u>
Non-compliance material to financial statements noted?	<u>No</u>

FEDERAL AWARDS

Internal control over major program:	
Material weakness(es) identified?	<u>No</u>
Significant deficiency(ies) identified?	<u>None Reported</u>
Type of auditors' report issued:	<u>Unmodified</u>
Any audit findings disclosed that are required to be reported in accordance with Uniform Guidance 2 CFR 200.516(a)?	<u>No</u>
Identification of major programs:	

<u>AL Number(s)</u>	<u>Name of Federal Program or Cluster</u>
84.425, 84.425U	Education Stabilization Fund Discretionary Grants

Dollar threshold used to distinguish between Type A and Type B programs:	<u>\$ 750,000</u>
Auditee qualified as low-risk auditee?	<u>Yes</u>

STATE AWARDS

Internal control over state programs:	
Material weaknesses identified?	<u>No</u>
Significant deficiency(ies) identified not considered to be material weaknesses?	<u>None Reported</u>
Any audit findings disclosed that are required to be reported in accordance with 2023-24 Guide for Annual Audits of California K-12 Local Education Agencies ?	<u>No</u>
Type of auditors' report issued on compliance for state programs:	<u>Unmodified</u>

Other Key Points



Accounting Estimates – management’s estimate on useful life of depreciable assets and discount rates used for long-term contributions receivable



Sensitive Disclosures – net assets on Note 7, postemployment benefit plan on Note 10, and commitments and contingencies on Note 11



Audit Adjustments – none noted



Difficulties, Disagreements, or Audit Findings/Issues – none



Management Representation – obtained a letter from management before finalizing



Thank you!

We appreciate the hard work put in by El Camino staff to complete the audit process!



Coversheet

Discussion and Vote on ECR's School Accountability Report Card (SARC) for 2023-2024

Section: IV. School Business
Item: A. Discussion and Vote on ECR's School Accountability Report Card
(SARC) for 2023-2024
Purpose: Vote
Submitted by:
Related Material: SARC 2023-24(Pending Board Approval).pdf



EL CAMINO REAL CHARTER HIGH SCHOOL

2023-2024

SARC

WWW.ECRCHS.NET

5440 VALLEY CIRCLE BLVD.
WOODLAND HILLS, CA 91367-5949

818-595-7500

ABOUT THE SARC

The School Accountability Report Card is issued annually for each school in the State of California and provides an assessment of selected conditions related to the school, its resources, its successes, and the areas in which improvements may be needed.

As you read this report for our school, I believe that a picture will emerge of a school dedicated to improvement, a qualified faculty that is professionally and personally committed to meeting the learning needs of students, and a student body which is motivated to perform well.

Our school puts forth efforts to involve parents and community in our school and to keep them informed. Please do not hesitate to contact us if you have any questions or concerns regarding items in this report.

SCHOOL INFORMATION

EL CAMINO REAL CHARTER HIGH SCHOOL
WWW.ECRCHS.NET
5440 VALLEY CIRCLE BLVD.
WOODLAND HILLS, CA 91367-5949
818-595-7500

EXECUTIVE DIRECTOR – DAVID HUSSEY
D.HUSSEY@ECRCHS.NET

COUNTY-DISTRICT-SCHOOL (CDS) CODE
19647331932623

GOVERNING BOARD

BRAD WRIGHT
ALEXANDRA RAMIREZ
STEVEN KOFAHL
DANIELLE CENTMAN
RONALD LAWS
GREGG SOLKOVITS
SEBASTIAN WINTER

DISTRICT INFORMATION

LOS ANGELES UNIFIED
WWW.LAUSD.ORG
213-241-1000
SUPERINTENDENT – ALBERTO CARVALHO
SUPERINTENDENT@LAUSD.NET

MISSION AND VISION

El Camino Real Charter High School (ECRCHS), located in Woodland Hills, California, is a dynamic and innovative learning community dedicated to guiding students toward academic excellence, personal growth, and responsible citizenship. As an independent charter school with a history of strong academic performance, ECRCHS offers a rigorous, standards-based instructional program that includes a broad selection of Advanced Placement courses, an award-winning Academic Decathlon team, and a robust array of extracurricular programs spanning the arts, athletics, leadership, and career-focused clubs. The school's faculty and staff are highly skilled professionals who engage students through research-based teaching methods, state-of-the-art technological resources, and a supportive learning environment that values diversity and inclusion.

A hallmark of ECRCHS is its emphasis on preparing students for college and career readiness. Through its Single Plan for Student Achievement, the school sets ambitious goals centered on improving standardized test performance, increasing the number of students meeting college admission requirements, and ensuring that all graduates have the skills and confidence to succeed in their post-secondary endeavors. Progress indicators, such as student assessment data, course completion rates, and attendance statistics, are closely monitored each semester, allowing the school's leadership team and advisory councils to make informed decisions about instructional strategies, academic supports, and professional development.

ECRCHS implements a variety of schoolwide programs, including academic interventions, English language development supports, career pathway courses, and social-emotional learning initiatives. By regularly evaluating these initiatives against established metrics—such as increases in proficiency rates, reductions in achievement gaps, and improvements in school climate—the school fosters a culture of continuous improvement. Through collaborative partnerships with families, community stakeholders, and institutions of higher education, ECRCHS cultivates a future-focused environment where students are encouraged to become active, engaged learners who contribute positively to their communities.

MISSION STATEMENT

El Camino Real Charter High School's mission is to empower a diverse student body to achieve academic excellence, embrace critical and creative thinking, and grow into ethically responsible, engaged citizens. Through a challenging curriculum, personalized support, and meaningful real-world experiences, we strive to inspire lifelong learners who are prepared to excel in higher education, pursue their career aspirations, and participate actively in an ever-evolving global society.



DAVID HUSSEY, Executive Director
d.hussey@ecrchs.net

ENROLLMENT

FOR SY 2023-24

STUDENT ENROLLMENT BY GRADE LEVEL

9th Grade	835
10th Grade	854
11th Grade	903
12th Grade	985
Total Enrollment	3261



Group	Percent of Total Enrollment
Female	47.8%
Male	51.4%
Non-Binary	0.8%
American Indian or Alaskan Native	0.0%
Asian	9.9%
Black or African American	4.6%
Filipino	4.4%
Hispanic or Latino	33.5%
Native Hawaiian or Pacific	0.3%
White	35.0%
Two or More Races	7.3%
Unknown/Decline to State <small>(Race/Ethnicity)</small>	5.0%
English Learners	2.0%
Foster Youth	0.2%
Homeless	0.2%
Socioeconomically Disadvantaged	34.7%
Students with Disabilities	11.1%

A. CONDITIONS OF LEARNING

STATE PRIORITY: BASIC

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

TEACHER CREDENTIALS

Authorization / Assignment School Year 2020-2021	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly	134	100%	22,369	82%	228,366	83%
Intern Credential Holders Properly Assigned	1	0.0%	715	3%	4,206	2%
Teachers Without Credentials and	0	0.0%	1,399	5%	11,217	4%
Credentialed Teachers Assigned Out-of-Field	0	0.0%	1,060	4%	12,116	4%
Unknown	0	0.0%	1,651	6%	18,854	7%
Total Teaching Positions	135	100%	27194	100%	274,759	100%

Note: District is LAUSD, provided by CDE

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Authorization / Assignment School Year 2021-2022	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly	135	100%	23,128	84%	234,405	84%
Intern Credential Holders Properly Assigned	2	0%	805	3%	4,853	2%
Teachers Without Credentials and Misassignments (“ineffective” under ESSA)	0	0%	1,475	5%	12,002	4%
Credentialed Teachers Assigned Out-of-Field	0	0%	1,010	4%	11,953	4%
Unknown	0	0%	1,009	4%	15,832	6%
Total Teaching Positions	137	100%	27,427	100%	279,045	100%

Note: District is LAUSD, provided by CDE

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Authorization / Assignment School Year 2022-2023	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly	137	100%	223,550	83%	231,142	100%
Intern Credential Holders Properly Assigned	4	0.0%	1,101	4%	4,206	2%
Teachers Without Credentials and	0	0.0%	1,596	6%	11,217	5%
Credentialed Teachers Assigned Out-of-Field	0	0.0%	1,053	4%	12,116	4%
Unknown	0	0.0%	972	4%	18,854	5%
Total Teaching Positions	141	100%	27,077	100%	274,759	100%

Note: District is LAUSD, provided by CDE

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

TEACHER MISASSIGNMENTS AND VACANT TEACHER POSITIONS

Teachers Without Credentials & Misassignments <i>(considered "ineffective" under ESSA)</i>	2020-21 Number	2021-22 Number	2022-23 Number
Permits and Waivers	0	0	0
Misassignments	0	0	0
Vacant Positions	0	0	0
Total Teachers Without Credentials and Misassignments	0	0	0

Credentialed Teachers Assigned Out-of-Field <i>(considered "out-of-field" under ESSA)</i>	2020-21 Number	2021-22 Number	2022-23 Number
Credentialed Teachers Authorized on a Permit or Waiver	0	0	0
Local Assignment Options	0	0	5
Total Out-of-Field Teachers	0	0	0

Class Assignments	2020-21 Percent	2021-22 Percent	2022-23 Percent
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	0%	0%	0%
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0%	0%	0%

For more information refer to the Updated Teacher Equity Definitions web page at <https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp>.

