



El Camino Charter High School

Annual Meeting and Regular Board Meeting

Date and Time

Thursday August 27, 2020 at 4:30 PM PDT

Location

Online only - please see below.

ANNUAL MEETING AND REGULAR BOARD MEETING

For board meeting materials, please go to the school's main office, or call (818) 595-7500. Some board meeting materials are also posted on the school's website (<https://ecrchs.net> - click the ECR Board tab).

VIRTUAL BOARD MEETING

In accordance with Governor Newsom's Executive Order N-29-20, the meeting of the Board of Directors will take place via a virtual/teleconferencing environment.

To join the virtual Board meeting, please register through GoToWebinar at <https://attendee.gotowebinar.com/register/4638540899583767052>, webinar ID 704-686-451. You must register for the event (note you do not need to enter your legal name to participate). Once registered, you can attend the meeting through the online link, or by telephone (a call-in number and audio PIN will be provided after you register and prior to the meeting).

PUBLIC COMMENTS

If you would like to make a comment during the Public Comment section or during an agenda item, you may do so in two ways: (1) click the "Raise Hand" icon on the control panel; or (2) email your comment to comment@ecrchs.net and it will be read on the record.

Please note that, in order to conduct an orderly meeting, all members of the public will be placed on mute during the Board meeting, except during public comments. Note that for those who elect to participate through the call-in number, you will not have the option of being unmuted during the meeting.

The Public Comments agenda item is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the

Board can only listen to your issue, not respond or take action. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item. These presentations are limited to three (3) minutes and total time allotted to non-agenda items will not exceed thirty (30) minutes. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak. When addressing the Board, speakers are requested to adhere to the time limits set forth. In order to maintain allotted time limits, the Board Chair may modify speaker time allocations or the total amount of allotted time for an item.

Consent Agenda: All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The Executive Director recommends approval of all consent agenda items.

In compliance with the Americans with Disabilities Act (ADA) and upon request, El Camino Real Alliance may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Requests for disability related modifications or accommodations shall be made 24 hours prior to the meeting to Daniel Chang, in person, by email at d.chang@ecrchs.net, or by calling (818) 595-7537.

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
Opening Items			
A. Call the Meeting to Order		Scott Silverstein	1 m
B. Record Attendance and Guests		Daniel Chang	1 m
C. Pledge of Allegiance		Beatriz Chen	3 m
D. Public Comments		Public	30 m
E. UTLA Update		UTLA Representative	15 m
F. Executive Director Update		David Hussey	15 m
G. Chief Business Officer Update		Gregory Wood	15 m
II. Governance			5:50 PM
A. Elect 2020-2021 Board Chair	Vote	Daniel Chang	5 m
B. Elect 2020-2021 Board Vice-Chair	Vote	Daniel Chang	5 m
C. Elect 2020-2021 President	Vote	Daniel Chang	5 m
D. Elect 2020-2021 Chief Financial Officer	Vote	Daniel Chang	5 m
E. Elect 2020-2021 Secretary	Vote	Daniel Chang	5 m
F. Board Committees	Vote	Board Chair	10 m
Discuss and vote on creating one or more standing or ad hoc Board committees. Possible committees include Travel, Executive Director Evaluation, Safety, Finance, and Technology.			

	Purpose	Presenter	Time
III. Consent			6:25 PM
A. Approve Minutes of June 25, 2020 Regular Board Meeting Approve minutes for Regular Board Meeting on June 25, 2020	Approve Minutes	Board Chair	1 m
B. Approve Minutes of July 9, 2020 Special Board Meeting Approve minutes for Special Board Meeting on July 9, 2020	Approve Minutes	Board Chair	1 m
C. Approve Minutes of July 9, 2020 Regular Board Meeting Approve minutes for Regular Board Meeting on July 9, 2020	Approve Minutes		1 m
D. Approve Minutes of July 20, 2020 Special Board Meeting Approve minutes for Special Board Meeting on July 20, 2020	Approve Minutes	Board Chair	1 m
E. Approve Minutes of July 23, 2020 Regular Board Meeting and Training Meeting Approve minutes for Regular Board Meeting and Brown Act / Comprehensive Training on July 23, 2020	Approve Minutes	Board Chair	1 m
IV. Financial			6:30 PM
A. Review and Vote on June 2020 and July 2020 Check Registers ACTION ITEM: motion to approve the June 2020 and July 2020 check registers.	Vote	Gregory Wood	5 m
B. Discuss and Vote on 2019-2020 Year-End Unaudited Actual Financial Report ACTION ITEM: motion to approve the 2019-2020 Year-End Unaudited Actual Financial Report.	Vote	Gregory Wood	10 m
V. School Business			6:45 PM
A. Discuss and Vote on Opening Additional Bank Accounts The Board will discuss and vote on granting the Chief Business Officer authority to open additional bank accounts at City National Bank, including a PPP account and a fundraiser account. ACTION ITEM: motion to grant authority to the Chief Business Officer to open additional accounts at City National Bank.	Vote	Gregory Wood	10 m
B. Discuss Notice to Cure from LAUSD The Board will discuss a Notice to Cure received from LAUSD regarding our outstanding facilities maintenance charges.	Discuss	David Hussey	10 m
C. Discuss Learning Continuity and Attendance Plan This will be a preliminary discussion on the Learning Continuity and Attendance Plan. A public hearing will take place at a later time; subsequent to the public hearing, the Board will vote on the Plan at a Board meeting.	Discuss	David Hussey	10 m
D. Discuss and Vote on 2020-2021 Consolidated Application	Vote	David Hussey	5 m

	Purpose	Presenter	Time
Discuss and vote on the 2020-2021 Consolidated Application. ACTION ITEM: motion to approve the 2020-2021 Consolidated Application.			

E. Discuss and Vote on Safety Officer Company	Vote	David Hussey	10 m
The Board will discuss and vote on a contract for the campus safety officers. Staff recommends contracting with Allied Consulting & Security Services. ACTION ITEM: motion to approve [vendor] for campus safety services for the 2020-2021 school year.			

F. Discuss and Vote on Bus Passes	Vote	David Hussey	10 m
Discuss and possible vote authorizing purchasing monthly bus passes for qualified students. ACTION ITEM: motion to approve the purchase of monthly bus passes for qualified students.			

G. Discuss and Possible Approval of Resolution Recognizing Black Lives Matter	Vote	David Hussey	10 m
The Board will discuss and possibly approve the Resolution Recognizing Black Lives Matter at ECRCHS. ACTION ITEM: motion to approve the Resolution Recognizing Black Lives Matter at ECRCHS.			

VI. Closed Session 7:50 PM

A. Conference with Legal Counsel: Anticipated Litigation	Discuss	Board Chair	20 m
Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Government Code § 54956.9: one (1) matter.			

VII. Closing Items 8:10 PM

A. Adjourn Meeting	Vote	Board Chair	1 m
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Coversheet

Approve Minutes of June 25, 2020 Regular Board Meeting

Section: III. Consent
Item: A. Approve Minutes of June 25, 2020 Regular Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Regular Board Meeting on June 25, 2020

APPROVED



El Camino Real Charter High School

Minutes

Regular Board Meeting

Date and Time

Thursday June 25, 2020 at 4:30 PM

Location

Teleconference only - please see below.

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INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND CITIZENS

El Camino Real Alliance ("ECRA") welcomes your participation at ECRA's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of ECRA in public. Your participation assures us of continuing community interest in our charter school. To assist you in the ease of speaking/ participating in our meetings, the following guidelines are provided:

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a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

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4. When addressing the Board, speakers are requested to adhere to the time limits set forth. In order to maintain allotted time limits, the Board Chair may modify speaker time allocations or the total amount of allotted time for an item.

5. Any public records relating to an agenda item for an open session of the Board which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 5440 Valley Circle Blvd., Woodland Hills, California, 91367.

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PARTICIPATING TELEPHONICALLY

To participate in the Board meeting telephonically, please call **(312) 757-3121, access code 806-080-277**. Please note that, in order to conduct an orderly meeting, all members of the public will be placed on mute during the Board meeting, except during public comments. If you would like to speak on a specific agenda item, please advise the Board during the public comments section. Note that members of the public attending a meeting conducted via teleconference do not need to give their name when entering the conference call.

If you have any questions or issues, please contact Daniel Chang by email at d.chang@ecrchs.net.

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Directors Present

Beatriz Chen (remote), Darin Ryburn (remote), Gregory Basile (remote), Jeff Davis (remote), John Perez (remote), Kenneth Lee (remote), Scott Silverstein (remote), Steven Kofahl (remote)

Directors Absent

Brian Archibald

Guests Present

Daniel Chang (remote), David Hussey (remote)

I. Opening Items

A. Call the Meeting to Order

Scott Silverstein called a meeting of the board of directors of El Camino Real Charter High School to order on Thursday Jun 25, 2020 at 4:34 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance

D. Public Comments

Carlos Monroy, teacher, spoke regarding the history of Christopher Columbus, who was a Conquistadore.

Darin Ryburn thanked Jeff Falgien, former Board member and coach of the football team, for his service to the school.

Jeff Davis spoke in support of former ECR employee Rick Hayashida, who has had health issues.

E. Executive Director Update

Mr. Hussey thanked all the teachers, staff and Board members for making this school year a good year despite its uniqueness.

Mr. Hussey spoke regarding cultural proficiency, and is proposing a new school mascot in place of Conquistadores. He will begin getting input from parents, students, teachers and staff. He also would like to involve the students in developing a logo. But because students do not come back to school until August, the process may take several months.

The textbook collection program was successful, collecting over 8,000 textbooks which equals approximately \$1.2M worth of textbooks. ECR also collected over 800 laptops during this time.

A total of 720 diplomas were distributed in 5 1/2 hours over 2 days, a rate equal to one diploma every 27.5 seconds. Mr. Hussey thanked all the staff who assisted in the process.

We are working on a textbook distribution system, given that we may have to continue to look at alternatives for the start of the school year. We are also looking into virtual

webinars for students and parents, in order to continue learning more about the distance learning program.

Mr. Hussey has had parent meetings, and is looking to have more meetings with the individual groups, including the Latino Padres group and the RISE parent group. Coffee with the Principal will also be scheduled.

For the start of the school year, we are looking at various options. There is a virtual parent meeting on July 1st at 6 pm to discuss potential schedules for the upcoming school year. New guidelines issued by the State requires that, for distance learning, we have to have a minimum of four hours of instruction per day.

The online graduation for the class of 2020 will take place on July 3rd at 6 p.m.

We have received close to \$170,000 in special education grants this year.

We had 850 students sign up for summer school, which will require about 28 teachers.

We are using a synchronous schedule, and will use what we learn from this schedule for the upcoming school year.

We met with the CSD oversight committee for a debrief on their oversight visit. For governance, there were no issues found. For student achievement, the majority of subgroups improved on the SBAC, but for those that did not we will focus on support in the upcoming school year. One area that is not being scored this year is Special Education, because of the school closures. In the fiscal area, there were areas of improvement noted which must be addressed within 90 days of receipt of the official oversight report, which has yet to be received. The report will be shared upon receipt. The charter renewal process has started, and we are hoping to submit the charter renewal petition to LAUSD within the next few months.

Mr. Silverstein thanked the teachers, staff and administration for their work during this unprecedented school year.

F. Board Committee Updates

The Finance Committee did not meet since the last Board meeting, but expects to have something put together for the next meeting.

The Travel Committee did not meet, nor did the Safety Committee.

The Technology Committee met, and will discuss during the agenda item.

II. Consent

A. Approve Minutes of May 5, 2020 Special Board Meeting

Darin Ryburn made a motion to approve the minutes from Special Board Meeting on 05-05-20.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Approve Minutes of May 28, 2020 Regular Board Meeting

Darin Ryburn made a motion to approve the minutes from Regular Board Meeting on 05-28-20.

Steven Kofahl seconded the motion.

The board **VOTED** unanimously to approve the motion.

III. Financial

A. Review and Vote on May 2020 Check Registers

Steven Kofahl made a motion to approve the May 2020 check registers.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jeff Davis	Aye
John Perez	Aye
Scott Silverstein	Aye
Gregory Basile	Aye
Steven Kofahl	Aye
Brian Archibald	Absent
Darin Ryburn	Aye
Beatriz Chen	Aye
Kenneth Lee	Aye

B. May 2020 Financial Update

John Arndt of ICON presented the May 2020 financial report.

The YTD Revenues reflects the volatility of the market due to the current economic crisis.

The YTD Expenses are more stable as the expenses are static/consistent.

On the updated projected budget, the current forecast is for an increase in LCFF entitlement due to a higher ADA for P2. Dr. Davis noted that our ADA will remain the same for next year, based on the Governor's budget / AB 77. Mr. Hussey stated that there is concern that, if we increase our enrollment, AB 77 would penalize us by keeping our ADA static. This will be discussed during the discussion on the budget.

Regarding the cash flow projection, once our investments mature, we will have 4 to 5 months of cash on hand.

C. Review and Vote on 2020-2021 Preliminary Budget

John Arndt of ICON went over the preliminary budget for 2020-2021.

A trailer bill was added to AB 77 which locked in ADA as of Feb. 1, 2020 for the 2020-2021 school year, which is a disadvantage for growing schools. Dr. Davis noted that there is a lot of push to change this, and people are encouraged to reach out to their legislators to oppose this cap.

The current preliminary budget estimated a 10% drop in LCFF funding; based on the Governor's revision which came down earlier this week, there will be no drop in funding. However, our cash flow will drop due to 4 months (not 3 months) of deferrals, which

means that about 30% of our revenue will not be received until the 2021-2022 school year.

Dr. Davis asked how much CARES Act money is coming to ECR; Mr. Arndt stated that ECR would be receiving approximately \$350K, which has already been included in the budget.

Mr. Hussey asked why Health and Welfare Benefits (codes 3401-3402) was decreasing - Mr. Arndt stated that this is due to losing some staff who were receiving benefits and we are not currently hiring for those positions.

Mr. Silverstein asked why Unemployment Insurance (codes 3501-3502) is decreasing when unemployment insurance in general is increasing. Mr. Arndt noted we are not part of the Unemployment Insurance Fund, but are rather part of the School Employer's Fund.

Because our gross wages is going down, the rate has reduced.

Darin Ryburn made a motion to approve the 2020-2021 Preliminary Budget.

Steven Kofahl seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Gregory Basile	Aye
Scott Silverstein	Aye
Darin Ryburn	Aye
Brian Archibald	Absent
Jeff Davis	Aye
Beatriz Chen	Aye
Kenneth Lee	Aye
John Perez	Aye
Steven Kofahl	Aye

D. Discuss and Possible Approval of Education Protection Account

John Arndt discussed the Education Protection Account. Under Proposition 30, which was passed in November 2012, we receive funding that can be used on anything except admin salaries and capital outlays (building and construction). This year, we will be receiving \$4,800,030 in EPA funding, which will be used for teacher wages.

Beatriz Chen made a motion to approve the Education Protection Account.

Darin Ryburn seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Steven Kofahl	Aye
Gregory Basile	Aye
Jeff Davis	Aye
Brian Archibald	Absent
Beatriz Chen	Aye
Darin Ryburn	Aye
John Perez	Aye
Scott Silverstein	Aye
Kenneth Lee	Aye

IV. Governance

A. Vote to Install Certificated Representative

Darin Ryburn made a motion to install Steven Kofahl as the Certificated Representative, term starting July 1, 2020 and ending June 30, 2023.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Gregory Basile	Aye
Kenneth Lee	Aye
Scott Silverstein	Aye
Darin Ryburn	Aye
Beatriz Chen	Aye
Jeff Davis	Aye
Steven Kofahl	Abstain
Brian Archibald	Absent
John Perez	Aye

B. Vote to Install Certificated Representative

Jeff Davis made a motion to install Linda Ibach as the Certificated Representative, term starting July 1, 2020 and ending June 30, 2023.

Darin Ryburn seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Steven Kofahl	Aye
Brian Archibald	Absent
John Perez	Aye
Scott Silverstein	Aye
Jeff Davis	Aye
Darin Ryburn	Aye
Beatriz Chen	Aye
Gregory Basile	Aye
Kenneth Lee	Aye

C. Vote to Install Parent Representative

Darin Ryburn made a motion to install Jeff David as the Parent Representative, term starting July 1, 2020 and ending June 30, 2023.

Beatriz Chen seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Beatriz Chen	Aye
Brian Archibald	Absent

Roll Call

Steven Kofahl Aye
Kenneth Lee Aye
John Perez Aye
Scott Silverstein Aye
Jeff Davis Abstain
Darin Ryburn Aye
Gregory Basile Aye

The Board thanked outgoing Board member Gregory Basile for his service to the Board and to the school.

D. Discuss and Vote on Board Meeting Calendar for 2020-2021

The proposed dates are August 27, 2020; September 24, 2020; October 22, 2020; November 19, 2020; December 17, 2020; January 28, 2021; February 25, 2021; March 25, 2021; April 22, 2021; May 27, 2021; and June 24, 2021, all meetings to take place at 4:30 p.m.

Steven Kofahl made a motion to approve the 2020-2021 calendar as presented.

Beatriz Chen seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Brian Archibald Absent
Jeff Davis Aye
Scott Silverstein Aye
Beatriz Chen Aye
Gregory Basile Aye
Kenneth Lee Aye
Darin Ryburn Aye
Steven Kofahl Aye
John Perez Aye

The Board also discussed scheduling the Annual Training meeting for Board members, which will take place on Thursday, July 23rd at 4:30 p.m.

V. School Business

A. Discuss and Possible Approval of COVID-19 Operations Written Report

The COVID-19 Operations Written Report was reviewed and discussed. Mr. Hussey noted that we will also have the Learning Continuity and Attendance Plan. Also, though the LCAP is not required this year, we intend to still have an LCAP in order to address the needs of our at-risk students.

Mr. Ryburn asked about the section regarding providing school meals, whether ECR contributed to the cost involved. Mr. Hussey noted that the meals were provided by LAUSD and the Red Cross, so we did not incur any cost. Mr. Ryburn acknowledged LAUSD and the Red Cross for the tremendous work in providing the meals.

Darin Ryburn made a motion to approve the COVID-19 Operations Written Report.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Kenneth Lee	Aye
Beatriz Chen	Aye
Jeff Davis	Aye
John Perez	Aye
Steven Kofahl	Aye
Gregory Basile	Abstain
Scott Silverstein	Aye
Darin Ryburn	Aye
Brian Archibald	Absent

B. Discuss Health and Safety Protocols for 2020-2021 School Year

Mr. Hussey noted that this was a significant effort, and thanked School Nurse Peggy Valentine for her work in coming up with the proposed protocols. Nurse Valentine went through the guidelines and recommendations from the CDE, CDC, OSHA, UTLA, Department of Labor, and healthcare agencies to create a protocol for the reopening of the new school year, whether it be in person or a hybrid model.

The school conducted a thorough cleaning, and also conducted daily cleaning. We have ordered hand sanitizers, masks, shields, and thermometers. We are also looking into installing plexiglass shields in the offices, and purchasing hand washing machines for the outer areas.

Mr. Hussey stated that the biggest issue is the social distancing, if we were to have students again enter campus. We are looking at different scheduling options that will not only work with distance learning, but also with the hybrid model. Another issue is the protocol for contact tracing; we are waiting for direction from the CDC and/or the State. A scheduling meeting is scheduled for next Wednesday to discuss the scheduling options. For distance learning, we are looking to use a synchronous (live) model.

Ms. Chen stated that these matters should be put into writing, that parents would appreciate having a detailed explanation in writing about the sanitation and cleaning protocols, etc. She also noted that the scheduling options should be put in writing for parents to have. Mr. Hussey agreed to put this together and will send out to all Board members immediately, and it would also be shared at the meeting on Wednesday. This information will also eventually be posted on our website.

Mr. Silverstein asked if the cost for all these items had been budgeted; Mr. Hussey advised that most of these items have already been ordered and would be included in this year's budget. He stated that he would also look into whether any additional expenses have been reflected in next year's budget. Dr. Davis stated that there are different streams of CARES Act monies coming to schools, including for purchase of PPE items. Also, the State has ordered a number of items that will be made available to all schools, including hand sanitizers and masks.

Mr. Ryburn asked if we will have to increase staff, particularly safety staff, to properly ensure compliance with safety protocols, and whether we are accounting for that. Mr.

Hussey stated that he would look into this, but if there are going to be less students on campus under a hybrid model, we would not necessarily need to increase staff. Mr. Hussey also noted that we are monitoring LAUSD closely, to ensure that we closely (though not exactly) align with LAUSD's decisions.

C. Discuss and Possible Approval of Teacher Laptop Refresh

Ms. Chen stated that the Technology Committee had met and looked at the laptop refresh issue. There has not been a refresh for the teachers in 3 years, and we are looking at buying a robust laptop that will last longer. The quote for the selected laptop includes a 4 year warranty. The Technology Committee is recommending the purchase of the most expensive option, in order to ensure a longer life cycle and a fast enough processor to handle all the applications. It was also affirmed that the upgraded laptops will be compatible with other peripherals needed for distance learning.

Mr. Hussey also noted that our tech staff is Lenovo-certified to make repairs, so we would be able to save money and delays in having to do repairs. Also, the current laptops teachers have will stay in the classroom and will be used as a stationary classroom computer.

Mr. Ryburn asked if this was included in the budget; Mr. Hussey stated that he believed it was included, but he will follow up. If it is not included in the budget, we will find room as this is a necessity for the teachers.

Beatriz Chen made a motion to approve the teacher laptop refresh through SHI for a total not to exceed \$245,720.74.

Darin Ryburn seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Beatriz Chen	Aye
Darin Ryburn	Aye
Gregory Basile	Aye
Kenneth Lee	Aye
Steven Kofahl	Aye
Jeff Davis	Aye
Scott Silverstein	Aye
John Perez	Aye
Brian Archibald	Absent

D. Board Review of Comparable Compensation Data for Charter School Executives

The Comparable compensation data for charter school executives (Executive Director/Chief Business Officer/Chief Compliance Officer) was reviewed.

VI. Closed Session

A. Conference with Legal Counsel: Pending Litigation

Closed session took place.

B. Public Employee Performance Evaluation

Closed session took place.

C. Public Employee Performance Evaluation

Closed session took place.

D. Public Employment

Closed session took place.

E. Public Employment

Closed session took place.

F. Public Employment

Closed session took place.

VII. Reconvene to Open Session

A. Report on Actions Taken in Closed Session, If Any

There were no actions to report. However, at the next Board meeting, the Board will be reviewing and discussing the employment agreements of the Executive Director, the Chief Business Officer and the Chief Compliance Officer. As such, agenda items VII. B, C, D, E, F and G have been tabled.

B. Possible Board Approval of Resolution Regarding Executive Compensation for Executive Director

This matter has been tabled.

C. Possible Board Approval of Resolution Regarding Executive Compensation for Chief Compliance Officer

This matter has been tabled.

D. Possible Board Approval of Resolution Regarding Executive Compensation for Chief Business Officer

This matter has been tabled.

E. Possible Board Approval of Employment Agreement for Executive Director

This matter has been tabled.

F. Possible Board Approval of Employment Agreement for Chief Compliance Officer

This matter has been tabled.

G. Possible Board Approval of Employment Agreement for Chief Business Officer

This matter has been tabled.

VIII. Closing Items

A. Adjourn Meeting

Darin Ryburn made a motion to adjourn the meeting.

Jeff Davis seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:43 PM.

Respectfully Submitted,
Daniel Chang

Coversheet

Approve Minutes of July 9, 2020 Special Board Meeting

Section: III. Consent
Item: B. Approve Minutes of July 9, 2020 Special Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Special Board Meeting on July 9, 2020

APPROVED



El Camino Real Charter High School

Minutes

Special Board Meeting

Date and Time

Thursday July 9, 2020 at 4:35 PM

Location

Teleconference Only - see below.

SPECIAL BOARD MEETING

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5. Any public records relating to an agenda item for an open session of the Board which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 5440 Valley Circle Blvd., Woodland Hills, California, 91367.

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PARTICIPATING TELEPHONICALLY

To participate in the Board meeting telephonically, please call (646) 749-3122, access code 327-828-269. Please note that, in order to conduct an orderly meeting, all members of the public will be placed on mute during the Board meeting, except during public comments. If you would like to speak on a specific agenda item, please advise the Board during the public comments section. Note that members of the public attending a meeting conducted via teleconference do not need to give their name when entering the conference call.

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Directors Present

Beatriz Chen (remote), Brian Archibald (remote), Darin Ryburn (remote), Jeff Davis (remote), John Perez (remote), Linda Ibach (remote), Scott Silverstein (remote), Steven Kofahl (remote)

Directors Absent

Kenneth Lee

Guests Present

Daniel Chang (remote), David Hussey (remote)

I. Opening Items

A. Call the Meeting to Order

Scott Silverstein called a meeting of the board of directors of El Camino Real Charter High School to order on Thursday Jul 9, 2020 at 5:13 PM.

B. Record Attendance and Guests

C. Public Comments

Anita Gruen, teacher, spoke regarding the Chief Compliance Officer position.

Beth Corbett, teacher, spoke regarding the Chief Compliance Officer position.

Mr. Silverstein provided an overview as to why the CCO position was created.

II. School Business

A. Discuss Options and Policies for Upcoming School Year

Mr. Hussey thanked School Nurse Peggy Valentine in creating a COVID-19 Guidance document. The document will be shared with teachers and parents and the Board for input. Next week, the CDC is coming out with new guidelines, and the document will be updated based on these new guidelines and presented again to shareholders.

Ms. Chen asked that something be added regarding contact tracing and how that process will be done; Mr. Hussey advised that it would be added.

Dr. Davis asked if classified staff will be involved in this; Mr. Hussey stated that he had a meeting yesterday and all staff were invited to attend and participate.

Dr. Davis also asked if there was an option, distance learning only versus hybrid, whether the parents would be given an option to choose one or the other. Mr. Hussey said that if we start with distance learning, everyone will be on distance learning; subsequently, if hybrid learning is introduced, we will put students into 5 groups of 8 to 10 students per classroom in order to observe social distancing.

Dr. Davis asked if ECR was aware of what Hale was doing, since we get so many students from Hale and there may be siblings in the same family going to Hale and ECR.

Mr. Hussey stated that LAUSD has yet to make a decision, but when they do ECR will align as closely as possible.

Mr. Hussey noted that parents have asked to have a hybrid program, but we are looking into the different options. However, we will most likely start the school year at 100% distance learning, but we will constantly have communications with teachers and parents about the possibility of going to a hybrid model.

A member of the public asked if instruction was going to be online only or a hybrid. Mr. Hussey advised that the start of the year would be a synchronous distance learning only program, but a schedule had not yet been finalized. If the school were to go to a hybrid model at some point, parents/guardians would have the option of remaining on the distance learning only program. Any other members of the public having any questions were encouraged to contact Mr. Hussey. There is another parent meeting also scheduled in the upcoming week.

III. Closing Items

A. Adjourn Meeting

Beatriz Chen made a motion to adjourn the meeting.

Darin Ryburn seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:34 PM.

Respectfully Submitted,
Daniel Chang

Coversheet

Approve Minutes of July 9, 2020 Regular Board Meeting

Section: III. Consent
Item: C. Approve Minutes of July 9, 2020 Regular Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Regular Board Meeting on July 9, 2020

APPROVED



El Camino Real Charter High School

Minutes

Regular Board Meeting

Date and Time

Thursday July 9, 2020 at 4:30 PM

Location

Teleconference Only - please see below.

REGULAR BOARD MEETING

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1. Agendas are available to all audience members at the door to the meeting.
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a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

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Directors Present

Beatriz Chen (remote), Brian Archibald (remote), Darin Ryburn (remote), Jeff Davis (remote), John Perez (remote), Linda Ibach (remote), Scott Silverstein (remote), Steven Kofahl (remote)

Directors Absent

Kenneth Lee

Guests Present

Daniel Chang (remote), David Hussey (remote)

I. Opening Items

A. Call the Meeting to Order

Scott Silverstein called a meeting of the board of directors of El Camino Real Charter High School to order on Thursday Jul 9, 2020 at 4:35 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance

D. Public Comments

There were no public comments.

Mr. Ryburn clarified that the increases in salary for the executives are not "raises" but are rather step increases on the salary table.

II. School Business

A. Board Review of Comparable Compensation Data for Charter School Executives

Mr. Archibald asked if there was any other data, other than salary ranges. It was noted that the charts all had Enrollment numbers, which would provide an idea as to the revenues based on ADA.

Regarding the Chief Business Officer (CBO) comparables, Dr. Davis noted that Birmingham's enrollment is about 500 students less, but their CBO is at a higher salary than our previous highest rate (based on step 3) and with a much wider range.

Regarding the Executive Director comparables, Dr. Davis stated that Granada Hills' salary (even pro-rated to account for their higher enrollment numbers) is much higher than that for ECR.

Mr. Silverstein asked who brought this information together; Mr. Hussey stated that it was Mr. Chang who reached out to the other conversion charter schools to gather the information.

Regarding the Chief Compliance Officer (CCO) comparables, Dr. Davis said that it appeared the salary being considered was reasonable as compared to the other conversion charter schools. Mr. Ryburn asked if the differential for a JD was comparable

to what certificated staff would receive for a master's or doctorate; it was noted that the certificated salary table lists a differential of \$1,500 for a master's, and \$3,000 for a doctorate. Mr. Archibald asked if the Chief Compliance Officers at other schools did not have a JD or get a JD differential; it was noted that other schools do not have a compliance officer. Mr. Ryburn asked who the CCO supervises; the CCO directly supervises the HR Manager and the HR Specialist, though as an executive all employees (except the Executive Director and CBO) are under his purview.

The Board suspended the meeting to conduct the Special Board Meeting at 5:12 p.m.
The Board reconvened the Regular Board meeting at 5:34 p.m.

III. Closed Session

A. Public Employee Performance Evaluation

Closed session took place.

B. Public Employee Performance Evaluation

Closed session took place.

C. Public Employment

Closed session took place.

D. Public Employment

Closed session took place.

E. Public Employment

Closed session took place.

IV. Reconvene to Open Session

A. Report on Actions Taken in Closed Session, If Any

There were no actions to report.

B. Possible Board Approval of Resolution Regarding Executive Compensation for Executive Director

Darin Ryburn made a motion to approve the Resolution re Executive Compensation for Executive Director.

Brian Archibald seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jeff Davis Aye
Steven Kofahl Aye
Kenneth Lee Absent
John Perez Aye
Scott Silverstein Aye
Beatriz Chen Aye
Darin Ryburn Aye
Linda Ibach Aye
Brian Archibald Aye

C. Possible Board Approval of Resolution Regarding Executive Compensation for Chief Compliance Officer

Brian Archibald made a motion to approve Resolution re Executive Compensation for Chief Compliance Officer.

Darin Ryburn seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

John Perez Aye
Jeff Davis Aye
Kenneth Lee Absent
Scott Silverstein Aye
Steven Kofahl Aye
Darin Ryburn Aye
Beatriz Chen Aye
Brian Archibald No
Linda Ibach Aye

D. Possible Board Approval of Resolution Regarding Executive Compensation for Chief Business Officer

Beatriz Chen made a motion to approve Resolution re Executive Compensation for Chief Business Officer.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Steven Kofahl Aye
Brian Archibald Aye
Linda Ibach Aye
Darin Ryburn Aye
Beatriz Chen Aye
Kenneth Lee Absent
Jeff Davis Aye
Scott Silverstein Aye

Roll Call

John Perez Aye

E. Possible Board Approval of Employment Agreement for Executive Director

Mr. Silverstein noted that this was a vote to approve an Employment Agreement for 2020-2021 for Executive Director David Hussey. Prior to any vote on the employment contract, it is to be disclosed that the contract provides for a step in column and a base salary of \$215,000.00, as well as a cell phone stipend of \$50.00 per month. The contract also provides for the same benefits and retirement as afforded to other certificated employees.

The contract also provides for 24 days paid vacation and 13 days sick leave. The contract is wholly in keeping with the compensation comparability study the Board has received. It was noted that this was not a pay raise but rather an advancement in the salary schedule.

Darin Ryburn made a motion to approve the Employment Agreement for Executive Director David Hussey for 2020-2021.

Linda Ibach seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Scott Silverstein Aye

Beatriz Chen Aye

Steven Kofahl Aye

Darin Ryburn Aye

Jeff Davis Aye

John Perez Aye

Brian Archibald Aye

Linda Ibach Aye

Kenneth Lee Absent

F. Possible Board Approval of Employment Agreement for Chief Compliance Officer

Mr. Silverstein noted that this was a vote to approve an Employment Agreement for 2020-2021 for Chief Compliance Officer Daniel Chang. Prior to any vote on the employment contract, it is to be disclosed that the contract provides for a step in column and a base salary of \$128,331.00 and an advanced degree differential of \$10,000.00, as well as a cell phone stipend of \$50.00 per month. The contract also provides for the same benefits and retirement as afforded to other classified employees. The contract also provides for 24 days paid vacation and 13 days sick leave. The contract is wholly in keeping with the compensation comparability study the Board has received. It was noted that this was not a pay raise but rather an advancement in the salary schedule.

Beatriz Chen made a motion to approve the Employment Agreement for Chief Compliance Officer Daniel Chang.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Scott Silverstein Aye
Jeff Davis Aye
John Perez Aye
Linda Ibach Aye
Darin Ryburn Aye
Kenneth Lee Absent
Brian Archibald No
Steven Kofahl Aye
Beatriz Chen Aye

G. Possible Board Approval of Employment Agreement for Chief Business Officer

Mr. Silverstein noted that this was a vote to approve an Employment Agreement for 2020-2023 for Chief Business Officer Gregory Wood. Prior to any vote on the employment contract, it is to be disclosed that the contract provides for a step in column and a base salary of \$178,282.94, and a cell phone stipend of \$50.00 per month. The contract also provides for the same benefits and retirement as afforded to other classified employees. The contract also provides for 24 days paid vacation and 13 days sick leave. The contract is wholly in keeping with the compensation comparability study the Board has received. It was noted that this was not a pay raise but rather an advancement in the salary schedule.

Linda Ibach made a motion to approve the Employment Agreement for Chief Business Officer Gregory Wood for 2020-2023.

Brian Archibald seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Scott Silverstein Aye
Beatriz Chen Aye
Kenneth Lee Absent
Brian Archibald Aye
Steven Kofahl Aye
Darin Ryburn Aye
John Perez Aye
Linda Ibach Aye
Jeff Davis Aye

V. Financial

A. Discuss and Possible Approval of Revised Executive Salary Table

This matter was moved up to Section II.A., immediately following discussion and vote on Section V.C. below.

Mr. Archibald asked why the CBO table needed a step 4 and 5. Mr. Hussey noted that the current table does not have a step 4 or 5 for the CBO, and that this would make it

consistent with the other executive salaries on the table. Also, it is part of the negotiation with the candidate for the CBO position. Dr. Davis also noted that it would be consistent with the executive comparables.

Mr. Perez asked if there is no step 4 or 5 right now, wouldn't someone getting that be getting a pay raise? Dr. Davis noted that there was no one in the position right now so it would not be a pay raise. Mr. Perez stated that he would oppose this, as he had not heard of this before and believes it to be gamesmanship.

Dr. Davis noted that the rate was competitive in the market, and that he believes adding the two steps was a reasonable thing to do in order to find a qualified candidate.

Mr. Silverstein noted that the increases in steps 4 and 5 is at 2%, which is in keeping with the increases for steps 1 through 3.

Darin Ryburn made a motion to approve the revised Executive Salary Table.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Scott Silverstein	Aye
Brian Archibald	No
Kenneth Lee	Absent
Linda Ibach	Aye
John Perez	No
Beatriz Chen	Aye
Steven Kofahl	Aye
Darin Ryburn	Aye
Jeff Davis	Aye

B. Discuss and Vote on Adding Check Signers

With the retirement of Mrs. Ring, we only have 2 check signers. In addition to the CBO, we should also have one additional Assistant Principal to sign checks; all checks of \$10,000 or more requires two signatures. Mr. Hussey recommended Assistant Principal Juan Alba.

Beatriz Chen made a motion to add the new CBO Gregory Wood and Assistant Principal Juan Alba as check signers.

Jeff Davis seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Steven Kofahl	Aye
John Perez	Aye
Kenneth Lee	Absent
Beatriz Chen	Aye
Brian Archibald	Aye
Darin Ryburn	Aye
Jeff Davis	Aye
Scott Silverstein	Aye

Roll Call

Linda Ibach Aye

C. Discuss and Vote on Application for SBA Paycheck Protection Program Loan

Mr. Silverstein moved this item up to before II.A. Mr. Silverstein noted that this had been discussed and rejected previously, but new information has been received and so there would be a reconsideration of the Board's prior vote. Mr. Perez noted that, since it was not previously moved and seconded, there was no vote and so it would not be a reconsideration but a new motion.

Mr. Archibald noted that with the change in circumstances, he is on board with proceeding with this.

Mr. Silverstein stated that this issue was being raised again because of the deferrals in revenue that ECR will be facing, currently 4 months worth of deferrals.

Dr. Davis agreed that this should be considered, because of the deferrals and the possibility that the deferrals may go on for the next year or two.

Mr. Perez said that he would be in opposition to this motion. Since these funds are not available to LAUSD schools, he stated that he believes it would be wrong for ECR to have access to funds that schools in the LAUSD would not have. However, Mr. Hussey stated that, while what Mr. Perez said is correct, charter schools do not have access to monies that districts would have, such as bond money.

Mr. Silverstein read the Resolution into the record. Mr. Archibald noted that the Resolution as currently drafted listed that employees be kept on payroll for eight (8) weeks - that is now twelve (12) weeks so the Resolution should be corrected before it is signed.

Darin Ryburn made a motion to accept the Resolution re Small Business Administration Paycheck Protection Program Loan.

Brian Archibald seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Kenneth Lee Absent

Steven Kofahl Aye

Scott Silverstein Aye

Jeff Davis Aye

John Perez No

Darin Ryburn Aye

Beatriz Chen Aye

Brian Archibald Aye

Linda Ibach Aye

VI. Closing Items

A. Adjourn Meeting

Brian Archibald made a motion to adjourn the meeting.

Linda Ibach seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:05 PM.

Respectfully Submitted,
Daniel Chang

Coversheet

Approve Minutes of July 20, 2020 Special Board Meeting

Section: III. Consent
Item: D. Approve Minutes of July 20, 2020 Special Board Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Special Board Meeting on July 20, 2020

APPROVED



El Camino Real Charter High School

Minutes

Special Board Meeting

Date and Time

Monday July 20, 2020 at 4:00 PM

Location

Teleconference Only - see below

SPECIAL BOARD MEETING

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VIRTUAL BOARD MEETING

In accordance with Governor Newsom's Executive Order N-29-20, the meeting of the Board of Directors will take place via a virtual/teleconferencing environment.

To join the virtual Board meeting, please call **(669) 224-3412, access code 177-332-925**.

Please note that, in order to conduct an orderly meeting, all members of the public will be placed on mute during the Board meeting, except during public comments. If you would like to speak on a specific agenda item, please advise the Board during the public comments section. Note that members of the public attending a meeting conducted via teleconference do not need to give their name when entering the conference call.

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hours prior to the meeting to Daniel Chang, in person, by email at d.chang@ecrchs.net, or by calling (818) 595-7537.

Directors Present

Beatriz Chen (remote), Brian Archibald (remote), Darin Ryburn (remote), John Perez (remote), Kenneth Lee (remote), Linda Ibach (remote), Scott Silverstein (remote), Steven Kofahl (remote)

Directors Absent

Jeff Davis

Guests Present

Daniel Chang (remote), David Hussey (remote)

I. Opening Items

A. Call the Meeting to Order

Scott Silverstein called a meeting of the board of directors of El Camino Real Charter High School to order on Monday Jul 20, 2020 at 4:04 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance

D. Public Comments

There were no public comments.

II. School Business

A. Discuss and Possible Vote On Resolution Re Measures to Address Ongoing Impact of COVID-19 During School Re-Opening

Mr. Hussey noted that the Resolution is necessitated by the announcement from Governor Newsom that required certain counties, including LA County, to start the school year through distance learning. We also have to discuss the distance learning re-opening with our teacher's union and classified staff union.

The Resolution was read into the record.

Mr. Archibald asked questions on Resolution paragraph numbers 5, 9, 11, 21, and 26. He noted that the breadth of authority should not be broadly granted in an Executive Director without the input and involvement of a committee comprised of teachers, staff, and parents.