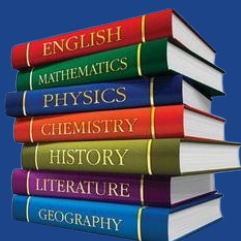
TEXTBOOKS & INSTRUCTIONAL MATERIALS

AVAILABILITY OF TEXTBOOKS & INSTRUCTIONAL MATERIALS

Percentage of Students Lacking Materials by Subject During SY 2024-2025

Reading/ Language Arts	0%
Mathematics	0%
Science	0%
History/ Social Science	0%
Visual & Performing	0%
Foreign Language	0%
Health	0%
Science Laboratory Equipment	0%

Note: Cells with N/A values do not require data

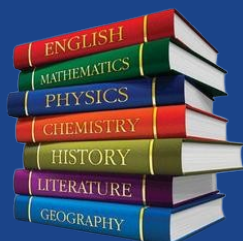


Subject	Textbooks & Instructional Materials - Current Adoption (Year & Month in which data were collected: January 2024)
Reading/ Language Arts	<ul style="list-style-type: none"> ▪ 9th grade curriculum textbook: <i>BFW Foundations of Language & Literature</i> <ul style="list-style-type: none"> ◦ Core texts: <ul style="list-style-type: none"> ▪ Fall: <i>The Odyssey</i>; Honors also does: <i>Kindred</i> by Octavia Butler ▪ Spring: <i>Romeo & Juliet</i> ▪ 10th grade curriculum textbook: <i>BFW Advanced Language and Literature</i> <ul style="list-style-type: none"> ◦ Core texts: <ul style="list-style-type: none"> ▪ Fall: <i>MacBeth</i> (in the textbook) or <i>Julius Caesar</i> ◦ Honors course novels: <i>Things Fall Apart</i>, <i>Lord of the Flies</i>, <i>Sword in the Stone</i>, <i>Maus</i> ▪ Spring: Dystopian novel: CP: <i>Fahrenheit 451</i> (graphic novel in the textbook) Honors: <i>Brave New World</i> and/or <i>1984</i> ▪ 11th grade curriculum textbook: <i>BFW American Literature and Rhetoric</i> <ul style="list-style-type: none"> ◦ Fall: <i>The Crucible</i> ◦ Spring: <i>The Great Gatsby</i> ▪ 12th ERWC (12CP) doesn't have novels/plays assigned to it for 12th because it is all non-fiction. <ul style="list-style-type: none"> ◦ Fiction titles that may be added later include: <i>Othello</i>; <i>Into The Wild</i>; <i>The Curious Incident of the Dog in the Night-Time</i> ◦ 12 Honors: <ul style="list-style-type: none"> ▪ Fall: <i>Beowulf</i> and <i>Hamlet</i> ▪ Spring: Romantic - poetry or <i>Frankenstein</i>; Victorian: <i>Jane Eyre</i>, <i>Wuthering Heights</i>, or <i>Pride and Prejudice</i>; Post-Modernism: <i>Wide Sargasso Sea</i> or <i>Rosencrantz and Guildenstern are Dead</i>
Mathematics	<ul style="list-style-type: none"> • Algebra 1, Publisher: McGraw Hill • Algebra 2, Publisher: McGraw Hill • Geometry, Publisher: McGraw Hill • Single Variable Calculus, 7th Edition, Publisher: Cengage Learning • Enhancing Graphing Utilities Precalculus, 5th Edition, Publisher: Pearson Prentice Halk • Precalculus, 7th Edition, Publisher: Cengage Learning
Science	<ul style="list-style-type: none"> • Biology, (Miller & Levine), Publisher: Pearson • Biology AP, 10th Edition (Campbell), Publisher: Pearson • Honors Chem, Principles of General Chemistry, Third Edition, Publisher: McGraw Hill • Chemistry in the Community, 6th Edition, Publisher: Freeman • Chemistry: A Molecular Approach, 3rd Edition, Publisher: Freeman • Principles of Human Anatomy, Publisher: J Wiley & Sons • Essentials of Human Anatomy & Physiology, 10th Edition, Publisher: Pearson • Human Geography: People, Places & Culture, 10th Edition, Publisher: Wiley • Physics: A Strategic Approach, 3rd Edition, Publisher: Pearson • Physics (High School), First Edition, Publisher: Pearson • World of Chemistry, 4th Edition. Zumdahl/Decoste

TEXTBOOKS & INSTRUCTIONAL MATERIALS

Subject	Textbooks & Instructional Materials
History-Social Science	<ul style="list-style-type: none"> • United States History & Geography: Modern Times, 2016, Publisher: McGraw Hill • AP Government in America: People, Politics, and Policy, Publisher: Pearson • United States Government: Our Democracy, Publisher: McGraw Hill • Ways of the World: A Global History Source, 2nd Edition, Publisher: Bedford/St.Martin • Krugman Economics for AP 2nd Edition, Publisher: BFW Worth • World History: The Modern Era, Publisher: Prentice Hall • Understanding Economics, Publisher: McGraw Hill • AP Euro, Western Civilization, 8th Edition, Publisher: Cengage Learning • Human Geography: People, Places, & Culture, 10th Edition, Publisher: Wiley • AP Euro, Western Civilization, 8th Edition, Publisher: Cengage Learning • Western Civilization Volume II Since 1500 by Jackson Spielvogel, 12th edition cengage.com ebook • Western Civilization Volume II Since 1500 by Jackson Spielvogel, 12th edition cengage.com paperback
Foreign Language	<ul style="list-style-type: none"> • Avancemos Spanish I Textbook, Publisher: Holt McDougal • Avancemos Spanish 1 Cuaderno, Publisher: Holt McDougal • Avancemos Spanish 2 Textbook, Publisher: Holt McDougal • Avancemos: Spanish 2 Cuaderno, Publisher: Holt McDougal • Avancemos: Spanish 3 Textbook, Publisher: Holt McDougal • Avancemos: Spanish 3 Cuaderno, Publisher: Holt McDougal • Teams AP Spanish Language and Publisher: Vista Higher Learning • AP Spanish Language and Culture Exam Preparation Workbook, Publisher: Vista Higher Learning • Azulego Anthology Publisher: Wayside Publishing • C'est a Toi Level 1, Publisher: EMC Paradigm Publisher • C'est a Toi Level 2 Textbook, Publisher: EMC-Paradigm Publisher • C'est a Toi Level 2 Workbook, Publisher: EMC- Paradigm Publishing • C'est a Toi Level 3 Workbook, Publisher: EMC Paradigm Publishing • Sur Le Vif Heinle, Publisher: Cengage
Health	<ul style="list-style-type: none"> • Lifetime Health, Publisher: Holt
Visual & Performing Arts	<ul style="list-style-type: none"> • Clothing: Fashion, Fabric & Construction, Publisher: McGraw Hill • Housing and Interior Design, 11th Edition, Publisher: Goodheart-Wilcox Company • Apparel Design, Textiles & Construction, Publisher: Goodheart-Wilcox Company • Fashion, 7th Edition, Publisher: Goodheart-Wilcox
Science Laboratory Equipment (grades 9-12)	N/A

Note: Cells with N/A values do not require data



SCHOOL FACILITY CONDITIONS AND PLANNED IMPROVEMENTS

At El Camino Real Charter High School, we are committed to providing our students and faculty with cutting-edge learning environments. We are currently completing construction on our new Media Center, which will feature state-of-the-art technology and collaborative spaces designed to enhance digital literacy and research skills. Additionally, we are upgrading classroom furniture to create more flexible learning areas that support innovative teaching methods and the diverse needs of our learners. These improvements are a testament to our ongoing dedication to fostering engaging, modern instructional initiatives that prepare our students for college and beyond.

The school works with the Safety Coordinator and LAUSD to conduct inspections. El Camino continues to work with LAUSD to ensure that the repairs necessary to keep the school in good repair are completed in a timely manner to ensure that the school is clean, safe, and functional.

SCHOOL FACILITY GOOD REPAIR STATUS

Year & month of most recent FIT report: Jan. 2024	Rating	Repair Needed & Action Taken
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Exemplary	--
Interior: Interior Surfaces	Good	--
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Exemplary	--
Electrical: Electrical	Exemplary	--
Restrooms/Fountains/Sinks	Good	--
Safety: Fire Safety, Hazardous Materials	Exemplary	--
Structural: Structural Damage, Roofs	Exemplary	--
External: Playground/School Grounds, Windows/Doors/Gates/Fences	Exemplary	--
Overall Rating	Exemplary	--

B. PUPIL OUTCOMES

STATE PRIORITY: PUPIL ACHIEVEMENT



The SARC provides the following information relevant to the Pupil Achievement State Priority (Priority 4):

- **Statewide assessments** (i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

1. **Smarter Balanced Summative Assessments and CAAs for ELA** in grades three through eight and grade eleven.
 2. **Smarter Balanced Summative Assessments and CAAs for Mathematics** in grades three through eight and grade eleven.
 3. **California Science Test (CAST) and CAAs for Science** in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).
- **College and Career Ready:** The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

B. PUPIL OUTCOMES STATE PRIORITY: PUPIL ACHIEVEMENT



TEST RESULTS ENGLISH LANGUAGE ARTS (ELA), MATHEMATICS & SCIENCE

% of Students Meeting or Exceeding State Standards	El Camino Real		District (LAUSD)		State	
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24
Subject						
English Language Arts/Literacy (grade 11)	66%	60%	41%	43%	46%	47%
Mathematics (grade 11)	42%	38%	29%	32%	34%	35%
Science (grade 12)	36%	35%	20%	22%	30%	31%

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. Science test results include the CAST and the CAA for Science. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP TEST RESULTS BY STUDENT GROUP GRADE 11- ENGLISH LANGUAGE ARTS



Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	817	782	96%	4%	60%
Female	381	364	96%	4%	66%
Male	433	415	96%	4%	54%
Non Binary	N/A	N/A	N/A	N/A	N/A
American Indian or Alaska Native	N/A	N/A	N/A	N/A	N/A
Asian	83	81	98%	2%	79%
Black or African American	40	38	95%	5%	61%
Filipino	49	48	98%	2%	71%
Hispanic or Latino	255	240	94%	6%	55%
Native Hawaiian or Pacific Islander	--	--	--	--	--
Two or More Races	112	110	98%	2%	55%
White	274	261	95%	5%	57%
English Learners	17	14	82%	18%	0%
Foster Youth	N/A	N/A	N/A	N/A	N/A
Homeless	--	--	--	--	--
Military	--	--	--	--	--
Socioeconomically Disadvantaged	414	394	95%	5%	56%
Students Receiving Migrant Education Services	N/A	N/A	N/A	N/A	N/A
Students with Disabilities	84	76	90%	10%	24%

Note: N/T values indicate that this school did not test students using the CAASPP for ELA.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CAASPP TEST RESULTS BY STUDENT GROUP GRADE 11- MATHEMATICS



Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	817	787	96%	4%	38%
Female	381	364	96%	4%	36%
Male	433	420	97%	3%	39%
Non Binary	N/A	N/A	N/A	N/A	N/A
American Indian or Alaska Native	N/A	N/A	N/A	N/A	N/A
Asian	83	81	98%	2%	72%
Black or African American	40	38	95%	5%	11%
Filipino	49	48	98%	2%	50%
Hispanic or Latino	255	241	95%	5%	33%
Native Hawaiian or Pacific Islander	--	--	--	--	--
Two or More Races	112	110	98%	2%	31%
White	274	265	97%	3%	37%
English Learners	17	14	82%	18%	0%
Foster Youth	N/A	N/A	N/A	N/A	N/A
Homeless	--	--	--	--	--
Military	--	--	--	--	--
Socioeconomically Disadvantaged	414	396	96%	4%	36%
Students Receiving Migrant Education Services	N/A	N/A	N/A	N/A	N/A
Students with Disabilities	84	77	92%	8%	9%

Note: N/T values indicate that this school did not test students using the CAASPP for Math.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CAASPP TEST RESULTS BY STUDENT GROUP GRADE 12 – SCIENCE



Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	1677	1590	95%	5%	35%
Female	799	756	95%	5%	35%
Male	873	831	95%	5%	36%
Non Binary	N/A	N/A	N/A	N/A	N/A
American Indian or Alaska Native	N/A	N/A	N/A	N/A	N/A
Asian	149	146	98%	2%	54%
Black or African American	74	69	93%	7%	14%
Filipino	80	77	96%	4%	51%
Hispanic or Latino	543	520	96%	4%	29%
Native Hawaiian or Pacific Islander	--	--	--	--	--
Two or More Races	208	190	91%	9%	36%
White	617	583	94%	6%	37%
English Learners	22	20	91%	9%	0%
Foster Youth	--	--	--	--	--
Homeless	--	--	--	--	--
Military	--	--	--	--	--
Socioeconomically Disadvantaged	823	774	94%	6%	30%
Students Receiving Migrant Education Services	N/A	N/A	N/A	N/A	N/A
Students with Disabilities	179	164	92%	8%	16%

Note: N/T values indicate that this school did not test students using the CAASPP for Science.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.



CAREER TECHNICAL EDUCATION PROGRAMS (2023-2024 SY)

Beginning in the 2022-23 school year, ECRCHS established four CTE pathways. The Career Technical Education (CTE) department's content instruction focuses on the interrelationship of science, technology, career technical, and life management skills to prepare students for advanced education, careers, and managing work and family roles. CTE courses equip students with skills for living and earning a living as these courses expose students to the following Industry Sectors: Arts, Media, and Entertainment; Hospitality, Tourism, and Recreation; Child Development and Education; and Building and Construction Trades.

The CTE Department currently has four distinct career pathway programs, listed below:

- **Food Service and Hospitality**
- **Building and Construction; Woodworking**
- **Game Design and Integration**
- **Graphic Design**

Food Service and Hospitality

Students in this career pathway complete an introductory concentrator course (Intro to Culinary Arts) and one capstone course (TBD). Additionally, students may enroll in a semester long comprehensive introductory course (Foods). Students pursuing a career in hospitality, tourism, and recreation study all aspects of the industry. These courses provide rigorous, standards-driven instruction and assessment. Many students have participated in state and local competitions in culinary arts, sponsored by FCCLA (the state-wide student organization for Family and Consumer Sciences).

Building and Construction; Woodworking

Students in this career pathway complete an introductory concentrator course (Wood Ind 1) and one capstone course (Wood Ind 2/3). Students pursuing a career in woodworking study all aspects of the industry including the fields of carpentry, cabinetmaking, furniture construction and related occupations. Students learn measuring, purchasing, and grading of wood, then plan, draw, and construct a simple woodworking project using hand and power tools. Shop organization and safety are included. These courses provide rigorous, standards-driven instruction and assessment.

Game Design and Integration

Students in this career pathway complete an introductory concentrator course (Intro to Video Game Design) and one capstone course (Advanced Video Game Design). Students pursuing a career in game design study all aspects of programming principles, 3D modeling, animation, game art, visual effects, game play and game design, character level, story design, the history, culture and genres of video games, animation, and the careers available in the gaming industry. These courses provide rigorous, standards-driven instruction and assessment.

Graphic Design

This competency based course provides technical instruction and practical experience in workplace safety, the basic principles and technique of graphic design, print and web typography, color theory and management, elements of illustration, logo design, branding, conceptualization of images through sketching, digital imaging software and their application, basic word processing resource management and employability skills.

The Graphic Design Fundamentals course instruct students in the use of industry standard software and application of design principles, as well as encourage students to explore their creativity. Each year, as part of the curriculum, students participate in industry sponsored design competitions organized through the Printing Industries Association of Southern California. These competitions have included digital design, silkscreen production, packaging, and creation of multi-page publications. Since 2001, ECRCHS has placed as one of the top three winners of this competition each year.

Intervention Strategies and Meeting the Needs of All Students in CTE

The CTE department's intervention strategies include involving at-risk students in the department's student organizations, and various culinary arts competitions. Students involved in these groups, sponsored by the department faculty, are given the opportunity to improve their academic skills, meet students who have similar career goals, and receive encouragement and support to enter scholarship competitions. Also, through participation in FCCLA Competitive Recognition Events and community service activities, members develop citizenship and leadership skills.

The CTE department meets the diverse needs of the student population. For EL students, differentiated instruction is based upon language abilities. Scaffolding techniques are used to teach students the industry-specific terms in each discipline. Emphasis is given to instructing students to use the names and descriptions for the specific items of equipment. In many cases EL students are paired with peer mentors who can help the EL students to understanding project instructions.