Mr. Perez agreed with the concerns raised by Mr. Archibald, and that, based on Governor Newsom's recent order, he believed the Resolution was overly broad and that the authority should be more narrowly tailored.

Ms. Chen agreed with the over-reaching nature of the language in paragraph 5, that the Executive Director should be required to consult with a healthcare expert to determine if a school closure should be extended beyond what the government orders.

Mr. Archibald noted that perhaps the school should have a contractual relationship with a healthcare expert/consultant.

Mr. Ryburn asked if this matter could be tabled until the upcoming July 23rd Board meeting. Mr. Silverstein noted that he would like to have the Board at least discuss allowing the Executive Director authority to start school on August 10th via distance learning. It was noted that the Board had already approved having school begin on August 10th, and that it would have to be via distance learning based on the Governor's mandate.

On paragraph 11, Mr. Archibald asked that the paragraph be amended to indicate that the school will not violate the provisions of any collective bargaining agreement.

On paragraph 21, Mr. Archibald noted that the wording requires the Board to ratify any purchases over \$50,000; what would happen if the Board does not ratify?

On paragraph 26, Mr. Archibald asked that it not only be the insurer and/or legal counsel, but also that healthcare experts be consulted.

Ms. Chen asked who was on the committee or task force that Mr. Hussey is working with regarding reopening. Mr. Hussey noted that he has worked with the parent groups and the teachers and our school nurse.

Mr. Silverstein stated that the Board was authorizing Mr. Hussey to move forward with the understanding that all state and local laws and requirements be complied with at all times.

The matter was tabled.

III. Closing Items

A. Adjourn Meeting

Brian Archibald made a motion to adjourn the meeting.

Beatriz Chen seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:07 PM.

Respectfully Submitted,
Scott Silverstein

Coversheet

Approve Minutes of July 23, 2020 Regular Board Meeting and Training Meeting

Section: III. Consent
Item: E. Approve Minutes of July 23, 2020 Regular Board Meeting and Training Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Regular Board Meeting and Brown Act / Comprehensive Training on July 23, 2020

APPROVED



El Camino Real Charter High School

Minutes

Regular Board Meeting and Brown Act / Comprehensive Training

Date and Time

Thursday July 23, 2020 at 4:30 PM

Location

Teleconference Only - see below.

REGULAR BOARD MEETING AND BROWN ACT / COMPREHENSIVE TRAINING

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3. "Public Comments" is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to three (3) minutes and

total time allotted to non-agenda items will not exceed thirty (30) minutes. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

4. Members of the public may also speak on an Agenda item. You will be given an opportunity to speak for up to three (3) minutes before the item, and total time allocated to agenda items will not exceed six (6) minutes for a discussion item and nine (9) minutes per vote item. A member of the public who requires the use of a translator, in order to receive the same opportunity as others to directly address the Board, shall have twice the allotted time to speak, and the total allocated time shall be appropriately increased as well.

5. When addressing the Board, speakers are requested to adhere to the time limits set forth. In order to maintain allotted time limits, the Board Chair may modify speaker time allocations or the total amount of allotted time for an item.

6. Any public records relating to an agenda item for an open session of the Board which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 5440 Valley Circle Blvd., Woodland Hills, California, 91367. All Board materials are also uploaded on the Board webpage at https://ecrchs.net/apps/pages/index.jsp?uREC_ID=370005&type=d&termREC_ID=&pREC_ID=704280.

Consent Agenda: All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board votes on them. The Executive Director recommends approval of all consent agenda items.

VIRTUAL BOARD MEETING

In accordance with Governor Newsom's Executive Order N-29-20, the meeting of the Board of Directors will take place via a virtual/teleconferencing environment.

To join the virtual Board meeting, please call **(571) 317-3122, access code 609-970-549**.

Please note that, in order to conduct an orderly meeting, all members of the public will be placed on mute during the Board meeting, except during public comments. If you would like to speak on a specific agenda item, please advise the Board during the public comments section. Note that members of the public attending a meeting conducted via teleconference do not need to give their name when entering the conference call.

If you have any questions or issues, please contact Daniel Chang at d.chang@ecrchs.net.

In compliance with the Americans with Disabilities Act (ADA) and upon request, El Camino Real Alliance may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Requests for disability related modifications or accommodations shall be made 24

hours prior to the meeting to Daniel Chang, in person, by email at d.chang@ecrchs.net, or by calling (818) 595-7537.

Directors Present

Beatriz Chen (remote), Brian Archibald (remote), Darin Ryburn (remote), Jeff Davis (remote), John Perez (remote), Linda Ibach (remote), Scott Silverstein (remote), Steven Kofahl (remote)

Directors Absent

Kenneth Lee

Directors who arrived after the meeting opened

Beatriz Chen

Guests Present

Daniel Chang (remote), David Hussey (remote)

I. Opening Items

A. Call the Meeting to Order

Scott Silverstein called a meeting of the board of directors of El Camino Real Charter High School to order on Thursday Jul 23, 2020 at 4:34 PM.

B. Record Attendance and Guests

C. Pledge of Allegiance

D. Public Comments

There were no public comments.
Beatriz Chen arrived.

II. Training - Part I

A. Fiscal Control Policies and Best Practices for Public Charter Schools

Training on fiscal control policies and best practices for public charter schools took place.

III. School Business

A. Discuss and Vote On Resolution Re Measures to Address Ongoing Impact of COVID-19 During School Re-Opening

This matter was taken off the agenda.

B.

Discuss and Vote on the 2020-2021 Parent-Student Handbook

Mr. Archibald stated that he does not believe the Handbook reflects what the general part of what we know about what this school year portends for students and parents, particularly as it does not address the virtual learning environment.

Mr. Hussey noted that we are in development of a second document that will specifically address the virtual learning requirements and guidelines. The Parent-Student Handbook is for the general notices and requirements of a standard school year; because we are in a non-standard school year, we will be drafting a second document to address the virtual learning aspect. This second document is being worked on and will be discussed with UTLA shortly.

Dr. Davis asked if this disclaimer could be put into the Parent-Student Handbook, perhaps at the very beginning.

Mr. Silverstein suggested that we move ahead with this version of the Handbook, and that when the second document addressing the virtual learning is ready, it will be presented to the Board.

It was also noted that Mr. Hussey has been sending out updates to parents/guardians, and has been addressing the distance learning requirements with UTLA.

Darin Ryburn made a motion to approve the 2020-2021 Parent-Student Handbook.

Brian Archibald seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Jeff Davis	Aye
Brian Archibald	No
Steven Kofahl	Aye
John Perez	Aye
Linda Ibach	Aye
Darin Ryburn	Aye
Kenneth Lee	Absent
Scott Silverstein	Aye
Beatriz Chen	No

C. Discuss and Vote on Resolution re CD Account

Mr. Hussey noted that our broker, Cetera Advisor Networks, requires a resolution identifying who the authorized signers are on our CD account.

Brian Archibald made a motion to approve the Resolution re CD Account.

Darin Ryburn seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

Beatriz Chen	Aye
Scott Silverstein	Aye
Steven Kofahl	Aye
Darin Ryburn	Aye
Jeff Davis	Aye

Roll Call

Brian Archibald Aye
John Perez Aye
Kenneth Lee Absent
Linda Ibach Aye

IV. Training - Part II

A. Brown Act Training

Training on the Brown Act took place.

B. Conflict of Interest Laws

Training on Conflict of Interest Laws took place.

C. Public Records Act

Training on the Public Records Act took place.

D. Best Governance Practices

Training on Best Governance Practices took place.

V. Closing Items

A. Adjourn Meeting

Jeff Davis made a motion to adjourn the meeting.

Brian Archibald seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:08 PM.

Respectfully Submitted,
Daniel Chang

Coversheet

Review and Vote on June 2020 and July 2020 Check Registers

Section: IV. Financial
Item: A. Review and Vote on June 2020 and July 2020 Check Registers
Purpose: Vote
Submitted by:
Related Material: June-July 2020 Check Registers.pdf

Check Register

Account: 1796 AP

El Camino Real HS
June - July 2020

Grand Total: 2,444,587.16

Name	Check #	VOID/ TYPE	Date	Memo	Amount
Linda Robbins	13996	Manual	6/1/2020	Berkeley Speech and Debate	841.47
Chartwells Division Services	13997		6/1/2020	INV#4034900109 Board of Directors Meeting Food	143.88
Spectrum 5691	13998		6/1/2020	05/2020 Inv#7785691052220 Acct# 8448 20 001 7785691 Fiber backup line	1,185.00
Fresno County Superintendent of Schools	13999		6/2/2020	Cyber High Credit recovery 6/2020-6/2021	9,500.00
Juan Alba	14000		6/2/2020	Water for staff	57.40
Qudsia Zaida	14001		6/2/2020	Student Carnegie Hall Trip Refund 6/2020	1,899.00
Joseph Glenn Uy	14002		6/2/2020	Student Carnegie Hall Trip Refund 6/2020	1,899.00
Caroline Palacios	14003		6/2/2020	Student Carnegie Hall Trip for Choir Refund 6/2020	2,700.00
Wesley Daum	14004		6/2/2020	Student Carnegie Hall Trip Refund 6/2020	1,350.00
Creigh Heron	14005		6/2/2020	Student Carnegie Hall Trip for Choir Refund 6/2020	4,351.00
Forzin Rahbar	14006		6/2/2020	Student Carnegie Hall Trip Refund 6/2020	1,899.00
Walter Gatus	14007		6/3/2020	Student Carnegie Hall Trip Refund 6/2020	1,899.00
Anna Santiago	14008		6/3/2020	Student Carnegie Hall Trip Refund 6/2020	1,899.00
Lori Herbison	14009		6/3/2020	Student Carnegie Hall Trip for Choir Refund 6/2020	1,900.00
The Cruz Center	14010		6/3/2020	INV#2644 Special Ed Services	437.50
ICON School Management	14011		6/3/2020	INV#475 6/2020 Charter School Consulting	14,500.00
School Health Supply	14012		6/4/2020	inv# 3737004-01 hand sanitizer	1,261.44
Betty Vu	14013		6/4/2020	6/1/20 Mealtime Refund	71.50
AT&T	14014		6/4/2020	5/24/20 818 710-9023 Main Office Fax Long Distance	131.48
Sarit Ariam, Attorney at Law, APC	14015		6/4/2020	OAH Case #2020010268 CONFIDENTIAL SETTLEMENT	5,500.00
Newman Aaronson Vanaman LLP	14016		6/4/2020	OAH Case #2020010087 CONFIDENTIAL SETTLEMENT	6,500.00
AT&T 6340	14017		6/4/2020	5/20 Acct# 818 888 6340 249 Intrusion Alarm	261.91
AT&T 5329	14018		6/4/2020	05/20 818 704 5329 Right Side Alarm	308.02
AT&T 9221	14019		6/4/2020	05/20 Acct# 818 887 9221 130 Fire Alarm 1	382.84
AT&T 3601	14020		6/4/2020	05/20 Acct# 818 999 3601 418 Individual Lines	285.83

AT&T 3576	14021		6/4/2020	05/20 818 888 3576 Alt Ed Alarm	431.66
Nick Rail Music, Inc.	14022		6/5/2020	INV# 2261346, 2265154, 2265377, 2253681 Instrument Repairs	13.14
AT&T Business Service	14023		6/5/2020	05/20 - AN 051 933 23 40 001 LD Charges PBX REF#8188889566	134.44
AT&T 7002	14024		6/5/2020	5/19-6/18/20 Inv#5000994500 Acct# 831-000-7002 439 Local Access	3,211.13
AT&T 3532	14025		6/5/2020	05/20 - Acct# 818 888-3532 333 Alarm	781.41
AT&T 1516	14026		6/5/2020	05/20 818 888-1516 256 Student Store	983.24
AT&T 3635	14027		6/5/2020	05/20 - Acct# 818 347 3635 849 Alt Ed Line 2	125.02
Inspire Communication, Inc	14028		6/5/2020	INV#EC2020531 Speech-Language Services	15,725.00
CCSA Employee Welfare Benefit Trust	14029		6/5/2020	INV# 2050-062020 Employee Benefits 6/20	336,148.52
National Association of School Nurses	14030	VOID	6/5/2020	VOID	-
Mason Wise	14031		6/8/2020	2020 Counselors and Dean Awards Scholarship	250.00
Arianna Lopez	14032		6/8/2020	2020 Counselors and Dean Awards Scholarship	250.00
Lucy Kindseth	14033		6/8/2020	2020 Counselors and Dean Awards Scholarship	250.00
Rebecca Brod	14034		6/8/2020	2020 Counselors and Dean Awards Scholarship	250.00
LADWP	14035		6/8/2020	05/20 Billing Shoup Property	2,746.45
LexisNexis, a division of RELX Inc.	14036		6/8/2020	05/20 Online legal research software	412.00
Sean Mastov	14037		6/8/2020	6/4/20 Refund for Returned Textbook, Algebra + Trig Book	78.00
Kayla Fuller	14038		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Kristopher Tercero	14039		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Josue Pineda	14040		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Cameron McMichael	14041		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Jesse Chenetz	14042		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Madison Durham	14043		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Ava Rae Luna	14044		6/8/2020	Counselor and Dean Awards Scholarship Winner- 2020	250.00
Judy McLean	14045		6/8/2020	INV#3054 Payroll Services	2,775.00
Law Offices of Young, Minney & Corr, LLP	14046		6/8/2020	INV#65537 Legal Services through 5/31/2020	28,230.60
Melissa Harr	14047		6/8/2020	Tap Cards for CBI trips	85.75
ELEANOR GREEN	14048		6/8/2020	AP Seminars Silicon Valley	1,378.69
CompStar Insurance Services	14049		6/9/2020	05/20 Workers' Compensation Policy #CST5016481	19,524.43
Woodrow Wilson High School	14050		6/9/2020	Share of net loss for the wrestling tournament	293.10

Margaret (Peggy) Valentine	14051	6/10/2020	CSNO	926.16
Daniela Hernandez	14052	6/10/2020	Yearly Subscription Garbanzo -Extra Support for instructional use.	149.00
Real Volleyball	14053	6/10/2020	INV#42609 Girls Volleyball practice and game balls	719.69
Bianca Oruh	14054	6/10/2020	INV#102 Compensation	1,000.00
Marta Franco	14055	6/10/2020	INV#2627624 Notary Service	30.00
Rian Hardie	14056	6/10/2020	INV#103 Compensation	1,500.00
Abdon Rosales	14057	6/10/2020	April & May 2020 Gardening Service for Shoup	2,000.00
Nettime Solutions LLC	14058	6/10/2020	INV#115986 Stratustime Monthly Subscription	900.00
PARS	14059	6/11/2020	05/20 PARS Contribution	578.00
AFSCME District Council 36	14060	6/11/2020	05/20 Union Dues	2,617.60
Susanna Jacobs	14061	6/11/2020	1 Year subscription Refund O#9001332199 Subscription for college office- National Honor	149.00
NASSP	14062	6/11/2020	Society	385.00
Jones School Supply Co Inc	14063	6/11/2020	INV#1759470 Annual Plaques for commitment in Choral Program	43.00
Alyssa Lee	14064	6/11/2020	INV#05052020 Evacuation Maps	575.00
Alyssa Lee	14065	6/11/2020	INV#06042020 News paper ads	1,900.00
Signature Style Jewelry Inc (Signature Championship Rings)	14066	6/12/2020	5/2020 Boys Soccer Champ rings	5,916.00
UTLA	14067	6/12/2020	05/20 Union Dues Certificated	13,199.04
EdLogical Group Corp	14068	6/12/2020	INV#91358630 5/2020 Special Ed Services	13,932.34
Hanover Insurance Group	14069	6/15/2020	3/7/20-6/6/20 Payment for 2019-2020 Insurance	12,904.70
Shirin Hossain	14070	6/15/2020	6/11/20 Student Meal Refund	25.00
Vivek Jain	14071	6/15/2020	6/11/20 Student Meal Refund	258.50
Christian-Elias Dafesh	14072	6/15/2020	6/11/20 Refund for Textbook	74.00
Ryan Wood	14073	6/15/2020	6/11/20 Textbook Refund	105.00
BYU Continuing Education Independent Study	14074	6/15/2020	Independent Study class inv# DCE-00005021	270.00
College Board	14075	6/15/2020	AP Testing inv# EP96629531	139,391.00
AT&T 9221	14076	6/15/2020	20-June 818 887-9221 130	309.80
AT&T 5329	14077	6/15/2020	20-June 818 704-5329 472	160.21
AT&T 3601	14078	6/15/2020	20-June 818 999-3601 418	155.83
AT&T 4152	14079	6/15/2020	20-June 818 348-4152 036	155.83
American Express	14080	6/15/2020	20-MAY X3-31039	3,260.70

American Express	14081		6/15/2020	20-MAY X3-31047	5,100.15
AT&T 9023	14082		6/16/2020	20-June 818 710-9023 538	155.83
Staples Business Advantage	14083		6/17/2020	Supplies for Incoming 9TH Graders silvia farriss	420.11
AT&T 0428	14084		6/17/2020	20-June 818 704-5329 472	155.83
AT&T 6340	14085		6/17/2020	20-June 818 888-6340 249	155.83
Verizon Wireless	14086		6/17/2020	5/8/20-6/7/20 Communication Services	475.85
Department of Justice (State of CA)	14087		6/17/2020	05/20 Fingerprint Apps	96.00
AT&T 9566	14088		6/17/2020	20-June 818 888-9566 454	259.86
HomeRoom Gear, LLC	14089		6/17/2020	INV#101 Face Masks for staff and student use -Reissue	20,695.50
AT&T 8815	14090		6/17/2020	20-June 818 884-8815 516	208.15
El Camino Real Charter High School 403(B) Plan	14091		6/17/2020	6/15/20 403(B) Plan 2563-4428 Charles Schwab	150.00
AT&T 6714	14092		6/17/2020	20-May 818-888-6714 378	155.83
Lenovo (United States) Inc.	14093		6/22/2020	4235373732 LCD Display Modules PO#3182 - Reissue	215.64
				INV#086084201110119 11/19 Fiber Internet Account 086084201-	
Spectrum Enterprise 4201	14094		6/22/2020	Reissue	899.00
The Home Depot	14095		6/23/2020	20-March 9670 Instructional Supplies	411.23
Rogue Fitness	14096		6/24/2020	INV#6456690 Adjustable Bench/Student Supplies	3,186.67
Aeries Software	14097		6/24/2020	2020-2021 Aeries annual renewal	28,849.30
Daniel Chang	14098		6/24/2020	YM&C Webinar - Updating Student Policies	20.00
Austin Schneider	14099		6/24/2020	8/17/18 Textbook Fine Refund	100.00
117799 - Pogue, Owen	14100		6/24/2020	6/12/20 Textbook Fine Refund	30.00
118252 - Stockman, Ty	14101	VOID	6/24/2020	VOID	-
AT&T 6714	14102		6/24/2020	20-June 818-888-6714 378	155.83
AT&T 4501	14103		6/24/2020	20-June 818 992-4501 069	309.80
AT&T 3576	14104		6/24/2020	20-June 818 888-3576 721	155.83
AT&T 4501	14105		6/24/2020	20-May 818 992-4501 069	309.80
118252 - Stockman, Ty	14106		6/24/2020	7/30/19 Textbook Fine Refund	150.00
BRMS (CharterLIFE)	14107		6/25/2020	07/20 Admin Fee inv# 2050-072020FSA	217.00
CCSA Employee Welfare Benefit Trust	14108		6/25/2020	07/20 Employee Benefits INV# 2050-072020	321,252.60
Abdon Rosales	14109		6/25/2020	June 2020 Gardening Service for Shoup	1,000.00
117196 - Ilao, Jesse	14110		6/25/2020	6/25/20 Textbook Refund	120.00
Robin Lewis	14111		6/25/2020	19-20 Meal Refund	49.50
Softchoice Corporation	14112		6/25/2020	Microsoft CAMSA License Renewal inv# 5388101	13,272.59

AT&T 3635	14113	6/25/2020	20-June 818 347-3635 849	155.83
Mutual of Omaha	14114	6/25/2020	07/20 Voluntary Disability Insurance INV#001096778361	1,725.99
WGY Solutions	14115	6/25/2020	ECRCHS IDF Cabinet Refresh Project	45,950.00
The Print Spot	14116	6/26/2020	2020 Graduation Program - 20 page program, with color Front Cover	1,390.25
AT&T 6665	14117	6/26/2020	20-June 339 341-6665 668	186.50
AT&T 0810	14118	6/26/2020	20-June 818 716-0810 246	155.83
Spectrum Enterprise 4201	14119	6/26/2020	06/30 Inv#086084201060120 Acct#086084201 Enterprise Fiber line 6/13/20-7/12/20 Internet Account 8448 20 001 7461228 Inv#	899.00
Spectrum Business 1228	14120	6/26/2020	7461228061320	141.96
Charter Schools Development Center	14121	6/26/2020	CSDC Membership fee 2020-2021 (Conference 12/19)	725.00
MRC Smart Technology Solutions(SoCal Office)	14122	6/26/2020	6/26/20-7/21/20 Maintenance Agreement for Sharp Multi Function Printers (Contract CN8030-01)	409.53
117470 - Castillo, Katherine	14123	6/29/2020	Textbook Refund	5.00
AT&T 9132	14124	6/29/2020	5/10/20-6/9/20 Acct# 831-000-9132 154 5G Line Inv# 3389974508	3,909.26
AT&T Business Service	14125	6/29/2020	06/20 - AN 051 933 23 40 001 LD Charges PBX REF#8188889566	44.15
TEQLEASE, INC.	14126	6/30/2020	2020-2021 scheduled annual payment for the 1:1 devices	394,383.54
TEQLEASE, INC.	14127	6/30/2020	20-21 Incoming Freshmen laptop 1st Annual Payment	123,535.30
TEQLEASE, INC.	14128	6/30/2020	20-21 E-Waste Fees Incoming Freshmen Laptops 6/22/20-7/21/20 Inv# 7785691062220 Acct# 8448 20 001 7785691	3,800.00
Spectrum 5691	14129	7/1/2020	Fiber backup line	1,185.00
Herff Jones LLC	14130	7/1/2020	faculty cap and gowns and masters hoods	561.90
Shih-Hung "Jake" Lin	14131	7/2/2020	Computer Add-On Hardware	68.36
Daniel Presburger	14132	7/2/2020	Berkeley speech competition	202.66
Michael Consoletti	14133	7/2/2020	Supplies for NJROTC	362.30
Roxanna Reyes	14134	7/2/2020	Mileage for Local District office	9.16
Dean Bennett	14135	7/2/2020	Honor cords for Humanitas seniors	225.30
AFSCME District Council 36	14136	7/8/2020	06/20 Union Dues	2,392.65
Enome, Inc. (Goalbook)	14137	7/8/2020	7/1/2020 - 6/30/2021 Goalbook SPED Membership	10,400.00
UTLA	14138	7/8/2020	06/20 Union Dues Certificated	13,107.83
El Camino Real Charter High School 403(B) Plan	14139	7/8/2020	06/20 403(B) Plan 2563-4428 Charles Schwab	6,420.00

PARS	14140	7/8/2020	06/20 PARS contributions	1,992.76
ICON School Management	14141	7/8/2020	INV#496 Month 2020 Charter School Consulting	11,500.00
BSN Sports LLC	14142	7/8/2020	INV#0909273715 Boys Lacrosse Items	3,026.48
Thomas G Prewitt	14143	7/8/2020	Inv#ECRCHS-ITS.19-20.1 11/5/2019-05/14/2020 Consultant Fees	6,000.00
Judy McLean	14144	7/8/2020	INV#3061 Payroll Services 6/2020	2,512.50
CliftonLarsonAllen LLP	14145	7/9/2020	INV#2521343 Billing for professional services	8,400.00
CliftonLarsonAllen LLP	14146	7/9/2020	INV#2521093 Completion Audit Services Y/E June 30, 2019	2,205.00
Bolton & Company	14147	7/10/2020	INV#89283 Student Accident Renewal Premium	22,806.19
Bolton & Company	14148	7/10/2020	INV#89082 Fiduciary liability policy renewal	1,650.00
Bolton & Company	14149	7/10/2020	INV#89288 Student Accident - Catastrophic Renewal Premium	11,314.80
Bolton & Company	14150	7/10/2020	INV#88985 Commercial Excess Policy Renewal Business 06/20 - AN 051 933 37 92 001 LD Charges Main Fax	15,400.00
AT&T Business Service	14151	7/10/2020	REF#8187109023	64.82
LADWP	14152	7/10/2020	06/20 Billing Shoup Property	3,602.67
AT&T 3532	14153	7/10/2020	20-June 818 888-3532 333	264.24
AT&T 1516	14154	7/10/2020	20-June 818 888-1516 256	345.62
The Print Spot	14155	7/10/2020	New registration slips	660.71
West Hills Lawn Mower Shop Inc	14156	7/10/2020	Lawn Mower Repair	200.79
Northwest Evaluation Association	14157	7/10/2020	NWEA MAP Renewal	49,393.00
WGY Solutions	14158	7/10/2020	INV#01-0820 6/2020 Network Services Invoice	2,400.00
Jason Camp	14159	7/10/2020	Supplies for Shoup	485.76
California School Nurse Organization	14160	7/15/2020	INV#70th-122019-0476 Conference for School Nurse	780.00
Department of Justice (State of CA)	14161	7/15/2020	INV#458545 Fingerprint Apps	160.00
Inspire Communication, Inc	14162	VOID	VOID	-
Purchase Power (Pitney Bowes)	14163	7/15/2020	Meter Rental Acct # 8000 9090 0876 5336	629.98
The Cruz Center	14164	7/15/2020	INV#2596 Special Ed Services -Reissue	625.00
The Cruz Center	14165	7/15/2020	INV#2614 Special Ed Services 3/31/2020	937.50
The Shopper Inc	14166	7/15/2020	Reusable Bags Class of 2020 - Reissue	3,185.33
American Express	14167	7/15/2020	20-JUNE X3-31047	13,587.26
Hanfri Ham	14168	7/17/2020	AP Tests Refund	188.00
AT&T 0810	14169	7/16/2020	20-July 818 716-0810 246	156.55
AT&T 9566	14170	7/16/2020	20-July 818 888-9566 454	260.58

AT&T 3576	14171		7/16/2020	20-July 818 888-3576 721	156.85
AT&T 4501	14172		7/16/2020	20-July 818 992-4501 069	311.24
AT&T 8815	14173		7/16/2020	20-July 818 884-8815 516	208.95
AT&T 6340	14174		7/16/2020	20-July 818 888-6340 249	156.69
AT&T 9023	14175		7/16/2020	20-July 818 710-9023 538	156.69
AT&T 9221	14176		7/16/2020	20-July 818 887-9221 130	311.52
AT&T 4152	14177		7/16/2020	20-July 818 348-4152 036	156.69
AT&T 3601	14178		7/16/2020	20-July 818 999-3601 418	156.69
AT&T 0428	14179		7/16/2020	20-July 818 704-5329 472	156.69
AT&T 5329	14180		7/16/2020	20-July 818 704-5329 472	161.37
AT&T 6665	14181		7/16/2020	20-July 339 341-6665 668	186.50
Eastbay Team Sales	14182		7/16/2020	Replacement Uniforms inv# 1164685	1,834.56
Brett A Schwab	14183		7/16/2020	7/14/2020 Actuarial Services	6,750.00
Marta Franco	14184		7/16/2020	INV#2627629 Notary Service July 2020	30.00
PARS	14185		7/16/2020	INV#45851 PARS ARS Fees	336.93
U.S. Bank Equipment Finance	14186		7/16/2020	6/20/20-7/19/20 INV# 417739307 393483821 Copiers Shoup	869.62
LAUSD - Maintenance & Operations	14187		7/16/2020	INV#8617-2020-234 LAUSD Maintenance & Operations	313,443.82
William V. Macgill & Co.	14188		7/16/2020	INV#IN0723105 Disinfecting spray	82.67
Steve Cho	14189		7/17/2020	AP Test Refund	94.00
Scott Hillenbrand	14190		7/17/2020	AP Test Refund	188.00
Karina E Gamboa-Lea	14191		7/17/2020	AP Test Refund	94.00
Elisa Bobrosky	14192		7/17/2020	AP Test Refund	94.00
Tomoko Inaba-Das	14193		7/17/2020	AP Test Refund	94.00
Soheila Fatemi	14194		7/17/2020	AP Test Refund	94.00
Sandra C Alas	14195		7/17/2020	AP Test Refund	94.00
Maria Gonzalez	14196		7/17/2020	AP Research Fee Refund	142.00
Michelle Dachot	14197		7/17/2020	AP Tests Refund	188.00
Ching-Kuan Chiang	14198		7/17/2020	AP Test Refund	94.00
Amir Jan	14199	VOID	7/17/2020	VOID	-
Ssassin Simhai	14200		7/17/2020	AP Test Refund	94.00
Amir Jan	14201		7/17/2020	AP Tests Refund	188.00
Elaine Quizon	14202		7/17/2020	AP Test Refund	5.00
Brenda Hopkins	14203		7/17/2020	AP Test Refund	134.00
Daniel Chang	14204		7/17/2020	Surviving Legal and Operational Obstacles	25.00
Pryor Learning Solutions	14205		7/17/2020	INV#253923 Additional User	199.00

The College Board	14206	7/17/2020	INV#1005502 APSI UCR Conference	600.00
FedEx	14207	7/22/2020	INV#7-062-68306 FedEx Express Services	63.73
FedEx	14208	7/22/2020	INV#3-273-45121 FedEx Express Services	164.34
MRC Smart Technology Solutions(SoCal Office)	14209	7/22/2020	INV#IN1523997 7/17/2020-8/16/2020	2,091.45
Spectrum Enterprise 4201	14210	7/23/2020	07/20 Inv# 08608401070120 Acct#086084201 Enterprise Fiber line	899.00
El Camino Real Charter High School 403(B) Plan	14211	7/23/2020	7/15/20 403(B) Plan 2563-4428 Charles Schwab	150.00
Los Angeles County Tax Collector	14212	7/23/2020	2020-2021 General Tax Levy and Voted Indebtedness	114.13
Christopher Downey	14213	7/24/2020	2020 Meal Refund	352.50
Marta Franco	14214	7/24/2020	INV#2627630 Notary Service	15.00
			INV#291-42019-20 4th Qrt 2019-20 Charter School	
Hess & Associates	14215	7/24/2020	CALSTRS/CALPERS Retirement Reporting Transactions Fee	1,890.00
OnSolve Intermediate Holding Company	14216	7/24/2020	INV#INV54661818869 Emergency call system	5,213.00
Nettime Solutions LLC	14217	7/24/2020	INV#116809 StratusTime kiosk maintenance	300.00
Supplyrush, INC (J Thayer Company, INC)	14218	7/24/2020	INV#1462248-0 Counseling Office Supplies	278.11
Piece of Mind Care Services	14219	7/29/2020	INV#0000072 Students Support Services	5,597.50
Piece of Mind Care Services	14220	7/29/2020	INV#0000073 SpEd Services(Teacher, Aide, Aide-ElCo Continuation)	1,732.50
Mutual of Omaha	14221	7/29/2020	INV#001105519492 Voluntary Disability Insurance 08/01/2020	1,725.99
Hanover Insurance Group	14222	7/29/2020	6/6/2020-7/7/2020 Payment for 2019-2020 Insurance	436.60
Canon Solutions America, Inc	14223	7/29/2020	INV#4033296500 Copier Maintenance Contract 2425852	334.48
Inspire Communication, Inc	14224	7/30/2020	INV#EC2020630 Speech-Language Services	5,695.00
Educatus International (Attn Paul McLaughlin)	14225	7/29/2020	7/28/20 Tuition Refund - Gaetani Giulia	6,500.00
Bridge to US Inc	14226	7/29/2020	7/27/20 Tuition Refund - Zhu Minyuan	12,500.00
Bridge to US Inc	14227	7/29/2020	7/28/20 Tuition Refund - Qu Shibo	12,500.00
Bridge to US Inc	14228	7/29/2020	7/28/20 Tuition Refund - Liu Yiming	12,500.00
Bridge to US Inc	14229	7/29/2020	7/28/20 Tuition Refund - Sun Zelei	12,500.00
Bridge to US Inc	14230	7/29/2020	7/28/20 Tuition Refund - Hao Zeyi	12,500.00
Bridge to US Inc	14231	7/29/2020	7/28/20 Tuition Refund - Xie Jialing	12,500.00

Bridge to US Inc	14232	7/29/2020	7/28/20 Tuition Refund - Yao Jiyang	12,500.00
Exchange Service International	14233	7/29/2020	7/28/20 Tuition Refund - Adolphi Emma Hermine	12,500.00
Wespac Plan Services, LLC	14234	7/30/2020	04/20 2020Q2 Quarterly Recordkeeping Fees-457(B) Plan	250.00
Wespac Plan Services, LLC	14235	7/30/2020	05/20 2020Q2 Quarterly Recordkeeping Fees-403(B) Plan	250.00
117996 - Mirnyy, Allen	14236	7/30/2020	AP Test Refund	5.00
Veronica Azizi	14237	7/30/2020	AP Test Refund	282.00
Norma G Herrera	14238	7/30/2020	AP Test Refund	5.00
Marjan F Gohari	14239	7/30/2020	AP Test Refund	5.00
Lori L Bell	14240	7/30/2020	AP Test Refund	94.00
Rudy Sanchez	14241	7/30/2020	AP Test Refund	5.00
120021 - Collins, Christopher	14242	7/30/2020	AP Test Refund	5.00
Shimon Biniamini	14243	7/30/2020	AP Test Refund	5.00
AT&T 6714	14244	7/30/2020	20-July 818-888-6714	156.69
Marta Franco	14245	7/30/2020	INV#2627631 Notary Service 7/28/2020	15.00
T-Mobile US, Inc. (consolidated filer)	14246	7/30/2020	7/2020 Statement -Internet Hotspot for student internet access	249.95
JW Pepper & Son, Inc	14247	7/30/2020	INV#154830120 Student Materials for Choir Class	499.05
HomeRoom Gear, LLC	14248	7/30/2020	INV#108 Additional order of reusable masks for students and staff	3,942.00
Eric Choi	14249	7/30/2020	Boy Golf Tee Team Fees	256.50
Child and Family Guidance Center	31827	Book2Ban	6/2/2020 INV April 2020 Special Ed Services Northpoint	5,490.40
Canon Financial Services, Inc.	31828	6/2/2020	INV#21391155 Equipment Leases	5,469.54
SoCalGas	31829	6/4/2020	5/2020 Gas Charges for Shoup Acct 163 513 3769 2	19.17
Canon Solutions America, Inc	31830	6/11/2020	5/27/20-8/26/20 Copier Maintenance Contract 2039753	2,262.60
The Shredders	31831	6/12/2020	INV#333344 Shredding Services	86.00
U.S. Bank Equipment Finance	31832	6/11/2020	5/20/20-6/19/20 INV# 415338334 Copiers Shoup	869.62
Pryor Learning Solutions	31833	6/12/2020	INV#252792 2020 Renewal for PD Clerical Classified Staff	3,980.00
Canon Financial Services, Inc.	31834	6/12/2020	3/20/20-6/19/20 Equipment Leases	8,204.31
The Shredders	31835	6/12/2020	02/20 INV#329879 Shredding	50.00
MRC Smart Technology Solutions(SoCal Office)	31836	6/18/2020	INV#IN1493436 6/17/2020-7/16/2020	931.30
Pryor Learning Solutions	31837	6/18/2020	INV#253114 2020 Renewal for PD Clerical Classified Staff	199.00
Child and Family Guidance Center	31838	6/25/2020	May 2020 Special Ed Services Northpoint	6,339.20
Vista Paint Corporation	31839	6/25/2020	INV#2020-482515-00 Custodial Supplies	272.64

WM Corporate services, INC (Waste Management)	31840		6/25/2020	INV#0287939-4801-0 Waste Management Services on Shoup	349.37
Working With Autism, Inc	31841		7/1/2020	May 2020 Special Ed Services	888.96
Staples Business Advantage	31842		6/30/2020	Supplies for Incoming 9TH Graders silvia farriss	405.84
PARS	31843		6/30/2020	04/20 PARS ARS Fees	336.93
The Shopper Inc	31844	VOID	6/30/2020	VOID	-
Countdown Printables	31845		6/30/2020	INV#28939 Staff lanyards	847.36
MRC Smart Technology Solutions(SoCal Office)	31846		6/30/2020	INV#In1503828 6/30/2020- 7/30/2020	71.18
Staples Business Advantage	31847		6/30/2020	Supplies for Incoming 9TH Graders silvia farriss	14.27
The Cruz Center	31848		6/30/2020	INV#2656 Special Ed Services	187.50
Purchase Power (Pitney Bowes)	31849		6/30/2020	06/20 Meter Rental Acct # 8000 9090 0876 5336	629.98
SoCalGas	31850		7/2/2020	5/21/20-6/22/20 Gas Charges for Shoup Acct 163 513 3769 2 5/2020-6/2020 Inv#8185545503 Acct# 831-000-7002 439 Local	20.87
AT&T 7002	31851		7/3/2020	Access	3,248.20
CIF LA City Section	31852		7/9/2020	INV#1160 Annual Dues to CIF Office	7,398.00
Vista Paint Corporation	31853		7/9/2020	INV#2020-501408-00 Custodial Supplies	485.72
STS education	31854		7/9/2020	INV#51005 Hdd for Teachers devices	985.34
AVID Center	31855		7/11/2020	AVID Membership 2020-2021	4,679.00
EdLogical Group Corp	31856		7/11/2020	INV#91358682 Special Ed Services	3,000.00
EdLogical Group Corp	31857		7/11/2020	INV#91358681 Special Ed Services	3,400.00
Vista Paint Corporation	31858		7/17/2020	INV#2020-529162-00 Custodial Supplies	477.42
The Shredders	31859		7/17/2020	INV#334659 Shredding Services	86.00
California Newspapers Partnership	31860		7/23/2020	Daily News Print Marketing	1,720.00
Alyssa Lee	31861		7/22/2020	Virtual graduation video	1,650.00
The Print Spot	31862		7/23/2020	Virtual Graduation Program for 7-3-2020	1,560.38
Verizon Wireless	31863		7/24/2020	INV#9858214421 Communication Services INV#7461228071320 Spectrum Business Internet & Voice Account	476.78
Spectrum Business 1228	31864		7/24/2020	8448 20 001 7461228 Shoup	141.96
Working With Autism, Inc	31865		7/24/2020	June 2020 Special Ed Services	888.96
WM Corporate services, INC (Waste Management)	31866		7/31/2020	INV#0295685-4801-9 Waste Management Services on Shoup	349.37
McCalla Company	31867		7/31/2020	INV#326766 Masks for the Nurses Office	984.51
Walter R Wallace	31868		7/31/2020	INV#252 2020 Board training Fiscal Policies	75.00