Socioeconomically disadvantaged students may have project fees waived. CTE courses often require specific supplies to complete lab assignments, and it is the department's policy that all students will have all the supplies and equipment needed to complete their coursework. Socioeconomically disadvantaged students are also encouraged to apply for scholarships.

Students with disabilities are given additional time to finish all projects, if needed, and some students are paired with peer mentors. In some cases, lab equipment is modified to accommodate students. All students are offered the services required within their IEP. Instruction in CTE courses is designed to be sensitive to the customs and beliefs of all ethnic subgroups. As necessary, modifications are made to assignments to accommodate these groups. For example, in foods labs, students are given the option to substitute an ingredient that is restricted due to religious beliefs or customs.

All students are encouraged to work to the best of their abilities. Gifted and talented students are encouraged to be creative and plan independent projects to expand their skill sets. Similarly, students who show a great proficiency for a particular subject are encouraged to take their assignments to a higher level and add complexity to a project. As most assignments in CTE courses are physical in nature, students are seated in groups at tables. In the event that a student has been absent or falls behind in achieving a goal or technique, he or she is paired with a more experienced student in the group so the two may work together. Under the supervision of the classroom teacher, students are encouraged to help each other improve their skills. For example, in an Intro to Culinary Arts class, a student who has mastered the skill of prepping ingredients may coach another student who has difficulty with this skill. Ultimately, the student who has fallen behind will be asked to demonstrate the skill for the teacher. CTE courses are aligned with the California State Standards, which include Common Core State Standards. In fact, CTE activities are the practical application of the Common Core State Standards.

JUAN ALBA, (Assistant Principal, Secondary Counseling Services
Primary Representative of CTE Program



CAREER TECHNICAL EDUCATION PARTICIPATION (2023-2024 SY)

Measure	CTE Participation
Number of Pupils Participating in CTE*	662*
Percent of Pupils Completing a CTE Program & Earning a High School Diploma	4.2%
Percent of CTE Courses Sequenced or Articulated Between the School & Institutions of Postsecondary Education	14%

Note: * Participation of non-offical Career Technical Education program

COURSES FOR UNIVERSITY OF CALIFORNIA (UC) AND/OR CALIFORNIA STATE UNIVERSITY (CSU) ADMISSION

UC/CSU Course Measure	Percent
2022-23 Pupils Enrolled in Courses Required for UC/CSU Admission	99.8%
2021-22 Graduates Who Completed All Courses Required for UC/CSU Admission	55.0%



STATE PRIORITY: OTHER PUPIL OUTCOMES

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

- Pupil outcomes in the subject area of physical education.

CALIFORNIA PHYSICAL FITNESS TEST RESULTS (2023-2024 SY)

Grade	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
9	90%	92%	89%	91%	89%

Note: Due to changes to the 2021-22 PFT administration, only participation results are required for these five fitness areas.

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. ENGAGEMENT

STATE PRIORITY: PARENTAL INVOLVEMENT

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

- Efforts the school district makes to seek parent input in making decisions for the school district and each school site

OPPORTUNITIES FOR PARENTAL INVOLVEMENT 2024-2025

Opportunities for Parent Involvement abound at El Camino Real Charter High School. We recognize that parent involvement even at the high school level makes a significant difference in a student's academic success, extracurricular participation, and overall high school experience. By staying engaged, even as their child(ren) seeks more independence, parents can have a lasting impact on their high school student's academic and personal development. They can foster an environment where students feel supported, motivated, and prepared for the next phase in their education or career journey.

Parents may support ECR in a variety of ways including:

- Joining or attending school committees such as School Site Council (SSC), Parent Advisory Committee (PAC), and our Safety Committee. Parents can get involved in decision-making processes and help foster a stronger relationship between the school and community.
- Joining Parent Groups such as Reaffirming our Investment in Supporting Excellence (RISE), Padres Latinos, English Learners Advisory Committee (ELAC), and ECR Royal Families. They help organize events and fundraisers, and advocate for school programs.
- Serving on teams/sports booster clubs. Parents can get involved by helping with club events, organizing team functions, or fundraising efforts for extracurriculars.
- Volunteering at ECR (in allowable offices or events as needed). Volunteering helps parents stay connected with the school and gives them a better understanding of what their child is involved in.
- Visiting our Wellness Center to learn about social emotional support for their child(ren), to gain knowledge of how we support our students, or to participate in workshops and other events. Parents help by providing emotional support and creating a space conducive to studying, resting, and pursuing extracurricular interests. This may include encouraging healthy routines, managing stress, and discussing any challenges they face.
- Assisting with College and Career Readiness. As students prepare for post-graduation plans, parents can provide support by helping with college applications, searching for scholarships, and attending college fairs or career exploration events. Parents can also help students research potential careers and set long-term goals.

Parents provide input for establishing school-wide goals, examining academic results, and allocating resources by providing LCAP feedback at meetings held during the school year and also through school surveys. Parents serve on the School Site Council (SSC), English Learner Advisory Committee (ELAC), Charter Renewal Committee, RISE, Padres Latinos, Bilingual Parent Committee, Athletic and Activity Booster Clubs, and as focus group members during Charter School visits. Our parents also individually donate their time and financial resources to support the myriad of activities offered at El Camino such as band, drama, robotics, athletics, journalism, and Academic Decathlon. This strong parental support, along with a dedicated, professional staff, and focused students, lead to high levels of achievement in both academic and extra and co-curricular areas.

We strive to ensure parents know they are genuinely invited to El Camino Real Charter High School. There are regular performances offered by our Visual Performing Arts department at times that are convenient for families to attend. Additionally, this year, our ASB (Student Council) held its first ECR's Got Talent show that drew a strong crowd of parents, students, family and community members.

ECR offers a weekly newsletter for Parents and Families every Sunday. This keeps parents abreast of the academic and social ongoings here at ECR. We also conduct school surveys (culture and LCAP) to reveal family attitudes about how we are doing as a school. We also provide opportunities for parents and teachers to positively interact through our parent-sponsored Bagel Wednesdays.

Below are the primary representatives for the following Parent Groups:

- ELAC - Wendy Bencivengo
- RISE - Justin Graham
- ECR Royal Families - David Hussey
- Parent Advisory Committee - Kasey Jackson
- ECR Royal Families - Matthew Wright



STATE PRIORITY: PUPIL ENGAGEMENT

The SARC provides the following information relevant to the Pupil Engagement State Priority (Priority 5):

- High school dropout rates; and
- High school graduation rates

DROPOUT RATE AND GRADUATION RATE (FOUR-YEAR COHORT RATE)

	2021-22	2022-23	2023-24
ECRCHS Graduation Rate	92.9%	91.8%	91.3%
District Graduation Rate	87.4%	86.1%	88.5%
State Graduation Rate	87.0%	86.2%	86.4%

	2021-22	2022-23	2023-24
ECRCHS Dropout Rate	4.5%	4.6%	3.4%
District Dropout Rate	7.8%	8.5%	6.5%
State Dropout Rate	7.8%	8.2%	8.9%



COMPLETION OF HIGH SCHOOL GRADUATION REQUIREMENTS GRADUATING CLASS OF 2024 (ONE-YEAR RATE)

Student Group	# of Students in Cohort	# of Cohort Graduates	Cohort Graduation %
All Students	878	802	91.3%
Female	416	389	93.5%
Male	460	411	89.3%
Non-Binary	--	--	--
American Indian or Alaska Native	N/A	N/A	N/A
Asian	73	70	95.9%
Black or African American	37	34	91.9%
Filipino	34	30	88.2%
Hispanic or Latino	297	271	91.2%
Native Hawaiian or Pacific Islander	--	--	--
Two or More Races	65	56	86.2%
White	338	313	92.6%
Not Reported	31	26	83.9%
English Learners	34	29	85.3%
Foster Youth	--	--	--
Homeless	--	--	--
Socioeconomically Disadvantaged	533	479	89.9%
Students Receiving Migrant Education Services	N/A	N/A	N/A
Students with Disabilities	109	92	84.4%

For information on the Four-Year Adjusted Cohort Graduation Rate (ACGR), visit the CDE Adjusted Cohort Graduation Rate web page at <https://www.cde.ca.gov/ds/ad/acgrinfo.asp>.

Note: To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

CHRONIC ABSENTEEISM BY STUDENT GROUP SY 2023-2024

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	3443	3365	740	22.0%
Female	1638	1608	333	20.7%
Male	1778	1730	398	23.0%
Non-Binary	--	--	--	--
American Indian or Alaska Native	--	--	--	--
Asian	325	323	39	12.1%
Black or African American	162	156	40	25.6%
Filipino	145	144	15	10.4%
Hispanic or Latino	1149	1121	254	22.7%
Native Hawaiian or Pacific Islander	12	--	--	--
Two or More Races	253	247	50	20.2%
White	1220	1191	294	24.7%
English Learners	79	75	27	36.0%
Foster Youth	--	--	--	--
Homeless	21	21	12	57.1%
Socioeconomically Disadvantaged	1841	1803	445	24.7%
Students Receiving Migrant Education Services	N/A	N/A	N/A	N/A
Students with Disabilities	399	388	128	33.0%

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

STATE PRIORITY: SCHOOL CLIMATE

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil Suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

SUSPENSIONS AND EXPULSIONS

	2021-22	2022-23	2023-24
El Camino Real Charter HS Suspension Rate	0.7%	1.7%	1.2%
District (LAUSD) Suspension Rate	0.5%	0.5%	0.6%
State Suspension Rate	3.2%	3.6%	3.3%

	2021-22	2022-23	2023-24
El Camino Real Charter HS Expulsion Rate	0.0%	0.0%	0.0%
District (LAUSD) Expulsion Rate	0.0%	0.0%	0.0%
State Expulsion Rate	0.1%	0.1%	0.1%

SUSPENSIONS AND EXPULSIONS BY STUDENT GROUP (SY 2023-24)

Student Group	Suspensions Rate	Expulsions Rate
All Students	1.2%	0.0%
Female	0.6%	0.0%
Male	1.8%	0.0%
Non-Binary	*	0.0%
American Indian or Alaska Native	*	0.0%
Asian	0.9%	0.0%
Black or African American	1.9%	0.0%
Filipino	0.0%	0.0%
Hispanic or Latino	1.5%	0.0%
Native Hawaiian or Pacific Islander	0.0%	0.0%
Two or More Races	0.4%	0.0%
White	1.0%	0.0%
English Learners	3.8%	0.0%
Foster Youth	*	0.0%
Homeless	*	0.0%
Socioeconomically Disadvantaged	1.4%	0.0%
Students Receiving Migrant Education Services	N/A	N/A
Students with Disabilities	4.5%	0.0%

Data Suppression (*)

To protect student privacy, data are suppressed (*) on the Discipline Reports if the cell size within a selected student population (cumulative enrollment) is 10 or less. Additionally, on the Ethnicity reports, "Not Reported" is suppressed, regardless of actual cell size, if the student population for one or more other ethnicity groups is suppressed.

SCHOOL SAFETY PLAN (2024-2025 SY)

The School Safety Plan is reviewed annually by the School Safety Committee (composed of all stakeholders) and is reviewed and approved annually by the Charter Board. The plan is presented to parents at orientation and is available on the school website.

El Camino holds an annual earthquake drill,shelter-in-place drill, semi-annual lock-down drills, semi-annual fire drills, and monthly drop, cover, and hold drills. All emergency procedures and assignments are updated annually in the Emergency Operations Plan section of the School Safety Plan. The school has ample safety and emergency supplies in the event of a major emergency and AED machines and Narcan are placed throughout the campus.

The school has a full-time LAUSD school police officer and approximately a dozen campus safety officers at any given time during the school day. All visitors are required to stop at the school entrance to check in. A background check is run on each visitor at this time.

D. OTHER SARC INFORMATION

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

AVERAGE CLASS SIZE AND CLASS SIZE DISTRIBUTION (SECONDARY)

Subject	2020-21				2021-22				2023-24			
	Avg Class Size	1-22	23-32	33+	Avg Class Size	1-22	23-32	33+	Avg Class Size	1-22	23-32	33+
English	18	107	40	56	18	120	37	56	18	101	56	33
Mathematics	22	62	28	57	21	66	38	47	18	76	47	28
Science	22	58	22	41	20	61	37	26	21	48	33	27
Social Science	18	100	35	51	18	104	24	64	17	98	35	44

Note: Number of classes indicates how many classrooms fall into each size category(a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

ACADEMIC COUNSELORS AND OTHER SUPPORT STAFF (SCHOOL YEAR 2023-24)

Ratio of Academic Counselors to Pupils	
Pupils to Academic Counselor*	326.10

Number of Full-Time Equivalent (FTE) *	
Counselor (Academic, Social/Behavioral or Career Development)	13.0
Library Media Teacher (Librarian)	0.0
Library Media Services Staff (Paraprofessionals)	0.0
Psychologist	2.0
Social Worker	0.0
Nurse	1.0
Speech/Language/Hearing Specialist	1.0
Resource Specialist	10.0
Other	0.0

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

EXPENDITURE PER PUPIL AND SCHOOL SITE TEACHER SALARIES (FISCAL YEAR 2021-2022)

	Expenditures			Average Teacher
	Total	Restricted	Unrestricted	
School Site	\$14,040	\$3,387	\$10,683	\$98,715
District	N/A	N/A	--	\$85,275
Percent Difference - School Site and District	N/A	N/A	--	14.61%
State	N/A	N/A	\$10,770.62	\$94,625
Percent Difference - School Site and State	N/A	N/A	-0.82%	4.23%

Note: Cells with N/A do not require data.

TYPES OF SERVICES FUNDED (FISCAL YEAR 2023-2024)

FEDERAL

Title I

Title I funds are used to support effective, research-based educational strategies that close the achievement gap for students not meeting the state's challenging academic standards in English Language Arts and mathematics. At ECR, Title I funds primarily support the alternative school and independent studies program for those that have trouble in the traditional classroom.

Title II

Title II funds may be used for professional development in content knowledge and classroom practice, developing and implementing strategies to retain highly qualified teachers. At ECR, staff are routinely sent to workshops and conferences to improve classroom instruction.

Title III

Title III funds assist English Learners (EL) in acquiring English fluency, gaining access to the curriculum, achieving grade-level and graduation standards. Funds are distributed to school sites based on the number of EL students enrolled. These funds primarily support ESL programs and after-school tutoring programs

Individuals with Disabilities Education Act (IDEA)

IDEA funds may be used to ensure that all students with disabilities enrolled in the school receive specialized instruction and related services in a manner that complies with all provisions of federal law regardless of the student's district of residence.

National School Lunch Program (NSLP) -- Federal Program

The National School Lunch Program (NSLP) offers federal reimbursement to schools serving nutritious, low-cost or free meals to students. Note: Universal Meal Program enacted in the prior School Year allows all Students to eat a Breakfast or Lunch for free.

E-Rate

E-rate provides schools with discounts for telecommunication, Internet access and internal connections. Recently, the FCC has refocused their goal to significantly increase Wi-Fi access.

TYPES OF SERVICES FUNDED (FISCAL YEAR 2023-2024)

STATE

Education Protection Account -- General Purpose

Revenue Limit sources, including Charter School General Purpose, includes from the Education Protection Account (EPA) created by the passage of Proposition 30 in November 2012. These funds will support instructional program expenditures: certificated teacher salaries. Funds will not be used to support school administration and other EPA non-allowable expenses.

Economic Impact Aid

Charter schools are not eligible to receive EIA like traditional school districts. Instead, they receive the funding in the form of in lieu of EIA as long as the pupils meet the eligibility of educational disadvantaged pupils. Though ECR is not restricted like school districts, its funds are still set aside, like a school district, for professional development, the purchase of supplemental materials and expenses that support paraprofessionals, supplemental resource teachers, and the operation of EL advisory committees.

Statewide Special Education Funding(AB602)

Combines funds from several different revenue sources: State, Federal, and Local Property Taxes. AB 602 funds may be used to ensure that all students with disabilities enrolled in the school receive specialized instruction and related services in a manner that complies with all provisions of federal law regardless of the student's district of residence.

Lottery - Proposition 20

20% of the total lottery entitlement is used for instructional material expenditures.

National School Lunch Program (NSLP) -- State Program

In addition to federal reimbursement, the NSLP also offers state reimbursement for offering students nutritionally balanced meals at reasonable prices. In California, the program is administered by the California Department of Education, Nutrition Services. Note: Universal Meal Program enacted in the current School Year allows all Students to eat a Breakfast or Lunch for free.