California Department of Tax & Fee Administration	ACH200723	Electronic	7/23/2020	20-July 102-7273444 2nd Quarter Return	31.76
DLL Financial Services, Inc.	SPACH111		6/4/2020	INV#68150754 5/2020 Copier Lease Contract 25426256	961.03
Piece of Mind Care Services	SPACH112		6/4/2020	INV#0000071 SpEd Services(Teacher, Aide, Aide-ElCo Continuation)	15,332.50
Kelly Services, Inc.	SPACH113		6/4/2020	INV#274822 Substitute Teachers through 5/10/2020	6,411.08
WGY Solutions	SPACH114		6/5/2020	INV#0520 Network consulting services	2,400.00
Project Lead The Way, Inc.	SPACH115		6/12/2020	INV#226597 for 2020-2021 school year	5,400.00
Kelly Services, Inc.	SPACH116		6/12/2020	INV#283591 Substitute Teachers through 5/31/2020	3,987.57
Kelly Services, Inc.	SPACH117		6/12/2020	INV#277684 Substitute Teachers through 5/17/2020	4,799.86
Kelly Services, Inc.	SPACH118		6/12/2020	INV#280570 Substitute Teachers through 5/24/2020	4,726.01
Xerox Financial Services	SPACH119		6/12/2020	INV#2108261 Equipment Lease-Contract 010-0077477-002	156.93
DLL Financial Services, Inc.	SPACH120		6/25/2020	INV#68499637 6/2020 Copier Lease Contract 25426256	961.03
				INV#2110991 Equipment Lease-Contract 010-0077477-003 6/01-	
Xerox Financial Services	SPACH121		6/30/2020	6/30/2020	60.84
Kelly Services, Inc.	SPACH122		7/1/2020	INV#287036 Substitute Teachers through 6/07/2020	4,726.01
Piece of Mind Care Services	SPACH123	VOID	7/17/2020	VOID	-
Piece of Mind Care Services	SPACH124	VOID	7/23/2020	VOID	-
Xerox Financial Services	SPACH125		7/24/2020	INV#2152543 Equipment Lease-Contract 010-0077477-001	1,058.12
Xerox Financial Services	SPACH126		7/24/2020	INV#2153358 Equipment Lease-Contract 010-0077477-003	90.35
Xerox Financial Services	SPACH127		7/24/2020	INV#2151230 Equipment Lease-Contract 010-0077477-002	80.57
120552 - Diamond, Mackenzie		VOID	7/17/2020	VOID	-
Deny Sportswear	1494	ASB	6/1/2020	INV#1275 Boys Lacrosse- Boys banquet plaques	875.78
Ashley Barnhart	1495		6/9/2020	You Can Do This Scholarship Winner - 2020	500.00
Carly Mendola	1496		6/9/2020	2019-20 Refund Film Class Supplies	132.60
Eastbay Team Sales	1497		6/10/2020	Shirts Polos for eSports inv# 1248858	168.30
Cody Taylor	1498		6/10/2020	2019-20 Refund Film Class Supplies	48.20
Signature Style Jewelry Inc (Signature Championship Rings)	1499		6/12/2020	INV#5/22/20 Boys Soccer Champ Rings	612.00
Henry Liang	1500		6/17/2020	Magic Mountain Trip Refund	82.00
Paul Solovay	1501		6/17/2020	Sweater Refund	30.00
Alexis Avina	1502		6/17/2020	Magic Mountain Trip Refund	52.00
Winnie Mazariegos	1503		6/17/2020	Magic Mountain Trip Refund	52.00
Manuel Ayala	1504		6/17/2020	Magic Mountain Trip Refund	52.00

121090 - Cervantes, April	1505		6/17/2020	Magic Mountain Trip Refund	52.00
Patricia Lopez	1506		6/17/2020	Magic Mountain Trip Refund	41.00
Guadalupe Castaneda	1507		6/17/2020	Magic Mountain Trip Refund	52.00
Leticia Sanchez	1508		6/15/2020	Magic Mountain Trip Refund	52.00
Afsaneh Bazmipour	1509		6/17/2020	Magic Mountain Trip Refund	52.00
Sophia Jacobo	1510		6/17/2020	Magic Mountain Trip Refund	52.00
Amy Noble	1511		6/17/2020	Magic Mountain Trip Refund	41.00
Shahriar Khorrami	1512		6/17/2020	Magic Mountain Trip Refund	46.00
Veronica Velasco	1513		6/29/2020	Magic Mountain Trip Refund	52.00
Irene Contreras	1514		6/29/2020	Magic Mountain Trip Refund	30.00
Rosa Marquez	1515		6/29/2020	Magic Mountain Trip Refund	30.00
Thomas Tamura	1516		6/29/2020	Magic Mountain Trip Refund	52.00
Christopher Freedman	1517		6/29/2020	Magic Mountain Refund	41.00
117285 - Balarezo, Keyla	1518		6/29/2020	Sweater Refund	30.00
Blanca Diaz	1519		6/29/2020	Magic Mountain Trip Refund	41.00
Blanca Diaz	1520		7/1/2020	Magic Mountain Trip Refund	41.00
Rosa Marquez	1521		6/29/2020	Magic Mountain Trip Refund	52.00
Claudia M Sanchez	1522		6/29/2020	Magic Mountain Trip Refund	41.00
Fernando Luna	1523		6/30/2020	Magic Mountain Trip Refund	52.00
Johnny Vazquez	1524		6/30/2020	Magic Mountain Trip Refund	41.00
Juan Claros	1525		6/30/2020	Magic Mountain Trip Refund	52.00
Jesse Moody	1526		6/30/2020	Magic Mountain Trip Refund	52.00
117285 - Balarezo, Keyla	1527		6/30/2020	Magic Mountain Trip Refund	41.00
Stephanie Warfield	1528	VOID	6/30/2020	VOID	-
Jessica Martinez	1529		6/30/2020	Magic Mountain Trip Refund	52.00
Norma Diaz	1530		6/30/2020	Magic Mountain Trip Refund	46.00
Pedro Avila	1531		6/30/2020	Sweater Refund	30.00
Stephanie Warfield	1532	VOID	6/30/2020	VOID	-
Stephanie Warfield	1533		7/2/2020	Magic Mountain Trip Refund	41.00
Stefan Webster	1534		7/2/2020	Robotics Competition	83.14
Laurie Finnegan	1535		7/8/2020	Reimbursement for senior gifts	129.91
BSN Sports LLC	1536		7/16/2020	Singlets and Shorts inv# 908069441	1,434.44
BSN Sports LLC	1537		7/16/2020	Home Plate inv# 908629013	414.74

Coversheet

Discuss and Vote on 2019-2020 Year-End Unaudited Actual Financial Report

Section:	IV. Financial
Item:	B. Discuss and Vote on 2019-2020 Year-End Unaudited Actual Financial Report
Purpose:	Vote
Submitted by:	
Related Material:	2019-2020 Unaudited Actuals Report - Special Education.pdf 2019-2020 Unaudited Actuals Report.pdf

2019-20 UNAUDITED ACTUALS REPORT COP OPTION 2 and 3 SCHOOLS

CHARTER NAME: EL CAMINO REAL

9010	9010
SPED-Federal IDEA (Must be spent or returned)	SPED-State AB602 & Grants

A. REVENUES

<p>1) Special Ed: IDEA Basic Local Assistance - Current/Prior Year 8100-8299</p> <p>2) Special Education AB602 - Current/Prior Year 8300-8599</p> <p>3) All Special Ed Apportionments-Current Year 8300-8599</p> <p>4) OTHER LOCAL REVENUE 8600-8699</p> <p>TOTAL REVENUES</p>	<p>\$</p> <p></p> <p></p> <p></p> <p>\$</p>	<p>694,262</p> <p></p> <p></p> <p></p> <p>694,262</p>	<p></p> <p>\$</p> <p></p> <p></p> <p>\$</p>	<p></p> <p>2,240,335</p> <p></p> <p></p> <p>2,240,335</p>
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B. EXPENSES

<p>1) Certificated Salaries 1000-1999</p> <p>2) Classified Salaries 2000-2999</p> <p>3) Employee Benefits 3000-3999</p> <p>4) Books & Supplies 4000-4999</p> <p>5) Services and Other Operating Expenses 5000-5999</p> <p>6) Depreciation 6000-6999</p> <p>7) Other Outgo (excluding Transfers of indirect Costs) 7400-7499</p> <p>8) Other Outgo - Transfers of Indirect Costs 7300-7399</p> <p>TOTAL EXPENSES</p>	<p>\$</p> <p>\$</p> <p>\$</p> <p></p> <p></p> <p></p> <p></p> <p>\$</p>	<p>390,800</p> <p>122,517</p> <p>180,945</p> <p></p> <p></p> <p></p> <p></p> <p>1,739,764</p>	<p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p></p> <p>\$</p>	<p>1,606,711</p> <p>532,155</p> <p>1,157,206</p> <p>17,900</p> <p>1,739,764</p> <p></p> <p></p> <p>249,103</p>
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C. EXCESS/(encroachment) OF REVENUES OVER EXPENSES

	0	(3,062,504)
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Prepared by: John J. Arndt, CPA

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	34,550,625.00	30,665,585.00	-11.2%
2) Federal Revenue		8100-8299	1,601,353.00	1,745,703.00	9.0%
3) Other State Revenue		8300-8599	1,432,984.37	983,642.00	-31.4%
4) Other Local Revenue		8600-8799	5,219,062.79	2,996,388.00	-42.6%
5) TOTAL, REVENUES			42,804,025.16	36,391,318.00	-15.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	15,435,118.97	13,592,512.00	-11.9%
2) Classified Salaries		2000-2999	4,370,407.33	3,871,099.00	-11.4%
3) Employee Benefits		3000-3999	14,109,835.58	9,629,263.00	-31.8%
4) Books and Supplies		4000-4999	2,687,206.99	2,674,498.00	-0.5%
5) Services and Other Operating Expenses		5000-5999	7,468,464.77	5,778,605.00	-22.6%
6) Depreciation		6000-6999	566,443.56	566,445.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			44,637,477.20	36,112,422.00	-19.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,833,452.04)	278,896.00	-115.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,833,452.04)	278,896.00	-115.2%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	7,725,626.46	5,889,209.96	-23.8%
b) Audit Adjustments		9793	(2,964.46)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			7,722,662.00	5,889,209.96	-23.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			7,722,662.00	5,889,209.96	-23.7%
2) Ending Net Position, June 30 (E + F1e)			5,889,209.96	6,168,105.96	4.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	7,143,295.40	0.00	-100.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	(1,254,085.44)	6,168,105.96	-591.8%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	5,717,019.66		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	1,504,786.53		
e) Collections Awaiting Deposit		9140	335.00		
2) Investments		9150	19,956,142.71		
3) Accounts Receivable		9200	1,022,428.74		
4) Due from Grantor Government		9290	2,726,740.65		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	842,971.44		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	2,019,963.89		
b) Land Improvements		9420	168,345.25		
c) Accumulated Depreciation - Land Improvements		9425	(161,684.75)		
d) Buildings		9430	5,177,861.27		
e) Accumulated Depreciation - Buildings		9435	(571,192.48)		
f) Equipment		9440	1,691,746.68		
g) Accumulated Depreciation - Equipment		9445	(1,181,744.46)		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			38,913,720.13		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
I. LIABILITIES					
1) Accounts Payable		9500	2,641,853.75		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	185,500.00		
6) Long-Term Liabilities					
a) Net Pension Liability		9663	0.00		
b) Total/Net OPEB Liability		9664	30,003,560.00		
c) Compensated Absences		9665	193,596.42		
d) COPs Payable		9666	0.00		
e) Capital Leases Payable		9667	0.00		
f) Lease Revenue Bonds Payable		9668	0.00		
g) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			33,024,510.17		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G10 +H2) - (I7 + J2)			5,889,209.96		

El Camino Real Charter High
Los Angeles Unified
Los Angeles County

Unaudited Actuals
Charter Schools Enterprise Fund
Expenses by Object

19 64733 1932623
Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	21,316,086.00	17,399,489.00	-18.4%
Education Protection Account State Aid - Current Year		8012	3,360,954.00	4,800,030.00	42.8%
State Aid - Prior Years		8019	495.00	0.00	-100.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	9,873,090.00	8,466,066.00	-14.3%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			34,550,625.00	30,665,585.00	-11.2%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	283,035.76	263,172.00	-7.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	694,262.00	658,690.00	-5.1%
Title I, Part A, Basic	3010	8290	371,545.00	289,213.00	-22.2%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	77,653.00	64,992.00	-16.3%
Title III, Part A, Immigrant Student Program	4201	8290	13,958.00	9,749.00	-30.2%
Title III, Part A, English Learner Program	4203	8290	10,520.00	6,987.00	-33.6%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3150, 3155, 3180, 3181, 3182, 3185, 4037, 4124, 4126, 4127, 4128, 5510, 5630	8290	25,658.00	8,500.00	-66.9%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	124,721.24	444,400.00	256.3%
TOTAL, FEDERAL REVENUE			1,601,353.00	1,745,703.00	9.0%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	39,979.86	19,968.00	-50.1%
Mandated Costs Reimbursements		8550	153,952.00	135,031.00	-12.3%
Lottery - Unrestricted and Instructional Materials		8560	668,080.00	415,946.00	-37.7%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	570,972.51	412,697.00	-27.7%
TOTAL, OTHER STATE REVENUE			1,432,984.37	983,642.00	-31.4%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	234,791.84	150,000.00	-36.1%
All Other Sales		8639	419.11	250,000.00	59550.2%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	172,546.25	65,000.00	-62.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	(169,658.96)	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	2,240,335.49	1,931,388.00	-13.8%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	2,740,629.06	600,000.00	-78.1%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,219,062.79	2,996,388.00	-42.6%
TOTAL, REVENUES			42,804,025.16	36,391,318.00	-15.0%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	12,657,034.82	12,414,848.00	-1.9%
Certificated Pupil Support Salaries		1200	1,647,687.41	206,070.00	-87.5%
Certificated Supervisors' and Administrators' Salaries		1300	1,130,396.74	920,630.00	-18.6%
Other Certificated Salaries		1900	0.00	50,964.00	New
TOTAL, CERTIFICATED SALARIES			15,435,118.97	13,592,512.00	-11.9%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	1,023,236.70	277,057.00	-72.9%
Classified Support Salaries		2200	1,490,540.74	2,150,494.00	44.3%
Classified Supervisors' and Administrators' Salaries		2300	796,379.78	543,627.00	-31.7%
Clerical, Technical and Office Salaries		2400	966,393.45	629,178.00	-34.9%
Other Classified Salaries		2900	93,856.66	270,743.00	188.5%
TOTAL, CLASSIFIED SALARIES			4,370,407.33	3,871,099.00	-11.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	2,508,705.75	2,370,030.00	-5.5%
PERS		3201-3202	691,532.01	611,986.00	-11.5%
OASDI/Medicare/Alternative		3301-3302	526,506.87	455,981.00	-13.4%
Health and Welfare Benefits		3401-3402	3,656,461.26	2,772,000.00	-24.2%
Unemployment Insurance		3501-3502	9,747.91	8,726.00	-10.5%
Workers' Compensation		3601-3602	249,706.84	370,432.00	48.3%
OPEB, Allocated		3701-3702	6,352,172.38	3,026,437.00	-52.4%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	115,002.56	13,671.00	-88.1%
TOTAL, EMPLOYEE BENEFITS			14,109,835.58	9,629,263.00	-31.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	410,954.94	128,917.00	-68.6%
Books and Other Reference Materials		4200	81,259.76	44,966.00	-44.7%
Materials and Supplies		4300	997,771.57	924,319.00	-7.4%
Noncapitalized Equipment		4400	613,872.69	945,241.00	54.0%
Food		4700	583,348.03	631,055.00	8.2%
TOTAL, BOOKS AND SUPPLIES			2,687,206.99	2,674,498.00	-0.5%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	718,156.12	306,656.00	-57.3%
Travel and Conferences		5200	55,045.57	64,992.00	18.1%
Dues and Memberships		5300	503,314.82	385,848.00	-23.3%
Insurance		5400-5450	230,476.10	228,886.00	-0.7%
Operations and Housekeeping Services		5500	1,030,346.36	1,008,351.00	-2.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	730,058.31	115,629.00	-84.2%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,032,585.00	3,526,250.00	-12.6%
Communications		5900	168,482.49	141,993.00	-15.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			7,468,464.77	5,778,605.00	-22.6%
DEPRECIATION					
Depreciation Expense		6900	566,443.56	566,445.00	0.0%
TOTAL, DEPRECIATION			566,443.56	566,445.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENSES			44,637,477.20	36,112,422.00	-19.1%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Object

19 64733 1932623
 Form 62

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Function

19 64733 1932623
 Form 62

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	34,550,625.00	30,665,585.00	-11.2%
2) Federal Revenue		8100-8299	1,601,353.00	1,745,703.00	9.0%
3) Other State Revenue		8300-8599	1,432,984.37	983,642.00	-31.4%
4) Other Local Revenue		8600-8799	5,219,062.79	2,996,388.00	-42.6%
5) TOTAL, REVENUES			42,804,025.16	36,391,318.00	-15.0%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		27,412,956.07	25,141,014.00	-8.3%
2) Instruction - Related Services	2000-2999		13,328,963.72	8,328,221.00	-37.5%
3) Pupil Services	3000-3999		1,197,073.54	952,762.00	-20.4%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		314,292.64	0.00	-100.0%
8) Plant Services	8000-8999		2,384,191.23	1,690,425.00	-29.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			44,637,477.20	36,112,422.00	-19.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,833,452.04)	278,896.00	-115.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Expenses by Function

19 64733 1932623
 Form 62

Description	Function Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(1,833,452.04)	278,896.00	-115.2%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	7,725,626.46	5,889,209.96	-23.8%
b) Audit Adjustments		9793	(2,964.46)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			7,722,662.00	5,889,209.96	-23.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			7,722,662.00	5,889,209.96	-23.7%
2) Ending Net Position, June 30 (E + F1e)			5,889,209.96	6,168,105.96	4.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	7,143,295.40	0.00	-100.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	(1,254,085.44)	6,168,105.96	-591.8%

El Camino Real Charter High
 Los Angeles Unified
 Los Angeles County

Unaudited Actuals
 Charter Schools Enterprise Fund
 Exhibit: Restricted Net Position Detail

19 64733 1932623
 Form 62

Resource	Description	2019-20 Unaudited Actuals	2020-21 Budget
Total, Restricted Net Position		0.00	0.00

2019-20 UNAUDITED ACTUALS REPORT COP OPTION 2 and 3 SCHOOLS

CHARTER NAME: EL CAMINO REAL

9010	9010
SPED-Federal IDEA (Must be spent or returned)	SPED-State AB602 & Grants

A. REVENUES

<p>1) Special Ed: IDEA Basic Local Assistance - Current/Prior Year 8100-8299</p> <p>2) Special Education AB602 - Current/Prior Year 8300-8599</p> <p>3) All Special Ed Apportionments-Current Year 8300-8599</p> <p>4) OTHER LOCAL REVENUE 8600-8699</p> <p>TOTAL REVENUES</p>	<p>\$</p> <p></p> <p></p> <p></p> <p>\$</p>	<p>694,262</p> <p></p> <p></p> <p></p> <p>694,262</p>	<p></p> <p>\$</p> <p></p> <p></p> <p>\$</p>	<p></p> <p>2,240,335</p> <p></p> <p></p> <p>2,240,335</p>
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B. EXPENSES

<p>1) Certificated Salaries 1000-1999</p> <p>2) Classified Salaries 2000-2999</p> <p>3) Employee Benefits 3000-3999</p> <p>4) Books & Supplies 4000-4999</p> <p>5) Services and Other Operating Expenses 5000-5999</p> <p>6) Depreciation 6000-6999</p> <p>7) Other Outgo (excluding Transfers of indirect Costs) 7400-7499</p> <p>8) Other Outgo - Transfers of Indirect Costs 7300-7399</p> <p>TOTAL EXPENSES</p>	<p>\$</p> <p>\$</p> <p>\$</p> <p></p> <p></p> <p></p> <p></p> <p>\$</p>	<p>390,800</p> <p>122,517</p> <p>180,945</p> <p></p> <p></p> <p></p> <p></p> <p>1,739,764</p>	<p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p>\$</p> <p></p> <p>\$</p>	<p>1,606,711</p> <p>532,155</p> <p>1,157,206</p> <p>17,900</p> <p>1,739,764</p> <p></p> <p></p> <p>249,103</p>
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C. EXCESS/(encroachment) OF REVENUES OVER EXPENSES

0	(3,062,504)
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Prepared by: John J. Arndt, CPA

Coversheet

Discuss Notice to Cure from LAUSD

Section: V. School Business
Item: B. Discuss Notice to Cure from LAUSD
Purpose: Discuss
Submitted by:
Related Material:
LAUSD Billing Recap 08.21.20.pdf
ELCMNO 8617 Notice to Cure (Outstanding Financial Liabilities Owed to the District) 08.21.2020.pdf

EL CAMINO REAL CHARTER HS
LAUSD M AND O CHARGES
RECAP AND RECONCILIATION

Billed	Fiscal Year	Fiscal Year/ Type	Amount	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
8/29/2018	FY' 18		\$ 204,569.07				204,569.07		
8/29/2018	FY'17		258,222.35			258,222.35			
8/29/2018	FY'16		(50,703.50)		(50,703.50)				
8/29/2018	FY'15		13,404.53	13,404.53					
			425,492.45						
11/9/2018	Q18/19	Q1	17,946.16					17,946.16	
11/9/2018	FY15	Gardening	33,442.70	33,442.70					
11/9/2018	FY16	Gardening	32,836.07		32,836.07				
11/9/2018	FY17	Gardening	32,912.69			32,912.69			
11/9/2018	FY18 (Q1&Q2)	Gardening	24,227.04				24,227.04		
			141,364.66						
07/10/19 REV	FY18/19 Q2	Q2	142,565.58					142,565.58	
07/10/19 REV	FY18/19 Q1	Gardening	8,752.64					8,752.64	
07/10/19 REV	FY17/18 Q3&4	Gardening	16,788.28					16,788.28	
			168,106.50						
07/10/19 REV	FY18/19 Q3	Q3	220,493.62					220,493.62	
9/4/2019	FY18/19 Q4	Q4	208,356.81					208,356.81	
	8/1/2019	Gardening	3,411.36						3,411.36
			211,768.17						
1/29/2020	FY19/20	Q1	212,947.99 *						212,947.99
1/29/2020	FY19/20	Prop39	9,306.00						9,306.00
			222,253.99						
7/30/2020	FY19/20	Q2	128,946.59						128,946.59
7/30/2020	FY19/20	Q3	119,831.85						119,831.85
7/30/2020	FY19/20	Q4	64,665.38						64,665.38
			313,443.82						
			1,702,923.21						

*- Includes \$ 31,856.20 Fire Alarm Testing

EL CAMINO REAL CHARTER HS
LAUSD M AND O CHARGES
RECAP AND RECONCILIATION

Billed		Fiscal Year	Fiscal Year/ Type	Amount	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
PAID										
11/6/2019	ON ACCOUNT			(250,000.00)					(250,000.00)	
2/7/2020	FY19/20		Q1	(212,947.99)						(212,947.99)
7/16/2020	FY19/20		Q2/Q3/Q4	(313,443.82)						(313,443.82)
				<u>(776,391.81)</u>						
	OPEN AMOUNTS			926,531.40	<u>46,847.23</u>	<u>(17,867.43)</u>	<u>291,135.04</u>	<u>228,796.11</u>	<u>364,903.09</u>	<u>12,717.36</u>
										\$ 377,620.45
										\$ 548,910.95
								Total		<u>\$ 926,531.40</u>



LOS ANGELES UNIFIED SCHOOL DISTRICT CHARTER SCHOOLS DIVISION

333 South Beaudry Avenue, 20th Floor, Los Angeles, CA 90017
Office: (213) 241-0399 ♦ Prop. 39: (213) 241-5130 ♦ Fax: (213) 241-2054

AUSTIN BEUTNER
Superintendent

VERONICA ARREGUIN
Chief Strategy Officer

JOSÉ COLE-GUTIÉRREZ
Director, Charter Schools Division

NOTICE TO CURE

IMMEDIATE ACTION REQUIRED

August 21, 2020

Board Chair Scott Silverstein
El Camino Real Alliance
5440 Valley Circle Boulevard
Woodland Hills, CA 91367

Distributed Via:

Email

RESPONSE DUE: September 4, 2020

**SUBJECT: NOTICE TO CURE REGARDING OUTSTANDING FINANCIAL
LIABILITIES OWED TO THE DISTRICT**

Charter Number (1314) Loc. Code (8617)

Dear El Camino Real Alliance Board Chair Scott Silverstein:

The purpose of this notice is to inform the governing board of El Camino Real Alliance (ECRA) of the Charter Schools Division's (CSD) concerns regarding the recent Notice of Default dated August 10, 2020 (NOD) issued by the Los Angeles Unified School District's (LAUSD) Facilities Services Division which indicates that, as of July 30, 2020, El Camino Real Charter High School (ECRCHS) owes \$926,541.30 to LAUSD for services rendered (**Attachment A**). The NOD indicates that the school's cure period expires on September 10, 2020.

The *LAUSD Policy and Procedures for Charter Schools* (Criterion 3 for Renewal and Grounds for Nonrenewal) states that the LAUSD Board shall consider whether the charter school has substantial fiscal or governance factors as grounds for nonrenewal. (Ed. Code, § 47607(e).) Specifically, the LAUSD Board may deny renewal of any charter petition, regardless of whether the charter school satisfies the high, middle, or low performing criteria, upon a finding that either:

- 1) The charter school is demonstrably unlikely to successfully implement the program set forth in the renewal petition due to either:
 - a) Substantial fiscal factors, or
 - b) Substantial governance factors.

- 2) The charter school is not serving the pupils who wish to attend

Notice to Cure
El Camino Real Alliance
Page 2 of 2

Further, the *LAUSD Policy and Procedures for Charter Schools* states: “Substantial fiscal factors may include, but are not limited to, issues related to the charter school’s fiscal solvency, mismanagement of funds, cash flow concerns, or outstanding financial liabilities owed to the District and/or others (e.g., contractual obligations, judgments/settlements, unpaid bills or debts, fee-for-service arrangements, facilities-related costs, Prop. 39 over-allocated space reimbursements, etc.).”

As a charter school who is submitting a renewal petition this year, pursuant to Education Code section 47607(e), this letter serves as a notification of an alleged violation and a reasonable opportunity to cure the violation.

The CSD requests that you provide any and all documentation, including, but not limited to:

A complete response accompanied by the school’s corrective action plan to address the August 10, 2020 NOD with respect to the outstanding financial liabilities owed to the District, including, but not limited to, the governing board’s discussions, deliberations, and rationale for the action plan, the timeline for correcting the issue above, and copies of all documents relating to same (e.g., ECRA’ governing board meeting agendas and minutes).

Please provide your complete responses and supporting documentation by no later than **Friday, September 4, 2020**.

If you have any questions or need additional information regarding this Notice, please contact me by email at Lillian.L.Lee@lausd.net or via telephone at (213)241-8777. Thank you for your cooperation.

Sincerely,



Lillian Lee
Fiscal Oversight Administrator

- c: José Cole-Gutiérrez, Director, CSD
- Dr. Robert Perry, Administrative Coordinator, CSD
- James Robinson, Fiscal Administrator, CSD
- Marla Willmott, Senior Coordinator, CSD
- Dr. Imelda Phillips, Specialist, CSD
- Lourdes Ramirez, Fiscal Services Manager, CSD
- David Hussey, Executive Director, ECRCHS
- Gregory Wood, Chief Business Officer, ECRCHS

ATTACHMENT A



LOS ANGELES UNIFIED SCHOOL DISTRICT
Facilities Services Division

Sent Via E-mail and Certified Mail (Return Receipt Requested)

August 10, 2020

Mr. David Hussey, Executive Director
El Camino Real Charter High School
5440 Valley Circle Blvd.
Woodland Hills, CA 91367

RE: NOTICE OF DEFAULT TO EL CAMINO REAL CHARTER HIGH SCHOOL

Dear Mr. Hussey,

This letter is a notice of default and triggers your right to cure, which cure period shall expire on September 10, 2020.

As of July 30, 2020, El Camino Real Charter High School (“Charter School”) owes \$926,541.30 (“Outstanding Amount”) to Los Angeles Unified School District (“District”) for services rendered.

Charter School executed a Sole Occupant Agreement on October 18, 2012, as amended (“SOA”) for its occupancy of the former El Camino Real Senior High (“Campus”).

The SOA requires Charter School to pay invoices within twenty (20) days of its receipt. Charter School is in default of the SOA for failing to pay the Outstanding Amount. A reconciliation of the charges and payments from Charter School was previously provided and an updated reconciliation is attached.

The District met with Charter School several times regarding the payment of the Outstanding Amount. At a meeting on August 12, 2019, you said you thought your Chief Business Officer had paid the District. You agreed to pay \$250,000 immediately and all new quarterly invoices going forward per the SOA. You also said you were going to talk to your Chief Business Officer (CBO) to determine when you could pay the outstanding amount. To date, the outstanding amount of \$926,541.30 remains unpaid.

Pursuant to the SOA, Charter School shall pay interest on charges that are not paid within twenty (20) days of its receipt of an invoice. Pursuant to Section 5.4, interest shall accrue at the rate of 5.25%. This rate is based on the prime rate of 3.25% (as of March 16, 2020) of Chase Bank, the largest chartered bank operating in California, plus two percent.

Any payment received shall be applied to the oldest charge on the reconciliation.

The District reserves its right to pursue all additional rights and remedies as permitted by law and the Facilities Agreement.

Please contact Maria Thorpe at (213) 241-0354 or maria.thorpe@lausd.net) to discuss any item on the reconciliation.

If you have any questions or concerns, please contact me at mark.hovatter@lausd.net.

Sincerely,



Mark Hovatter
Chief Facilities Executive
Facilities Services Division

Attachment

Cc: David Holmquist, General Counsel
Mark Miller, Chief Facilities Counsel
Jose Cole Gutierrez, Director, Charter Schools Division
Robert Perry, Administrative Coordinator, Charter Schools Division
Al Grazioli, Real Estate and Asset Development Director
Robert Laughton, Director, Maintenance and Operations
Steve Johnson, Regional Facilities Director
Gene Hernandez, Area Facilities Services Director
Adrian Pacheco, Interim Regional Facilities Director
Maria Thorpe, Complex Project Manager

Work Order Cost Summary

Independent Charter on LAUSD Property - Service Calls - Closed Status

W.O.'s closed between 10/01/2019 and 12/31/2019

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call?	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	OT	Total Cost
L CAM REAL CHRTR HS	0001861701		29076840	1/22/19	CLOSE	11/4/19	Y	ZL - MAT'L ONLY PAVING	S-13776	ZL	2	10-30700861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00
			29138833	2/6/19	CLOSE	11/9/19	Y	MATERIAL SUPPLIES	S-13776	BA	3	10-30700861	OTM	6.00	0.00	\$322.70	\$0.00	\$12.18		\$534.88
			29138856	2/6/19	CLOSE	11/9/19	Y	REPAIR HOLES IN WALL - GYM FLOOR	S-13776	BA	3	10-30700861	OTM	4.00	0.00	\$354.20	\$0.00	\$12.70		\$366.96
			29141933	2/7/19	CLOSE	10/13/19	Y	GYM FLOOR REPAIR BASE	S-13776	DA	3	10-30700861	OTM	6.00	0.00	\$474.64	\$0.00	\$4.64		\$479.28
			29177292	2/19/19	CLOSE	11/4/19	Y	BOARD ABOVE THE TILE	S-13776	GH	3	10-30700861	OTM	0.75	0.00	\$46.43	\$119.79	\$0.00		\$166.22
			29238900	4/9/19	CLOSE	10/13/19	Y	Small amount from for a smaller one or move it to double clearance	R-203626	NA	3	10-30700861	OTM	20.00	0.00	\$2,010.50	\$59.53	\$43.50		\$2,113.73
			29271470	3/20/19	CLOSE	12/9/19	Y	replace flooring in uniform room	S-13776	DA	3	10-30700861	OTM	2.00	0.00	\$169.50	\$0.00	\$0.00		\$169.50
			29323198	4/2/19	CLOSE	11/9/19	Y	REPAIR HOLES IN WALL - RT RM	S-13776	BA	3	10-30700861	OTM	8.00	0.00	\$633.76	\$0.00	\$0.00		\$633.76
			29359243	4/16/19	CLOSE	11/9/19	Y	WEIGHT ROOM HOLES IN WALL	S-13776	BA	3	10-30700861	OTM	8.00	0.00	\$709.52	\$0.00	\$26.68		\$736.20
			29393917	4/22/19	CLOSE	11/4/19	Y	FRONT COVER, TERRAZES INSIDE	S-13776	GH	3	10-30700861	OTM	0.25	0.00	\$16.14	\$0.00	\$0.00		\$16.14
			29410443	5/3/19	CLOSE	11/21/19	Y	FRONT COVER, TERRAZES INSIDE	S-13776	GH	3	10-30700861	OTM	2.00	0.00	\$181.86	\$0.00	\$0.00		\$181.86
			29418996	5/6/19	CLOSE	11/19/19	Y	LOCKER REPAIR ALT	S-13776	EA	3	10-30700861	OTM	12.00	0.00	\$1,061.20	\$0.00	\$8.12		\$1,069.32
			29420914	5/15/19	CLOSE	11/4/19	Y	ELECTRIC PANEL LOCKS	S-13776	GH	3	10-30700861	OTM	8.00	0.00	\$640.70	\$17.46	\$8.70		\$666.86
			29430420	5/9/19	CLOSE	10/29/19	Y	WATER, RM 125 JK	S-13776	GH	3	10-30700861	OTM	0.25	0.00	\$16.14	\$0.00	\$0.00		\$16.14
			29438095	5/29/19	CLOSE	10/22/19	Y	TRAZES ACTIVITY - HALLWAY	S-13776	GH	3	10-30700861	OTM	0.25	0.00	\$16.14	\$0.00	\$0.00		\$16.14
			29488790	5/31/19	CLOSE	10/13/19	Y	(RM 22) REPAIR WOOD DAMP	S-13776	AA	3	10-30700861	OTM	14.00	8.00	\$2,047.55	\$559.45	\$40.02		\$2,647.02
			29495134	6/4/19	CLOSE	11/19/19	Y	D-BLOCK - ACTIS NOT WORKING	S-13776	NA	3	10-30700861	OTM	26.00	0.00	\$2,432.10	\$1,587.02	\$42.32		\$4,061.44
			29511072	6/12/19	CLOSE	12/30/19	Y	MRP REPAIR OR REPLACE	S-13776	EA	3	10-30700861	OTM	1.00	0.00	\$96.43	\$0.00	\$0.00		\$96.43
			29511885	6/12/19	CLOSE	12/30/19	Y	LOCKER DOORS REPLACE WITH	S-13776	GH	3	10-30700861	OTM	9.00	0.00	\$680.05	\$133.07	\$16.24		\$829.36
			29528038	6/17/19	CLOSE	12/24/19	Y	REPAIR ELECTRICAL - NEW	S-13776	CA	3	10-30700861	OTM	3.00	0.00	\$221.49	\$0.00	\$0.00		\$221.49
			29528039	6/17/19	CLOSE	12/24/19	Y	DOORS, NEED PAINTING	S-13776	CA	3	10-30700861	OTM	1.00	0.00	\$90.93	\$463.69	\$0.00		\$554.62
			29530801	6/18/19	CLOSE	12/24/19	Y	PAINT NEW DOOR	S-13776	ZM	3	10-30700861	OTM	1.00	0.00	\$90.93	\$463.69	\$0.00		\$554.62
			29530960	6/18/19	CLOSE	11/26/19	Y	SURVEY RM T42, INSTALL TWO	S-13776	ZM	3	10-30700861	OTM	1.00	0.00	\$90.93	\$463.69	\$0.00		\$554.62
			29533336	6/19/19	CLOSE	11/20/19	Y	CAFFETERIA, REPAIR OR REPLACE	S-13776	HG	3	10-30700861	OTM	7.00	0.00	\$712.35	\$0.00	\$21.46		\$733.81
			29533337	6/19/19	CLOSE	11/20/19	Y	CAFFETERIA, REPAIR OR REPLACE	S-13776	HG	3	10-30700861	OTM	7.00	0.00	\$712.35	\$0.00	\$21.46		\$733.81
			29533338	6/19/19	CLOSE	11/20/19	Y	SPRINKLERS SYSTEM CLOGGED	S-13776	GA	3	10-30700861	OTM	7.00	0.00	\$942.92	\$0.00	\$12.76		\$955.68
			29533339	6/19/19	CLOSE	11/20/19	Y	"D" SIDE REPAIR - SPRINKLER	S-13776	GA	3	10-30700861	OTM	8.00	0.00	\$684.36	\$203.52	\$6.38		\$894.26
			29533340	6/19/19	CLOSE	11/20/19	Y	SPRINKLERS SYSTEM CLOGGED	S-13776	GA	3	10-30700861	OTM	8.00	0.00	\$684.36	\$203.52	\$6.38		\$894.26
			29533341	6/19/19	CLOSE	11/20/19	Y	HEAD/BROKEN LINE	S-13776	GA	3	10-30700861	OTM	8.00	0.00	\$684.36	\$203.52	\$6.38		\$894.26
			29533342	6/20/19	CLOSE	10/7/19	Y	REPAIR, HES HOLD	S-13776	AA	3	10-30700861	OTM	11.00	0.00	\$1,066.95	\$0.00	\$6.96		\$1,073.91
			29537422	6/21/19	CLOSE	10/20/19	Y	REPAIR, HES HOLD	S-13776	AA	3	10-30700861	OTM	12.00	0.00	\$1,193.48	\$0.00	\$12.76		\$1,206.24
			29537590	6/21/19	CLOSE	10/14/19	Y	RM 22, CLEAN AND REPAIR A/C	S-13776	NA	3	10-30700861	OTM	3.00	0.00	\$218.96	\$0.00	\$5.80		\$224.76
			29533385	6/25/19	CLOSE	11/19/19	Y	REPAIR, HES HOLD	S-13776	AA	3	10-30700861	OTM	6.50	0.00	\$600.83	\$599.22	\$1.74		\$1,201.79
			29537001	6/26/19	CLOSE	10/6/19	Y	REPLACE EXIST SIGNS	S-13776	EA	3	10-30700861	OTM	13.50	0.00	\$1,340.57	\$0.00	\$12.18		\$1,352.75
			29577823	7/1/19	CLOSE	11/9/19	Y	MASTERS LOCK NEEDS REPAIR	S-13776	EA	3	10-30700861	OTM	4.00	0.00	\$393.72	\$0.00	\$0.00		\$393.72
			29584608	7/3/19	CLOSE	10/7/19	Y	MAKE INSTALL SWINGING DOOR	S-13776	AA	3	10-30700861	OTM	6.00	0.00	\$545.58	\$0.00	\$0.00		\$545.58
			29584814	7/3/19	CLOSE	10/6/19	Y	(GYM BLDG) REPAIR CABINET	S-13776	AA	3	10-30700861	OTM	3.00	4.00	\$673.51	\$0.00	\$6.96		\$680.47
			29584817	7/3/19	CLOSE	10/7/19	Y	RM 22, DOOR NEED TO BE	S-13776	AA	4	10-30700861	OTM	4.00	0.00	\$363.72	\$0.00	\$0.00		\$363.72
			29585318	7/3/19	CLOSE	11/27/19	Y	SAFETY ISSUE	S-13776	AA	3	10-30700861	OTM	2.00	0.00	\$225.90	\$0.00	\$12.76		\$238.66
			29588494	7/8/19	CLOSE	10/8/19	Y	ABNORMAL ALLOJESI	S-13776	AA	3	10-30700861	OTM	46.00	0.00	\$4,207.42	\$0.00	\$25.52		\$4,232.94
			29599455	7/12/19	CLOSE	12/11/19	Y	NEEDS REPAIR	S-13776	ZM	3	10-30700861	OTM	3.00	0.00	\$300.63	\$0.00	\$8.12		\$308.75
			29599476	7/12/19	CLOSE	10/14/19	Y	Key broken in cylinder upper men	S-13776	ZM	3	10-30700861	OTM	1.00	0.00	\$94.29	\$0.00	\$3.48		\$97.77