TEACHER AND ADMINISTRATIVE SALARIES (FISCAL YEAR 2022-2023)

District Amount	
Beginning Teacher Salary	\$ 52,399
Mid-range Teacher Salary	\$ 83,696
Highest Teacher Salary	\$ 103,915
Average Principal Salary (Elementary)	\$ 130,400
Average Principal Salary (Middle)	\$ 143,735
Average Principal Salary (High)	\$ 147,353
Superintendent Salary	\$ 440,000
Percent of Budget for Teacher Salaries	0.25%
Percent of Budget for Administrative Salaries	0.05%

State Average For Districts in Same Category	
Beginning Teacher Salary	\$ 56,572.74
Mid-range Teacher Salary	\$ 87,185.69
Highest Teacher Salary	\$ 119,664.66
Average Principal Salary (Elementary)	\$ 148,486.09
Average Principal Salary (Middle)	\$ 154,835.19
Average Principal Salary (High)	\$ 170,007.96
Superintendent Salary	\$ 338,699.13
Percent of Budget for Teacher Salaries	31.41%
Percent of Budget for Administrative Salaries	4.86%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at <https://www.cde.ca.gov/ds/fd/cs/>

Note: District is LAUSD, provided by CDE



ADVANCED PLACEMENT (AP) COURSES

Percent of Students in AP Courses	34.7%
------------------------------------------	--------------

	Number of Courses Offered
Computer Science	6
English	11
Fine & Performing Arts	3
Foreign Language	7
Mathematics	7
Science	11
Social Science	26
Total AP Courses Offered*	71

*Where there are student course enrollments of at least one student.

PROFESSIONAL DEVELOPMENT

	2022-23	2023-24	2024-25
Number of school days dedicated to Staff Development and Continuous Improvement	10	9	9

Coversheet

Discussion on Marketing Updates

Section: IV. School Business
Item: B. Discussion on Marketing Updates
Purpose: Discuss
Submitted by:
Related Material: Marketing Update - RC.pdf



MARKETING UPDATE

Agenda

- Market Research
 - Declining Enrollment Across School Districts
- Social Media Analytics
 - Twitter/X, Instagram, Facebook
- Paid Media Analytics
 - Paid Ads Performance
- Niche Partnership
 - Growth in Awareness & Engagement
- Estimated ROI



MARKET RESEARCH

Pasadena Unified

Declining Enrollment

- \$50.7 million district deficit projected for this year due to declining enrollment and reduced state funding
- District plans to cut expenditures by \$13.9 million to help combat deficit
- District plans to reduce Certificated staff by 52 and Classified staff by 54 in the next 2 years
- District has 13,177 students this year compared to 13,887 students last year (710 student loss)
- Project another \$21 million deficit next year and \$30 million in the 2026-2027 school year

School Closures

- Pasadena Board voted to close 3 schools due to low enrollment
 - Roosevelt, Jefferson, and Franklin Elementary

San Francisco Unified

SFUSD has considered closing 13 schools due to low enrollment

- Targeting \$113 million in cuts
- Offering an incentive for early retirement for teachers, administrators, and classified employees
 - District estimates that it needs to eliminate 500 employees to improve the financial outlook
 - The district has lost 10,000 students in the last decade
 - Decline is attributed to slower birth rates and unaffordable housing

San Diego Unified

Declining Enrollment has led to a \$93.7 million deficit

- The district notified over 400 employees including teachers about layoffs
- Looking to cut over 220 full-time positions
- \$163.7 million shortfall is expected next year
- Grossmont Union High School District is looking to eliminate 43 positions
 - Attribute deficit to low birth rates, smaller families having kids later in life, unaffordable/unavailable housing

Santa Ana Unified

Santa Ana Unified School Board votes for layoffs

- Impacting over 300 educators in the district
- 350 total educators/staff to be affected by layoffs
- Layoffs to start as early as March 2025
- Currently facing a \$180 million deficit

Since Covid the district has lost 11,000 students

- At the beginning of the pandemic, the school district had 47,000 enrolled students, but that has since dropped to 36,000.
- The school district is now looking at cutting around 169 teachers, 57 counselors, 55 instructional coaches, 15 curriculum specialists, 21 itinerant teachers and other positions.

Other School Districts

Hacienda La Puente Unified School District

- Bixby Elementary, Sunset Elementary School, Los Robles Academy, and Del Valle Elementary were voted to close due to low enrollment

Anaheim Union High School District

- The district forecasts it will lose another 3900 students by 2027
- Plan to consolidate 3 campuses
 - Orangeview Junior High School to relocate onto the Western High School campus at the beginning of 2025–2026
 - Hope School relocate onto the vacated Orangeview Junior High School campus by 2026–2027

Conejo Valley Unified

Declining Enrollment

- District has lost 2340 students in 4 years (13%)
- 6 Schools have reported declines of 20% or more at their schools:
 - Madrona Elementary (27%)
 - Westlake Hills Elementary (27%)
 - Maple Elementary (26%)
 - Los Cerritos Middle School (25%)
 - Aspen Elementary (24%)
 - Glenwood Elementary (21%)

Conejo Valley Unified (Cont.)

- \$15 million deficit this year, expects another \$12 million deficit next year, and an additional deficit of \$7 million the year after totaling a deficit of \$34 million from 2023-2024 through 2026-2027 at a best-case scenario

Conejo Valley High School Decline:

- Thousand Oaks High School (16.7%) – 1728 students enrolled
- Newbury Park High School (14.4%) – 2080 students enrolled
- Westlake High School (13%) – 2010 students enrolled

LAUSD

Declining Enrollment

- Lost 83,000 students from 2018–2019 to 2024–2025
- Tapping into part of its \$804.5 million “unassigned” ending balance which is part of its reserve to offset funding shortfalls
 - Reserve balance is project to be depleted by 2026–2027
- Elementary schools are the schools most affected by low enrollment
- Attribute student loss to lower birth rates and families moving out of the area
- 125 LAUSD schools have had a decline of 25% or more since the pandemic

California Enrollment Decline

- Greater LA Area 15.5% decline from 2013–2023
 - Projected enrollment decline of 19.2% from 2023–2033
- Bay Area 8.2% decline from 2013–2023
 - Projected 14% decline from 2023–2033
- San Diego & Imperial 4.7% decline from 2013–2023
 - Projected 15.1% decline 2023–2033
- State of California is projected to lose 5 million students over the next 10 years

UC/CSU Enrollment Decline

UC Santa Cruz facing budget cuts and likely Layoffs

- \$100 million deficit in 2024
- Planned to reduce 2024-2025 budget by \$17 million

UC Berkeley estimates a \$79 million deficit in 2025

- Attributes deficit to enrollment, rising prices, and people leaving the state

CSU Enrollment Decline

- 6% (28,000 students) decline from 2019 to 2023
- San Fransico State University declined 20%



SOCIAL MEDIA ANALYTICS

FACEBOOK

Reach

- 20.8% Increase

Content Interactions

- 38.6% Increase

Profile Visits

- 14.6% Increase

Follows

- 13.6% Increase

Link Clicks

- 126.3% Increase

INSTAGRAM

Reach

- 346.1% Increase

Content Interactions

- 792.8% Increase

Profile Visits

- 48.3% Increase

Follows

- 59.9% Increase

Link Clicks

- 497.7% Increase

X/Twitter

Impressions

- 239% Increase

Engagement Rate

- 3.1% Increase

Engagements

- 249% Increase

Profile Visits

- 312% Increase

Post Shares

- 116% Increase



PAID SOCIAL MEDIA

Meta Ads Summary

Accounts Reached

- 220,279

Post Engagements

- 12,224

Link Clicks

- 11,272

Total Impressions Delivered

- 1,600,000

Total Applications Submitted

- 85



NICHE PARTNERSHIP

NICHE PARTNERSHIP

Growth

- 297% Increase in Awareness

Engagement

- 3,475% Increase

Click Through Rate

- 2.2%, 3.67x higher than Niche average (.6%)

Applications

- 33 completed the application form





RETURN ON INVESTMENT

Meta Advertising/Niche Summary

Meta Ads

- 85 applications
 - Current Investment: \$9,240.92
 - Estimated Revenue: 85 applicants x \$14,000 ADA = \$1,190,000
 - Estimated ROI: $\$1,190,000 - \$9,240.92 = \$1,180,759.08$ (12,777.51%)

Niche

- 33 applications
 - Current Investment: \$8,494
 - Estimated Revenue: 33 applicants x \$14,000 ADA = \$462,000
 - Estimated ROI: $\$462,000 - \$8,494 = \$453,506 = \$453,506$ (5,339.13%)

Meta Advertising/Niche Summary

Total Applicants

- 118 applications
 - Current Investment: \$17,734.92
 - Estimated Revenue: 118 applicants x \$14,000 ADA = \$1,652,000
 - Estimated ROI: $\$1,652,000 - \$17,734.92 = \$1,634,265.08$ (9,114.96%)