Work Order Cost Summary

Independent Charter on LAUSD Property - Service Calls - Closed Status

W.O.s closed between 10/01/2019 and 12/31/2019

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Total OT Burd Cost
LCAM REAL CHRTR HS	0001861701		29604909	7/15/19	CLOSE	10/16/19	Y	FOOTBALL FIELD HOME SIDE BOYS RESTROOM, FLOOR DRAIN	GA		3	IO-307001861	OTM	3.00	0.00	\$295.29	\$0.00	\$0.00	\$295.29
			29604911	7/15/19	CLOSE	10/16/19	Y	RESTROOM, FLOOR DRAIN	GA		3	IO-307001861	OTM	2.00	0.00	\$199.66	\$0.00	\$0.00	\$199.66
			29609223	7/17/19	CLOSE	11/19/19	Y	NEED REPAIR TO FLOOR	EA		3	IO-307001861	OTM	2.00	0.00	\$196.96	\$0.00	\$0.00	\$196.96
			29609226	7/17/19	CLOSE	10/21/19	Y	RM B10, CONNECT GAS STOVE	GA		3	IO-307001861	OTM	2.00	0.00	\$200.22	\$0.00	\$3.48	\$203.70
			29609228	7/17/19	CLOSE	10/21/19	Y	RM C21, FOUR SINKS ARE	GA		3	IO-307001861	OTM	2.00	0.00	\$196.96	\$0.00	\$0.00	\$196.96
			29615688	7/18/19	CLOSE	11/7/19	Y	ELECTRICAL WIRING TO RSTROOM	EA		3	IO-307001861	OTM	2.00	0.00	\$181.96	\$0.00	\$0.00	\$181.96
			29622831	7/19/19	CLOSE	10/29/19	Y	RM C24 DRAIN PIPE LEAKING	GA		3	IO-307001861	OTM	2.00	0.00	\$196.97	\$0.00	\$0.00	\$196.97
			29627006	7/22/19	CLOSE	11/29/19	Y	UPPER C/HALLWAY REPAIR 40	EA		3	IO-307001861	OTM	2.50	0.00	\$227.33	\$0.00	\$0.00	\$227.33
			29627021	7/22/19	CLOSE	10/23/19	Y	LOCKERS - HALLWAY REPAIR 30	EA		3	IO-307001861	OTM	2.50	0.00	\$229.01	\$0.00	\$17.74	\$246.75
			29629504	7/23/19	CLOSE	11/27/19	Y	LOCKERS	EA		3	IO-307001861	OTM	2.00	0.00	\$196.96	\$0.00	\$0.00	\$196.96
			29629512	7/23/19	CLOSE	11/29/19	Y	RM 5 4 ACTS NOT WORKING	EA		3	IO-307001861	OTM	12.00	0.00	\$1,181.16	\$0.00	\$0.00	\$1,181.16
			29629516	7/23/19	CLOSE	11/11/19	Y	REPAIR FINE ALARM	EA		3	IO-307001861	OTM	6.00	0.00	\$597.86	\$0.00	\$7.54	\$605.40
			29631136	7/24/19	CLOSE	10/29/19	Y	BUSINESS OFFICE SINK STOPPED	EA		3	IO-307001861	OTM	1.50	0.00	\$127.65	\$0.00	\$0.00	\$127.65
			29632506	7/24/19	CLOSE	10/29/19	Y	BLDG A WORKERS PAC RR	EA		3	IO-307001861	OTM	3.00	0.00	\$295.29	\$0.00	\$0.00	\$295.29
			29651432	7/26/19	CLOSE	11/7/19	Y	FLOOR DRAIN IS BACKLOGGING	EA		3	IO-307001861	OTM	33.00	0.00	\$3,260.51	\$447.15	\$12.76	\$3,720.42
			29655757	7/30/19	CLOSE	11/17/19	Y	BOLLER RM REPAIR CHILLER	EA		3	IO-307001861	OTM	16.00	0.00	\$1,574.88	\$0.00	\$0.00	\$1,574.88
			29668038	7/31/19	CLOSE	12/9/19	Y	MAIN OFFICE AC NOT WORKING	EA		3	IO-307001861	OTM	2.50	0.00	\$256.16	\$138.94	\$10.44	\$405.54
			29668050	7/31/19	CLOSE	11/10/19	Y	FOOTBALL FIELD BOYS RESTROOM	EA		3	IO-307001861	OTM	3.00	0.00	\$285.84	\$0.00	\$0.00	\$285.84
			29668053	7/31/19	CLOSE	11/20/19	Y	FRONT OF SCHOOL HAS A	EA		3	IO-307009861	OTM	32.00	0.00	\$2,972.16	\$188.12	\$42.34	\$3,202.62
			29668175	7/31/19	CLOSE	11/19/19	Y	CONDUCT ANNUAL MAINTENANCE FOR CHILLER	EA		3	IO-307001861	OTM	3.50	0.00	\$353.47	\$8,805.45	\$9.28	\$9,168.21
			29668199	7/31/19	CLOSE	11/20/19	Y	MAINTENANCE FOR CHILLER	EA		3	IO-307001861	OTM	4.00	0.00	\$403.80	\$8,805.45	\$10.44	\$9,219.69
			29671859	8/1/19	CLOSE	11/19/19	Y	SERIAL # J0980582	EA		3	IO-307001861	OTM	3.00	0.00	\$285.85	\$11.78	\$0.38	\$307.91
			29672117	8/2/19	CLOSE	11/27/19	Y	REPAIR TOILET IN BOILER ROOM	EA		3	IO-307001861	OTM	1.00	0.00	\$96.43	\$0.00	\$0.00	\$96.43
			29697238	8/6/19	CLOSE	11/18/19	Y	RM C13, NO AC	EA		3	IO-307001861	OTM	12.00	0.00	\$1,193.48	\$0.00	\$12.76	\$1,206.24
			29697941	8/6/19	CLOSE	12/18/19	Y	FOOTBALL FIELD BOYS RESTROOM AND TOILET REPAIR	EA		3	IO-307001861	OTM	5.00	0.00	\$522.95	\$0.00	\$31.90	\$554.85
			29682604	8/7/19	CLOSE	11/19/19	Y	INSTALL ELECTRICAL OUTLET	EA		3	IO-307001861	OTM	19.50	0.00	\$1,933.39	\$18.38	\$14.50	\$1,966.27
			29691493	8/13/19	CLOSE	12/2/19	Y	LOWER C/BOYS RR - 2ND TOILET	EA		3	IO-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$98.43
			29691499	8/13/19	CLOSE	12/2/19	Y	FLASH VALVE IS NOT WORKING	EA		3	IO-307001861	OTM	1.00	0.00	\$96.43	\$0.00	\$0.00	\$96.43
			29691507	8/13/19	CLOSE	12/2/19	Y	STADIUM HOME SIDE BOYS RR	EA		3	IO-307001861	OTM	1.00	0.00	\$96.43	\$0.00	\$0.00	\$96.43
			29691511	8/13/19	CLOSE	11/19/19	Y	1ST TOILET IN RM OF 2ND - AC IS NOT	EA		3	IO-307001861	OTM	8.00	0.00	\$787.44	\$0.00	\$0.00	\$787.44
			29691513	8/13/19	CLOSE	11/19/19	Y	AC IS NOT WORKING	EA		3	IO-307001861	OTM	2.00	0.00	\$196.96	\$0.00	\$0.00	\$196.96
			29691892	8/13/19	CLOSE	12/22/19	Y	WORKING	EA		3	IO-307017861	OTM	9.00	0.00	\$895.39	\$465.52	\$9.86	\$1,290.77
			29693788	8/14/19	CLOSE	12/9/19	Y	TEMPERATURE	EA		3	IO-307001861	OTM	6.50	0.00	\$682.81	\$11.72	\$12.18	\$696.71
			29693791	8/14/19	CLOSE	11/20/19	Y	REPAIR THRESHOLD NEEDS	EA		3	IO-307001861	OTM	8.00	0.00	\$710.72	\$0.00	\$0.00	\$710.72
			29697086	8/15/19	CLOSE	11/19/19	Y	WINDOW, REPAIR OF FRAME	EA		3	IO-307001861	OTM	5.00	0.00	\$497.75	\$0.00	\$5.80	\$503.55
			29697093	8/15/19	CLOSE	11/27/19	Y	STADIUM ANNOUNCING BOOT	EA		3	IO-307001861	OTM	4.00	0.00	\$397.04	\$0.00	\$8.12	\$405.16
			29700448	8/16/19	CLOSE	11/20/19	Y	HEATING COIL BOYS RR	EA		4	IO-307001861	OTM	6.50	0.00	\$647.04	\$0.00	\$8.12	\$655.16
			29717177	8/21/19	CLOSE	12/25/19	Y	BASEBALL FIELD IRRIGATION	EA		3	IO-307009861	OTM	8.00	4.00	\$1,243.72	\$0.00	\$24.36	\$1,268.08
			29718021	8/21/19	CLOSE	12/25/19	Y	OUTDOOR STAGE - REPLACE 2	EA		3	IO-307001861	OTM	3.50	0.00	\$350.67	\$311.16	\$6.38	\$688.21
			29744730	8/26/19	CLOSE	12/9/19	Y	ALTERNATE BOYS RR FLUSH	EA		4	IO-307001861	OTM	9.50	0.00	\$716.41	\$0.00	\$0.00	\$716.41
			29752024	8/28/19	CLOSE	12/2/19	Y	VALVE REPAIR RR SECOND	EA		4	IO-307001861	OTM	1.00	0.00	\$96.43	\$0.00	\$0.00	\$96.43
			29752039	8/28/19	CLOSE	12/2/19	Y	TOLLET REPAIR FLUSH VALVE	EA		4	IO-307001861	OTM	1.00	0.00	\$96.43	\$0.00	\$0.00	\$96.43

Work Order Cost Summary

Independent Charter on LAUSD Property - Service Calls - Closed Status

W.O.'s closed between 10/01/2019 and 12/31/2019

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call?	W.O. Description	Location	Lead Craft	Pri.	G/L/Act #	Funding Source	Actual Reg Hrs	Actual Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Actual OT	Total Burd Cost
L CAM REAL CHRTR HS	0001861701		2972046	8/28/19	CLOSE	12/19/19	Y	MAIN BLDG BOYS RR URINAL	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972053	8/28/19	CLOSE	12/21/19	Y	MAIN B GIRLS RR SINK IS	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972058	8/28/19	CLOSE	12/21/19	Y	LEAKAGE IN GIRLS RESTROOM	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972064	8/28/19	CLOSE	12/21/19	Y	GYM DRINKING FOUNTAIN IS	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972071	8/28/19	CLOSE	12/19/19	Y	PLUGGED UP J.P.K.	S-13776	NA	3	10-307001861	OTM	3.00	0.00	\$295.29	\$0.00	\$0.00	\$0.00	\$295.29
			2972076	9/2/19	CLOSE	12/21/19	Y	TOILET REPAIR FLUSH VALVE JK	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972084	9/2/19	CLOSE	12/15/19	Y	AC NOT WORKING - D-BLOG RM	S-13776	NA	3	10-307001861	OTM	16.00	0.00	\$1,599.52	\$0.00	\$25.52	\$0.00	\$1,259.04
			2972091	9/2/19	CLOSE	12/19/19	Y	AC NOT WORKING - RM 22	S-13776	NA	3	10-307001861	OTM	0.00	4.00	\$432.76	\$0.00	\$0.00	\$0.00	\$432.76
			2972093	9/2/19	CLOSE	12/15/19	Y	AC NOT WORKING - RMS 51,52	S-13776	NA	3	10-307001861	OTM	7.00	4.00	\$1,143.05	\$3,153.57	\$42.04	\$0.00	\$4,338.66
			2972094	9/2/19	CLOSE	12/21/19	Y	TOILET IS LEAKING FROM WALL	S-13776	GA	3	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972500	9/2/19	CLOSE	12/19/19	Y	DRINKING FOUNTAIN LEAKING	S-13776	GA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972505	9/2/19	CLOSE	12/18/19	Y	TOILET REPAIR GIRLS	S-13776	HG	3	10-307001861	OTM	8.00	0.00	\$780.96	\$0.00	\$0.00	\$0.00	\$780.96
			2972506	9/2/19	CLOSE	12/18/19	Y	HOPPER RM ON HOME SIDE	S-13776	GA	4	10-307001861	OTM	5.00	0.00	\$492.15	\$188.40	\$0.00	\$0.00	\$680.55
			2972509	9/2/19	CLOSE	12/18/19	Y	VACUUM BREAKER ON FAUCET IS	S-13776	GA	4	10-307001861	OTM	6.00	0.00	\$602.90	\$0.00	\$12.76	\$0.00	\$615.66
			2972510	9/2/19	CLOSE	12/18/19	Y	LEAKAGE IN FAUCET FLETCHER	S-13776	GA	4	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972512	9/2/19	CLOSE	12/18/19	Y	WASH STATION	S-13776	GA	4	10-307001861	OTM	4.00	0.00	\$394.44	\$0.00	\$17.74	\$0.00	\$412.18
			2972520	9/2/19	CLOSE	12/18/19	Y	CONTINUATION SCHOOL BOYS RESTROOM URINAL IS LEAKING	S-13776	GA	4	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972927	9/6/19	CLOSE	12/29/19	Y	Bioether needs repair on black	S-13776	HG	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972931	9/6/19	CLOSE	12/29/19	Y	OPEN FOR TESTING	S-13776	NA	3	10-307001861	OTM	0.00	4.00	\$432.76	\$0.00	\$17.74	\$0.00	\$450.50
			2972932	9/6/19	CLOSE	12/29/19	Y	RM 53: NO A/C NOT WORKING	S-13776	NA	3	10-307001861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2972935	9/11/19	CLOSE	12/15/19	Y	MAIN BLDG REQUESTING A/C	S-13776	NA	3	10-307001861	OTM	0.00	4.00	\$432.76	\$0.00	\$17.74	\$0.00	\$450.50
			2972939	9/11/19	CLOSE	12/23/19	Y	FOR SAUNDRA TESTING	S-13776	NA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972942	9/17/19	CLOSE	12/22/19	Y	LEAKING	S-13776	NA	3	10-307001861	OTM	0.00	4.00	\$432.76	\$0.00	\$17.74	\$0.00	\$450.50
			2972947	9/17/19	CLOSE	12/18/19	Y	FOR SAUNDRA TESTING	S-13776	GA	4	10-307001861	OTM	5.00	0.00	\$492.15	\$0.00	\$0.00	\$0.00	\$492.15
			2972948	9/17/19	CLOSE	12/18/19	Y	GIRLS J&B LOWER C/P	S-13776	GA	3	10-307001861	OTM	6.00	0.00	\$590.58	\$0.00	\$0.00	\$0.00	\$590.58
			2972949	9/17/19	CLOSE	12/18/19	Y	MAIN BLDG C GUNS RESTROOM	S-13776	GA	3	10-307001861	OTM	6.00	0.00	\$590.58	\$0.00	\$0.00	\$0.00	\$590.58
			2972951	9/17/19	CLOSE	12/18/19	Y	REPAIR UPPER A GIRLS RESTROOM	S-13776	GA	3	10-307001861	OTM	6.00	0.00	\$590.58	\$0.00	\$0.00	\$0.00	\$590.58
			2972952	9/17/19	CLOSE	12/18/19	Y	REPAIR HANDICAPP TOILET REPAIR	S-13776	GA	3	10-307001861	OTM	6.00	0.00	\$590.58	\$0.00	\$0.00	\$0.00	\$590.58
			2972953	9/18/19	CLOSE	12/23/19	Y	TRANSITION RM - AC NOT WRKG	S-13776	NA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972954	9/18/19	CLOSE	12/23/19	Y	AC Unit is not working	S-13776	GA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972955	9/19/19	CLOSE	12/18/19	Y	TOILET REPAIR GIRLS RR	S-13776	GA	4	10-307001861	OTM	4.00	0.00	\$405.04	\$0.00	\$12.76	\$0.00	\$417.80
			2972956	9/19/19	CLOSE	12/26/19	Y	LEAKING	S-13776	GA	3	10-307001861	OTM	0.50	0.00	\$49.78	\$6.37	\$0.58	\$0.00	\$56.73
			2972957	9/19/19	CLOSE	12/22/19	Y	TOILET REPAIR OUTSIDE CHAM	S-13776	HM	3	10-307001861	OTM	16.00	0.00	\$1,463.72	\$473.13	\$0.00	\$0.00	\$1,936.85
			2972958	9/19/19	CLOSE	12/22/19	Y	LINK FENCE	S-13776	GA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972959	9/20/19	CLOSE	12/22/19	Y	WOODSHOP - PLANKER NEEDS	S-13776	EA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972960	9/20/19	CLOSE	12/22/19	Y	REPAIR CHECK POWER TO	S-13776	GA	3	10-307001861	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$0.00	\$196.86
			2972961	9/20/19	CLOSE	12/22/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972962	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972963	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972964	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972965	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972966	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972967	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972968	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972969	9/25/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972970	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972971	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972972	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972973	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972974	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972975	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972976	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972977	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972978	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972979	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43
			2972980	9/26/19	CLOSE	12/26/19	Y	REPAIR SHOP WOMENS FACILITY	S-13776	GA	4	10-307001861	OTM	1.00	0.00	\$98.43	\$0.00	\$0.00	\$0.00	\$98.43

Work Order Cost Summary
 Independent Charter on LAUSD Property - Planned Jobs - Closed Status
 W.O.s closed between 10/01/2019 and 12/31/2019

Cost Center Name	Cost Center	Parent	Work Order	Created Status	W.O. Closed Date	Site Call?	W.O. Description	Location	Lead Craft	Pri. G/L Acct #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
L CAM REAL CHRTR HS	0001861701											0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Site Total, Service Calls												0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Site Total, All Work Orders												0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
CAM REAL CHRTR HS 0001861701																				
29493225	29493225	29493225	29493233	6/3/19	CLOSE	10/10/19	N	Test on each visit, and treat loop as needed.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493234	6/2/19	CLOSE	10/10/19	N	Log natural gas consumption at boiler site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493235	6/2/19	CLOSE	10/10/19	N	Take note if the therm reading exceeds 18,000	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493236	6/3/19	CLOSE	10/10/19	N	If natural gas consumption meter is needed, notify	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493237	6/3/19	CLOSE	10/10/19	N	CK tune-up records (2-year) must be posted at site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493238	6/3/19	CLOSE	10/10/19	N	Have P.Mgr. call in any needed repairs & record	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493239	6/3/19	CLOSE	10/10/19	N	Return workman's key, sign out with Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493240	6/4/19	CLOSE	10/10/19	N	BOILER, HOT WATER, ANNUAL INSPECTION AND	S-13776	BE	3	10:307005861701	OTM	2.50	0.00	\$220.32	\$0.00	\$0.00	\$220.32	
29493225	29493225	29493225	29493241	6/4/19	CLOSE	10/10/19	N	Site Arrival and Check in w/Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493242	6/4/19	CLOSE	10/10/19	N	Part Vehicle on District Property when available	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493243	6/4/19	CLOSE	10/10/19	N	Sign in at Main Office and Obtain Key	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493244	6/4/19	CLOSE	10/10/19	N	Interview Plant Manager for new or removed equip.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493245	6/4/19	CLOSE	10/10/19	N	Check for permit fee and registration documents	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493246	6/4/19	CLOSE	10/10/19	N	Note any changes in operation condition	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493247	6/4/19	CLOSE	10/10/19	N	Test on each visit, and treat loop as needed	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493248	6/4/19	CLOSE	10/10/19	N	Log natural gas consumption at boiler site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493249	6/4/19	CLOSE	10/10/19	N	Take note if the therm reading exceeds 18,000	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493250	6/4/19	CLOSE	10/10/19	N	If natural gas consumption meter is needed, notify	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493251	6/4/19	CLOSE	10/10/19	N	CK tune-up records (2-year) must be posted at site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493252	6/4/19	CLOSE	10/10/19	N	Have P.Mgr. call in any needed repairs & record	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493253	6/4/19	CLOSE	10/10/19	N	Return workman's key, sign out with Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493254	6/4/19	CLOSE	10/10/19	N	BOILER, HOT WATER, ANNUAL INSPECTION AND	S-13776	BE	3	10:307005861701	OTM	1.00	0.00	\$89.85	\$0.00	\$0.00	\$89.85	
29493225	29493225	29493225	29493255	6/4/19	CLOSE	10/10/19	N	ISLAND	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493256	6/4/19	CLOSE	10/10/19	N	Site Arrival and Check in w/Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493257	6/4/19	CLOSE	10/10/19	N	Park Vehicle on District Property when available	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493258	6/4/19	CLOSE	10/10/19	N	Sign in at Main Office and Obtain Key	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493259	6/4/19	CLOSE	10/10/19	N	Interview Plant Manager for new or removed equip.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493260	6/4/19	CLOSE	10/10/19	N	Check for permit fee and registration documents	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493261	6/4/19	CLOSE	10/10/19	N	Note any changes in operation condition	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493262	6/4/19	CLOSE	10/10/19	N	Test on each visit, and treat loop as needed	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493263	6/4/19	CLOSE	10/10/19	N	Log natural gas consumption at boiler site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493264	6/4/19	CLOSE	10/10/19	N	Take note if the therm reading exceeds 18,000	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493265	6/4/19	CLOSE	10/10/19	N	If natural gas consumption meter is needed, notify	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493266	6/4/19	CLOSE	10/10/19	N	CK tune-up records (2-year) must be posted at site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493267	6/4/19	CLOSE	10/10/19	N	Have P.Mgr. call in any needed repairs & record	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29493225	29493225	29493225	29493268	6/4/19	CLOSE	10/10/19	N	Return workman's key, sign out with Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
CAM REAL CHRTR HS 0001861701																			
	29497168	29497168	29497168	6/4/19	CLOSE	10/10/19	N	BOILER, HOT WATER, ANNUAL INSPECTION AND TESTING	S-13776	BE	3	10:307005861701	OTM	1.00	0.00	\$99.85	\$0.00	\$0.00	\$99.85
	29497168	29497168	29497168	6/4/19	CLOSE	10/10/19	N	Site Arrival and Check in w/Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497168	29497168	6/4/19	CLOSE	10/10/19	N	Park Vehicle on District Property when available	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497171	29497171	6/4/19	CLOSE	10/10/19	N	Sign in at Main Office and Oldskin Key	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497172	29497172	6/4/19	CLOSE	10/10/19	N	Interview Plant Manager for new or removed equip.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497173	29497173	6/4/19	CLOSE	10/10/19	N	Check for permit and registration documents	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497174	29497174	6/4/19	CLOSE	10/10/19	N	Note any changes in operation condition	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497175	29497175	6/4/19	CLOSE	10/10/19	N	Test on each vessel and trail loop as needed	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497176	29497176	6/4/19	CLOSE	10/10/19	N	Log natural gas consumption at Boiler site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497177	29497177	6/4/19	CLOSE	10/10/19	N	Take note if the therm reading exceeds 18,000	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497178	29497178	6/4/19	CLOSE	10/10/19	N	If natural gas consumption meter is needed, notify	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497179	29497179	6/4/19	CLOSE	10/10/19	N	CK turn-up records (2-year) must be posted at site	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497180	29497180	6/4/19	CLOSE	10/10/19	N	Have P.Mgr. call in any needed repairs & record	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29497168	29497181	29497181	6/4/19	CLOSE	10/10/19	N	Return workman's key, sign out with Water Treatment	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29498679	29498679	29498679	6/4/19	CLOSE	10/14/19	N	Annual Fire extinguisher Service	S-13776	ZG	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29498680	29498680	29498680	6/4/19	CLOSE	10/14/19	N	Perform Annual Inspection and Certification	S-13776	ZG	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29520610	29520610	29520610	6/16/19	CLOSE	10/7/19	N	START/END/TIME MAINTENANCE, MONITOR (RIZZ, JMS, LAM)	S-13776	CL	3	10:308000079048	OTM	0.00	0.00	\$440.32	\$0.00	\$0.00	\$440.32
	29520610	29520611	29520611	6/16/19	CLOSE	10/7/19	N	HAVE EPN NOTIFY PRINCIPAL, PM, COACHES OF DATES/ FIELD WILL BE UNAVAILABLE	S-13776	CL	3	10:308000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29520610	29520612	29520612	6/16/19	CLOSE	10/7/19	N	NOTIFY MAINTENANCE WORKER TO REMOVE WEEDS	S-13776	CL	3	10:308000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29520610	29520613	29520613	6/16/19	CLOSE	10/7/19	N	PRINT INSPECTION REPORT FOR PM TEAM	S-13776	CL	3	10:308000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29520610	29520614	29520614	6/16/19	CLOSE	10/7/19	N	PERFORM ANNUAL PM TASKS AND INSPECTION PER	S-13776	CL	3	10:308000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29520610	29520615	29520615	6/16/19	CLOSE	10/7/19	N	SUBMIT PHOTOS/REPORT TO TECHNICAL SERVICES	S-13776	CL	3	10:308000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525296	29525296	29525296	6/16/19	CLOSE	10/10/19	N	COMPRESSOR, 4-MONTH, AIR CONTROL UNIT	S-13776	BE	3	10:30702861701	OTM	1.00	0.00	\$99.85	\$0.00	\$0.00	\$99.85
	29525296	29525297	29525297	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH WATER TREATMENT ON ARRIVAL	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525296	29525298	29525298	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH PLANT MGR & GET KEYS. CHECK FOR	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525296	29525299	29525299	6/16/19	CLOSE	10/10/19	N	KEYS TO EQUIPMENT, CHECK FOR PERMIT & RECORD INFO ON LOG & RETURN COPY TO W.T.	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525296	29525300	29525300	6/16/19	CLOSE	10/10/19	N	RECORD INFO ON LOG & RETURN COPY TO W.T.	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525296	29525301	29525301	6/16/19	CLOSE	10/10/19	N	RETURN KEYS AND INFORM W.T. YOU ARE GOING TO	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525320	29525320	29525320	6/16/19	CLOSE	10/10/19	N	COMPRESSOR, 4-MONTH, AIR CONTROL UNIT	S-13776	BE	3	10:30702861701	OTM	1.00	0.00	\$99.85	\$0.00	\$0.00	\$99.85
	29525320	29525321	29525321	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH WATER TREATMENT ON ARRIVAL	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525320	29525322	29525322	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH PLANT MGR & GET KEYS. CHECK FOR	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525320	29525323	29525323	6/16/19	CLOSE	10/10/19	N	KEYS TO EQUIPMENT, CHECK FOR PERMIT & RECORD INFO ON LOG & RETURN COPY TO W.T.	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525320	29525324	29525324	6/16/19	CLOSE	10/10/19	N	RECORD INFO ON LOG & RETURN COPY TO W.T.	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29525320	29525325	29525325	6/16/19	CLOSE	10/10/19	N	RETURN KEYS AND INFORM W.T. YOU ARE GOING TO	S-13776	BE	3	10:30702861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	Status	W.O. Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
CAM REAL CHRTR HS	0001861701		29526368	6/16/19	CLOSE	10/10/19	N	COMPRESSOR, 4-MONTH, AIR CONTROL	S-13776	BE	3	10:307022861701	OTM	1.00	0.00	\$99.85	\$0.00	\$0.00	\$99.85
			29526369	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH WATER TREATMENT ON ARRIVAL	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526368	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH PLANT MGR & GET KEYS. CHECK FOR	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526368	6/16/19	CLOSE	10/10/19	N	PROCEED TO EQUIPMENT CHECK FOR REFRIT &	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526368	6/16/19	CLOSE	10/10/19	N	RECORD INFO ON LOG & RETURN COPY TO W.T.	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526368	6/16/19	CLOSE	10/10/19	N	RETURN KEYS AND INFORM W.T. YOU ARE GOING TO	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	CHILLER, 4-MONTH, INSPECTION AND TESTING	S-13776	BE	3	10:307005861701	OTM	1.00	0.00	\$99.85	\$682.10	\$0.00	\$771.95
			29526604	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH PLANT MGR & GET KEYS. CHECK FOR	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	GO TO CHILLER & PERFORM WATER TREATMENT TEST	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	ADD CHEMICALS AS NEEDED FOR CORROSION CONTROL	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526607	6/16/19	CLOSE	10/10/19	N	CHECK REFRIGERANT NAME PLATE FOR SOLIDS OR	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	LOG INFO IN LOG BOOK AND RETURN COPY TO	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	REPORT NEEDED REPAIRS TO PI MGR & RECORD TROUBLE	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526610	6/16/19	CLOSE	10/10/19	N	RETURN KEYS TO OFFICE AND SIGN OUT.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	MONTHLY SUPERVISOR OR SENIOR THAT YOU ARE	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526603	6/16/19	CLOSE	10/10/19	N	GOING TO	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	CHILLER, 4-MONTH, INSPECTION AND TESTING	S-13776	BE	3	10:307005861701	OTM	2.00	0.00	\$179.69	\$0.00	\$0.00	\$179.69
			29526613	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH PLANT MGR & GET KEYS. CHECK FOR	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	NEW	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	GO TO CHILLER & PERFORM WATER TREATMENT TEST	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	LOG INFO IN LOG BOOK AND RETURN COPY TO	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	CHECK REFRIGERANT NAME PLATE FOR SOLIDS OR	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	REPORT NEEDED REPAIRS TO PI MGR & RECORD TROUBLE	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
			29526613	6/16/19	CLOSE	10/10/19	N	RETURN KEYS TO OFFICE AND SIGN OUT.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29526613	6/16/19	CLOSE	10/10/19	N	MONTHLY SUPERVISOR OR SENIOR THAT YOU ARE	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526613	6/16/19	CLOSE	10/10/19	N	GOING TO	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526613	6/16/19	CLOSE	10/10/19	N	CHECK IN WITH WATER TREATMENT ON ARRIVAL	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526622	6/16/19	CLOSE	10/10/19	N	CHILLER, 4-MONTH, INSPECTION AND TESTING	S-13776	BE	3	10:307005861701	OTM	2.00	0.00	\$192.01	\$0.00	\$0.00	\$192.01			
29526623	6/16/19	CLOSE	10/10/19	N	ADD CHEMICALS AS NEEDED FOR CORROSION CONTROL	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526623	6/16/19	CLOSE	10/10/19	N	CHECK REFRIGERANT NAME PLATE FOR SOLIDS OR	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526623	6/16/19	CLOSE	10/10/19	N	LOG INFO IN LOG BOOK AND RETURN COPY TO	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526623	6/16/19	CLOSE	10/10/19	N	REPORT NEEDED REPAIRS TO PI MGR & RECORD TROUBLE	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29526623	6/16/19	CLOSE	10/10/19	N	RETURN KEYS TO OFFICE AND SIGN OUT.	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Work Order Cost Summary
Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	Status	W.O. Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
CAM REAL CHTR HS	0001861701																			
	29526623	29526631	6/16/19	CLOSE	10/10/19	N		NOTIFY SUPERVISOR OR SENIOR THAT YOU ARE SOLING TO	S-13776	BE	3	10:307002861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29526623	29526632	6/16/19	CLOSE	10/10/19	N		CHECK IN WITH WATER TREATMENT ON ARRIVAL	S-13776	BE	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528819	6/17/19	CLOSE	10/22/19	N		COOLING TOWER MONTHLY TREATMENT	S-13776	BE	3	10:307022861701	OTM	2.00	0.00	\$156.86	\$57.54	\$0.00	\$1154.40	
	29528818	29528820	6/17/19	CLOSE	10/22/19	N		CHECK IN WITH W.T. ON ARRIVAL Sign for keys w/PM	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528821	6/17/19	CLOSE	10/22/19	N		CHECK WITH PLANT MGR FOR AIR EQUIP CHANGES	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528822	6/17/19	CLOSE	10/22/19	N		usually respect operation. Turn off disconnect	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528823	6/17/19	CLOSE	10/22/19	N		OPEN TOWER & CHECK WATER LEVEL, CHECK FOR SCALE	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528824	6/17/19	CLOSE	10/22/19	N		Change/adjust belt, pulley and sheaves, as needed	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528825	6/17/19	CLOSE	10/22/19	N		TEST ON EACH VISIT. TREAT AS NEEDED	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528826	6/17/19	CLOSE	10/22/19	N		Clean or change eliminators, as needed.	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528827	6/17/19	CLOSE	10/22/19	N		CHECK CHEMICAL BARRIL & ROMMINE FEEDERS FOR PROPER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528828	6/17/19	CLOSE	10/22/19	N		ADJUST CHEMICAL PUMP BLEED SETTINGS & CONTROLLER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528829	6/17/19	CLOSE	10/22/19	N		CLEAN AROUND TOWER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528830	6/17/19	CLOSE	10/22/19	N		LOG IN YOUR ANALYTICAL REPORT AND LEAVE COPY AT	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528831	6/17/19	CLOSE	10/22/19	N		NOTIFY PLANT MGR OF COMPLETION & CHECK IN WITH	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528832	6/17/19	CLOSE	10/22/19	N		CATERFIA TEST INSPECTION, ROUTINE MONTHLY	S-13776	GH	3	10:307022861701	OTM	1.00	0.00	\$75.41	\$0.00	\$0.00	\$75.41	
	29528818	29528833	6/17/19	CLOSE	10/22/19	N		GENERATOR MAIN BUILDING & ELECTRICAL SERVICE	S-13776	EA	3	10:308000006866	OTM	4.00	0.00	\$404.32	\$0.00	\$17.60	\$416.55	
	29528818	29528834	6/17/19	CLOSE	10/22/19	N		Notify site personnel and obtain keys.	S-13776	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528835	6/17/19	CLOSE	10/22/19	N		Review Generator Log, Check for discrepancies and	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528836	6/17/19	CLOSE	10/22/19	N		Disable Automatic Starting and Transfer Switches	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528837	6/17/19	CLOSE	10/22/19	N		Check all Fluid Levels Fuel, Lubricant, Coolant	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528838	6/17/19	CLOSE	10/22/19	N		Inspect for fluid leaks and overall condition.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528839	6/17/19	CLOSE	10/22/19	N		Check operating condition of Engine Heater.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528840	6/17/19	CLOSE	10/22/19	N		Check Battery and clean connections.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528841	6/17/19	CLOSE	10/22/19	N		Check operating condition of Static Charger	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528842	6/17/19	CLOSE	10/22/19	N		Start and run (approx. 5 min)	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528843	6/17/19	CLOSE	10/22/19	N		Restart Generator Automatic operation.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528844	6/17/19	CLOSE	10/22/19	N		Demergence utility power to Emergency panel(s)	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528845	6/17/19	CLOSE	10/22/19	N		Verify Generator Startup under Emergency condition	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528846	6/17/19	CLOSE	10/22/19	N		Check operating condition of all Emergency leads	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528847	6/17/19	CLOSE	10/22/19	N		Restore Utility power to Emergency panel	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528848	6/17/19	CLOSE	10/22/19	N		Observe shut-down of Generator system	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528849	6/17/19	CLOSE	10/22/19	N		Repeat tasks 110 thru 130 for each Emergency Panel	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528850	6/17/19	CLOSE	10/22/19	N		Disable Automatic Starting and Transfer Switches	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29528818	29528851	6/17/19	CLOSE	10/22/19	N		Clean & torque demergence Emergency Equip	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary

Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
CAM REAL CHRTR HS	0001861701																			
29610483	29610483	7/17/19	CLOSE	10/29/19	N			Perform visual inspection of Trailer	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610484	29610484	7/17/19	CLOSE	10/29/19	N			Complete Entries on Log and Work Order	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610485	29610485	7/17/19	CLOSE	10/29/19	N			Return Keys and notify PM of completion	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610486	29610486	7/17/19	CLOSE	10/29/19	N			Report any other Corrective Maint tasks	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			GENERATOR GYM BLDG ELECTRICAL SERVICE - AREA R-111617	R-111617	EA	3	10:808000006866	OTM	3.00	0.00	\$302.01	\$0.00	\$0.00	\$302.01	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Notify Site personnel and obtain keys.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Review Generator Log, Check for discrepancies and	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Disable Automatic Starting and Transfer Switches	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Check all Fluid Levels Fuel, Lubricant, Coolant	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Inspect for fluid leaks and overall condition.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Check operating condition of Engine Heater.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Check battery and clean connections.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Check operating condition of Static Charger	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Start and run (approx. 5 min)	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Restore Generator Automatic operation.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Demergize utility power to Emergency panel(s).	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Verify Generator Startup under Emergency condition	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Check operating condition of all Emergency leads	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Restore Utility power to Emergency panel	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Observe shut-down of Generator system	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Complete Entries on Log and Work Order	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Return Keys and notify PM of completion	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			Report any other Corrective Maint tasks	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			START/ENGINE MAINTENANCE, MONTHLY	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			HAVE EPM NOTIFY PRINTING, PM, COACHES OR	R-111617	EA	3	10:808000006866	OTM	24.00	0.00	\$1,352.00	\$0.00	\$0.00	\$1,352.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			NOTIFY MAINTENANCE WORKER TO REMOVE WEEDS	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29610508	29610508	7/17/19	CLOSE	11/26/19	N			PRINT INSPECTION REPORT FOR PM TEAM	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29612555	29612555	7/17/19	CLOSE	11/26/19	N			REPORT (NO INTL. DECOMPACTION)	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29612555	29612555	7/17/19	CLOSE	11/26/19	N			SUMMIT PHOTOS/REPORTS TO TECHNICAL SERVICES	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29612555	29612555	7/17/19	CLOSE	11/26/19	N			PERFORM BATTERY ISOLATION TEST	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29612555	29612555	7/17/19	CLOSE	11/26/19	N			CHECK CALIBRATION AND SYSTEM TEST	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29613048	29613048	7/17/19	CLOSE	11/26/19	N			REPAIR (NO INTL. DECOMPACTION)	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29613048	29613048	7/17/19	CLOSE	11/26/19	N			REVIEW INVERTER LOG CHECK FOR DISCREPANCIES	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29613048	29613048	7/17/19	CLOSE	11/26/19	N			CHECK ALL CONNECTIONS AND TERMINALS	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29613048	29613048	7/17/19	CLOSE	11/26/19	N			PERFORM BATTERY ISOLATION TEST	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29613048	29613048	7/17/19	CLOSE	11/26/19	N			CHECK CALIBRATION AND SYSTEM TEST	R-13776	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary
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W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	Status	W.O. Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
CAM REAL CHRTR HS	0001861701																			
	29620020	29620020	29620020	7/18/19	CLOSE	12/12/19	N	COOLING TOWER- MONTHLY TREATMENT	S-13776	BE	3	10:307022861701	OTM	4.00	0.00	\$363.30	\$822.17	\$4.06	\$1,189.53	
	29620020	29620020	29620021	7/18/19	CLOSE	12/12/19	N	CHECK IN WITH W.T. ON ARRIVAL Sign for keys w/PM	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620022	7/18/19	CLOSE	12/12/19	N	CHECK WITH PLANT MGR FOR ANY EQUIP CHANGES	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620023	7/18/19	CLOSE	12/12/19	N	Visually inspect operation, turn off disconnected	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620024	7/18/19	CLOSE	12/12/19	N	OPEN TOWER & CHECK WATER LEVEL, CHECK FOR Scale/float/diaphragm bell, pulley and straws, as needed	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620025	7/18/19	CLOSE	12/12/19	N	TEST ON EACH VISIT, TREAT AS NEEDED	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620026	7/18/19	CLOSE	12/12/19	N	Clean or change eliminators, as needed	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620027	7/18/19	CLOSE	12/12/19	N	PROPER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620028	7/18/19	CLOSE	12/12/19	N	CHECK CHEMICAL BARREL & BROMINE FEEDERS FOR CLEAN AROUND TOWER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620029	7/18/19	CLOSE	12/12/19	N	ADJUST CHEMICAL PUMP BLEED SETTINGS, & CLEAN AROUND TOWER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620030	7/18/19	CLOSE	12/12/19	N	NOTIFY PLANT MGR OF COMPLETION & CHECK IN WITH OPERATOR	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620031	7/18/19	CLOSE	12/12/19	N	LOC IN YOUR ANALYTICAL REPORT AND LEAVE COPY	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620032	7/18/19	CLOSE	12/12/19	N	NOTIFY PLANT MGR OF COMPLETION & CHECK IN WITH OPERATOR	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620033	7/18/19	CLOSE	12/12/19	N	CHEMICAL TEST INSPECTION ROUTINE MONTHLY	S-13776	GH	3	10:307022861701	OTM	1.00	0.00	\$75.41	\$0.00	\$0.00	\$75.41	
	29620020	29620020	29620034	7/18/19	CLOSE	12/12/19	N	ANNUAL INSPECTION	S-13776	AA	3	10:307022861701	OTM	6.00	0.00	\$490.98	\$0.00	\$25.52	\$516.50	
	29620020	29620020	29620035	8/2/19	CLOSE	11/27/19	N	BEARING FLOOR UNIFORMITY	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620036	8/2/19	CLOSE	11/27/19	N	Open and close bleeders	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620037	8/2/19	CLOSE	11/27/19	N	Walk on bleachers checking the stability	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620038	8/2/19	CLOSE	11/27/19	N	Check margins in closed position, misalignment	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620039	8/2/19	CLOSE	11/27/19	N	Seats & walking planks damaged, properly secured	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620040	8/2/19	CLOSE	11/27/19	N	Handrails missing, misaligned, damaged, etc	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620041	8/2/19	CLOSE	11/27/19	N	4-inch sphere passage requirements	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620042	8/2/19	CLOSE	11/27/19	N	Inspect motorized power system	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620043	8/2/19	CLOSE	11/27/19	N	BLEACHER, EXTERIOR BLEACHER ANNUAL INSPECTION	S-13776	AA	3	10:307005861701	OTM	4.00	0.00	\$342.02	\$0.00	\$18.56	\$560.58	
	29620020	29620020	29620044	8/2/19	CLOSE	11/27/19	N	Walk on bleachers checking the stability	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620045	8/2/19	CLOSE	11/27/19	N	Seats & walking planks damaged, properly secured	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620046	8/2/19	CLOSE	11/27/19	N	Denitratory/weather damaged wooden members	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620047	8/2/19	CLOSE	11/27/19	N	Rusted & weathered metal components	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620048	8/2/19	CLOSE	11/27/19	N	Inspect, fasteners & supports, loose or missing	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620049	8/2/19	CLOSE	11/27/19	N	Cross brace missing, misaligned or damaged	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29620020	29620020	29620050	8/2/19	CLOSE	11/27/19	N	Check welds for cracks	S-13776	AA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary
Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
CAM REAL CHRTR HS	0001861701																			
	29673738	29673747	8/2/19	CLOSE	11/21/19		N	Handrails missing, misaligned, damaged, etc.	S-13776	AA	3	10:2070005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29673738	29673748	8/2/19	CLOSE	11/21/19		N	4-inch sphere passage requirements	S-13776	AA	3	10:2070005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702434	8/17/19	CLOSE	11/26/19		N	GENERATOR MAIN BUILDING B, ELECTRICAL SERVICE - R-203460	EA	EA	3	10:808000006866	OTM	2.00	0.00	\$200.22	\$0.00	\$3.48	\$203.70	
	29702434	29702435	8/17/19	CLOSE	11/26/19		N	Notify Site personnel and obtain keys.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702436	8/17/19	CLOSE	11/26/19		N	Review Generator Log, Check for discrepancies and	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702437	8/17/19	CLOSE	11/26/19		N	Disable Automatic Starting and Transfer Switches	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702438	8/17/19	CLOSE	11/26/19		N	Check all Fluid Levels Fuel, Lubricant, Coolant	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702439	8/17/19	CLOSE	11/26/19		N	Inspect for fluid leaks and overall condition	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702440	8/17/19	CLOSE	11/26/19		N	Check operating condition of Engine Heater.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702441	8/17/19	CLOSE	11/26/19		N	Check battery and clean connections.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702442	8/17/19	CLOSE	11/26/19		N	Check operating condition of Static Charger	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702443	8/17/19	CLOSE	11/26/19		N	Start and run (approx. 5 min)	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702444	8/17/19	CLOSE	11/26/19		N	Restore Generator Automatic operation.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702445	8/17/19	CLOSE	11/26/19		N	Demergise utility power to Emergency panel(s).	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702446	8/17/19	CLOSE	11/26/19		N	Verify Generator Startup under Emergency condition	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702447	8/17/19	CLOSE	11/26/19		N	Check operating condition of all Emergency loads	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702448	8/17/19	CLOSE	11/26/19		N	Restore Utility power to Emergency panel	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702449	8/17/19	CLOSE	11/26/19		N	Observe shut-down of Generator system	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702450	8/17/19	CLOSE	11/26/19		N	Complete Entries on Log and Work Order	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702451	8/17/19	CLOSE	11/26/19		N	Return Keys and notify PM of completion	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702452	8/17/19	CLOSE	11/26/19		N	Report any other Corrective Maint tasks	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702434	29702478	8/17/19	CLOSE	11/26/19		N	GENERATOR GYM BLDG, ELECTRICAL SERVICE - ATEKA R-11617	EA	EA	3	10:808000006866	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$196.86	
	29702478	29702479	8/17/19	CLOSE	11/26/19		N	Notify Site personnel and obtain keys.	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702480	8/17/19	CLOSE	11/26/19		N	Review Generator Log, Check for discrepancies and	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702481	8/17/19	CLOSE	11/26/19		N	Disable Automatic Starting and Transfer Switches	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702482	8/17/19	CLOSE	11/26/19		N	Check all Fluid Levels Fuel, Lubricant, Coolant	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702483	8/17/19	CLOSE	11/26/19		N	Inspect for fluid leaks and overall condition	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702484	8/17/19	CLOSE	11/26/19		N	Check operating condition of Engine Heater.	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702485	8/17/19	CLOSE	11/26/19		N	Check battery and clean connections.	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702486	8/17/19	CLOSE	11/26/19		N	Check operating condition of Static Charger	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702487	8/17/19	CLOSE	11/26/19		N	Start and run (approx. 5 min)	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702488	8/17/19	CLOSE	11/26/19		N	Restore Generator Automatic operation.	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702489	8/17/19	CLOSE	11/26/19		N	Demergise utility power to Emergency panel(s).	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702490	8/17/19	CLOSE	11/26/19		N	Verify Generator Startup under Emergency condition	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29702478	29702491	8/17/19	CLOSE	11/26/19		N	Check operating condition of all Emergency loads	R-11617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary
Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
CAM REAL CHRTR HS 0001861701																			
29702478	29702492	8/17/19	CLOSE	11/26/19	N			Restore Utility power to Emergency panel	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702493	8/17/19	CLOSE	11/26/19	N			Observe shut-down of generator system	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702494	8/17/19	CLOSE	11/26/19	N			Repeat tasks 1101 thru 130 for each Emergency Panel	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702495	8/17/19	CLOSE	11/26/19	N			Disable Automatic Starting and Transfer Switches	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702496	8/17/19	CLOSE	11/26/19	N			Clean & torque drive gear ed ether Distribution Equip	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702497	8/17/19	CLOSE	11/26/19	N			Perform Visual Inspection of Trailer	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702498	8/17/19	CLOSE	11/26/19	N			Complete Entries on Log and Work Order	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702499	8/17/19	CLOSE	11/26/19	N			Return Keys and notify PM of completion	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29702478	29702500	8/17/19	CLOSE	11/26/19	N			Report any other Corrective Maint tasks	R-11617	EA	3	10:80800006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704438	8/17/19	CLOSE	12/12/19	N			MONTHLY MAINTENANCE, MONTHLY (RITZ, MKS 3 DAYS)	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704439	8/17/19	CLOSE	12/12/19	N			HAVE GPM NOTIFY PRINCIPAL, PM, COACHES OF DATE'S LED WILL BE UNAVAILABLE	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704440	8/17/19	CLOSE	12/12/19	N			NOTIFY MAINTENANCE WORKER TO REMOVE WEEDS	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704441	8/17/19	CLOSE	12/12/19	N			PRINT INSPECTION REPORT FOR PM TEAM	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704442	8/17/19	CLOSE	12/12/19	N			PERFORM MONTHLY PM TASKS AND INSPECTION PER	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704443	8/17/19	CLOSE	12/12/19	N			RECORD AND INITIAL DECOMMISSION	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29704438	29704444	8/17/19	CLOSE	12/12/19	N			SUBMIT PHOTOS/REPORTS TO TECHNICAL SERVICES	S-13776	CL	3	10:808000079048	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707003	8/17/19	CLOSE	12/24/19	N			UNDETECTABLE RESISTANCE ANNUAL TEST - DRIVE ON BARRAGE	S-13776	GA	3	10:307005861701	OTM	2.00	0.00	\$135.86	\$0.00	\$0.00	\$135.86
29707003	29707004	8/17/19	CLOSE	12/24/19	N			BE-HINDBALL CRYS-LOCK FENCE EN SW# 9607212326	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707005	8/17/19	CLOSE	12/24/19	N			Remove Plugs from the test codes.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707006	8/17/19	CLOSE	12/24/19	N			Open test cock #04 and leave it open.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707007	8/17/19	CLOSE	12/24/19	N			Open test cock #01 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707008	8/17/19	CLOSE	12/24/19	N			Open test cock #02 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707009	8/17/19	CLOSE	12/24/19	N			Open test cock #03 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707010	8/17/19	CLOSE	12/24/19	N			Close test cock #04.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707011	8/17/19	CLOSE	12/24/19	N			Install test fittings on the test cocks #02, #03.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707012	8/17/19	CLOSE	12/24/19	N			Hook up hoses from the test codes to the gauge.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707013	8/17/19	CLOSE	12/24/19	N			Open test cock #05, bleed the pressure from the	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707014	8/17/19	CLOSE	12/24/19	N			Open test cock #06 and bleed the high side. Close	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707015	8/17/19	CLOSE	12/24/19	N			Close the test cock #7 shut off valve. The reading	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707016	8/17/19	CLOSE	12/24/19	N			Step 2 - Relief Valve Opening	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707017	8/17/19	CLOSE	12/24/19	N			The relief valve opening must open at 2 psi or	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707018	8/17/19	CLOSE	12/24/19	N			Open the high side on the test gauge and then open	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707019	8/17/19	CLOSE	12/24/19	N			Check the tightness of #02 check valve	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29707003	29707021	8/17/19	CLOSE	12/24/19	N			Open #04 test cock then open the bypass on the	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
CAM REAL CHRTR HS	0001861701	29707003	29707022	8/17/19	CLOSE	12/24/19	N	Open the #04 test cock then open the bypass on the	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707003	29707023	8/17/19	CLOSE	12/24/19	N	Remove all the test fittings and put the plugs	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707003	29707024	8/17/19	CLOSE	12/24/19	N	Turn the water back on. If the device doesn't pass	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707025	8/17/19	CLOSE	12/24/19	N	BACKFLOW DEVICE ANNUAL TEST - DWP, EL CAMINO	S-13776	GA	3	10:307005861701	OTM	2.00	0.00	\$202.46	\$0.00	\$5.80	\$208.26
		29707025	29707026	8/17/19	CLOSE	12/24/19	N	Remove plugs from the test cocks.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707027	8/17/19	CLOSE	12/24/19	N	Open test cock #04 and leave it open.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707028	8/17/19	CLOSE	12/24/19	N	Open test cock #0 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707029	8/17/19	CLOSE	12/24/19	N	Open test cock #02 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707030	8/17/19	CLOSE	12/24/19	N	Open test cock #0 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707031	8/17/19	CLOSE	12/24/19	N	Open test cock #04 then close.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707032	8/17/19	CLOSE	12/24/19	N	Close test cock #04.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707033	8/17/19	CLOSE	12/24/19	N	Install test fittings on the test cocks #02, #03,	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707034	8/17/19	CLOSE	12/24/19	N	Hook up hoses from the test cocks to the gauge.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707035	8/17/19	CLOSE	12/24/19	N	Open test cock #03, bleed the pressure from the	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707036	8/17/19	CLOSE	12/24/19	N	Open test cock #02 and bleed the high side. Close	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707037	8/17/19	CLOSE	12/24/19	N	Close the test cock #2 shut off valve. The reading	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707038	8/17/19	CLOSE	12/24/19	N	Step 2 - Relief Valve Opening	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707039	8/17/19	CLOSE	12/24/19	N	The relief valve opening must open at 2 psi or	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707040	8/17/19	CLOSE	12/24/19	N	Open the high side on the test gauge and then open	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707041	8/17/19	CLOSE	12/24/19	N	Step 3	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707042	8/17/19	CLOSE	12/24/19	N	Check the tightness of #02 check valve.	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707043	8/17/19	CLOSE	12/24/19	N	Open #04 test cock then open the bypass on the	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707044	8/17/19	CLOSE	12/24/19	N	Open the #04 test cock then open the bypass on the	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707045	8/17/19	CLOSE	12/24/19	N	Remove all the test fittings and put the plugs	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29707025	29707046	8/17/19	CLOSE	12/24/19	N	Turn the water back on. If the device doesn't pass	S-13776	GA	3	10:307005861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29708861	29708861	8/18/19	CLOSE	12/22/19	N	COOLING TOWER- MONITOR TREATMENT	S-13776	BE	3	10:307022861701	OTM	4.00	0.00	\$398.76	\$3,760.87	\$5.22	\$4,164.85		
29708861	29708862	8/18/19	CLOSE	12/22/19	N	CHECK IN WITH W.I. ON ARRIVAL Sign for keys w/PM	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708863	8/18/19	CLOSE	12/22/19	N	CHECK WITH PLANT MGR. FOR ANY EQUIP. CHANGES	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708864	8/18/19	CLOSE	12/22/19	N	Visual inspect operation. Turn off disconnect	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708865	8/18/19	CLOSE	12/22/19	N	Visual inspect & CHECK WATER LEVEL. CHECK FOR	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708866	8/18/19	CLOSE	12/22/19	N	Scale	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708867	8/18/19	CLOSE	12/22/19	N	TEST ON EACH VISIT. TREAT AS NEEDED	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708868	8/18/19	CLOSE	12/22/19	N	Clean or change eliminators as needed.	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708869	8/18/19	CLOSE	12/22/19	N	CHECK CHEMICAL BAKEL & MONITOR TRENDS FOR	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29708861	29708870	8/18/19	CLOSE	12/22/19	N	ADJUST CHEMICAL PUMP BLEED SETTINGS. & CONTROLER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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CAM REAL CHTR HS	0001861701																			
	29708861	29708871	8/18/19	CLOSE	12/22/19		N	CLEAN AROUND TOWER	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29708861	29708872	8/18/19	CLOSE	12/22/19		N	LOG IN YOUR ANALYTICAL REPORT AND LEAVE COPY	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29708861	29708873	8/18/19	CLOSE	12/22/19		N	NOTIFY PLANT MGR. OF COMPLETION & CHECK IN	S-13776	BE	3	10:307022861701	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29740090	8/27/19	CLOSE	12/4/19			N	CAFETERIA FIRST INSPECTION, ROUTINE MONTHLY	S-13776	GH	3	10:307022861701	OTM	0.75	0.00	\$55.56	\$0.00	\$0.00	\$55.56	
	29799761	29799761	9/16/19	CLOSE	12/25/19		N	GENERATOR ENGINE, MAIN BUILDING B, ENGINE	R-203460	EA	3	10:308000006866	OTM	2.00	0.00	\$199.66	\$0.00	\$2.90	\$202.56	
	29799761	29799762	9/16/19	CLOSE	12/25/19		N	GENERATOR ENGINE, MAIN BUILDING B, ENGINE	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799763	9/16/19	CLOSE	12/25/19		N	Review Generator Log, Check for discrepancies and	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799764	9/16/19	CLOSE	12/25/19		N	Disable Automatic Starting and Transfer Switches.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799765	9/16/19	CLOSE	12/25/19		N	Check all Fuel Tank levels and Fuel quality.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799766	9/16/19	CLOSE	12/25/19		N	Check all Fuel (Gas / Diesel) related components.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799767	9/16/19	CLOSE	12/25/19		N	Check all Return Gas / CNG related components.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799768	9/16/19	CLOSE	12/25/19		N	Check and record Engine Oil level and condition.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799769	9/16/19	CLOSE	12/25/19		N	Check all Oil System Components.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799770	9/16/19	CLOSE	12/25/19		N	Run Engine for Approx. 15 Sec. Max. Check for Leaks	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799771	9/16/19	CLOSE	12/25/19		N	Check Cooling System levels and Coolant condition.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799772	9/16/19	CLOSE	12/25/19		N	Check Exhaust System Components.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799773	9/16/19	CLOSE	12/25/19		N	Add or Replace Coolant as needed.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799774	9/16/19	CLOSE	12/25/19		N	Check Air Filter.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799775	9/16/19	CLOSE	12/25/19		N	Check Air Intake Hoses / Housing for obstructions.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799776	9/16/19	CLOSE	12/25/19		N	Check Exhaust System Components.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799777	9/16/19	CLOSE	12/25/19		N	Start and Run Engine to check Operating Condition.	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799778	9/16/19	CLOSE	12/25/19		N	Check and report overall Condition and Cleanliness	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799779	9/16/19	CLOSE	12/25/19		N	Return Autostart Transfer System to Operation	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799780	9/16/19	CLOSE	12/25/19		N	Record all pertinent information in Generator Log	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799761	29799781	9/16/19	CLOSE	12/25/19		N	Notify Plant Manager of completion and return keys	R-203460	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799782	9/16/19	CLOSE	12/25/19		N	GENERATOR ENGINE, GYM BLDG, ENGINE SERVICE	R-111617	EA	3	10:308000006866	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$196.86	
	29799782	29799783	9/16/19	CLOSE	12/25/19		N	Notify Plant Manager and obtain keys.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799784	9/16/19	CLOSE	12/25/19		N	Review Generator Log, Check for discrepancies and	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799785	9/16/19	CLOSE	12/25/19		N	Disable Automatic Starting and Transfer Switches.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799786	9/16/19	CLOSE	12/25/19		N	Check all Fuel Tank levels and Fuel quality.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799787	9/16/19	CLOSE	12/25/19		N	Check all Fuel (Gas / Diesel) related components.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799788	9/16/19	CLOSE	12/25/19		N	Check all Natural Gas / CNG related components.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799789	9/16/19	CLOSE	12/25/19		N	Check and record Engine Oil level and condition.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799790	9/16/19	CLOSE	12/25/19		N	Check all Oil System Components.	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	29799782	29799791	9/16/19	CLOSE	12/25/19		N	Run Engine for Approx. 15 Sec. Max. Check for Leaks	R-111617	EA	3	10:308000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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CAM REAL CHTR HS	0001861701	29799782	29799792	9/16/19	CLOSE	12/25/19	N	Check Cooling System levels and Coolant condition.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799793	9/16/19	CLOSE	12/25/19	N	Check Cooling System Components.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799794	9/16/19	CLOSE	12/25/19	N	Add or Replace Coolant as needed.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799795	9/16/19	CLOSE	12/25/19	N	Check Air Filter.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799796	9/16/19	CLOSE	12/25/19	N	Check Air Intake Hoses / Housing for obstructions.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799797	9/16/19	CLOSE	12/25/19	N	Check Exhaust System Components.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799798	9/16/19	CLOSE	12/25/19	N	Start and Run Engine to check Operating Condition.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799799	9/16/19	CLOSE	12/25/19	N	Check and report overall Condition and Cleanliness	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799800	9/16/19	CLOSE	12/25/19	N	Return Autostart Transfer System to Operation	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799801	9/16/19	CLOSE	12/25/19	N	Record all pertinent information in Generator Log	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29799782	29799802	9/16/19	CLOSE	12/25/19	N	Notify Plant Manager of completion and return keys	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800524	9/16/19	CLOSE	12/25/19	N	GENERATOR MAIN BUILDING B ELECTRICAL SERVICE R-203460	EA	3	10:808000006866	OTM	2.00	0.00	\$196.86	\$0.00	\$0.00	\$196.86	
		29800523	29800525	9/16/19	CLOSE	12/25/19	N	Notify Site personnel and obtain keys.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800526	9/16/19	CLOSE	12/25/19	N	Review Generator Log, Check for discrepancies and	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800527	9/16/19	CLOSE	12/25/19	N	Disable Automatic Starting and Transfer Switches	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800528	9/16/19	CLOSE	12/25/19	N	Check all Fluid levels Fuel, Lubricant, Coolant	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800529	9/16/19	CLOSE	12/25/19	N	Inspect for fluid leaks and overall condition.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800530	9/16/19	CLOSE	12/25/19	N	Check Battery and clean connections.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800531	9/16/19	CLOSE	12/25/19	N	Check operating condition of Static Charger	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800532	9/16/19	CLOSE	12/25/19	N	Start and run (approx. 5 min)	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800533	9/16/19	CLOSE	12/25/19	N	Review Generator Automatic operation.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800534	9/16/19	CLOSE	12/25/19	N	Demergize Utility power to Emergency panel(s).	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29800523	29800535	9/16/19	CLOSE	12/25/19	N	Verify Generator Startup under Emergency condition	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800523	29800536	9/16/19	CLOSE	12/25/19	N	Check operating condition of all Emergency loads	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800523	29800537	9/16/19	CLOSE	12/25/19	N	Restore Utility power to Emergency panel	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800523	29800538	9/16/19	CLOSE	12/25/19	N	Observe shut-down of Generator system	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800523	29800539	9/16/19	CLOSE	12/25/19	N	Complete Entries on Log and Work Order	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800523	29800540	9/16/19	CLOSE	12/25/19	N	Return Keys and notify PM of completion.	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800523	29800541	9/16/19	CLOSE	12/25/19	N	Report any other Corrective Maint tasks	R-203460	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800563	29800563	9/16/19	CLOSE	12/31/19	N	GENERATOR GYM BUILDG ELECTRICAL SERVICE ABEA R-111617	EA	3	10:808000006866	OTM	2.00	0.00	\$302.46	\$0.00	\$5.80	\$308.26			
29800563	29800564	9/16/19	CLOSE	12/31/19	N	Notify Site personnel and obtain keys.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800563	29800565	9/16/19	CLOSE	12/31/19	N	Review Generator Log, Check for discrepancies and	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800563	29800566	9/16/19	CLOSE	12/31/19	N	Disable Automatic Starting and Transfer Switches	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29800563	29800567	9/16/19	CLOSE	12/31/19	N	Check all Fluid levels Fuel, Lubricant, Coolant	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Work Order Cost Summary
Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 10/01/2019 and 12/31/2019

Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Callz	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
CAM REAL CHRTR HS 0001861701																			
	29800563	29800568	29800568	9/16/19	CLOSE	12/31/19	N	Inspect for fluid leaks and overall condition.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800569	29800569	9/16/19	CLOSE	12/31/19	N	Check operating condition of Engine Heater.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800570	29800570	9/16/19	CLOSE	12/31/19	N	Check battery and clean connections.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800571	29800571	9/16/19	CLOSE	12/31/19	N	Check operating condition of Static Charger	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800572	29800572	9/16/19	CLOSE	12/31/19	N	Start and run (approx. 5 min)	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800573	29800573	9/16/19	CLOSE	12/31/19	N	Restore Generator Automatic operation.	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800574	29800574	9/16/19	CLOSE	12/31/19	N	Deenergize utility power to Emergency panel(s).	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800575	29800575	9/16/19	CLOSE	12/31/19	N	Verify Generator Startup under Emergency condition	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800576	29800576	9/16/19	CLOSE	12/31/19	N	Check operating condition of all Emergency loads	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800577	29800577	9/16/19	CLOSE	12/31/19	N	Restore Utility power to Emergency panel	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800578	29800578	9/16/19	CLOSE	12/31/19	N	Observe shut-down of Generator system	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800579	29800579	9/16/19	CLOSE	12/31/19	N	Complete Entries on Log and Work Order	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800580	29800580	9/16/19	CLOSE	12/31/19	N	Return Keys and notify PM of completion	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29800563	29800581	29800581	9/16/19	CLOSE	12/31/19	N	Report any other Corrective Maint tasks	R-111617	EA	3	10:808000006866	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
								Site Total, Service Calls						0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
								Site Total, All Work Orders						124.75	64.00	\$14,840.50	\$8,475.59	\$220.98	\$23,537.00

Work Order Property - Planned Jobs - Closed Status
 Independent Charter on LAUSD Property - Planned Jobs - Closed Status
 W.O.'s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call?	W.O. Description	Location	Lead Craft	Phi. G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
EL CAM REAL CHRTR HS	0001861701																		
		28002062	28002062	2/12/18	CLOSE	2/25/20	N	INSPECT AND REPAIR (3) LIGHT POLES	S-13776	EA	1	IO:808000081	RRGH	32.00	16.00	\$4,512.22	\$688.38	\$66.13	\$5,266.72
		28002062	28002063	2/12/18	CLOSE	2/25/20	N	EA-REMOVE LIGHT POLE #23	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002064	2/12/18	CLOSE	2/25/20	N	HG-REMOVE CONCRETE LIGHT POLE BASE AND HAUL AWAY	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002065	2/12/18	CLOSE	2/25/20	N	DEBRIS AA-BUILD FORM FOR NEW LIGHT POLE BASE	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002066	2/12/18	CLOSE	2/25/20	N	DE-FINISH CONCRETE FOR NEW LIGHT POLE BASE	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002067	2/12/18	CLOSE	2/25/20	N	EA-SET LIGHT POLE ON NEW BASE	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002068	2/12/18	CLOSE	2/25/20	N	FA-ASSIST CONCRETE FINISHER	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002069	2/12/18	CLOSE	2/25/20	N	EA-MAKE REPAIRS TO LIGHT POLES #4 AND 13	S-13776	EA	3	IO:808000081	RRGH	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002070	10/24/19	CLOSE	3/11/20	N	REMOVE 2 DETERIORATED KILS IN KILN ROOM	S-13776	AA	1	IO:808000096	OTM	185.00	0.00	\$15,185.92	\$538.14	\$137.27	\$15,861.33
		28002062	28002071	10/24/19	CLOSE	3/11/20	N	AA-DISASSEMBLE KILS & DISPOSE	S-13776	AA	1	IO:808000096	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		28002062	28002072	10/24/19	CLOSE	3/11/20	N	FA-ASSIST CARPENTERS	S-13776	AA	1	IO:808000096	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
								Site Total, Service Calls Only					0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								Site Total, All Work Orders					217.00	16.00	\$19,698.14	\$1,226.52	\$203.40	\$21,128.05	

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G/L Acct #	Funding Source	Actual Reg	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Total Burd Cost
EL CAM REAL CHTR HS	0001861201	29837116	29837119	9/17/19	CLOSE	1/28/20	N	Yearly inspect operation, turn off devices by...	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837120	9/17/19	CLOSE	1/28/20	N	OPEN TOWER & CHECK WATER LEVEL GAUGES ON SCALE	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837121	9/17/19	CLOSE	1/28/20	N	Change roller spec, pulley and belt on drive shaft	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837122	9/17/19	CLOSE	1/28/20	N	REPAIR ON DRIVE SHAFT, REPAIRS BELT	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837123	9/17/19	CLOSE	1/28/20	N	Change or replace eliminators, as needed	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837124	9/17/19	CLOSE	1/28/20	N	REPAIR ELECTRICAL PANEL & REPLACE BELTS FOR PUMPS	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837125	9/17/19	CLOSE	1/28/20	N	REPLACE ELECTRICAL PANEL & BELTS ON CONVEYOR	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837126	9/17/19	CLOSE	1/28/20	N	CLEAN AROUND TOWER	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837127	9/17/19	CLOSE	1/28/20	N	DOE IN YOUR MATELICAL REPORT	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837116	29837128	9/17/19	CLOSE	1/28/20	N	ADJUST SCREW AT BOTTOM OF MOTOR FLANGE ON WITH CRYSTAL BALL BEARING	5-13776	BE	3	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837099	9/24/19	CLOSE	1/28/20	N	EQUIPMENT #10820, EL CAMINO	5-13798	XE	0	10-307022861	OTM	4.00	0.00	\$282.04	\$0.00	\$0.00	\$282.04
		29837099	29837100	9/24/19	CLOSE	1/28/20	N	REPAIR PUMP CAN INTO BEARING AND RECORD OIL LEVEL IN LOG	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837101	9/24/19	CLOSE	1/28/20	N	CLEAN ELEVATOR PIT OF ALL OIL	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837102	9/24/19	CLOSE	1/28/20	N	ELEVATOR STOP WORKING	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837103	9/24/19	CLOSE	1/28/20	N	REPAIR BELT ON ELEVATOR	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837104	9/24/19	CLOSE	1/28/20	N	REPAIR BELT ON ELEVATOR	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837105	9/24/19	CLOSE	1/28/20	N	REPAIR ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837106	9/24/19	CLOSE	1/28/20	N	REPAIR ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837107	9/24/19	CLOSE	1/28/20	N	REPAIR AND REPAIR DOORS AS	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837108	9/24/19	CLOSE	1/28/20	N	REPAIR DOOR OPERATOR	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837109	9/24/19	CLOSE	1/28/20	N	REPAIR DOOR OPERATOR	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837110	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837111	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837112	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837113	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837114	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837115	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837116	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837117	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837118	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837119	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29837099	29837120	9/24/19	CLOSE	1/28/20	N	REPAIR ALL ASSEMBLY	5-13798	XE	0	10-307022861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Prj. #	G/L Acct #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual OT Miles	Actual Total Burd Cost	
EL CAM REAL CHTR HS	0001861701	29943637	29943633	10/23/19	CLOSE	2/3/20	N	PERFORM REQUIRED FIRE REC'D. TEST PHASE 1 & 11 AND RECORD DATA SET 12, 13 AND 13 COR.	R-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943634	10/23/19	CLOSE	2/3/20	N	PERFORM REQUIRED FIRE REC'D. TEST PHASE 2 & 11 AND RECORD DATA SET 12, 13 AND 13 COR.	R-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943635	10/23/19	CLOSE	2/3/20	N	PERFORM REQUIRED FIRE REC'D. TEST PHASE 3 & 11 AND RECORD DATA SET 12, 13 AND 13 COR.	R-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943636	10/23/19	CLOSE	2/3/20	N	PERFORM REQUIRED FIRE REC'D. TEST PHASE 4 & 11 AND RECORD DATA SET 12, 13 AND 13 COR.	R-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943637	10/23/19	CLOSE	2/3/20	N	PERFORM REQUIRED FIRE REC'D. TEST PHASE 5 & 11 AND RECORD DATA SET 12, 13 AND 13 COR.	R-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943638	10/25/19	CLOSE	2/3/20	N	EXAMINE DRIVE BELTS, FLEXIBLE HORSES AND CONNECTIONS, ADJUST TENSION REPAIR AS REQUIRED.	B-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943639	10/25/19	CLOSE	2/3/20	N	EXAMINE HYDRAULIC COUPLINGS, VICTAULICS, TIGHTEN, REPAIR AS REQUIRED.	B-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943640	10/27/19	CLOSE	2/6/20	N	REPAIR AS REQUIRED, CONTACTS, ELECTRONIC BOARDS, EXAMINE RELAYS, STARTERS, REQUIRED.	B-17198	XE	0	10:307301861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29943637	29943641	10/27/19	CLOSE	2/6/20	N	ROUTINE MONTHLY MAINTENANCE, EXAMINE MAIN BUILDING B, GENERATOR, MAIN BUILDING B, NORY SITE PERSONAL AND OBTAIN KEYS.	GH	GH	3	10:307272861	OTM	1.00	0.00	\$74.91	\$0.00	\$0.00	\$74.91	\$0.00
		30006168	30006168	11/16/19	CLOSE	2/25/20	N	RESTORE GENERATOR, MAIN BUILDING B, NORY SITE PERSONAL AND OBTAIN KEYS.	R-203460	EA	3	10:808000060	OTM	2.00	0.00	\$211.72	\$0.00	\$16.24	\$227.96	\$0.00
		30006168	30006169	11/16/19	CLOSE	2/25/20	N	RESTORE GENERATOR, MAIN BUILDING B, NORY SITE PERSONAL AND OBTAIN KEYS.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006170	11/16/19	CLOSE	2/25/20	N	RESTORE GENERATOR LOG, CHECK FOR DEGENERATED AND REPAIR AS REQUIRED.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006171	11/16/19	CLOSE	2/25/20	N	DISABLE AUTOMATIC STARTING AND TEST SWITCHES.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006172	11/16/19	CLOSE	2/25/20	N	CHECK ALL FUEL LEVELS FUEL, LUBRICANT, CONDENSATION.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006173	11/16/19	CLOSE	2/25/20	N	INSPECT FOR FUEL LEAKS AND OVERALL CONDITION.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006174	11/16/19	CLOSE	2/25/20	N	CHECK OPERATING CONDITION OF ENGINE HEATER.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006175	11/16/19	CLOSE	2/25/20	N	CHECK BATTERY AND CLEAN CONNECTIONS.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006176	11/16/19	CLOSE	2/25/20	N	CHECK OPERATING CONDITION OF STATIC CHARGER.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006177	11/16/19	CLOSE	2/25/20	N	START AND RUN (APPROX. 5 MIN).	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006178	11/16/19	CLOSE	2/25/20	N	RESTORE GENERATOR AUTOMATIC OPERATION.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006179	11/16/19	CLOSE	2/25/20	N	DEENERGIZE UTILITY POWER TO GENERATOR.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006180	11/16/19	CLOSE	2/25/20	N	VERIFY GENERATOR STARTUP UNDER EMERGENCY CONDITION.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006181	11/16/19	CLOSE	2/25/20	N	CHECK OPERATING CONDITION OF ALL EMERGENCY HEATS.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006182	11/16/19	CLOSE	2/25/20	N	RESTORE UTILITY POWER TO EMERGENCY HEAT.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006183	11/16/19	CLOSE	2/25/20	N	OBSERVE SHUT-DOWN OF GENERATOR SYSTEM.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006184	11/16/19	CLOSE	2/25/20	N	COMPLETE ERRORS ON LOG AND WORK ORDER.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006185	11/16/19	CLOSE	2/25/20	N	RETURN KEYS AND NOTIFY PM OF COMPLETION.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006168	30006186	11/16/19	CLOSE	2/25/20	N	REPORT ANY OTHER CORRECTIVE MAINT BASES.	R-203460	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006208	11/16/19	CLOSE	2/25/20	N	GENERATOR, GYM BLDG., ELECTRICAL SERVICE - AREA N NORY SITE PERSONAL AND OBTAIN KEYS.	R-111617	EA	3	10:808000060	OTM	2.00	0.00	\$195.48	\$0.00	\$0.00	\$195.48	\$0.00
		30006208	30006209	11/16/19	CLOSE	2/25/20	N	RESTORE GENERATOR LOG, CHECK FOR DEGENERATED AND REPAIR AS REQUIRED.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006210	11/16/19	CLOSE	2/25/20	N	DISABLE AUTOMATIC STARTING AND TEST SWITCHES.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006211	11/16/19	CLOSE	2/25/20	N	CHECK ALL FUEL LEVELS FUEL, LUBRICANT, CONDENSATION.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006212	11/16/19	CLOSE	2/25/20	N	INSPECT FOR FUEL LEAKS AND OVERALL CONDITION.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006213	11/16/19	CLOSE	2/25/20	N	CHECK OPERATING CONDITION OF ENGINE HEATER.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006214	11/16/19	CLOSE	2/25/20	N	CHECK BATTERY AND CLEAN CONNECTIONS.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006215	11/16/19	CLOSE	2/25/20	N	CHECK OPERATING CONDITION OF STATIC CHARGER.	R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006208	30006216	11/16/19	CLOSE	2/25/20	N		R-111617	EA	3	10:808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G./Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Actual Kites	Total Burd Cost
EL CAM REAL CHRTR HS	0001861701	30006288	30006217	11/6/19	CLOSE	2/29/20	N	Shirt and pant (approx. 5 mm)	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006218	11/6/19	CLOSE	2/29/20	N	Restore generator Automatic	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006219	11/6/19	CLOSE	2/29/20	N	Permit Generator to	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006220	11/6/19	CLOSE	2/29/20	N	Verify Generator Startup under	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006221	11/6/19	CLOSE	2/29/20	N	Check generator condition of all	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006222	11/6/19	CLOSE	2/29/20	N	Restore utility power to	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006223	11/6/19	CLOSE	2/29/20	N	Oversee shut-down of Generator	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006224	11/6/19	CLOSE	2/29/20	N	Complete entries on log and	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006225	11/6/19	CLOSE	2/29/20	N	Return keys and notify PH of	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30006288	30006226	11/6/19	CLOSE	2/29/20	N	Report and other corrective maint	R-111617	EA	3	10-809000650	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010033	11/6/19	CLOSE	3/16/20	N	SYNTHETIC TIRE MAINTENANCE	S-13776	CL	3	10-809000679	OTM	16.00	0.00	\$1,095.68	\$0.00	\$0.00	\$0.00	\$1,095.68
		30010053	30010034	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010035	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010036	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010037	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010038	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010039	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010040	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010041	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010042	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010043	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010044	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010045	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010046	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010047	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010048	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010049	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010050	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010051	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010052	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010053	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010054	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010055	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010056	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010057	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010058	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010059	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010060	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010061	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010062	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010063	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010064	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010065	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010066	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010067	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010068	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010069	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010070	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010071	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010072	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010073	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010074	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010075	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010076	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30010053	30010077	11/6/19	CLOSE	3/16/20	N	REPAIR AND MAINTENANCE	S-13776	CL	3	10-809000679								

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	W.O. Description	Location	Lead	Pri.	G./Act #	Funding Source	Actual Reg	Actual Hrs	Actual Labor Cost	Actual Matl Cost	Actual OT Miles	Total Burd Cost
EL CAM REAL CHTR HS	0001861701	30099012	30099020	12/17/19	CLOSE	3/17/20	Perform visual inspection of	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099012	30099021	12/17/19	CLOSE	3/17/20	Complete engine on log and	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099012	30099022	12/17/19	CLOSE	3/17/20	Return keys and notify PH of	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099012	30099023	12/17/19	CLOSE	3/17/20	Report on other corrective maint	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099024	12/17/19	CLOSE	3/17/20	GENERATOR ENGINE OYN BLDG.	R-111-617	EA	3	10-2030000500	OTM	2.00	0.00	\$155-46	\$0.00	\$0.00	\$155-46
		30099024	30099025	12/17/19	CLOSE	3/17/20	Return keys and notify PH of	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099026	12/17/19	CLOSE	3/17/20	Return generator log; Check for	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099027	12/17/19	CLOSE	3/17/20	Disable automatic starting and	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099028	12/17/19	CLOSE	3/17/20	Check all fluid levels; oil, water	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099029	12/17/19	CLOSE	3/17/20	Inspect for fluid leaks and overall	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099030	12/17/19	CLOSE	3/17/20	Check operating condition of	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099041	12/17/19	CLOSE	3/17/20	Disable generator; clean	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099042	12/17/19	CLOSE	3/17/20	Start and run (approx. 3 min)	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099043	12/17/19	CLOSE	3/17/20	Return generator; automatic	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099044	12/17/19	CLOSE	3/17/20	Disable utility power to	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099045	12/17/19	CLOSE	3/17/20	Verify generator startup under	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099046	12/17/19	CLOSE	3/17/20	Check operating condition of all	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099047	12/17/19	CLOSE	3/17/20	Disable utility power to	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099048	12/17/19	CLOSE	3/17/20	Operate shut-down of generator	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099049	12/17/19	CLOSE	3/17/20	Repeat tasks 110 thru 130 for	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099050	12/17/19	CLOSE	3/17/20	Disable automatic starting and	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099051	12/17/19	CLOSE	3/17/20	Check all fluid levels; oil, water	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099052	12/17/19	CLOSE	3/17/20	Perform visual inspection of	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099053	12/17/19	CLOSE	3/17/20	Complete engine on log and	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099054	12/17/19	CLOSE	3/17/20	Return keys and notify PH of	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099055	12/17/19	CLOSE	3/17/20	Report on other corrective maint	R-111-617	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099056	12/17/19	CLOSE	3/17/20	GENERATOR MAIN BUILDING B.	R-203-460	EA	3	10-2030000500	OTM	2.00	0.00	\$155-46	\$0.00	\$0.00	\$155-46
		30099024	30099057	12/17/19	CLOSE	3/17/20	ELECTRIC SERVICE; ADDRESS	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099058	12/17/19	CLOSE	3/17/20	Return generator log; Check for	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099059	12/17/19	CLOSE	3/17/20	Disable automatic starting and	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099060	12/17/19	CLOSE	3/17/20	Check all fluid levels; oil, water	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099061	12/17/19	CLOSE	3/17/20	Inspect for fluid leaks and overall	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099062	12/17/19	CLOSE	3/17/20	Check operating condition of	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099063	12/17/19	CLOSE	3/17/20	Disable utility power to	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099064	12/17/19	CLOSE	3/17/20	Verify generator startup under	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099065	12/17/19	CLOSE	3/17/20	Check operating condition of all	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099066	12/17/19	CLOSE	3/17/20	Disable generator; clean	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099067	12/17/19	CLOSE	3/17/20	Start and run (approx. 3 min)	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099068	12/17/19	CLOSE	3/17/20	Return generator; automatic	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099069	12/17/19	CLOSE	3/17/20	Disable utility power to	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099070	12/17/19	CLOSE	3/17/20	Verify generator startup under	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099024	30099071	12/17/19	CLOSE	3/17/20	Check operating condition of all	R-203-460	EA	3	10-2030000500	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Ph. #	G./Acct #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Actual Hires	Total Burd Cost
EL CAM REAL CHRTR HS	0001861701	30099791	30099805	12/17/19	CLOSE	3/17/20	N	Restore utility power to Building 1000	R-203460	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099791	30099806	12/17/19	CLOSE	3/17/20	N	Observe shut-down of Generator	R-203460	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099791	30099807	12/17/19	CLOSE	3/17/20	N	Complete Emissions on log and	R-203460	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099791	30099808	12/17/19	CLOSE	3/17/20	N	Return keys and notify PH of	R-203460	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099791	30099809	12/17/19	CLOSE	3/17/20	N	Report any other corrective maint	R-203460	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099831	12/17/19	CLOSE	3/19/20	N	GENERATOR OIL FILLING	R-111617	EA	3	10-2808000000	OTM	1.00	0.00	\$104.04	\$0.00	\$0.00	\$0.00	\$111.00
		30099831	30099832	12/17/19	CLOSE	3/19/20	N	Notify Site personnel and obtain	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099833	12/17/19	CLOSE	3/19/20	N	Notify Generator Log Checker	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099834	12/17/19	CLOSE	3/19/20	N	Disable Automatic Starting and	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099835	12/17/19	CLOSE	3/19/20	N	Check all fuel levels and overall	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099836	12/17/19	CLOSE	3/19/20	N	Inspect for fluid leaks and overall	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099837	12/17/19	CLOSE	3/19/20	N	Check operating condition of	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099838	12/17/19	CLOSE	3/19/20	N	Check battery and clean	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099839	12/17/19	CLOSE	3/19/20	N	Check operating condition of	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099840	12/17/19	CLOSE	3/19/20	N	Start and run (approx. 3 min)	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099841	12/17/19	CLOSE	3/19/20	N	Restore generator Automatic	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099842	12/17/19	CLOSE	3/19/20	N	Permit generator power to	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099843	12/17/19	CLOSE	3/19/20	N	Verify Generator Startup under	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099844	12/17/19	CLOSE	3/19/20	N	Check operating condition of all	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099845	12/17/19	CLOSE	3/19/20	N	Restore utility power to	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099846	12/17/19	CLOSE	3/19/20	N	Observe shut-down of Generator	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099847	12/17/19	CLOSE	3/19/20	N	Complete Emissions on log and	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099848	12/17/19	CLOSE	3/19/20	N	Return keys and notify PH of	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30099831	30099849	12/17/19	CLOSE	3/19/20	N	Report any other corrective maint	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								Report any other corrective maint	R-111617	EA	3	10-2808000000	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								Site Total Service						0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								Call#s Only						0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
								Site Total All Work Orders						146.00	0.00	\$11,203.00	\$1,325.32	\$201.26	\$12,729.58	