Other Advertising Areas

Mailer \$3,271.52 – 5 Applicants

- Estimated Revenue: 5 applicants x \$14,000 ADA = \$70,000
 - Estimated ROI: $\$70,000 - \$3,271.52 = \$66,728.48$ (2,039.68%)

School Banners \$2,700 – 46 Applicants

- Estimated Revenue: 46 applicants x \$14,000 ADA = \$644,000
 - Estimated ROI: $\$644,000 - \$2,700 = \$641,300$ (23,751.85%)

Daily News \$1,500 – 11 applicants

- Estimated Revenue: 11 applicants x \$14,000 ADA = \$154,000
 - Estimated ROI: $\$154,000 - \$1,500 = \$152,500$ (10,166.67%)

Other Advertising Estimated ROI:

- 62 applicants x \$14,000 ADA = \$868,000 – \$7,471.52 = \$860,528.48 (11,517.45%)

Total Marketing Estimated ROI

Meta + Niche Total Applicants 118:

- Current Investment: \$17,734.92
 - Estimated ROI: $\$1,652,000 - \$17,734.92 = \$1,634,265.08$ (9,114.96%)

Other Advertising Total Applicants 62:

- Current Investment: \$7,471.52
 - Estimated ROI: $\$868,000 - \$7,471.52 = \$860,528.48$ (11,517.45%)

Total Marketing ROI (180 Applicants):

- Current Total Investment: \$25,206.44
 - Estimated Total ROI: $\$2,520,000 - \$25,206.44 = \$2,494,793.56$ (9,897.45%)

Coversheet

Discuss and Vote on a Resolution for Reduction or Elimination of Certain Certificated Services

Section: IV. School Business
Item: C. Discuss and Vote on a Resolution for Reduction or Elimination of
Certain Certificated Services
Purpose: Vote
Submitted by:
Related Material:
Certificated Reduction Resolution and Exhibit (ECRA) (4934-8079-2847.v1).pdf

Resolution #2024-2025
El Camino Real Charter High School

RESOLUTION

**REDUCTION OR ELIMINATION OF CERTAIN CERTIFICATED SERVICES
(Education Code Sections 44949 and 44955)**

WHEREAS, as a result of the El Camino Real Charter High School (“ECRCHS”) commitment to Sections 44949 and 44955 of the Education Code which require action by the Governing Board in order to reduce or eliminate services and permit the layoff of certificated employees and;

WHEREAS, the Executive Director of ECRCHS has recommended to the Governing Board that particular kinds of services be reduced or eliminated no later than the beginning of the 2025/2026 school year; and

WHEREAS, the Governing Board has determined a reduction in particular kinds of certificated services is necessary to the welfare of the School.

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the ECRCHS:

1. That because of the financial constraints resulting from revenue being insufficient to maintain the current levels of programs and necessary program changes resulting therefrom, the Governing Board hereby determines to reduce or eliminate those positions set forth in Exhibit A, attached hereto and incorporated by reference herein, those positions which shall be reduced or eliminated no later than the beginning of the 2025/2026 school year.
2. That because of the elimination and reduction of particular kinds of services listed in Exhibit A it is necessary to terminate at the end of the 2024/2025 school year certificated employees equal in number to the positions affected in the reduction or elimination of the above-described services.
3. That the seniority and qualifications of some of the employees in the services being reduced or eliminated are such that they may have displacement rights by virtue of seniority, and that no employee will be terminated while a less senior employee is retained to render a service which the more senior employee is both certificated and competent to render.
4. That the criteria that will be applied to deviate from terminating certificated employees who may otherwise be terminated by order of seniority will be based on the welfare and needs of the students of ECRCHS, and will ensure that no employee will be terminated while a less senior employee is retained to render service which the more senior employee is both certificated and competent to render.

El Camino Real Charter High School

RESOLUTION 2024-2025

Exhibit A

Particular Kind of Service or Program	Number of Full Time Equivalent Positions Reduced or Eliminated
English	5
VAPA	2
Spanish	3
Math	3
Physical Education	2
Science	3
History	3
Study Skills/CCR	2
Counselors	5
SPED	9
CTE	1
ISP	1
ROTC	2
Business Technology	1
School Psychologist	1
DOTS Counselor	1
Total	44 FTE's

Resolutions. Exhibit A. Criteria Certificated Layoff

Coversheet

Discussion and Vote on Variable Term Waiver form

Section: IV. School Business
Item: D. Discussion and Vote on Variable Term Waiver form
Purpose: Vote
Submitted by:
Related Material: VTW.pdf



Commission on Teacher Credentialing
 Certification Division
 ATTN: Waiver Unit
 651 Bannon Street, Suite 601
 Sacramento, CA 95811

Email: waivers@ctc.ca.gov
 Website: www.ctc.ca.gov

CTC Use Only

CTC Use Only
 W Z

VARIABLE TERM WAIVER REQUEST (WV1 Form)

Requests must be prepared by the employing agency, not the applicant. All materials must be typewritten or computer generated and sufficiently clear to photocopy. This form must be used for **first time and subsequent** waivers only.

1. EMPLOYING AGENCY (include mailing address) NPS/NPA (list county code _____)	County/District CDS Code	Contact Person: Telephone #: EMail:
----------------------------------------------------------------------------------------------	-----------------------------	---------------------------------------------------

2. APPLICANT INFORMATION:

Social Security or Individual Tax Identification Number:

All applicants must answer professional fitness questions (see #11). In addition, if fingerprint clearance is not on file at CTC, a completed Live Scan receipt ([41-LS](#)) must be submitted with this waiver request. If needed, a review by the Division of Professional Practices will be concluded before a waiver approval letter will be issued.

Full Legal Name _____
First Middle Last

Former Name(s) _____ Birth Date _____

Applicant's Mailing Address _____

Phone# _____ Email _____

Waiver Title _____

(List the specific title and subject area of the credential that authorizes the assignment. Note that the subject must be one that is available under current regulations.)

Assignment _____

Indicate specific position and grade level (e.g. chemistry teacher, grades 11-12)

- For bilingual assignment list LANGUAGE: _____
- Is this a full time position? Yes No
- If not, indicate how many periods a day the individual will be teaching the waiver assignment(s) _____
- Is this a subsequent waiver? (see #9 for additional information) Yes No

3. EDUCATION CODE OR TITLE 5 SECTION TO BE WAIVED

Specific section(s) covering the assignment: _____

4. EFFECTIVE DATES

Waivers are dated effective the beginning date of service. Provide the ending date of your school term, track or year below. A justification *must* be included if the expiration date extends beyond the term, track or year.

Effective Dates (mm/dd/yyyy): _____/_____/_____ **to** _____/_____/_____

Ending date of school term, track, or year: _____/_____/_____

5. STATEWIDE HIGH INCIDENCE AREA WAIVER REQUESTS:

a. INDICATE THE SHORTAGE AREA FOR THE ASSIGNMENT

- | | |
|-------------------------------------|-------------------------------|
| Special Education | Driver Education and Training |
| Clinical or Rehabilitative Services | 30-Day Substitute |
| Speech-Language Pathology Services | |

b. INDICATE WHAT WAS DONE THIS YEAR TO LOCATE AND RECRUIT INDIVIDUALS TO FILL THIS POSITION

No copies are necessary if this is a recognized high incidence area.

- | | |
|-----------------------------------------|---------------------------------|
| Advertised in local/national newspapers | Contacted IHE placement centers |
| Advertised in professional journals | Distributed job announcements |
| Attended job fairs in California | Internet |
| Attended recruitment out-of-state | |

Other _____

c. IF THIS IS AN INITIAL WAIVER REQUEST, EXPLAIN WHAT MAKES THE APPLICANT THE BEST CANDIDATE

Include detailed information about the individual's professional preparation and expertise in the subject/area requested and attach appropriate documentation including transcripts, examination score reports, and verification of experience.

6. NON STATEWIDE NON SHORTAGE AREA WAIVER REQUESTS:

a. INDICATE THE LOW INCIDENCE AREA FOR THE ASSIGNMENT

Administrative Services	Multiple Subject Teaching
Single Subject Teaching (all subject areas)	Pupil Personnel Services: Counseling, Psychology, Social Work
Designated Subjects – except driver education and training	Reading Specialist/Certificate
Teacher Librarian Services	Teacher of English Learner Students

b. INDICATE WHAT WAS DONE THIS YEAR TO LOCATE AND RECRUIT INDIVIDUALS TO FILL THIS POSITION

Copies of announcements, advertisements, web site registration, etc. **must** be attached.