Work Order Cost Summary
Independent Charter on LAUSD Property - Service Calls - Closed Status
W.O.'s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Mat Cost	Actual Miles	Total Build Cost
EL CAM REAL CHRR HS	0001861701		2897011	4/29/19	CLOSE	2/11/20	Y	WATER LEAK IN STORAGE RM B 15 S-13776	NA		3	10:307001861	OTM	32.00	4.00	\$347,407	\$5.15	\$25.52	\$3,504.74
			2896820	7/5/19	CLOSE	1/28/20	Y	BIG GYM - REPAIR TO LIGHT SENSORS	EA		3	10:307001861	OTM	8.50	0.00	\$901.90	\$640.78	\$31.90	\$1,573.58
			28608992	7/17/19	CLOSE	1/29/20	Y	MILK COOLER IS AT 90 DEGREES	WF		3	10:307027861	OTM	5.50	0.00	\$493.67	\$0.00	\$8.12	\$901.79
			28608997	7/17/19	CLOSE	1/29/20	Y	DISP&W COOLER IS AT 60 DEGREES	WF		3	10:307027861	OTM	7.00	0.00	\$683.65	\$0.00	\$23.20	\$706.85
			28615886	7/18/19	CLOSE	1/15/20	Y	ADMISSIONS OTC-RFR DOOR CLOSURE	ZM		3	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			28621881	7/19/19	CLOSE	1/9/20	Y	Remove and replace air compressor in gym fan room	NA		3	10:307001861	OTM	33.00	4.00	\$31678.78	\$0.00	\$12.76	\$3,681.54
			28622826	7/19/19	CLOSE	1/23/20	Y	WOOD SHOP A/C PIPE LEAKING	NA		3	10:307001861	OTM	22.00	0.00	\$2181.82	\$0.00	\$25.52	\$2,207.34
			28678364	8/6/19	CLOSE	1/20/20	Y	Repair or Replace Electrical Outlets in Nurse Room	EA		3	10:307001861	OTM	32.00	0.00	\$3163.57	\$473.61	\$13.92	\$3,657.10
			29171944	8/21/19	CLOSE	1/15/20	Y	MILK COOLER NOT REERING	WF		3	10:30702861	OTM	4.00	0.00	\$397.12	\$0.00	\$5.38	\$403.50
			29171953	8/21/19	CLOSE	3/1/20	Y	GASKETS ON ICE MACHINE	FA		3	10:30702861	OTM	2.00	0.00	\$184.08	\$83.87	\$16.24	\$294.19
			29172292	8/23/19	CLOSE	1/30/20	Y	REPAIRING CAETERIA KITCHEN BRKN DOOR CLOSER	ZM		3	10:307001861	OTM	1.50	0.00	\$133.47	\$0.00	\$0.00	\$133.47
			29172301	8/23/19	CLOSE	1/5/20	Y	BRKN DOOR CLOSER HEALTH OTC	ZM		3	10:307001861	OTM	2.00	0.00	\$180.62	\$241.95	\$0.00	\$422.57
			29172303	8/23/19	CLOSE	1/30/20	Y	BRKN OFF DOOR KNOB - K-HOPPER	ZM		3	10:307001861	OTM	1.00	0.00	\$98.69	\$0.00	\$6.38	\$103.07
			29174743	8/26/19	CLOSE	1/5/20	Y	RM S10 DOORS RUBBING ON THE FRAME	AA		3	10:307001861	OTM	3.00	0.00	\$276.54	\$0.00	\$5.80	\$282.34
			29174597	8/26/19	CLOSE	1/6/20	Y	MAIN BLDG CLASSRM AC NOT WORKING	NA		3	10:307001861	OTM	17.00	0.00	\$1,667.10	\$0.00	\$0.00	\$1,667.10
			29174540	8/26/19	CLOSE	3/1/20	Y	UPPER A CLASSRM NO AC WORKING	NA		3	10:307001861	OTM	37.00	0.00	\$3,659.05	\$3,138.80	\$38.28	\$6,836.13
			29174509	8/26/19	CLOSE	1/2/20	Y	UPPER C CLASSRM NO AC WORKING	NA		3	10:307001861	OTM	22.00	0.00	\$2,200.35	\$0.00	\$38.28	\$2,238.63
			29176522	9/5/19	CLOSE	2/24/20	Y	RM B21.6, REFERENCE TWO WHITE BOARD	AA		3	10:307001861	OTM	6.00	0.00	\$543.03	\$339.35	\$1.16	\$883.54
			29176525	9/5/19	CLOSE	3/2/20	Y	RM B21.6, REFERENCE TWO WHITE BOARD	AA		3	10:307001861	OTM	36.00	0.00	\$3,133.63	\$394.05	\$44.66	\$3,577.34
			29174802	9/17/19	CLOSE	1/6/20	Y	MRR, REPAIR ONE TABLE AND TWO BENCHES ATTACH WALL	AA		3	10:307001861	OTM	1.00	0.00	\$91.44	\$0.00	\$1.16	\$92.60
			29820552	9/19/19	CLOSE	1/23/20	Y	CAETERIA AREA BACK FLOW	GA		4	10:307001861	OTM	0.50	12.00	\$1,371.94	\$1,690.82	\$28.42	\$3,094.18
			29821970	9/19/19	CLOSE	1/5/20	Y	FOOTBALL FIELD - REPLACE WOODEN BENCHES	AA		3	10:307001861	OTM	16.50	0.00	\$1,431.73	\$1,658.81	\$0.58	\$3,091.12
			29825254	9/20/19	CLOSE	3/1/20	Y	AC unit is leaking over a machine	NA		3	10:307001861	OTM	27.00	0.00	\$2,651.74	\$0.00	\$12.76	\$2,664.50
			29855215	9/25/19	CLOSE	1/2/20	Y	(4) RM C19 - TWO DOORS NOTTING ON METAL FRAME	AA		3	10:307001861	OTM	5.50	0.00	\$533.80	\$0.00	\$13.92	\$546.72
			29857771	9/26/19	CLOSE	2/4/20	Y	REPAIR EXTERIOR LIGHT - OUTSIDE CONTINUATION SCHOOL	EA		3	10:307001861	OTM	14.00	0.00	\$1,447.61	\$0.00	\$38.28	\$1,485.89
			29857784	9/26/19	CLOSE	1/20/20	Y	BOILER RM OFFICE - REPAIR PULL ELECTRICAL PLUGS	EA		3	10:307001861	OTM	20.50	0.00	\$2,023.69	\$31.75	\$25.52	\$2,086.96
			29868720	9/30/19	CLOSE	1/1/20	Y	LARGE BEHAVE - LOWER PARKING LOT	GA		3	10:307020861	OTM	3.75	0.00	\$245.19	\$0.00	\$0.00	\$245.19
			29872372	10/1/19	CLOSE	1/5/20	Y	GIRLS BOYS RR - LOWER BLDG. FLOOR DRAIN IS STOPPED UP	GA		4	10:307001861	OTM	6.00	0.00	\$592.60	\$0.00	\$6.38	\$598.98
			29877230	10/1/19	CLOSE	1/5/20	Y	MAIN BLDG - A/C NEED DFOR 10/5/19 TESTING	NA		3	10:307001861	OTM	0.00	4.00	\$434.44	\$0.00	\$1.74	\$436.18
			29876397	10/2/19	CLOSE	1/5/20	Y	LOWER B GIRLS AND BOYS RR FLOOR DRAINS AND TOILET BACKING UP	GA		5	10:307001861	OTM	13.00	4.00	\$1,360.18	\$314.55	\$17.40	\$1,692.13
			29877806	10/3/19	CLOSE	1/2/20	Y	Repair Ladies RR Door in Cafe	AA		3	10:307001861	OTM	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62
			29878270	10/3/19	CLOSE	1/2/20	Y	CAETERIA EXT - DOUBLE DOORS - THRESHOLD LOOSE/STICKING	AA		3	10:307001861	OTM	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62
			29883204	10/4/19	CLOSE	1/30/20	Y	STORAGE RM BETWEEN B10 & B12 TO COLD	NA		3	10:307001861	OTM	11.00	0.00	\$1,075.14	\$0.00	\$0.00	\$1,075.14
			29883400	10/4/19	CLOSE	1/6/20	Y	RM C121 TO COLD	NA		3	10:307001861	OTM	3.00	0.00	\$293.22	\$0.00	\$0.00	\$293.22
			29884417	10/4/19	CLOSE	2/1/20	Y	CONTINUATION SCH. BOYS RR TOILET #1 REPAIR LUSH VALVE	GA		4	10:307001861	OTM	1.00	0.00	\$102.38	\$0.00	\$4.64	\$107.02
			29887954	10/7/19	CLOSE	2/1/20	Y	CAETERIA PARKING LOT PLANTAR SPRINKLER MAIN LINE IS BROKE	GA		3	10:307009861	OTM	41.00	0.00	\$3,675.20	\$0.00	\$46.98	\$3,722.18
			29887956	10/7/19	CLOSE	1/23/20	Y	KEY REQUEST 15	ZM		3	10:307001861	OTM	2.00	0.00	\$183.42	\$0.00	\$2.90	\$186.32
			29887959	10/7/19	CLOSE	2/1/20	Y	UPPER A GIRLS RESTROOM TOILET REPAIR FLUSH VALVE	GA		4	10:307001861	OTM	2.00	0.00	\$195.48	\$0.00	\$0.00	\$195.48

Work Order Cost Summary Independent Charter on LAUSD Property - Service Calls - Closed Status W.O.'s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Callr	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Total Cost	
EL CAM REAL CHRTR HS	0001861701																			
			28988464	10/7/19	CLOSE	2/8/20		UPPER A BOYS R/R TOILET # 1	S-13776	GA	4	10:307001861	OTM	3.00	0.00	\$293.22	\$0.00	0.00	\$293.22	
			28904375	10/15/19	CLOSE	1/4/20		STOPPED UP	S-13776	AA	3	10:307001861	OTM	2.50	0.00	\$227.46	\$0.00	1.74	\$229.20	
			28904386	10/15/19	CLOSE	1/4/20		ADJUST DOORS (2) - D BLDG.	S-13776	AA	3	10:307001861	OTM	4.00	0.00	\$361.24	\$0.00	0.00	\$361.24	
			28904740	10/15/19	CLOSE	1/4/20		EXTERIOR DOORS	S-13776	AA	3	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	0.00	\$90.31	
			28904933	10/15/19	CLOSE	1/4/20		GIRLS LOCKER RM, EXTERIOR	S-13776	AA	3	10:307001861	OTM	4.00	0.00	\$361.24	\$0.00	0.00	\$361.24	
			28905612	10/15/19	CLOSE	1/4/20		DOORS UNABLE TO OPEN	S-13776	AA	3	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	0.00	\$90.31	
			28905619	10/15/19	CLOSE	1/4/20		GIRLS LOCKER DOOR WILL NOT LOCK, OR OPEN LOCKING	S-13776	ZM	4	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	0.00	\$90.31	
			28905619	10/15/19	CLOSE	1/4/20		MECHANISM BROKEN	S-13776	ZM	4	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	0.00	\$90.31	
			28905619	10/15/19	CLOSE	1/4/20		B24 - CABINET LOCK IS NOT UNLOCKING	S-13776	AA	3	10:307001861	OTM	3.00	0.00	\$271.50	\$0.00	0.58	\$272.08	
			28905619	10/15/19	CLOSE	1/4/20		GIRLS RR COACHES OFFICE	S-13776	AA	3	10:307001861	OTM	3.00	0.00	\$271.50	\$0.00	0.58	\$272.08	
			28905619	10/15/19	CLOSE	1/4/20		INSTALL A DEBRILLATOR	S-13776	AA	3	10:307001861	OTM	3.00	0.00	\$271.50	\$0.00	0.58	\$272.08	
			28905619	10/15/19	CLOSE	1/4/20		ALTERNATIVE ED SCTL, INSTAL A DEBRILLATOR	S-13776	AA	3	10:307001861	OTM	3.00	0.00	\$271.50	\$0.00	0.58	\$272.08	
			28905736	10/15/19	CLOSE	1/21/20		Requesting AC for Saturday	S-13776	NA	3	10:307001861	OTM	0.00	4.00	\$432.76	\$0.00	0.00	\$432.76	
			28910233	10/17/19	CLOSE	1/30/20		Requesting AC for Saturday	S-13776	NA	3	10:307001861	OTM	0.00	4.00	\$432.76	\$0.00	0.00	\$432.76	
			28910242	10/17/19	CLOSE	2/8/20		RM C21-HERNOSTAN NEEDS RPR	S-13776	NA	3	10:307001861	OTM	9.00	0.00	\$879.66	\$0.00	0.00	\$879.66	
			28910242	10/17/19	CLOSE	2/8/20		UPPER SHOPS MENS FAC RR- TOILET STOPPED UP FLUSH VALVE	S-13776	GA	4	10:307001861	OTM	2.00	0.00	\$195.48	\$0.00	0.00	\$195.48	
			28910246	10/17/19	CLOSE	2/28/20		NOT WORKING	S-13776	GH	3	10:307020861	OTM	2.00	0.00	\$142.78	\$0.00	0.00	\$142.78	
			28922372	10/18/19	CLOSE	1/19/20		FOOTBALL FIELD-LARGE BEE HIVE IN GRADING	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OTM	1.25	0.00	\$89.24	\$0.00	0.00	\$89.24	
			28922372	10/18/19	CLOSE	1/19/20		BEHIVE - RAINING TRACK	S-13776	GH	3	10:307020861	OT							

Work Order Cost Summary
 Independent Charter on LAUSD Property - Service Calls - Closed Status
 W.O.'s closed between 01/01/2020 and 03/31/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	Pri.	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Mat Cost	Actual Miles	Total Cost	
EL CAM REAL CHRR HS	0001861701		29986111	11/6/19	CLOSE	2/16/20	Y	HALLWAY B BOYS RESTROOM, TOILET #3 REPAIR FUSH VALVE	S-13776	GA	4	10:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			29987079	11/7/19	CLOSE	3/1/20	Y	BOILER RM AND CHILLER RM- NEED MAINTENANCE	S-13776	NA	3	10:307001861	OTM	41.00	0.00	\$4045.62	\$47.20	\$38.28	\$4,131.10	
			29988348	11/7/19	CLOSE	2/13/20	Y	PM OFFICE, REQUESTING 20 C KEYS	S-13776	ZM	3	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31	
			29988391	11/7/19	CLOSE	2/18/20	Y	FOOD WARMER NOT KEEPING	S-13776	EA	3	10:307027861	OTM	6.00	0.00	\$95.14	\$16.35	\$8.70	\$60.19	
			29988719	11/7/19	CLOSE	2/24/20	Y	PROPER TEMPERATURE TRANSMISSION RM, A/C IS NOT WORKING	S-13776	NA	3	10:307001861	OTM	18.00	0.00	\$1,759.32	\$0.00	\$0.00	\$1,759.32	
			29988808	11/7/19	CLOSE	2/16/20	Y	BLOC C GIRLS RESTROOM, 1ST TOILET REPAIR FUSH VALVE	S-13776	GA	4	10:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			29995477	11/2/19	CLOSE	3/13/20	Y	TOILET REPAIR FUSH VALVE	S-13776	GA	3	10:307001861	OTM	4.00	0.00	\$391.54	\$0.00	\$0.58	\$392.12	
			29995484	11/2/19	CLOSE	2/13/20	Y	COOKING DEMO, OVEN DOOR, HAND TO OPEN	S-13776	GA	3	10:307001861	OTM	1.50	0.00	\$146.61	\$0.00	\$0.00	\$146.61	
			29995631	11/2/19	CLOSE	2/13/20	Y	MAIN B/BOYS RR - TOILET STOP UP	S-13776	GA	3	10:307001861	OTM	0.50	0.00	\$48.87	\$0.00	\$0.00	\$48.87	
			29995635	11/2/19	CLOSE	2/17/20	Y	MAIN BLOC - REQUESTING FOR SATURDAY EVEN	S-13776	NA	3	10:307001861	OTM	0.00	4.00	\$432.76	\$0.00	\$0.00	\$432.76	
			29997113	11/3/19	CLOSE	2/16/20	Y	2 TOILETS CLOGGED, MAIN B STUDENT RR	S-13776	GA	4	10:307001861	OTM	0.50	0.00	\$48.87	\$0.00	\$0.00	\$48.87	
			29998853	11/4/19	CLOSE	3/13/20	Y	CATERINA HOT WATER WANT DOWN, 1080 BEGETES	S-13776	GA	3	10:307001861	OTM	2.50	2.40	\$2,573.43	\$812.11	\$15.08	\$3,400.62	
			30000530	11/4/19	CLOSE	2/16/20	Y	CATERINA BOILER RM NO LIGHTS	S-13776	GA	5	10:307001861	OTM	4.50	0.00	\$439.83	\$0.00	\$0.00	\$439.83	
			30002935	11/5/19	CLOSE	2/16/20	Y	UP ON FLOOR, LOWER B GIRLS RESTROOM, BACK UP FLOOR DRAIN BACKING UP	S-13776	GA	5	10:307001861	OTM	4.00	0.00	\$390.96	\$0.00	\$0.00	\$390.96	
			30018981	11/8/19	CLOSE	3/13/20	Y	SEWER UPPER K/BOYS RR - 1ST STALL	S-13776	GA	3	10:307001861	OTM	1.00	0.00	\$98.32	\$0.00	\$0.58	\$98.90	
			30018988	11/8/19	CLOSE	3/13/20	Y	FASH VALVE PM OFC BACK RM - LIGHTS WONT COME ON	S-13776	EA	3	10:307001861	OTM	1.50	0.00	\$146.61	\$0.00	\$0.00	\$146.61	
			30019611	11/8/19	CLOSE	3/13/20	Y	REPAIR MILK COOLER, NOT WORKING - HELP ASKED	S-13776	WF	3	10:307027861	OTM	5.50	0.00	\$547.43	\$518.51	\$9.86	\$1,075.80	
			30026770	11/20/19	CLOSE	3/13/20	Y	MAIN C BOYS RR-URINAL REPAIR FUSH VALVE	S-13776	GA	3	10:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			30048690	11/25/19	CLOSE	3/8/20	Y	LIBRARY, DOOR IS RUBBING ON GROUND	S-13776	AA	3	10:307002861	OTM	2.50	0.00	\$223.36	\$0.00	\$0.58	\$226.94	
			30048700	11/25/19	CLOSE	3/8/20	Y	RM 210 DOOR IS RUBBING ON GROUND	S-13776	AA	3	10:307001861	OTM	3.00	0.00	\$271.52	\$0.00	\$0.58	\$272.10	
			30048705	11/25/19	CLOSE	3/13/20	Y	GYM AREA BOYS VISITOR LOCKER RM, BROKEN DOOR KNOB NEEDED	S-13776	ZM	3	10:307001861	OTM	3.00	0.00	\$273.25	\$0.00	\$2.32	\$275.57	
			30049614	11/25/19	CLOSE	3/8/20	Y	REPAIR COPY RM, INTERIOR DOOR IS RUBBING ON METAL FRAME	S-13776	AA	3	10:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31	
			30062342	12/2/19	CLOSE	3/17/20	Y	GASKETS ON ICE MACHINE NEEDED	S-13776	FA	3	10:307027861	OTM	5.00	0.00	\$353.30	\$33.83	\$0.00	\$387.13	
			30062894	12/2/19	CLOSE	3/13/20	Y	REPAIRING CATERINA CATERINA BOILER RM NO LIGHTS	S-13776	EA	3	10:307001861	OTM	2.00	0.00	\$224.84	\$0.00	\$12.76	\$237.60	
			30067913	12/3/19	CLOSE	3/13/20	Y	UPPER B BOYS RESTROOM, 2ND URINAL REPAIR FUSH VALVE	S-13776	GA	3	10:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			30067993	12/3/19	CLOSE	3/8/20	Y	PSYCHOLOGIST OFFICE, REPAIR TWO ELECTRICAL OUTLETS	S-13776	EA	3	10:307001861	OTM	2.00	0.00	\$195.48	\$0.00	\$0.00	\$195.48	
			30077996	12/5/19	CLOSE	3/8/20	Y	REMOVE HAZARDOUS WATER/OIL FROM ELEVATOR PIT	B-17198	XE	3	10:30701861	OTM	2.00	0.00	\$162.20	\$0.00	\$20.88	\$183.08	
			30079974	12/6/19	CLOSE	3/5/20	Y	LOWER FLR CROSS HALLWAY- NEW/FACR- REPAIR DOOR	S-13776	ZM	4	10:307001861	OTM	2.00	0.00	\$188.16	\$0.00	\$7.54	\$195.70	
			30077395	12/6/19	CLOSE	3/13/20	Y	CYLINDER SAFETY ISSUE BOYS LOCKER ROOM RESTROOM	S-13776	GA	3	10:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			30086101	12/11/19	CLOSE	3/13/20	Y	ZND SINK ISS STOPPED UP MEN'S RR MAIN CROSS HALL	S-13776	GA	4	10:307001861	OTM	0.50	0.00	\$48.87	\$0.00	\$0.00	\$48.87	
			30086527	12/11/19	CLOSE	3/13/20	Y	VALVE NOT WORKING WATER MAIN BLOC C HALLWAY BOYS RESTROOM, HANDICAP STALL	S-13776	GA	4	10:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			30090361	12/12/19	CLOSE	3/17/20	Y	TOILET STOPPED UP RM S-10 REPAIR DOOR CLOSER	S-13776	ZM	3	10:307001861	OTM	1.00	0.00	\$90.31	\$241.95	\$0.00	\$332.26	
			30095929	12/16/19	CLOSE	3/17/20	Y	RESET BELL SCHEDULE FOR FINAL EXAMS	S-13776	EA	3	10:307001861	OTM	3.00	0.00	\$294.38	\$0.00	\$1.16	\$295.54	
								Site Total, Service Calls						702.00		\$76,000	\$74,217.54	\$11,060.68	\$696.00	\$85,974.22
								Site Total, All Work Orders						702.00		\$76,000	\$74,217.54	\$11,060.68	\$696.00	\$85,974.22

Work Order Cost Summary
 Independent Charter on LAUSD Property - Planned Jobs - Closed Status
 W.O.s closed between 04/01/2020 and 05/15/2020

Center Name	Cost Center	Parent	Work Order	Created	Status	W.O.	Closed Date	Svc Call?	W.O. Description	Location	Lead Craft	Pri.	G/L Acct #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
CAM REAL CHRTR	0001861																				
	701																				
Site Total, Service Calls Only															0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Site Total, All Work Orders															0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary

Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	PH	G/L Acct #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Mtrl Cost	Actual Miles Expense	Total Cost	
EL CAM REAL	0001861701																			
			29776442	9/5/19	CLOSE	5/11/20	N	Standpipe, 5 Year System Service Test	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$290.00	\$0.00	\$290.00	
			29776443	9/5/19	CLOSE	5/11/20	N	Verify location of class 2 outlets	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776444	9/5/19	CLOSE	5/11/20	N	Obtain required keys from PM or office staff.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776445	9/5/19	CLOSE	5/11/20	N	Determine acceptable time to conduct flow test.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776446	9/5/19	CLOSE	5/11/20	N	Review flow test results from previous test.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776447	9/5/19	CLOSE	5/11/20	N	Set up flow test equipment at most remote outlet.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776448	9/5/19	CLOSE	5/11/20	N	Flow water through test apparatus and pilot gauge.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776449	9/5/19	CLOSE	5/11/20	N	Document test results as per w/ pal flow.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776450	9/5/19	CLOSE	5/11/20	N	Removal hose and nozzle.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776451	9/5/19	CLOSE	5/11/20	N	Flush water from each valve at every outlet.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776452	9/5/19	CLOSE	5/11/20	N	Replace hoses if old or damaged.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776453	9/5/19	CLOSE	5/11/20	N	Complete inspection of hoses and cabinets.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776454	9/5/19	CLOSE	5/11/20	N	Pick up equipment, wipe up water.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29776455	9/5/19	CLOSE	5/11/20	N	Document test, inspector results on project form.	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			30156384	1/3/20	CLOSE	5/11/20	N	Standpipe, 5 Year System Service Test	S-13776	GA	3	10-307032861	OTM	0.00	0.00	\$1,431.40	\$0.00	\$0.00	\$1,431.40	
			29966677	10/28/19	CLOSE	4/15/20	N	REPAIR Alarm, Fire Alarm System Test, P/C AS8816d, Large HS	S-13776	EA	3	10-307031861	OTM	174.50	0.00	\$16,838.98	\$0.00	\$356.94	\$17,195.92	
			29966678	10/28/19	CLOSE	4/15/20	N	Notify site administrator of test.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966679	10/28/19	CLOSE	4/15/20	N	Acquire keys for access to all spaces.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966680	10/28/19	CLOSE	4/15/20	N	Acquire a clean system device map.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966681	10/28/19	CLOSE	4/15/20	N	Notify central station.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966682	10/28/19	CLOSE	4/15/20	N	Piece Test in Progress sign.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966683	10/28/19	CLOSE	4/15/20	N	Prepare system for P.A.T.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966684	10/28/19	CLOSE	4/15/20	N	Connect system printer or computer.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966685	10/28/19	CLOSE	4/15/20	N	Disconnect phone line 1, perform half of test.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966686	10/28/19	CLOSE	4/15/20	N	After half of test reconnect line 1.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966687	10/28/19	CLOSE	4/15/20	N	Disconnect phone line 2, complete test.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966688	10/28/19	CLOSE	4/15/20	N	Activate ringing devices per procedure.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966689	10/28/19	CLOSE	4/15/20	N	Person at annun, indicate active devices.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966690	10/28/19	CLOSE	4/15/20	N	Tester grounds positive wire of SIC.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966691	10/28/19	CLOSE	4/15/20	N	Person at annun, reports the ground condition.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966692	10/28/19	CLOSE	4/15/20	N	Tester grounds the negative wire of the SIC.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966693	10/28/19	CLOSE	4/15/20	N	Person at annun, reports the ground.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966694	10/28/19	CLOSE	4/15/20	N	Repeat ground testing for each SIC.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966695	10/28/19	CLOSE	4/15/20	N	Remove one fire notification device.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966696	10/28/19	CLOSE	4/15/20	N	Ground the positive lead.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966697	10/28/19	CLOSE	4/15/20	N	Person at annunciator reports the ground.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966698	10/28/19	CLOSE	4/15/20	N	Tester then grounds the negative lead.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29966699	10/28/19	CLOSE	4/15/20	N	Person at annun, reports the ground.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29967000	10/28/19	CLOSE	4/15/20	N	Repeat for each IMC in the system.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29967001	10/28/19	CLOSE	4/15/20	N	Open ITV to test flow switch and bell.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			29967002	10/28/19	CLOSE	4/15/20	N	Repeat for all ITVs on site.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	PH	G/L Act#	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
EL CAM REAL	0001861701	29960703	29960703	10/28/19	CLOSE	4/15/20	N	Test all elevator smoke and heat detectors.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960704	29960704	10/28/19	CLOSE	4/15/20	N	Confirm recall and shut trip operation.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960705	29960705	10/28/19	CLOSE	4/15/20	N	Repeat for all elevators on site.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960706	29960706	10/28/19	CLOSE	4/15/20	N	Confirm that shut trip circuit breaker is reset.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960707	29960707	10/28/19	CLOSE	4/15/20	N	Test WAC pump for an shutdown.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960708	29960708	10/28/19	CLOSE	4/15/20	N	Repeat for each building on the site.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960709	29960709	10/28/19	CLOSE	4/15/20	N	Test PAPA interface.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960710	29960710	10/28/19	CLOSE	4/15/20	N	Test temper switches.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960711	29960711	10/28/19	CLOSE	4/15/20	N	Test the pump interface.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960712	29960712	10/28/19	CLOSE	4/15/20	N	Test emergency generator interface.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960713	29960713	10/28/19	CLOSE	4/15/20	N	Test for fire alarm system "time-out".	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960714	29960714	10/28/19	CLOSE	4/15/20	N	Test all smoke management systems.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960715	29960715	10/28/19	CLOSE	4/15/20	N	Disconnect printer or computer.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960716	29960716	10/28/19	CLOSE	4/15/20	N	Check horns and strobes for operation.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960717	29960717	10/28/19	CLOSE	4/15/20	N	Reconnect telephone line 2.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960718	29960718	10/28/19	CLOSE	4/15/20	N	Return system to normal operation.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960719	29960719	10/28/19	CLOSE	4/15/20	N	Notify central station that test is complete.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960720	29960720	10/28/19	CLOSE	4/15/20	N	Verify Central Station reporting.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960721	29960721	10/28/19	CLOSE	4/15/20	N	Remove "Test in Progress" sign.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960722	29960722	10/28/19	CLOSE	4/15/20	N	Return keys	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960723	29960723	10/28/19	CLOSE	4/15/20	N	Notify site administrator.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960724	29960724	10/28/19	CLOSE	4/15/20	N	Produce report on the F-340 form.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960725	29960725	10/28/19	CLOSE	4/15/20	N	Update the "System Description" form.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960726	29960726	10/28/19	CLOSE	4/15/20	N	Update device map.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960727	29960727	10/28/19	CLOSE	4/15/20	N	Place report in log book.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960728	29960728	10/28/19	CLOSE	4/15/20	N	Place report in FACP.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960729	29960729	10/28/19	CLOSE	4/15/20	N	Post certification sticker.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960730	29960730	10/28/19	CLOSE	4/15/20	N	Submit report to office.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960731	29960731	10/28/19	CLOSE	4/15/20	N	Store test report at site.	S-13776	EA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960732	29960732	10/28/19	CLOSE	4/15/20	Y	Alarm, fire repair, reset and certify.	S-13776	EA	3	10-307031861	OTM	60.50	0.00	\$5,211.54	\$1,689.43	\$218.99	\$7,120.01
		29960733	29960733	10/28/19	CLOSE	4/15/20	N	Inspect and clean CLM intercom room B-15.	S-13776	EA	3	10-307031861	OTM	4.00	0.00	\$97.29	\$0.00	\$6.38	\$403.67
		29960734	29960734	10/28/19	CLOSE	4/15/20	N	SEMI-ANNUAL INSPECT TANK FOR ANY DAMAGE.	S-13776	GA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960735	29960735	10/28/19	CLOSE	4/15/20	N	CHECK GREASE FOR THICKNESS WITH SLUDGE JUDGE.	S-13776	GA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960736	29960736	10/28/19	CLOSE	4/15/20	N	CHECK SOILLOS DEPTH.	S-13776	GA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960737	29960737	10/28/19	CLOSE	4/15/20	N	FILL OUT INSPECTION REPORT.	S-13776	GA	3	10-307031861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960738	29960738	10/28/19	CLOSE	4/15/20	N	SYNTHETIC TIRE MAINTENANCE.	S-13776	CL	3	10-888000079	OTM	16.00	0.00	\$1,095.66	\$0.00	\$0.00	\$1,095.66
		29960739	29960739	10/28/19	CLOSE	4/15/20	N	MONTHLY (REEL W/30ANS) MAINTENANCE FOR PM.	S-13776	CL	3	10-888000079	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960740	29960740	10/28/19	CLOSE	4/15/20	N	COACHES OF DATE(S) FIELD WILL BE UNAVAILABLE.	S-13776	CL	3	10-888000079	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960741	29960741	10/28/19	CLOSE	4/15/20	N	REMOVE WEEDS.	S-13776	CL	3	10-888000079	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
		29960742	29960742	10/28/19	CLOSE	4/15/20	N	PERFORM MONTHLY PM TASKS AND INSPECTION PER REPORT (NO INHILL DECOMPACTION).	S-13776	CL	3	10-888000079	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	PH	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
EL CAM REAL CHTR HS	0001861701																			
		30126895	30101815	12/27/19	CLOSE	4/2/20	N	SUBMIT PHOTOS/REPORTS TO TECHNICAL SERVICES UNIT	S-137/6	CL	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126895	12/25/19	CLOSE	4/7/20	N	ELEVATOR PM, APPROVALS, EQUIPMENT #10257, EL CAMINO REAL HS	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126896	12/25/19	CLOSE	4/7/20	N	EMPTY PIT CAN INTO RESERVOIR AND RECORD OIL LEVEL IN LOG BOOK	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126897	12/25/19	CLOSE	4/7/20	N	CLEAN ELEVATOR PIT OF ALL OIL AND DERRIS	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126898	12/25/19	CLOSE	4/7/20	N	EXAMINE PISTON, SEAL/PACKING	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126899	12/25/19	CLOSE	4/7/20	N	REPORT HINDSA OIL LEAKAGE TO DISTRICT ELEVATOR UNIT RECORD IN LOG BOOK	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126900	12/25/19	CLOSE	4/7/20	N	TEST EMERGENCY PHONE IF NOT WORKING REPORT TO ELEVATOR UNIT	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126901	12/25/19	CLOSE	4/7/20	N	TEST EMERGENCY ALARM BELL REPAIR	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126902	12/25/19	CLOSE	4/7/20	N	TEST EMERGENCY LIGHT(S), REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126903	12/25/19	CLOSE	4/7/20	N	INSPECT AND REPAIR DOORS AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126904	12/25/19	CLOSE	4/7/20	N	EXAMINE DOOR OPERATOR, ADJUST	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126905	12/25/19	CLOSE	4/7/20	N	TEST CAR TOP INSP DEVICES, CLEAN	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126906	12/25/19	CLOSE	4/7/20	N	CAR TOP, ETC	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126907	12/25/19	CLOSE	4/7/20	N	TEST ALL INDICATING LAMPS, REFACE	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126908	12/25/19	CLOSE	4/7/20	N	TEST ALL AMBLES (CONDS, BELTS) CHIMS REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126909	12/25/19	CLOSE	4/7/20	N	EXAMINE GUIDE RAILS, GUIDE SHOES, ROLLERS, ADJUST, CLEAN, LUBE REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126910	12/25/19	CLOSE	4/7/20	N	EXAMINE ALL SAFETY DEVICES, TEST, REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126911	12/25/19	CLOSE	4/7/20	N	EXAMINE VENTILATION FAN, CLEAN, REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126912	12/25/19	CLOSE	4/7/20	N	PERFORM REQUIRED FIRE RECALL TEST PHASE I & II AND RECORD ON TEST SHEET AND LOG BOOK	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126913	12/25/19	CLOSE	4/7/20	N	OPERATE OIL SCRAWLER PUMP REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126914	12/25/19	CLOSE	4/7/20	N	CLEAN ALL MACHINERY CONTROLS, SURROUNDING SPACES OF OIL, DIRT & DERRIS AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126915	12/25/19	CLOSE	4/7/20	N	EXAMINE DRIVE BELTS, FLEXIBLE HOSES AND CONNECTIONS, ADJUST TENSION REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126916	12/25/19	CLOSE	4/7/20	N	EXAMINE HOISTING CONTROLS, VICTROLICS, TIGHTEN, REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126917	12/25/19	CLOSE	4/7/20	N	EXAMINE RELAYS, STARTERS, CONTACTS, ELECTRONIC BOARDS, REPAIR AS REQUIRED	B-17198	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30126918	12/27/19	CLOSE	4/2/20	N	ROUTINE MONTHLY	S-137/6	GN	3	10-8080000/9	OTM	1.50	0.00	\$112.37	\$0.00	\$0.00	\$112.37	
		30126895	30187037	1/17/20	CLOSE	4/23/20	N	GENERATOR MAINT BUILDING B	B-17198	EA	3	10-8080000/9	OTM	2.00	0.00	\$202.56	\$0.00	\$7.48	\$210.04	
		30126895	30187038	1/17/20	CLOSE	4/23/20	N	ELECTRICAL SERVICE, AREA-N	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187039	1/17/20	CLOSE	4/23/20	N	NOISY SIB PERMANENT AND OTHER NOYS	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187040	1/17/20	CLOSE	4/23/20	N	DESCRIBE AND	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187041	1/17/20	CLOSE	4/23/20	N	TRANSFER SWITCHES	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187042	1/17/20	CLOSE	4/23/20	N	CHECK ALL FUEL PIPES (FUEL LUBRICANT, COOLANT)	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187043	1/17/20	CLOSE	4/23/20	N	CHECK FUEL INJECTOR OVERALL CONDITION	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187044	1/17/20	CLOSE	4/23/20	N	CHECK OPERATING CONDITION OF ENGINE	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30126895	30187045	1/17/20	CLOSE	4/23/20	N	CHECK BATTERY AND CABLE CONNECTIONS	B-17198	EA	3	10-8080000/9	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Work Order Cost Summary
Independent Charter on LAUSD Property - PM Work Orders - Closed Status
W.O.s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	PH	G/L Act#	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
EL CAM REAL	0001861701																			
		30189037	30189045	1/17/20	CLOSE	4/23/20	N	Check operating condition of Static Charger	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189046	1/17/20	CLOSE	4/23/20	N	Start and run (approx. 5 min)	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189047	1/17/20	CLOSE	4/23/20	N	Reserve Generator Automatic operation.	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189048	1/17/20	CLOSE	4/23/20	N	Deenergize utility power to Emergency panel(s).	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189049	1/17/20	CLOSE	4/23/20	N	Verify Generator Startup under Emergency condition.	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189050	1/17/20	CLOSE	4/23/20	N	Check operating condition of all Emergency loads	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189051	1/17/20	CLOSE	4/23/20	N	Reserve utility power to Emergency panel	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189052	1/17/20	CLOSE	4/23/20	N	Observe shut-down of Generator system.	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189053	1/17/20	CLOSE	4/23/20	N	Complete Entires on Log and Work Order.	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189054	1/17/20	CLOSE	4/23/20	N	Return keys and notify PH of completion.	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189037	30189055	1/17/20	CLOSE	4/23/20	N	Report any other Corrective Maint tasks	R-203460	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189077	1/17/20	CLOSE	4/23/20	N	GENERATOR, GYM BLDG, ELECTRICAL SERVICE - AREA-NL	R-111617	EA	3	10-808000060	OTM	2.00	0.00	\$195.48	\$0.00	\$0.00	\$195.48	
		30189077	30189078	1/17/20	CLOSE	4/23/20	N	Notify Site personnel and obtain keys.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189079	1/17/20	CLOSE	4/23/20	N	Review Generator Log, Check for discrepancies and	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189080	1/17/20	CLOSE	4/23/20	N	Disable Automatic Startups and Transfer Switches.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189081	1/17/20	CLOSE	4/23/20	N	Check all Fluid levels Fuel, Lubricant, Coolant.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189082	1/17/20	CLOSE	4/23/20	N	Inspect for fluid leaks and overall condition.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189083	1/17/20	CLOSE	4/23/20	N	Check operating condition of Engine Heater.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189084	1/17/20	CLOSE	4/23/20	N	Check Battery and clean connections.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189085	1/17/20	CLOSE	4/23/20	N	Check operating condition of Static Charger.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189086	1/17/20	CLOSE	4/23/20	N	Start and run (approx. 5 min)	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189087	1/17/20	CLOSE	4/23/20	N	Reserve Generator Automatic operation.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189088	1/17/20	CLOSE	4/23/20	N	Deenergize utility power to Emergency panel(s).	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189089	1/17/20	CLOSE	4/23/20	N	Verify Generator Startup under Emergency condition.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189090	1/17/20	CLOSE	4/23/20	N	Check operating condition of all Emergency loads	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189091	1/17/20	CLOSE	4/23/20	N	Reserve utility power to Emergency panel	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189092	1/17/20	CLOSE	4/23/20	N	Observe shut-down of Generator system.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189093	1/17/20	CLOSE	4/23/20	N	Complete Entires on Log and Work Order.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189094	1/17/20	CLOSE	4/23/20	N	Return keys and notify PH of completion.	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189077	30189095	1/17/20	CLOSE	4/23/20	N	Report any other Corrective Maint tasks	R-111617	EA	3	10-808000060	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30189233	30189233	1/17/20	CLOSE	5/12/20	N	UNAVAILABLE												
		30189233	30189234	1/17/20	CLOSE	5/12/20	N	MONTHLY (REG.WK32020) HAVE CHM NOTIFY PRINCIPAL, PM, COACHES OF DATE(S) FIELD WILL BE												
		30189233	30189235	1/17/20	CLOSE	5/12/20	N	NOTIFY MAINTENANCE WORKERS TO REMOVE WEBS.												
		30189233	30189236	1/17/20	CLOSE	5/12/20	N	PRINT INSPECTION REPORT FOR PM TEAM												
		30189233	30189237	1/17/20	CLOSE	5/12/20	N	PERFORM MONTHLY PM TASKS AND INSPECTION PER REPORT (NO INHILL DECOMPACTION)												
		30189238	30189238	1/17/20	CLOSE	5/12/20	N	SUBMIT PHOTOS/REPORTS TO TECHNICAL SERVICES UNIT												
		300213973	300213973	1/25/20	CLOSE	5/3/20	N	ELEVATOR PM, HYDRAULIC EQUIPMENT #10257, EL CAMINO REAL HS												
		300213973	300213974	1/25/20	CLOSE	5/3/20	N	EMPTY PIT CAN INTO RESERVOIR AND RECORD OIL LEVEL IN LOG BOOK												
		300213973	300213975	1/25/20	CLOSE	5/3/20	N	CLEAN ELEVATOR PIT OF ALL OIL AND DEBRIS												

Work Order Cost Summary
 Independent Charter on LAUSD Property - PM Work Orders - Closed Status
 W.O.s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call#	W.O. Description	Location	Lead Craft	PH	G/L Acct #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles	Actual Expense	Total Burd Cost	
EL CAM REAL	0001861701																				
		30215973	30215976	1/25/20	CLOSE	5/3/20	N	EXAMINE PISTON, SEAL/PACKING	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215977	1/25/20	CLOSE	5/3/20	N	REPAIR BEARING AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215978	1/25/20	CLOSE	5/3/20	N	REPORT PMS/OIL LEAKAGE TO DISTRICT ELEVATOR UNIT. RECORD IN LOG BOOK	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215979	1/25/20	CLOSE	5/3/20	N	TEST EMERGENCY PHONE, IF NOT WORKING REPORT TO ELEVATOR UNIT	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215979	1/25/20	CLOSE	5/3/20	N	TEST EMERGENCY ALARM BELL, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215980	1/25/20	CLOSE	5/3/20	N	TEST EMERGENCY LIGHT(S), REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215981	1/25/20	CLOSE	5/3/20	N	INSPECT AND REPAIR DOORS AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215982	1/25/20	CLOSE	5/3/20	N	EXAMINE DOOR OPERATOR, ADJUST. TEST CAR TOP INSP DEVICES, CLEAN	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215983	1/25/20	CLOSE	5/3/20	N	CAR TOP, ETC OPERATE ELEVATOR, ENSURE PROPER OPERATION, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215984	1/25/20	CLOSE	5/3/20	N	TEST ALL INDICATING LAMPS, REF. AC	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215985	1/25/20	CLOSE	5/3/20	N	AS REQUIRED WITH LED TEST ALL AMBLES (GONGS, BELLS)	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215986	1/25/20	CLOSE	5/3/20	N	CHIMS REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215987	1/25/20	CLOSE	5/3/20	N	EXAMINE GUIDE RAILS, GUIDE SHOES, ROLLERS, ADJUST, CLEAN, LUBE REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215988	1/25/20	CLOSE	5/3/20	N	EXAMINE ALL SAFETY DEVICES, TEST, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215989	1/25/20	CLOSE	5/3/20	N	EXAMINE VENTILATOR FAN, CLEAN, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215990	1/25/20	CLOSE	5/3/20	N	PERFORM REQUIRED FIRE RECALL TEST PHASE I & II AND RECORD ON TEST SHEET AND LOG BOOK	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215991	1/25/20	CLOSE	5/3/20	N	OPERATE OIL SCAVENGER PUMP REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215992	1/25/20	CLOSE	5/3/20	N	ADJUST, FILL, LUBRICANTS, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215993	1/25/20	CLOSE	5/3/20	N	EXAMINE DRIVE BELTS, TIGHTEN HOSES AND CONNECTIONS, ADJUST TENSION REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215994	1/25/20	CLOSE	5/3/20	N	EXAMINE HOISTING CONTROLS, VICTROLICS, TIGHTEN, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215995	1/25/20	CLOSE	5/3/20	N	EXAMINE BEANS STARTERS, CONTACTS, ELECTRONIC BOARDS, REPAIR AS REQUIRED	B-1739	KE	0	10-307201861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		30215973	30215997	1/27/20	CLOSE	5/3/20	N	CERTIFIED TEST INSPECTION, ROUTINE MONTHLY	B-1739	GN	3	10-307201861	OTM	1.00	0.00	\$74.91	\$0.00	\$0.00	\$0.00	\$74.91	
								Site Total, Service Calls Only						60.50	0.00	\$5,211.54	\$1,689.49	\$218.99	\$7,120.01		
								Site Total, All Work Orders						286.50	20.00	\$26,057.89	\$1,979.49	\$589.78	\$28,627.16		

Work Order Cost Summary - Closed Status
Independent Charter on LaUSD Property - Service Calls - Closed Status
W.O.'s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri	G/L Act #	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost
EL CAM REAL CHTR HS	0001861701		28301247	5/9/18	CLOSE	4/29/20	Y	RM Z-1, METAL HANDRAIL BROKEN	S-13776	HW	3	IO:307001861	OTM	4.00	0.00	\$387.80	\$0.00	\$0.00	\$387.80
			29822851	9/19/19	CLOSE	5/13/20	Y	ASST PRINCIPAL, REPAIR INTERIOR DOOR WILL NOT LOCK	S-13776	ZM	3	IO:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			29824216	9/20/19	CLOSE	4/23/20	Y	(4)LOWER PARKING LOT- REPAIR LINES	S-13776	CA	3	IO:307009861	OTM	1.00	0.00	\$79.10	\$0.00	\$5.75	\$84.85
			29857365	9/26/19	CLOSE	5/13/20	Y	reley school police officers // NOT ON A HONORARY	S-13776	ZM	3	IO:307001861	OTM	0.50	0.00	\$45.16	\$0.00	\$0.00	\$45.16
			29884145	10/4/19	CLOSE	5/6/20	Y	CAETERIA TEACHERS DINNING RM REPAIR DOOR	S-13776	ZM	3	IO:307001861	OTM	1.00	0.00	\$95.04	\$0.00	\$0.00	\$95.04
			29884412	10/4/19	CLOSE	5/6/20	Y	CAETERIA TEACHERS DINNING RM REPAIR DOOR	S-13776	ZM	3	IO:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			29887951	10/7/19	CLOSE	5/12/20	Y	STORAGE ROOM NEXT H2, REPAIR DOOR LOCK	S-13776	ZM	3	IO:307001861	OTM	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62
			29923316	10/18/19	CLOSE	4/27/20	Y	SMALL GYM - REPAIR 4 DOOR CLOSER	S-13776	ZM	3	IO:307001861	OTM	2.00	0.00	\$195.48	\$0.00	\$0.00	\$195.48
			29988341	11/7/19	CLOSE	5/12/20	Y	CAETERIA, FRONT DOOR NEED DOOR CLOSER	S-13776	ZM	3	IO:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			29988344	11/7/19	CLOSE	5/12/20	Y	CAETERIA FRONT DOOR, REPAIR PANIC BAR	S-13776	ZM	3	IO:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			29995471	11/12/19	CLOSE	4/5/20	Y	REACH-IN REFRIGERATOR IS AT 78 DEGREES,	S-13776	WF	3	IO:307017861	OTM	3.00	0.00	\$296.11	\$0.00	\$2.89	\$299.00
			29998014	11/13/19	CLOSE	5/12/20	Y	D BLDG-RELY NOTIFICATION BOX MAKING LOUD NOISE	S-13776	EA	3	IO:307001861	OTM	24.50	0.00	\$2,430.00	\$233.77	\$27.16	\$2,690.92
			30023850	11/19/19	CLOSE	4/23/20	Y	KEY REQUEST: 3	S-13776	ZM	3	IO:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			30062887	12/2/19	CLOSE	4/15/20	Y	TROUBLE ON FIRE ALARM PANEL IN S6	S-13776	EA	3	IO:30701861	OTM	7.00	0.00	\$684.76	\$41.20	\$0.58	\$726.54
			30068264	12/3/19	CLOSE	4/12/20	Y	TWO STUDENT PARKING LOT, REPAIR POT HOLES	S-13776	ZL	3	IO:30709861	OTM	64.00	0.00	\$5,373.92	\$1,380.05	\$0.00	\$6,753.97
			30077393	12/6/19	CLOSE	4/15/20	Y	PARKING LOT, EXTERIOR LIGHT TIMER NEED TO BE RESET	S-13776	EA	3	IO:307001861	OTM	1.00	0.00	\$112.37	\$0.00	\$6.33	\$118.70
			30090445	12/12/19	CLOSE	5/13/20	Y	ATHLETIC DIRECTOR OPH INSTALL BRACKET ON THE WALL	S-13776	AA	3	IO:307001861	OTM	4.00	0.00	\$385.97	\$0.00	\$24.73	\$410.70
			30090458	12/12/19	CLOSE	4/26/20	Y	RM S-13 NO HEAT IN CLASSROOM	S-13776	NA	3	IO:307001861	OTM	8.00	0.00	\$802.62	\$470.67	\$20.70	\$1,293.99
			30095937	12/16/19	CLOSE	4/19/20	Y	UPPER CASE IN GIRLS RESTROOM, 2ND TOLLET	S-13776	GA	3	IO:307001861	OTM	2.00	0.00	\$198.36	\$0.00	\$2.90	\$201.26
			30104655	12/17/19	CLOSE	4/16/20	Y	REPAIR FLUSH VALVE	S-13776	GA	4	IO:307001861	OTM	1.50	0.00	\$146.61	\$0.00	\$0.00	\$146.61
			30104724	12/17/19	CLOSE	4/16/20	Y	GIRLS LOCKER RR TOLLET #4 STOPPED UP	S-13776	GA	4	IO:307001861	OTM	1.50	0.00	\$146.61	\$0.00	\$0.00	\$146.61
			30119111	12/23/19	CLOSE	5/6/20	Y	UPPER CROSS HALLWAY- MEN/FAC/RR- REPAIR FLUSH VALVE FOR TOLLET	S-13776	GA	3	IO:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74
			30156441	1/3/20	CLOSE	4/5/20	Y	BIG GYM - REPAIR LIGHT SENSORS	S-13776	EA	3	IO:307001861	OTM	7.00	0.00	\$695.11	\$0.00	\$10.93	\$706.04
			30156445	1/3/20	CLOSE	4/27/20	Y	SERV. ROAD BY THE GYM - REPAIR EXT. LIGHTS	S-13776	EA	3	IO:307001861	OTM	3.00	0.00	\$293.80	\$0.00	\$0.58	\$294.38
			30156447	1/3/20	CLOSE	5/13/20	Y	UPPER SHOP MENS FAC RR- SINK #1 IS LEAKING	S-13776	GA	3	IO:307001861	OTM	2.00	0.00	\$198.36	\$96.97	\$2.88	\$598.20
			30156450	1/3/20	CLOSE	4/13/20	Y	RM T47 - ROOF LEAK	S-13776	ZO	3	IO:307001861	OTM	3.50	0.00	\$284.12	\$0.00	\$12.65	\$296.77
			30156493	1/3/20	CLOSE	5/6/20	Y	CONTINUATION SCHOOL-WATER HEATER LEAKING	S-13776	GA	4	IO:307001861	OTM	4.00	0.00	\$390.96	\$0.00	\$0.00	\$390.96
			30156917	1/3/20	CLOSE	5/6/20	Y	PENTHOUSE-GIRLS RR TOLLET #1 LEAKING	S-13776	GA	4	IO:307001861	OTM	2.00	0.00	\$195.48	\$0.00	\$0.00	\$195.48
			30157072	1/3/20	CLOSE	5/11/20	Y	BOILER RM - PRESSURE RELIEF VALVE REGULATOR IS LEAKING	S-13776	GA	4	IO:307001861	OTM	1.00	8.00	\$963.26	\$687.79	\$0.00	\$1,651.05
			30159548	1/6/20	CLOSE	5/6/20	Y	GYM AREA, WALL IS LEAKING WATER- MAN ON SITE	S-13776	GA	3	IO:307001861	OTM	6.00	0.00	\$533.28	\$0.00	\$0.00	\$533.28
			30163898	1/8/20	CLOSE	4/21/20	Y	REPLACE TWO ROPS BROKEN PLASTIC- SEE PM FOR LOCATIONS	S-13776	ZK	3	IO:307007861	OTM	3.50	0.00	\$308.81	\$0.00	\$0.00	\$308.81
			30164187	1/8/20	CLOSE	5/7/20	Y	GM BOYS VISITOR LOCKER ROOM, URINAL IS LEAKING	S-13776	GA	3	IO:307001861	OTM	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74
			30164190	1/8/20	CLOSE	5/11/20	Y	PIN HOUSE GIRLS RESTROOM, 2ND TOLLET LEAKING	S-13776	GA	3	IO:307001861	OTM	0.00	4.00	\$432.76	\$0.00	\$0.00	\$432.76
			30164196	1/8/20	CLOSE	5/11/20	Y	PIN HOUSE GIRLS RESTROOM, TOLLET #3 REPAIR FLUSH VALVE	S-13776	GA	3	IO:307001861	OTM	0.00	2.00	\$215.38	\$0.00	\$0.00	\$215.38
			30164371	1/8/20	CLOSE	5/8/20	Y	BOILER RM LEAKING, MAN ON SITE	S-13776	GA	3	IO:307001861	OTM	22.00	0.00	\$2,048.29	\$0.00	\$6.33	\$2,054.62
			30166432	1/9/20	CLOSE	4/12/20	Y	RM SS HAS NO HEAT	S-13776	NA	3	IO:307001861	OTM	12.00	0.00	\$1,177.88	\$0.00	\$0.00	\$1,177.88
			30166928	1/9/20	CLOSE	4/26/20	Y	RM SS DOOR RUBBING ON METAL FRAME	S-13776	AA	3	IO:307001861	OTM	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31
			30166932	1/9/20	CLOSE	4/26/20	Y	LIBRARY DOORS BY CROSS HALLWAY BY B SIDE	S-13776	AA	3	IO:307001861	OTM	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62
			30172895	1/13/20	CLOSE	4/15/20	Y	MAIN OFT OF ELECTRIC AND COMPUTER OUTLET NOT WORKING	S-13776	EA	3	IO:307001861	OTM	6.00	0.00	\$587.59	\$0.00	\$1.15	\$588.74
			30174503	1/13/20	CLOSE	4/23/20	Y	RM S-13 NO HEAT	S-13776	NA	1	IO:307001861	OTM	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Work Order Cost Summary
 Independent Charter on LAUSD Property - Service Calls - Closed Status
 W.O.'s closed between 04/01/2020 and 05/15/2020

Cost Center Name	Cost Center	Parent	Work Order	Created	W.O. Status	Closed Date	Svc Call	W.O. Description	Location	Lead Craft	Pri	Funding Source	Actual Reg Hrs	Actual OT Hrs	Actual Labor Cost	Actual Matl Cost	Actual Miles Expense	Total Burd Cost	
EL CAM REAL CHRTR HS	0001861701																		
			30179845	1/14/20	CLOSE	4/23/20	Y	(4) RM S5, DOOR IS RUBBING AGAINST FRAME	S-13776	AA	3	IO:307001861	1.00	0.00	\$90.31	\$0.00	\$0.00	\$90.31	
			30179847	1/14/20	CLOSE	4/15/20	Y	MAIN OFF REPAIR FIRE ALARM/ NEEDS TO BE RESET	S-13776	EA	3	IO:30701861	1.00	0.00	\$97.74	\$0.00	\$0.00	\$97.74	
			30180061	1/15/20	CLOSE	4/28/20	Y	RM T/47 - ROOF LEAK	S-13776	ZO	3	IO:307001861	36.00	0.00	\$2,850.84	\$189.58	\$72.45	\$3,112.87	
			30186127	1/17/20	CLOSE	4/23/20	Y	(4) LOWER B GIRLS RESTROOM, LAST TOILET STALL	S-13776	AA	3	IO:307001861	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62	
			30199847	1/21/20	CLOSE	5/12/20	Y	DOOR NEEDS REPAIR	S-13776	AA	3	IO:307001861	29.00	0.00	\$2,672.48	\$241.49	\$53.48	\$2,967.45	
			30199874	1/21/20	CLOSE	4/26/20	Y	RPLC TILES DUE TO LEAKY CEILING, BOYS LOWER RR	S-13776	AA	3	IO:307001861	4.00	0.00	\$373.32	\$0.00	\$12.08	\$385.40	
			30199878	1/21/20	CLOSE	4/26/20	Y	RPLC CORRBOARD A.P. OFC	S-13776	AA	3	IO:307001861	4.00	0.00	\$361.24	\$0.00	\$0.00	\$361.24	
			30205193	1/22/20	CLOSE	5/3/20	Y	RPLC ROO) SCREEN, RM C233	S-13776	AA	3	IO:307001861	38.00	1.00	\$3,332.03	\$83.98	\$46.00	\$3,462.01	
			30241393	1/28/20	CLOSE	5/6/20	Y	SERVICE ROAD BY CONTINUATION SCHOOL	S-13776	GA	3	IO:307009861	1.50	0.00	\$150.06	\$0.00	\$3.45	\$153.51	
			30242209	1/29/20	CLOSE	5/3/20	Y	SPRINKLER HEAD LEAKING	S-13776	GA	3	IO:307001861	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62	
			30242224	1/29/20	CLOSE	5/3/20	Y	RN C123, CHECK GAS/FI FOR ANY LEAKING	S-13776	AA	3	IO:307001861	2.00	0.00	\$180.62	\$0.00	\$0.00	\$180.62	
			30256910	2/3/20	CLOSE	5/12/20	Y	BROKEN CEILING TILES - LOWER BYHALLWAY (5	S-13776	AA	3	IO:307001861	3.50	0.00	\$316.09	\$0.00	\$0.00	\$316.09	
			30256912	2/3/20	CLOSE	5/12/20	Y	RN T/33 - DOOR IS RUBBING	S-13776	AA	3	IO:307001861	3.00	0.00	\$293.80	\$0.00	\$0.58	\$294.38	
								META FRAME											
								MAIN CROSS HALLWAY, REPAIR FIRE ALARM PANEL	S-13776	EA	3	IO:30701861							
								Site Total, Service Calls Only					337.50	15.00	\$32,024.25	\$3,696.50	\$317.58	\$36,038.32	
								Site Total, All Work Orders					337.50	15.00	\$32,024.25	\$3,696.50	\$317.58	\$36,038.32	

CASH ONLY IF ALL CheckLock™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING

EL CAMINO REAL ALLIANCE 07/11
 DBA EL CAMINO REAL CHARTER HIGH SCHOOL
 A/P
 5440 VALLEY CIRCLE BLVD
 WOODLAND HILLS, CA - 91367

CITY NATIONAL BANK
 800-773-7100
 16-1606/1220

12878

11/6/2019

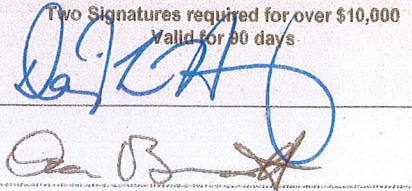
PAY TO THE ORDER OF **LAUSD - Maintenance & Operations**

\$250,000.00

Two hundred fifty thousand and 00/100**

DOLLARS

LAUSD - Maintenance & Operations
 333 South Beaudry Avenue
 Los Angeles California 90017

Two Signatures required for over \$10,000
 Valid for 90 days


MEMO

INV#8617-2019-1 INV#8617-2019-2 M&O Partial Payment

⑈012878⑈ ⑆122016066⑆ 0520141796⑈

EL CAMINO REAL ALLIANCE

12878

PO Number:

Invoice#: Partial
 8617-2019-1 8617-2019-2
 Paid Date: 11/6/2019

Due date	Description	Budget	Original Amount	IO p e n	Discount	Payment
11/6/2019	INV#8617-2019-1 INV#8617-2019-2 M&O Partial Payment		\$250,000.00			\$250,000.00

Check Amount:
 \$250,000.00

EL CAMINO REAL ALLIANCE 07/11
DBA EL CAMINO REAL CHARTER HIGH SCHOOL
A/P

CITY NATIONAL BANK
800-773-7100
16-1606/1220

5440 VALLEY CIRCLE BLVD
WOODLAND HILLS, CA - 91367

02/4/2020

PAY TO THE ORDER OF LAUSD - Maintenance & Operations

\$ 212,947.99

Two hundred twelve thousand nine hundred forty-seven and 99/100**

DOLLARS

Two Signatures required for over \$10,000
Valid for 90 days

Maintenance & Operations
Los Angeles Unified School District
333 South Beaudry Avenue
Los Angeles California 90017

MEMO

INV#8617-2020-1 Facilities Bill

⑈013471⑈ ⑆122016066⑆ 052⑈141796⑈

EL CAMINO REAL ALLIANCE

13471

Invoice#: 8617-2020-1

Paid Date: 02/4/2020

PO Number:

Due date	Description	Budget	Original Amount	Open Balance	Discount	Payment
02/4/2020	INV#8617-2020-1 Facilities Bill		\$212,947.99			\$212,947.99

Check Amount: \$212,947.99

FSS - M & O
2020 FEB -7 AM 11:11

EL CAMINO REAL ALLIANCE 07/11
DBA EL CAMINO REAL CHARTER HIGH SCHOOL
A/P
5440 VALLEY CIRCLE BLVD
WOODLAND HILLS, CA - 91367

CITY NATIONAL BANK
800-773-7100
16-1606/1220

14187

7/16/2020

PAY TO THE ORDER OF **LAUSD - Maintenance & Operations**

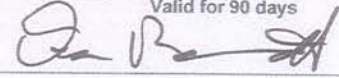
\$ 313,443.82

Three hundred thirteen thousand four hundred forty-three and 82/100**

DOLLARS

Ramy Ibrahim , Los Angeles Unified School District
Maintenance & Operations
333 South Beaudry Avenue
Flr 22-155
Los Angeles California 90017

Two Signatures required for over \$10,000
Valid for 90 days



MEMO INV#8617-2020-234 LAUSD Maintenance & Operations

⑈014187⑈ ⑆122016066⑆ 052⑈141796⑈

EL CAMINO REAL ALLIANCE DBA

14187

Invoice#: 8617-2020-234

Paid Date: 7/16/2020

PO Number:

Due date	Description	Budget	Original Amount	Open Balance	Discount	Payment
7/16/2020	INV#8617-2020-234 LAUSD Maintenance & Operations		\$313,443.82			\$313,443.82

Check Amount: \$313,443.82

Coversheet

Discuss and Vote on 2020-2021 Consolidated Application

Section: V. School Business
Item: D. Discuss and Vote on 2020-2021 Consolidated Application
Purpose: Vote
Submitted by:
Related Material: 2020-21 CARS Spring Release- El Camino.pdf

El Camino Real Charter High (19 64733 1932623)

Status: Certified
 Saved by: Roy Kim
 Date: 7/7/2020 12:38 PM

2020-21 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <https://www.cde.ca.gov/fg/aa/co/ca20assurancetoc.asp>.

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	David Hussey
Authorized Representative's Signature	
Authorized Representative's Title	Executive Director
Authorized Representative's Signature Date	08/27/2020

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2020-21 Protected Prayer Certification

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269

Protected Prayer Certification Statement

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	David Hussey
Authorized Representative's Title	Executive Director
Authorized Representative's Signature Date	08/27/2020
Comment	
If the LEA is not able to certify at this time, then an explanation must be provided in the Comment field. (Maximum 500 characters)	

*****Warning*****

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2020-21 LCAP Federal Addendum Certification

CDE Program Contact:

Local Agency Systems Support Office, LCFF@cde.ca.gov, 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) / District For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	
Direct Funded Charter Enter the adoption date of the current LCAP	06/06/2019
Authorized Representative's Full Name	David Hussey
Authorized Representative's Title	Executive Director

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2020-21 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	08/27/2020
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District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

DELAC representative's full name (non-LEA employee)	
DELAC review date	
Meeting minutes web address Please enter the web address of DELAC review meeting minutes (format http://SomeWebsiteName.xxx). If a web address is not available, then the LEA must keep the minutes on file which indicate that the application was reviewed by the committee.	
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment. (Maximum 500 characters)	El Camino does not have a DELAC.

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	Yes

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2020-21 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes
---	-----

*****Warning*****

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2020-21 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

CDE Program Contact:

Arturo Ambriz, Fiscal Oversight and Support Office, AAmbriz@cde.ca.gov, 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the web at <https://www.cde.ca.gov/fg/ac/sa/>.

2020-21 Request for authorization	No
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	

*****Warning*****

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Coversheet

Discuss and Vote on Safety Officer Company

Section: V. School Business
Item: E. Discuss and Vote on Safety Officer Company
Purpose: Vote
Submitted by:
Related Material: 200622 Allied Associates Proposal.pdf
200624 Blue Nite Proposal.pdf
ED Recommendation - Safety Officer Company.pdf
200612 AEGIS Proposal.pdf



Proposal for Security Services:

El Camino Real Charter High School

Admin@AlliedProtect.com
www.ALLIEDprotect.com

ALLIED Consulting & Security Service
23542 Lyons Ave #200B
Newhall, CA 91321
PPO# 16770

O) 818.945.7233
F) 661.250.6174

TABLE OF CONTENTS

Company Overview	3
Executive Management Team	5
Current Company Operations	7
Hiring & Recruitment	8
Training Overview	10
Reporting & Technology	12
El Camino Real Charter High School - SAFETY SERVICES SUPPORT OVERVIEW	13
El Camino Real Charter High School - Budget Analysis Overview	15
El Camino Real Charter High School - 3yr Budget Break Down	17
COI / W9	19
Credentials	21

Company Overview

Allied Consulting & Security Services is a full-service security firm that provides on-site security services statewide and nationally. ALLIED began providing armed and unarmed security services in 2010 with the growth being tenfold year after year. ALLIED provides a wide range of security services, for a diverse list of clients. ALLIED is broken up into five major divisions; Residential Security Services, Commercial Security Services, Armed Security Services, Private security services, and Special Event Security Services.

ALLIED's Private Security Sector is fortunate to have worked with many academic and community service associations throughout our course of time; in addition to our extremely knowledgeable and experienced Management Team. Allied has had the honor and opportunity to have facilitated safety and security for the St. Francis De Sales School (Private) for many events and support of year around events. Allied also has the privilege to work closely with Eagle Rock Performing Arts youth center and city, as well as providing Security for annual community events such as Eagle Rock music festival and outreach. Allied has partnered with Community programs and non-profit organizations. The Levitt Foundation, hosting 50 plus-concerts in the Park at MacArthur Park, Los Angeles, promoting peace and support to a community; and The Wish Foundation for academic appreciations for faculty and staff events providing opportunities for students and communities. Other academic and community programs ALLIED has partnered are religious institutions and Temple/Synagogues, YMCA programs, Compton Unified School District and USC Student Film Project Association.

ALLIED's residential division includes properties both in California and Nevada, dealing with large property management groups such as; Alliance Properties, Pinnacle Properties, Legacy Partners, Western National Property Management, Polaris Property Management as well as CIM Properties. Including in ALLIED's residential division, is several High-End apartment complexes, in which we provide several Security Officers. These properties include 1600 Vine Apartments, the Sunset Vine Tower located at Hollywood and Vine, in Los Angeles California; and Stanford West in correlation with Stanford University. ALLIED also provides security services to numerous other residential structures within the City of Los Angeles and County of Los Angeles, Northern California, as well as Las Vegas, state of Nevada.

ALLIED's commercial division includes one widely known retailer, Walmart amongst other accounts. ALLIED currently supplies security officers to various Wal-Mart locations throughout California, Nevada, and Texas. In addition to Wal-Mart, ALLIED has provided security services to Best Buy, Party City, At&t, and First Republic Bank. Along with the above listed, ALLIED currently provides Security Services to Restaurants, Private Schools, Equinox fitness facilities, Religious Temples, BioMedical Parks, and The Wildlife Waystation located in Sylmar, CA. ALLIED's commercial division encompasses asset protection, customer security, and acts as a security liaison. Our on- site guards work as an extension of franchise management with a commitment to exceptional customer service.

ALLIED' retail division is pleased to have the opportunity and pleasure to provide armed security services to Harry Winston Jewelry at their locations in; Hawaii, California, Nevada, Texas, Illinois, Florida, and New York. ALLIED has been servicing Harry Winston since October 2012, beginning with one store, and has since expanded to all the

above-mentioned states. ALLIED has also provided armed executive protection security for Sotheby's Auctioneers within California and Nevada; along with many other retailers. In addition to those listed above, ALLIED has provided unarmed executive protection security services to large retail stores nationwide such as; Bloomingdales, Saks 5th Ave, Brunello Cucinelli, Nirav Modi, Aritzia Boutique stores and Hublot.

In terms of ALLIED's special events, ALLIED has had the opportunity to provide Security Officers for a wide array of events. ALLIED has had a strong presence at the, American Music Awards, The Grammy Musicares Awards, The BET Awards, The Golden Globe Awards, and several other premiere red-carpet events. In addition, ALLIED has had the opportunity to be the soul security provider for the Eagle Rock Music Festival for the last 4 years. This partnership has paved the way for ALLIED being awarded the opportunity to work with the Los Angeles City Council on several other projects including working Security and Residential Assistance Projects at one of the major American cultural iconic landmarks, the Hollywood Sign. ALLIED served as the contract security provider for the House of Blues, Los Angeles, prior to their closing, which provided ALLIED much insight and training into large concert venue events. This also assisted ALLIED in receiving the contract to provide security for the Levitt Foundation for their Concerts in the Park at Macarthur Park and leading into national concerts with the organization.

ALLIED security professionals follow and adhere to strict policies and guidelines as security officers. Our ongoing training, daily communication through managers and supervisors as well as routine surprise inspections ensure continuity among all ALLIED employees. Initial training and ongoing continuing education in best practices reinforce the principals the company was founded on. We employ electronic Daily Activity Reports (DARs) at all ALLIED's locations. These reports detail hour by hour and shift by shift details of patrol, duties, observations, and specifically any situations out of the ordinary. These reports are passed down to following shifts for patrol continuity as well as any areas of focus. The DARs are stored electronically in cloud based, password protected folders which are then delivered to the client via email daily.

Executive Management Team

Jesse Puente - Chief Executive Officer

Jesse Puente has been with the Los Angeles Police Department (LAPD) since 1990, amassing 30 years of experience. His command experience includes excelling in numerous disciplines of law enforcement including Internal Affairs, giving him the ability to quickly assess situations and bring the necessary leadership to whatever situation may arise. Mr. Puente is currently an active Sergeant II with the LAPD. Mr. Puente has supervised several specialized units, including the community relations office, overseeing one of the departments Cadet Programs, Vice and undercover units, including gangs and narcotics, as well as working within the department's Internal Affairs division. Mr. Puente has worked as a police detective working to solve crimes of all natures including, crimes against children. Mr. Puente has attended several specialized schools for the Los Angeles Police Department, including Internal Affairs School, Sergeant School, Immigrations and Customs Enforcement (ICE) School, Negations training and has become an instructor in gang awareness, teaching this course to LAUSD school officers.

Along with his LAPD experience, Mr. Puente also brings with him 30 years' experience in the private security sector. His specialties include Executive Protection, Event Security, valuable asset protection, as well as corporate and residential security analysis and deployment.

Ray Rodriguez – Chief Operating Officer

Ray Rodriguez has over 25 years' experience with the Los Angeles Police Department (LAPD), ten of those as a Detective, handling felony crimes in Homicide, Robbery, and Grand Theft. Mr. Rodriguez has planned and executed numerous operations in Executive Protection transporting and securing Police Commissioners and other high-profile City Officials. Mr. Rodriguez has worked in the DARE program, teaching at local Junior High Schools, and has been an active mentor of the LAPD Cadet program.

Along with his LAPD experience, Mr. Rodriguez has over 20 years' experience in private sector security, Risk Assessment, and Threat Management. Mr. Rodriguez also has over six years' experience in business and accounting, utilizing the knowledge gained from attending Western New Mexico University and Cal State Northridge.

Karl Zundel - Vice President of Operations

Karl Zundel brings over 20 years of experience with his business acumen in addition to his experience in the private security sector. One of Mr. Zundel's specialties is in site security evaluation and analysis. Mr. Zundel has written numerous site evaluations and proposals for Allied Consulting and Security Services. Mr. Zundel is also a certified first responder with the CERT Program California Emergency Response Training.

In addition, Mr. Zundel is a retired State Licensed School Director with the California Bureau for Private Postsecondary Education. He has worked in the capacity of school director for over 5 years with a nationally recognized accredited Title IV school with the ACCSC. During that time, Mr. Zundel led his school team through the rigors of re-accreditation and he and his team were recognized as a school of distinction for their efforts.

Mr. Zundel is also a retired Licensed Private Post-Secondary Classroom Teacher with 19 years' experience. In his tenure in the classroom, he has developed and written multiple educational programs, curriculums and lesson plans, with private post-secondary institutions.

Charles Kalyn – Chief Financial Officer

Charles Kalyn has experience in law enforcement both as a police officer in Portland, Oregon, and a 911 dispatcher for the California State University Sacramento, California. He Attended the Rio Hondo Police Academy in Whittier California to receive his basic academy certificate, and the San Jose Police Academy to receive his second accreditation. Mr. Kalyn has worked in several specialized units including real time reporting, crime analyst and prevention, as well as emergency management and response. During his time with California State University Sacramento he oversaw and supervised the Community Relation Officers and he uses this experience to provide training to ALLIED Security personnel.

Mr. Kalyn currently holds a Business Associates degree in Political Science with a minor in Criminal Justice, along with a master's degree in public administration from Notre Dame de Namur University. Mr. Kalyn is also currently an American Red Cross First Responder instructor as well as an instructor in CPR, AED, and First Aid.

John Taylor - Director of Compliance & Qualifying Agent

John Taylor is responsible for maintaining company compliance, and following the ever changing laws and regulations pertaining to private security matters. Upon retiring from the Department of Justice, Bureau of Alcohol, Tobacco and Firearms (ATF) in 2010, he began teaching Criminal Justice at Everest College in Henderson, Nevada and eventually taught at the College of Southern Nevada. During this period, he served in the Clark County School District as a Substitute Teacher, Campus Security Professional and Inhouse Suspension Specialist.

Mr. Taylor retired from ATF in 2010 from the Las Vegas Field Office, served as the Violent Crime Coordinator from 2003 to 2008 and a member of the FBI's Joint Terrorism Task Force in 2008 through 2009. Prior to transferring to the Las Vegas Field Office, was assigned to the Chicago Field Division and served in numerous capacities including task force member, arson group, gang group, intelligence group and defensive tactics instructor at the Federal Law Enforcement Training Center. John Taylor served as a Chicago Police Officer in 1987 and 1988. Prior to joining the Chicago Police Department, he served as a juvenile probation officer from 1986 to 1987 Began law enforcement career in 1981.

In addition, Mr. Taylor served as Campus Police Officer and was promoted to sergeant and watch commander of the Water Tower Campus of Loyola University of Chicago. Mr. Taylor received his Bachelor of Science in Criminal Justice from Loyola University of Chicago and holds a Master of Science Degree in Criminal Justice from Chicago State University.

Current Company Operations

ALLIED Consulting & Security Services company culture is focused on effective leadership and customer service. ALLIED has promoted many of our managers and supervisors from within. This opportunity for advancement creates a culture of accomplishment within our company. Each operations manager is provided with a company smart phone, company laptop and company iPad allowing the team to spend more time in the field rather than behind a desk, to advance and expand client relationships and progress in overall satisfaction. Each ALLIED manager has the capability to address client concerns in a real time environment; they are trained to provide the leadership to solve client problems with little need for higher level approval.

ALLIED’s leadership team holds monthly and quarterly meetings and training, bringing in subject matter experts in leadership qualities, defusing situations, human resources, and legal updates. In addition to the quarterly training mentioned above, ALLIED holds ongoing training for our field supervisors, lead officers, and security personnel. This time is used to reinforce company values, review training materials and allows our officers the opportunity to gain knowledge for future positions for both within and outside of our company.

ALLIED’s current organization chart within our Los Angeles Market area is located below; the Company Organization Chart shows a breakdown of ALLIED Senior/Junior Management as it stands today. While there are many positions not listed, the chart provides a strong showing of ALLIED’s management team. As with any growing business, many members of our management team provide service in various positions. If awarded the contract, ALLIED will continue to expand our management team to provide the customer service we are known for.

Ownership

- Jesse Puente (CEO)
- Ray Rodriguez (COO)
- Karl Zundel (VP of Operations)

Accounting

- Charles Kalyn (CFO)
- Monique Cazares (Accounting Assistant)

Directors of Security Operations (CA)

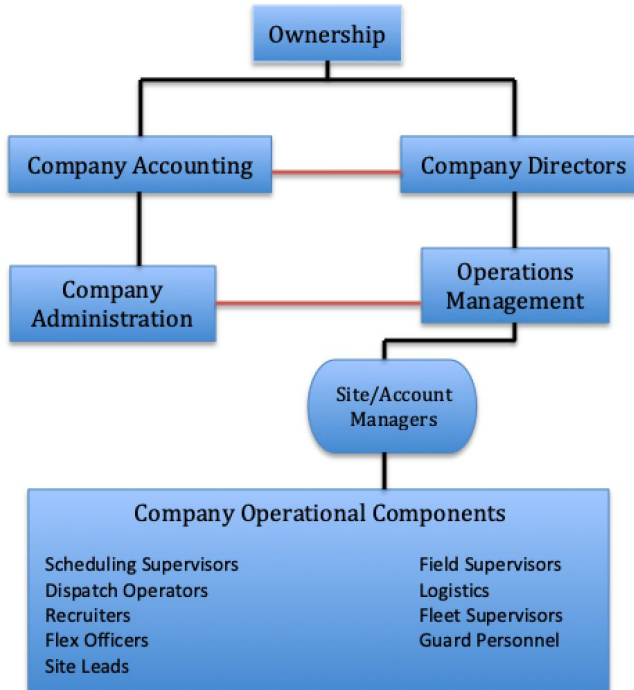
- Austin Rodriguez
- Bryan Murzynowski
- Hector Alvarado
- Jorge Vasquez

Operation Managers of Allied (CA)

- Arturo Puente
- Brittany Dummitt
- Cesar Gomez
- Lorena Rivera
- Luis Lopez
- Patrick Crow

Administrative Managers (CA)

- Brittany Barrera
- Kimberly Cortez



Hiring & Recruitment

ALLIED employs only fully licensed security professionals trained in all aspects of security disciplines and specialty training requisites.

ALLIED focuses on hiring of employees who live within the service area of the accounts they will be staffing.

ALLIED's hiring and selection process puts an emphasis on the hiring and support of military veterans.