The employer must verify **all** of the following:

- Distributed job announcements
- Contacted IHE placement centers
- Internet (i.e. www.edjoin.org)

Optional recruitment methods:

- Advertised in local/national newspaper
- Attended job fairs in California
- Attended recruitment out-of-state
- Advertised in professional journals
- Other _____

c. PROVIDE DETAILED INFORMATION ABOUT THE RESULTS OF RECRUITMENT EFFORTS. BE SURE TO ANSWER EACH OF THE FOLLOWING QUESTIONS:

How many individuals credentialed in the authorization of the waiver request applied for the position? _____

How many individuals credentialed in the authorization of the waiver request were interviewed? _____

What were the results of those interviews? (Please indicate answers in numbers)

- _____ Applicant(s) withdrew
- _____ Candidate(s) declined job offer
- _____ Candidate(s) found unsuitable for the assignment

d. PROVIDE THE SPECIFIC EMPLOYMENT CRITERIA FOR THE POSITION

What special skills and knowledge are needed to successfully perform in this position? These should also be described in your recruitment advertisements and announcements.

e. IF THIS IS AN INITIAL WAIVER REQUEST, EXPLAIN WHAT MAKES THE APPLICANT THE BEST CANDIDATE

Include detailed information about the individual's professional preparation and expertise in the subject/area requested and attach appropriate documentation including transcripts, examination score reports, and verification of experience.

7. REQUIREMENTS AND TARGET COMPLETION DATES FOR REACHING CREDENTIAL GOAL

List the requirements that the applicant must complete to be eligible for the credential along with the credential goal and target date by which he or she plans to complete those requirements

PROGRAM, COURSE, EXAMINATION, EXPERIENCE	TARGET COMPLETION DATE

8. LIST THE NAME AND POSITION OF THE PERSON ASSIGNED TO PROVIDE SUPPORT AND ASSISTANCE TO THE APPLICANT DURING THE TERM OF THIS WAIVER

By assigning this individual, the employing agency makes a commitment to provide orientation, guidance and assistance to the applicant, as feasible, in completing the requirement(s) listed above.

Name _____ Position _____

9. SUBSEQUENT WAIVER REQUESTS

- Attach a copy of a personnel evaluation that verifies the applicant served satisfactorily in the position authorized by the previous waiver.
- Attach supporting documentation

10. IS THIS EMPLOYING AGENCY GEOGRAPHICALLY ISOLATED?

Would the applicant have to travel more than 1 1/2 hours one-way to attend an institution with an approved program to meet the credential goal?

Yes No Not applicable (program completion is not a requirement)

11. PROFESSIONAL FITNESS QUESTIONS (to be answered by the applicant)

Answers to the following questions are required. **If you answer yes to any question, you must complete the corresponding [Professional Fitness Explanation Form](#).**

Before granting your application, the Commission will review, at a minimum:

- Federal Bureau of Investigation criminal history (rap sheet)
- California Department of Justice criminal history (rap sheet)
- International database of teacher misconduct maintained by the National Association of State Directors of Teacher Education and Certification (NASDTEC)
- Previous reviews by the Commission
- Complaints from others
- Notifications from school districts
- Teacher preparation test score violations

You must disclose misconduct, even if:

- It happened a long time ago
- It happened in another state, federal court, military or jurisdiction outside the United States
- You did not go to court and your attorney went for you
- You did not go to jail or the sentence was only a fine or probation
- You received a certificate of rehabilitation
- Your conviction was later dismissed (even if under Penal Code section 1203.4), expunged, set aside or the sentence was suspended



WARNING: You will be required to sign your application under penalty of perjury; by doing so you are also stating that you understand:

- That the information you provide is true and correct;
- That you understand any and all instructions related to your application;
- Failure to disclose any information requested is falsification of your application and the Commission may reject or deny your application or take disciplinary action against your credential;
- The Commission may reject your application if it is incomplete and it will be delayed.

a. Have you ever been:

- dismissed or,
- non-reelected or,
- suspended without pay for more than ten days, or
- retired or,
- resigned from, or otherwise left school employment

because of **allegations of misconduct** or while **allegations of misconduct** were pending?

Yes

No

b. Have you ever been convicted of any felony or misdemeanor in California or any other place?

You must disclose:

- all criminal convictions
- misdemeanors and felonies
- convictions based on a plea of no contest or nolo contendere
- convictions dismissed pursuant to Penal Code Section 1203.4
- driving under the influence (DUI) or reckless driving convictions
- no matter how much time has passed

You do not have to disclose:

- misdemeanor marijuana-related convictions that occurred more than two years prior to this application, except convictions involving concentrated cannabis, which must be disclosed regardless of the date of such a conviction.
- Infractions (DUI or reckless driving convictions are not infractions)

Yes

No

c. Are you currently the subject of any inquiry or investigation by any law enforcement agency or any licensing agency in California or any other state?

Yes

No

d. Are any criminal charges currently pending against you?

Yes

No

e. Have you ever had any credential, including but not limited to, any Certificate of Clearance, permit, credential, license or other document authorizing public school service, revoked, denied, suspended, publicly reprimanded, and/or otherwise subjected to any other disciplinary action (including an action that was stayed) in California or any other state or place?

Yes

No

f. Have you ever had any professional or vocational (not teaching or educational) license revoked, denied, suspended, and/or otherwise subjected to any other disciplinary action (including an action that was stayed) in California or any other state or place?

Yes

No

12. CHILD ABUSE AND NEGLECT MANDATED REPORTING (to be answered by the applicant)

As a document holder authorized to work with children, it is part of my professional and ethical duty to report every instance of child abuse or neglect known or suspected to have occurred to a child with whom I have professional contact.

I understand that I must report immediately, or as soon as practicably possible, by telephone to a law enforcement agency or a child protective agency, and will send a written report and any evidence relating to the incident within 36 hours of becoming aware of the abuse or neglect of the child.

I understand that reporting the information regarding a case of possible child abuse or neglect to an employer, supervisor, school principal, school counselor, coworker, or other person is not a substitute for making a mandated report to a law enforcement agency or a child protective agency.

I understand that the reporting duties are individual and no supervisor or administrator may impede or inhibit my reporting duties.

I understand that once I submit a report, I am not required to disclose my identity to my employer.

I understand that my failure to report an instance of suspected child abuse or neglect as required by the Child Abuse and Neglect Reporting Act under Section 11166 of the Penal Code is a misdemeanor punishable by up to six months in jail or by a fine of one thousand dollars (\$1,000), or by both that imprisonment and fine.

I acknowledge and certify that as a document holder, I will fulfill all the duties required of a mandated reporter.

I agree

13. PUBLIC NOTICE -- CHECK THE BOX THAT APPLIES

Public School District: Attached is a copy of the agenda item presented to the governing board of the school district in a public meeting showing the name of the applicant, the specific assignment including subject and grade level, and the fact that employment will be on the basis of a credential waiver. With the signature of the superintendent or his or her designee in item #14 below, the person signing verifies that the board acted upon the item favorably.

By submitting this waiver request the district is certifying that reasonable efforts to recruit a fully prepared teacher for the assignment(s) were made in the following order:

1. A candidate who is qualified to participate in an approved internship program in the region of the school district
2. An individual who is scheduled to complete initial preparation requirements within six months

County Office of Education, State Agency, or Nonpublic, Nonsectarian School or Agency: Attached is a dated copy of the notice that was posted at least 72 hours before the position was filled showing the name of the applicant, the specific assignment including subject and grade level, and the fact that employment will be on the basis of a credential waiver. With the signature of the superintendent or administrator or his or her designee in item #15 below, the person signing verifies that there were no objections to this waiver request.

14. APPLICANT'S CERTIFICATION

I understand that in order to receive a subsequent waiver for this assignment I must pursue the completion of requirements to obtain full certification in the subject or area covered by this waiver request as specified in #7 above.

I understand that if my case is heard in a public meeting, all materials submitted to the Commission regarding my suitability, including grades and test scores, may be discussed.

I hereby certify (or declare) under penalty of perjury under the laws of the State of California that all of the foregoing statements in this application are true and correct.

Signature of Applicant

(Sign full legal name as listed in #2)

Date

15. EMPLOYING AGENCY CERTIFICATION *(To be signed by district or county superintendent, personnel administrator, NPS/NPA administrator, or designee.)*

The person for whom this waiver is requested will not be employed until he or she has been cleared by the Department of Justice under the provisions of Education Code Section 44332.6 and Section 44830.1 (AB1612). The employer acknowledges that the Commission's final approval of this individual's waiver will be determined by a fitness review covering, in part, criminal activity, including certain in-state and/or out-of-state convictions. If this waiver request is for service to special education children, the Special Education Local Planning Area (SELPA) has been notified of our intent to request this waiver.

I certify under penalty of perjury that the information provided in this report is accurate and complete.

Signature: _____

Title: _____

Date: _____