ALLIED understands the specifications regarding competent guard qualifications and will continue to implement procedures that are part of its normal operating plan. Our company has experience recognizing the types of officers who will be successful in environments in the District Private Security Sector. Our current, successful operations at client sites with multiple disciplines, and diverse missions, showcase our level of competence and support from corporate and public communities. We know the officer profile that will work, and recruit from the multitude of resources we have used in the past to supply this specific type of officer. We will strive to recruit and retain all incumbent staff pursuant to client approval and will provide special incentives for incumbents that remain with the project.

ALLIED conducts a thorough Background check as a condition of employment. The following factors are considered in the selection of applicants as Security Officers to be assigned;

- Each applicant must display the physical and mental abilities to carry out all required duties.
- During the interviewing process applicants must project a professional demeanor and image, as well as demonstrate the ability to effectively communicate with our clients.
- A comprehensive background investigation is completed on each applicant, including work history, criminal history, DMV checks, drug, and alcohol testing.
 - *ALLIED conducts all drug and alcohol testing according to the adherence of federal/state laws guided.*

Screening Process - Our application and screening process are as follows:

- a) Screen initial applicants based on: **Demeanor, Experience, Education, Potential, Presence, and Polish**
- b) Create a "shortlist" of qualified applicants.
- c) Conduct face-to-face interviews on a short list.
- d) Issue job offer
- e) Conduct random drug screening
- f) Conduct background checks of applicants that have a successful face-to-face interview
- g) Implement initial orientation and training (safety training, customer service training, conflict resolution, de-escalation)
- h) Weapons training and refreshers for armed officers
- i) Job Specific Training typically followed by 16 -32 hours of on the job training with a supervisor and manager. (Hours depend on location assigned)
- j) Performance Review after training hours

Selection Process - Our selection and screening process include the following:

Initial Interview

During this interview our personnel staff attempts to devise the best potential match between a candidate's personality and qualifications and the specifications of a particular job. Strong focus is placed on verbal and written skills. Standards, as defined in our company handbook, are minimum entry-level requirements for all officers, and client specifications are factored into the hiring decision.

Background Checks

In addition to compliance with all State Security Officer License and Training Standards, ALLIED completes Federal Criminal History Records (fingerprint) checks, when appropriate. We also investigate an employee's work and residence records telephonically, and run further Criminal, and Social Security checks on each applicant. A DMV check is performed for anyone required to operate a vehicle in connection with his/her assignment, and credit checks are made of those officers assigned to value critical posts.

Education and Experience

Background investigators from the ALLIED HR department will document all education and experience milestones in the employees' personnel file and will provide it to the client designees upon request.

Drug Testing

ALLIED is a drug free company. Selected employees are required to pass a pre-employment drug screening and agree to provide random drug screen samples through a program administered under guidelines similar to those of the Department of Transportation. Testing is completed on an annual basis. Any candidate or employee testing positive for any controlled substance will not be allowed to enter or maintain a place within the workforce.

Licenses and Permits

In accordance with the RFP, ALLIED understands and will comply with all provisions of the specification for the licensing and certification of all its officers to include further requirements and experience training and implementation. (SB1626, FERPA, IEP)

Literacy and Psychological Background

In accordance with the RFP, ALLIED understands and can comply with the requirement for security officer literacy in the requirement for English language, and where appropriate, will provide incentives for bilingual officers. A written psychological exam can be provided to measure psychological tendencies as well as personal honesty and integrity.

Disqualification

Any crime of moral turpitude will disqualify a security staff member from working on the account.

Training Overview

The authorized training supervisor(s) will utilize Site Specific Post Orders while conducting the training sessions and will record the officer's subject completion on the Account Training Checklist and Post on the job training Checklist. The Account Supervisor will observe the security officer to ensure they perform and carry out all of their assigned tasks during the training sessions and will administer a comprehensive test to the officer upon the successful completion of all the training. Upon completion of the security officers training, the Supervisor will complete the Training Checklist, which will serve as the physical training record for company auditing purposes.

Upon completion of the review, testing, and discussion of all the materials pertinent to the post, the Supervisor will issue the Officer a Certificate of Completion. A copy of the Certificate, and graded tests will be placed in the officer's personnel file. An officer who has demonstrated proficiency and completed all the training materials and tests to the satisfaction of the Supervisor will then be authorized to stand post alone.

Special Assignment Training: (may be available pursuant to client requirements)

Chemical Agent Training / Use of Force

This training will provide the officer with the current concepts and techniques concerning the use of a chemical agent during their job performance activities. This training will also take into consideration any new or mandated course contents as established by government/local requirements. This training will also encompass when it is acceptable to use force by statute, escalation and de-escalation techniques, and will end with an officer certification to use chemical agents.

First Aid, CPR and Defibrillator Certification

Training will address the current Red Cross requirement for first responders including First Aid, CPR and Defibrillator Certification. Allied will provide certification under these guidelines and will be registered with the Red Cross for employee certification. Employees will receive valid and current First Aid and CPR identification to be carried by all employees.

Safety and Refresher Training

ALLIED will provide formal annual safety training sessions to emphasize staff safety procedures and will track and update its training of security staff through the company's HR records system, which will include training on various emergency situations through annual table top scenario discussions with its officer staff. Our program includes "man down" scenarios, hazardous material briefings and scenarios, and significant "what if" scenario training to continue the professional development and capability of our officers. Our training programs as noted above will be augmented with specified ASIS programs for all designated officer staff. All security staff will meet safety training requirements and follow strict safety policies.

PC, Phone, Customer Relations Training

We will provide initial and refresher courses to each of our staff members in phone etiquette, PC use on Post, and the principles of effective Customer Relations. Observation and client feedback are key performance indicators in these areas and are evaluated in our regular performance reviews.

FERPA Training & Adherence

Providing FERPA training to our Officers can help avoid violations and meet the responsibility to protect the privacy of student records and schools.

IEP Concepts/Understanding

Understanding there are Individualized Education Programs, often called the IEP, it is critical our staff go through an orientation of IEP understanding and acknowledge the appropriate actions and behaviors to abide by when and if encountering related circumstantial situations.

SB1626 Training & Certification

We offer SB 1626 Training to our officers. Upon Completion, each officer receives a certificate of the course fully compliant with CA SB 1626 / AB 1626 education requirements; Role and Responsibility of School Security Officer, Laws and Liability, Security Awareness in the Educational Environment, Mediation/Conflict Resolution, Disasters and Emergencies, Dynamics of Student Behavior.

Weapons Safety and Certification Training

In accordance with State regulation, ALLIED will provide formal semi-annual weapons and safety training sessions for all armed personnel to emphasize staff safety procedures and will track and update its training of security staff through its HR system, which will include training on various emergency situations through annual table top scenario discussions with its officer staff. Besides weapons requalification, our program includes hazardous material briefings and scenarios, and scenario training to continue the officer's professional development. All security staff will follow strict safety policies.

Reporting & Technology

Guard Tour Systems: ALLIED's quality control commitment is enhanced with the ALLIED Guard Tour System that proactively tracks security officer compliance. ALLIED's Guard Tour Technology is a guard tour management system that offers real time activity tracking, improved data collection, and accurate reporting and timekeeping.

ALLIED's quality control commitment is enhanced with the Allied Tour System; a guard tour management system that offers real time activity tracking, improved data collection, and accurate reporting and timekeeping.

ALLIED security officer activity is monitored in real time by our Command Center via the Allied Tour System web portal that not only chronologizes officer activity, but also offers duty prompting, reporting tools, and mobile communications all over a single smart device, wirelessly and in real time. This system insures contract requirement compliance and allows for company and client audit of our services as frequently as desired. The transparency provided by this quality control process is unparalleled and is a big reason ALLIED Security enjoys the position of confidence granted by our clients.

Allied Tour System Features:

The Allied Tour System uses NFC/RFID tag checkpoints deployed at strategic site locations to ensure patrol continuity. The NFC smart tags are programmed from the Allied Tour System dashboard remotely to give field officers specific patrol instructions for each tour point. These patrol tag notifications can be updated remotely to include areas of concern and specific patrol directions daily.

- The Allied Tour System produces detailed, accurate tour logs made available to the client daily.

Daily Activity Reports (DAR's): Daily Activity reports are written in an electronic format and are compiled daily to report on all activities through the site. Reports will include all deliveries, shipments, visitor access, all employee interactions, security observations and a section for security maintenance identified by Allied personnel. Reports are delivered via e-mail to the client and all applicable personnel.

Key Performance Indicator (KPI): KPI Reports are recorded based on the activity reported throughout the week. KPI report will measure and demonstrate the company's current performance in achieving the organization's objectives.

Incident Reporting:

Incident reporting is customizable to include all critical information required by the client. The incident reporting template requires all critical fields and information to be included to complete and submit a report.

- Create multiple customized tours for each location linked to specific alerts and notifications.
- The Allied Tour System allows officers to quickly and easily add photos and video (up to 30 seconds) to their reports providing critical details of observations and situations.
- Real-time report engines keep online history and can eliminate the need for paper reports.

Automated Notifications— the Allied Tour System can be customized to include client alerts via text or e-mail or both in the event of an emergency.

- Fire/Burglar Alarm Automated text and email alert can be programmed to alert property management, maintenance supervisors and Allied supervisors.
- Police Response Automated text and email alert can be programmed to alert property management, maintenance supervisors and Allied supervisors.
- Flood or Flowing Water Automated text and email alert can be programmed to alert property management, maintenance supervisors and Allied supervisors.
- Accident or Injury Automated text and email alert can be programmed to alert property management, maintenance supervisors and Allied supervisors.

El Camino Real Charter High School - SAFETY SERVICES SUPPORT OVERVIEW

General

Allied Consulting & Security Services will provide BSIS licensed, unarmed uniformed safety officers, trained and certified under the SB1626 amendment, at El Camino Real Charter High School, Allied will provide safety officers at the School's site or sites, to patrol, monitor and maintain an orderly school environment. The safety officers will work on the School's site or sites, under the direction and guidance of School personnel (faculty).

Safety Officer personnel shall:

- Patrol the campus and parking lots for safety and safety issues;
- Monitor campus safety and assist in compliance with campus policies, including parking, no smoking, and no loitering restrictions;
- Direct and assist in checking in guests and visitors;
- Assist students in returning to class following break times;
- Monitor students who are tardy or out of class without authorization, and provide proper guidance and direction to such students, including providing tardy slips;
- Assist teachers and other staff in classrooms;
- Secure the campus and parking lots at the end of the day, including ensuring that all buildings and gates are locked;
- Be aware of the School's emergency procedures and assist in the event of an emergency;
- Comply with all School health and safety policies;
- Inform School personnel of any suspicious or potentially dangerous or unusual activity;
- Provide other appropriate safety-related functions as requested by authorized School staff.

Safety Officer Staff Personnel:

1 - Site Manager for Safety Officers (on-site)

10 - Safety Officers

Stand by Personnel - (please see section Allied Field Supervisors)

Specific Duties:

- ❑ The Site Manager for Safety Officers shall have full authority to hire personnel, train staff, and report to site as daily scheduled and respond to any and all alarms, concerns, inspect the facilities for any and all breach of safety, contact the client, and emergency personnel as required by the client, and prepare incident reports; Will utilize a mobile smartphone device to document and perform tour activity log and collection of data as well as receive and send calls to staff, faculty and appropriate authorities when needed.
- ❑ The Safety Officer personnel will constantly patrol and monitor the premises to ensure the safety and the security of the facility, students, faculty and equipment. Patrols shall include parking lots, on-campus curricular grounds, buildings, hall-ways, and any other equipment or sites on premises required by the client. Scan stations shall be installed on the premises. In addition to the scans, the Safety Officer shall maintain an electronic written log of their activity throughout their shift.
- ❑ Field Supervisors patrol our service areas daily/nightly. All field supervisors provide training at all of our sites/accounts and are readily available to cover any shifts as requested for emergencies that become open. This division gives us flexibility and a more readily utilized workforce.

Project Implementation:

Allied has experience recognizing the types of services and officers that will be successful in environments in the District Private Security sector. Our current, successful operations at client sites with multiple disciplines, and diverse missions, showcase our level of competence and support from corporate and public communities.

- A. Hiring & Recruitment - We know the officer profile that will work, and recruit from the multitude of resources we have used in the past to supply this specific type of officer. We will strive to recruit and retain all incumbent staff pursuant to client approval and will provide special incentives for incumbents that remain with the project.

- B. Post orders & Training - The site assigned will have their own unique post orders that at a glance, will give all personnel the information and contact procedures needed to clear directives, deliveries of raw materials, access procedures, and any other complex specific functions required by client and safety officers. Upon completion of the security officers training, the Site Manager will complete a Training Checklist, which will serve as the physical training record for company auditing purposes. Upon the review, testing, and discussion of all the materials pertinent to the post, the Site Manager will issue the Officer a Certificate of Completion. A copy of the Certificate, and graded tests will be placed in the officer's personnel file. An officer who has demonstrated proficiency and completed all the training materials and tests to the satisfaction of the Supervisor will then be authorized to stand post alone.
- C. Daily Activity Reports (DAR's) - Daily Activity reports are written in an electronic format and are compiled daily to report on all activities through the site. Reports will include all deliveries, shipments, visitor access, employee interactions, security observations and a section for security and maintenance identified by Allied personnel. Reports are delivered via e-mail to the client and all applicable personnel.
- D. Tour System - ALLIED's quality control commitment is enhanced with the guard tour system that proactively tracks security officer compliance. Allied Guard Tour Management Technology is a guard tour management system that offers real time activity tracking, improved data collection, and accurate reporting and timekeeping.

Contractor Safety Staff Requirements:

Personnel shall possess and/or maintain the following:

- High school diploma or equivalent
- Maintain a minimum of CPR and Basic First Aid certifications through American Red Cross.
 - Allied will hold an annual renewal with our American Red Cross Certified Instructor.
- Maintain a License as a Proprietary Security Officer with the department of Consumer Affairs (BSIS-“Guard Card”)
- SB 1626 Certification
- FERPA Compliance Training
- IEP Guidelines (Individual Educational Plan)
- Harassment and Abusive Conduct Prevention Training

Points of Contact

Daniel H. Chang
Chief Compliance Officer
El Camino Real Charter High School
5440 Valley Circle Blvd. Woodland Hills CA 91367
D: (818) 595-7537 P: (818) 595-7500 F: (818) 710-9023 E: d.chang@ecrchs.net

Suki Dhillon
Safety Coordinator / Work Experience Coordinator
El Camino Real Charter High School
5440 Valley Circle Blvd. Woodland Hills, CA 91367
Tel.818.595.7500 Fax 818.710.9023 Email: S.Dhillon@ecrchs.net

El Camino Real Charter High School - Budget Analysis Overview

This budget analysis is an estimated cost on information provided for 11 officers, with each officer providing 6 hours of coverage. Within the 11-safety officers, Allied would dedicate one (1) site manager with the authority to hire, train, and schedule solely for El Camino Real Charter High School. This Site Manager will be a Salary exempt employee; company will provide perpetual training for managerial duties and expectations as well as assign a company phone allowing timely and direct response and the ability and tools to solve any issues that may arise with the ability to dispatch any needed resources to respond. The Site Manager will be available to attend meetings requested by the client.

Overhead expenses: Administration, Accounting, supervision and command center expenses

When creating a Security Budget for a property / account / hourly bill rate, ALLIED considers many factors; all budgets listed are estimated and will not reflect direct annual costs as those are affected by the number of billable requested hours.

Included into ALLIED's bill rate listed below are:

- Employee Base Wage :
 - Set at \$17.00 per officer hour, with a recommended salaried senior staff member assigned at \$26.00 per officer hour. (Rates are subject to change due to rising wages and inflation. Please review *El Camino Real Charter High School - 3yr Budget Break Down*)
- Payroll Taxes :
 - All ALLIED Security Officers are W2 employees as such ALLIED pays all required employers tax.
- Liability Insurance :
 - ALLIED maintains top tier workman's compensation insurance, a high general liability insurance cap at 1 million per occurrence, 3 million aggregate and an umbrella policy of 10 million, as well as fidelity crime insurance and a 1 million auto policy.
 - If awarded the contract, ALLIED would add the client as an additional insured.
- Medical Insurance :
 - If awarded the account ALLIED would maintain all officers at the base wage of \$17.00 or higher on our payroll system, and as such each officer would be eligible for our Gold or Platinum tier of Kaiser medical insurance. ALLIED contributes \$225.00 monthly to each full time safety officer(s) medical plan, after required waiting period.
- Uniforms :
 - ALLIED would provide each full time officer assigned to your account two full sets of uniforms including pants, shirts, tie, etc. ALLIED would also provide each officer cold weather items as required.
 - **Not included** in ALLIED's bill rate is dry cleaning for each officer. If requested by the client, dry cleaning services can be provided to our staff, this service would be billed back to the client on a dollar for dollar basis.
- Employee Retention / Bonus / Incentives:
 - ALLIED provides all of our security officers sick time, as required by California State law at the rate of 1 hour for every 30 hours worked.
 - In addition, the officers assigned at the base wage of \$17.00 or higher would accrue Paid Time Off at the rate of 1 hour for every 80 hours worked with a cap of 48 hours.

- o ALLIED would select one officer each month and each quarter for an award of employee of the Month & Employee of the Quarter, both awards include a certificate, recognition, and a monetary bonus.

- Employee Training & Supervision :
 - o ALLIED maintains a 24/7 operational command and dispatch center. This office is staffed 24 hours a day and 7 days a week with field supervisors, with the capability and training to assist our officers in the field.
 - o ALLIED maintains 24/7 Field Supervisors who are able to respond to our security officers in the field and assist with any issues.
 - o ALLIED maintains an office of Admin Assistants whose job duties include reviewing the daily reports prepared by our officers assigned to your account, and following up on any additional information our clients may need prior to sending these reports.
 - o ALLIED factors into our rate onsite training for any new officers assigned (approx. 16 hours of on the job training). These hours are not billed to the client.
 - o ALLIED Management understands how important the security officers role into the community is, and the importance of having an officer on site, as ALLIED must take into account Officers time off, sick time and PTO time, ALLIED expects and plans for non billable Overtime which has been taken into account into ALLIED's hourly rate for service.

- Security Officer Technology :
 - o ALLIED has partnered with TrackTik for our Guard Tour and Reporting system. (More information on this system is listed in ALLIED's RFP.) As such ALLIED would assign to your location three Verizon Smartphones for patrol and reporting purposes. In addition, ALLIED would assign a company owned smartphone the Site Manager for real time communication with both Client and ALLIED Management.
 - o ALLIED's Monthly Technology Charge for our current proposal is \$275.00 per month. (Materials)

If awarded the contract, with all the above noted, ALLIED has created an estimate budget analysis; Please see attached ECRCHS 3yr Budget Breakdown to include:

- ❖ Hourly Bill Rate For Safety Officer Personnel
- ❖ Hourly Bill Rate For Site Manager
- ❖ Stand By Staff Personnel
- ❖ Technology & Materials

The provisions of these Terms and Conditions are negotiable. Allied can consider any conditional changes between client and contractor consultations.

El Camino Real Charter High School - 3yr Budget Break Down

When creating a Security Budget for a property / account / hourly bill rate, ALLIED considers many factors; all budgets listed are estimated and will not reflect direct annual costs as those are affected by the number of billable requested hours.

Year One - 2021						Year One - 2021					
Hours Based on Officers on Site, 5 Days A Week, 6 Hours A Day, Over 52 Weeks						Hours Based on Officers on Site, 5 Days A Week, 6 Hours, over 180 Days, 1 academic Year					
	Qty.	Rate/Hour	Pay Rate	Hours/Year	Total Cost/Year		Qty.	Rate/Hour	Pay Rate	Hours/Year	Total Cost/Year
Safety Personnel	10	\$25.00	\$17.00	15600	\$ 390,000.00	Safety Personnel	10	\$25.00	\$17.00	10800	\$ 270,000.00
Site Manager	1	\$35.00	\$26.00	1560	\$ 54,600.00	Site Manager	1	\$35.00	\$26.00	1080	\$ 37,800.00
Materials:		Rate/Month		Months		Materials:		Rate/Month		Months	
Radio(s)	11	\$110.00		12	\$ 1,320.00	Radio(s)	11	\$110.00		12	\$ 1,320.00
Communication Devices (Phone)	3	\$135.00		12	\$ 1,620.00	Communication Devices (Phone)	3	\$135.00		12	\$ 1,620.00
TOTAL COSTS					\$ 447,540.00	TOTAL COSTS					\$ 310,740.00
Year Two - 2022						Year Two - 2022					
	Qty.	Rate/Hour	Pay Rate	Hours/Year	Total Cost/Year		Qty.	Rate/Hour	Pay Rate	Hours/Year	Total Cost/Year
Safety Personnel	10	\$26.12	\$17.50	15600	\$ 407,472.00	Safety Personnel	10	\$26.12	\$17.50	10800	\$ 282,096.00
Site Manager	1	\$37.00	\$28.00	1560	\$ 57,720.00	Site Manager	1	\$37.00	\$28.00	1080	\$ 39,960.00
Materials:		Rate/Month		Months		Materials:		Rate/Month		Months	
Radio(s)	11	\$110.00		12	\$ 1,320.00	Radio(s)	11	\$110.00		12	\$ 1,320.00
Communication Devices (Phone)	3	\$165.00		12	\$ 1,980.00	Communication Devices (Phone)	3	\$165.00		12	\$ 1,980.00
TOTAL COSTS					\$ 468,492.00	TOTAL COSTS					\$ 325,356.00
Year Three - 2023						Year Three - 2023					
	Qty.	Rate/Hour	Pay Rate	Hours/Year	Total Cost/Year		Qty.	Rate/Hour	Pay Rate	Hours/Year	Total Cost/Year
Safety Personnel	10	\$27.17	\$18.00	15600	\$ 423,852.00	Safety Personnel	10	\$27.17	\$18.00	10800	\$ 293,436.00
Site Manager	1	\$43.00	\$30.00	1560	\$ 67,080.00	Site Manager	1	\$43.00	\$30.00	1080	\$ 46,440.00
Materials:		Rate/Month		Months		Materials:		Rate/Month		Months	
Radio(s)	11	\$110.00		12	\$ 1,320.00	Radio(s)	11	\$110.00		12	\$ 1,320.00
Communication Devices (Phone)	3	\$195.00		12	\$ 2,340.00	Communication Devices (Phone)	3	\$195.00		12	\$ 2,340.00
TOTAL COSTS					\$ 494,592.00	TOTAL COSTS					\$ 343,536.00

COI / W9



ALLIE-4 OP ID: JM

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
04/01/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UNDER THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Bone, Robertson & McBride, Inc P O Box 997 Concord, CA 94522 John Hillman		CONTACT NAME: John Hillman PHONE (A/C No. Ext): 925-674-1000 FAX (A/C No.): 925-674-0188 E-MAIL ADDRESS:	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A : Everest Indemnity Ins Co	NAIC # 10851
INSURED		INSURER B : State Compensation Ins Fund	35076
Allied Consulting & Security Services 23542 Lyons Ave #200B Newhall, CA 91321		INSURER C : Zurich Ins Co Group	2127
		INSURER D :	
		INSURER E :	
		INSURER F :	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR Deductible \$1000 <input checked="" type="checkbox"/> Errors & Omission GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			51GL007572-161	02/22/2016	02/22/2017	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
C	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS			BAP 5547545-02	03/08/2016	03/08/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			51CC003035-161	02/22/2016	02/22/2017	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/ MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	9107523-16	03/12/2016	03/12/2017	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Sample Certificate Only. All certificates of insurance must be requested from the agent. Please see attached "disclosure" page.

CERTIFICATE HOLDER Sample Certificate Only	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

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ACORD 25 (2014/01)

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Form **W-9**
(Rev. November 2017)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Allied Private Investigations & Security Services, LLC.

2 Business name/disregarded entity name, if different from above
Allied Consulting & Security Services

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

Individual/sole proprietor or single-member LLC C Corporation S Corporation Partnership Trust/estate

Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

Other (see instructions) ▶ _____

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any) _____
Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
23542 Lyons Ave #200 B

6 City, state, and ZIP code
Newhall Ca 91321

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number								
			-				-	
or								
Employer identification number								
2	7	-	2	5	3	6	2	1

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ *Cj. [Signature]* (CFO) Date ▶ 5/1/18

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

Credentials

Licensed with the State of California, Texas, Nevada, Florida

ALLIED Consulting & Security Services is a licensed Private Patrol Operator with the Bureau of Security and Investigative Services, California Department of Consumer Affairs; Texas, Nevada, Florida

California Association of Licensed Security Agencies, Guards & Associates (CALSAGA)

Allied Consulting & Security Services has registered under the CALSAGA and shares the mission statement to “Raise and improve the quality of service and public perception of the security industry by promoting industry growth and providing information, education, improved standards, legislative and regulatory agency advocacy, money-saving benefits, and personal development.”

Employer Support of the Guard and Reserve - ESGR

Employer Support of the Guard and Reserve is the lead U.S. Defense Department program promoting cooperation and understanding between civilian employers and their National Guard and Reserve employees. Established in 1972, ESGR operates within the Office of the Assistant Secretary of Defense for Reserve Affairs.

Liability and Worker’s Compensation Insurance

Our general liability, excess liability, worker’s compensation and automobile insurance coverage plans exceed all state requirements.

General Liability Insurance Policy with aggregate limit of \$ 10,000,000

Excess Liability Insurance Policy with aggregate limit of \$ 1,000,000

Worker’s Compensation Insurance & Auto Insurance of \$ 1,000,000 Each

System for Award Management (SAM)

DUNS number: 038 147 339

The System for Award Management, or SAM, is a government-wide portal that is consolidating the capabilities of multiple systems and information sources used by the Federal government in conducting the acquisition and financial assistance (which includes grants and cooperative agreements) processes.

Security Training Center

Security Training Center is a professional security guard training company. This supports the purpose to educate security personnel and organizations in the latest protocols and techniques to keep staff, property and other valuables safe. A proactive approach to security awareness prevents many problems from ever occurring, reducing risk to staff and liability. We teach early identification of potential problems and how to defuse conflicts before reaching a crisis.

Additionally insured endorsements and certificates are available upon request to commercial clients at No Charge.

To request an endorsement or certificate, please email us at admin@alliedprotect.com

Other Certifications & affiliations:

- ◆ *Private Security Professionals of America (PSPA)*
- ◆ *Net Vendor*
- ◆ *Vendor Shield*
- ◆ *Compliance Depot*
- ◆ *ICA*

BLUE- NITE PROTECTION AGENCY

PPO #16216

Phone: 818-523-8373
Fax: 661-360-8423
jerry@bnpa.us

928 N. San Fernando Blvd
Suite J-633
Burbank, CA 91504

June 30, 2020

El Camino Real Charter High School
5440 Valley Circle Blvd.
Woodland Hills, CA 91367
Main: 818-595-7500
Fax: 818-710-9023

RE: School Safety and Security Services, Proposal

To Whom It May Concern:

Blue-Nite Protection Agency (BNPA) is a well-rounded security firm and has been for over 12 years. My documentation will show you that my company is the best candidate for the School Safety and Security Services you require.

I have a strong working knowledge of the school campus security industry. At BNPA, I worked closely with everyone from the Superintendent, Executive Director, School Administrator to the local police department. Communication is vital for everything to run smoothly. As CEO, I was responsible for ensuring that I have well trained professional, courteous, and knowledgeable employees.

I have an excellent track record of ensuring the students, faculty, and visitor's safety; in addition to saving numerous school districts substantial amounts of money (through loss prevention, deterring vandalism, theft, and burglary, etc.). I understand that it is important that ECRCHS hires the best employees. BNPA has over 147 years combined training and experience that my employees and I bring to the table to help you meet and exceed your company's objectives. Our expertise will meet and/or exceed all expectations.

Here are some of my professional highlights:

- Zero losses at four (4) districts
- Saved and assisted one school district in saving approximately \$300,000 (due to district hiring an outside contractor who was negligent) BNPA conducted an investigation, thus finding them at fault.
- Made over 35 arrests in one year at one district
- Assisted the Sheriff's Department and the Fire Department on numerous occasions (i.e. shooting at one campus, traffic control, several fires on and off school grounds, etc.) BNPA officers were first on scene.

Please contact me if you would like to schedule an interview or have any questions about my skills or experience.

I look forward to the opportunity to discuss how BNPA can contribute to the safety and security of ECRCHS.

Sincerely,

Jerry Plascencia

Jerry Plascencia



BLUE- NITE PROTECTION AGENCY

PPO #16216

Phone: 818-523-8373
Fax: 661-360-8423
jerry@bnpa.us

928 N. San Fernando Blvd
Suite J-633
Burbank, CA 91504

BLUE NITE PROTECTION AGENCY'S QUALIFICATIONS

References:

- Victor Elementary School District
- Victor Valley Union High School District
- Silver Valley Unified School District
- MUROC Joint Unified School District

Blue Nite Protection Agency is the BEST candidate to provide professional security services to El Camino Real Charter High School for the simple fact that we are a proactive security company that exists to serve the needs of the client and community. This is done by building a strong foundation, good partnership, and a personal relationship with all stakeholders. Additional attention will be conducted to perform any and all special needs and/ or instructions that the client may have.

Blue Nite Protection Agency has a training program that prepares every employee to operate and function at the highest level of professionalism. Our supervisors are Off- Duty, Retired, and/ or former Law Enforcement Officers. Our employees shall provide security services that exceed the individual needs of our client. Every security concern will be addressed. Security Officers for Blue Nite Protection Agency will have the benefit of over 147 years combined of law enforcement and security expertise. This will assist them in the completion of their duties as they relate to the servicing of our customers, by including foot beats, bicycle patrols, K9 searches, and vehicle patrols.

Blue Nite Protection Agency is the best qualified security company to service any school for the following reasons:

During my 26 years as a Law Enforcement Officer, I have served as a Supervising Police Detective in the following capacities: Detective of Internal Affairs, Background and Criminal Investigator, Officer Involved Shooting Investigator, Senior Lead Officer, Field Training Officer (F.T.O.), and hold an Advanced POST Certificate from the State of California. Currently, I am a Retired School Resource Officer (SRO) from two agencies, the Los Angeles School Police Department and the Pasadena School Police Department. I am a graduate from The American College of Forensic Studies, where the major course of study was Polygraph Examination and I am a Certified Polygraph Examiner. Additionally, I am a United States Marine Corps veteran and I am bilingual in English and Spanish and a former Self Defense/ Close Quarter Combat Instructor.

I currently have seven (7) employees that are and/ or have been SRO's for several police agencies in the Los Angeles County.



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The following are additional and continuous training BNPA provides our officers:

- A.L.I.C.E. Certified Instructors (Active Shooter Response Training)
- SB1626- School Security Guard Training
- PC 832 – Power to Arrest, Search & Seizure
- Case Law
- Ethics & Professionalism
- Report Writing
- Conflict Resolution
- Searching Techniques & Handcuffing
- Arrest & Control
- Interrogation
- Use of Force
- Force Options- Escalation & De- Escalation of Force
- Weaponless Defense & Verbal Judo
- Less Lethal Force
- First Aid
- Public Safety & Mental Health
- California Penal Codes
- California Education Codes

Jerry Plascencia

Jerry Plascencia



BLUE- NITE PROTECTION AGENCY

PPO# 16216

Phone: 818-523-8373
 Fax: 661-360-8423
jerry@bnpa.us

928 N. San Fernando Blvd
 Suite J-633
 Burbank, CA 91504

Principal Authorized Agent: Jerry Plascencia

20-0930

Job Site Address:

Daniel Chang, Compliance Officer
 El Camino Real Charter High School
 5440 Valley Circle Blvd.
 Woodland Hills, CA 91367

Phone: 818-595-7500

Fax: 818-710-9023

E-mail: d.chang@ecrchs.net

1. Basic Duties:

Blue-Nite Protection Agency (BNPA) agrees to provide El Camino Real Charter High School (Client) Eleven (11) Security Officers, Five (5) days per week, Six (6) hour(s) per shift per Security Officer and One (1) Patrol Vehicle; to provide Professional Security Services for the entire El Camino Real Charter High School Campus for the following shifts:

- Day Shift: Monday- Friday 6:45am-1:30pm, Two (2) Security Officers (Front of The School Security)
- Day Shift: Monday- Friday 8:00am-2:30pm, Three (3) Security Officers (Roving Security Entire Campus)
- Day Shift: Monday- Friday 8:00am-2:30pm, Two (2) Security Officers (Campus Aid Entire Campus)
- Day Shift: Monday- Friday 9:00am-3:30pm, Two (2) Security Officers (Campus Aid Entire Campus)
- Day Shift: Monday- Friday 11:00am-5:30pm, Two (2) Security Officers (Roving Security Entire Campus)

2. Terms:

The term of this agreement is from **September 25, 2020** to **June 30, 2021** Five (5) days per week for a One Year Period; at client(s) premises located at 5440 Valley Circle Blvd Woodland Hills, CA 91367. **BNPA** may not increase the rate during the term of this agreement. Once entered into this agreement; it is legally binding for the length of the contract. **BNPA** may stop its services under this agreement upon default by Client in making any payment. If Client terminates agreement Without Cause before the end of said contract and/ or No Fault of **BNPA**, Client shall pay the remaining total balance of said contract in full without delay.

- **BNPA** will provide the above listed number of Security Officer(s) and One (1) Patrol Vehicle to provide Five (5) days of coverage of Professional Security Services for the entire El Camino Real Charter High School Campus.

3. Compensation:

Client agrees to pay **BNPA** at the following rate of \$46,332.00 on or before the last day of each month for a Ten (10) month(s) (Day Shift) period, if the last day of the month falls on a weekend; payment shall be made on the last Friday of the month for its services provided to Client.

Services	Number of Sites	Retainer	Monthly Invoice
Security Services for El Camino Real Charter High School	1	N/A	\$46,332.00

4. Billing:

Client agrees that payment shall be paid on the last day of each month, if the last day of the month falls on a weekend; payment shall be made on the last Friday of the month. Client shall make payment to **Blue-Nite Protection Agency** or it's Representative.

CLIENT Initials _____

BNPA Initials _____

5. **Specifications of Blue-Nite Protection Agency:**

Personnel/ Services: **BNPA** will provide the above listed number of Security Officer(s) and One (1) Patrol Vehicle to provide Five (5) days of coverage of Professional Security Services for the entire El Camino Real Charter High School Campus with the exception of the following school holidays:

- | | |
|---|------------------------------|
| ➤ September 04, 2020 | Admissions Day |
| ➤ September 07, 2020 | Labor Day |
| ➤ September 28, 2020 | Floating Holiday |
| ➤ November 11, 2020 | Veterans' Day |
| ➤ November 23-27, 2020 (5 Days) | Thanksgiving Break |
| ➤ December 21, 2020- January 08, 2021 (15 Days) | Winter Break |
| ➤ January 18, 2021 | Martin Luther King Day- 2021 |
| ➤ February 15, 2021 | Presidents Day- 2021 |
| ➤ March 26, 2021 | Cesar Chavez Day- 2021 |
| ➤ March 29- April 02, 2021 (5 Days) | Spring Break 2021 |

6. **Blue- Nite Protection Agency's Officer's Conduct:**

a. The conduct of **BNPA** is to be determined by written standard rules to be agreed upon between Client and **BNPA** and by other special instructions, oral or written, that may be issued from time to time by designated employees of the Client.

b. **BNPA** provided for by this agreement shall be performed by qualified, efficient, and discreet employees in strict accordance with the recognized best practices and with the standards and special instructions issued by the Client.

7. **Right to Approve or Disapprove:**

If for any reason, Client believes that any employee of **BNPA** is not properly carrying out his or her duties; **BNPA** will immediately remove that employee from the performance of the services to be provided under this agreement and simultaneously substitute another employee.

8. **Modifications:**

The duties performed by **Blue-Nite Protection Agency** will be the following:

- High Visibility Vehicle Patrol of School Campus
- Check Entire Campus of School
- Foot Beat of Campus
- Check Cameras/ Foliage
- Check for Properly Posted Signage (No Trespassing, etc.)
- Direct Traffic as Needed
- Question/ Confront All Trespassers
- Liaison with Local Law Enforcement Agency

The above may be modified by client with reasonable written notice.

9. **Entry Onto Premises:**

Client hereby authorized any employees, manager, officer, or director of **BNPA** to enter the premises whenever necessary to fulfill the duty of services required, including but not limited to entry to question/ confront and detain, if needed, any person on or around the premises who is unauthorized by Client to enter designated areas of the premises during closed periods and to hold/ detain such person until released by Client, its authorized agent or local police agency.

10. **Insurance:**

BNPA shall have in place at all times during the terms of this agreement insurance coverage in the following amounts:

- | | |
|------------------------|---|
| • General Liability | \$1 million per occurrence
\$2 million Aggregate |
| • Automobile | \$1 million per occurrence |
| • Workers Compensation | \$1 million per occurrence |

CLIENT Initials _____

BNPA Initials _____

11. **Hold Harmless:**

Client holds harmless **BNPA** for any possible thefts, burglaries, vandalisms, and/ or any other violation of California State law made on **Client's** premises and agrees to indemnify and forever hold harmless **BNPA** from any and all damages suffered, and/ or any and all expenses incurred by the **Client's** use of the **BNPA** Security Services.

BNPA shall defend, indemnify and forever save or hold harmless Client from any claim arising out of any breach by **BNPA** of any term or condition of this agreement.

I have read, understood, and will comply with the above numbered paragraphs (1 -11).

BNPA:

Jerry Plascencia, President

Print Name, Title

Signature

Date

Client:

Print Name, Title

Signature

Date



EL CAMINO REAL ALLIANCE

EXECUTIVE DIRECTOR RECOMMENDATION

BOARD MEETING DATE: August 27, 2020

AGENDA ITEM:

V.E. Discuss and Vote on Safety Officer Company

BRIEF SUMMARY OF THE ISSUE:

ECR has received proposals from three (3) different safety officer companies, to serve as our outside vendor for campus safety officers (“CSOs”). These three companies are:

1. AEGIS Security & Investigations, the incumbent company we have had since 2017.
2. Allied Consulting & Security Services
3. Blue-Nite Protection Agency

PERSONNEL INVOLVED:

Assistant Principal Jason Camp, Campus Safety Coordinator Suki Dhillon

FISCAL IMPLICATIONS (IF ANY):

The rates for the CSOs are identified in the proposals.

IMPACT ON SCHOOL MISSION, VISION OR GOALS (IF ANY):

Having qualified and trained CSOs promotes having a safe campus environment for the benefit of students and staff.

OPTIONS OR SOLUTIONS:

Click or tap here to enter text.

EXECUTIVE DIRECTOR’S RECOMMENDATION:

Enter into an agreement with Allied Consulting & Security Services. Of the three proposals, Allied’s rates appear to be in keeping with what we have been paying the existing company. And Allied’s experience and knowledge seem to be in keeping with what we are looking for in a safety officer company.

PROPOSED MOTION:

Motion to approve Allied Consulting & Security Services for campus safety services for the 2020-2021 school year.



Proposal for: Campus Safety Officers June 12th, 2020



Prepared by:

Jeff Zisner, Certified Protection Professional
President & CEO

PPO#16744 | PI#27756
310-838-2787 | jzisner@aegis.com
10866 Washington Blvd. Suite #309
Culver City, California 90232
www.aegis.com

Prepared for:

Daniel H. Chang, Chief Compliance Officer

El Camino Real Charter High School
818-595-7537 | d.chang@ecrchs.net
5440 Valley Circle Blvd.
Woodland Hills CA 91367

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A Step in the Right Direction...



Dear Mr. Chang,

Thank you for accepting and considering AEGIS Security & Investigations' proposal to provide Campus Safety Officers. By reviewing this proposal, you have displayed your dedication and commitment to ensuring a safer future for El Camino Real Charter High School.

As the incumbent vendor, AEGIS has had the privilege to field a core team of Campus Safety Officers backed up supplemental pool officers, managers, administrators, and executives working seamlessly to ensure ECRCHS's students, faculty, staff, and property are safely supported in line with best practices.

AEGIS specializes in high-end, customer service focused safety, security, investigative, training, and consulting solutions. Since our inception in 2007, our goal has been to **meet and exceed** our client's expectations. We accomplish this by utilizing both internal and external active management techniques and focusing our services tuned to our clients' hierarchy of needs, resulting in a high quality service our clients and employees appreciate and respect.

These are the philosophies of "The AEGIS Difference" that allow us to add value and differentiate ourselves from other vendors. We very much look forward to having you as special and valued client. If you have any questions regarding our services or topics within this proposal, please feel free to reach out to me directly any time.

Warmest Regards,

A handwritten signature in black ink that reads "Jeffrey Zisner".

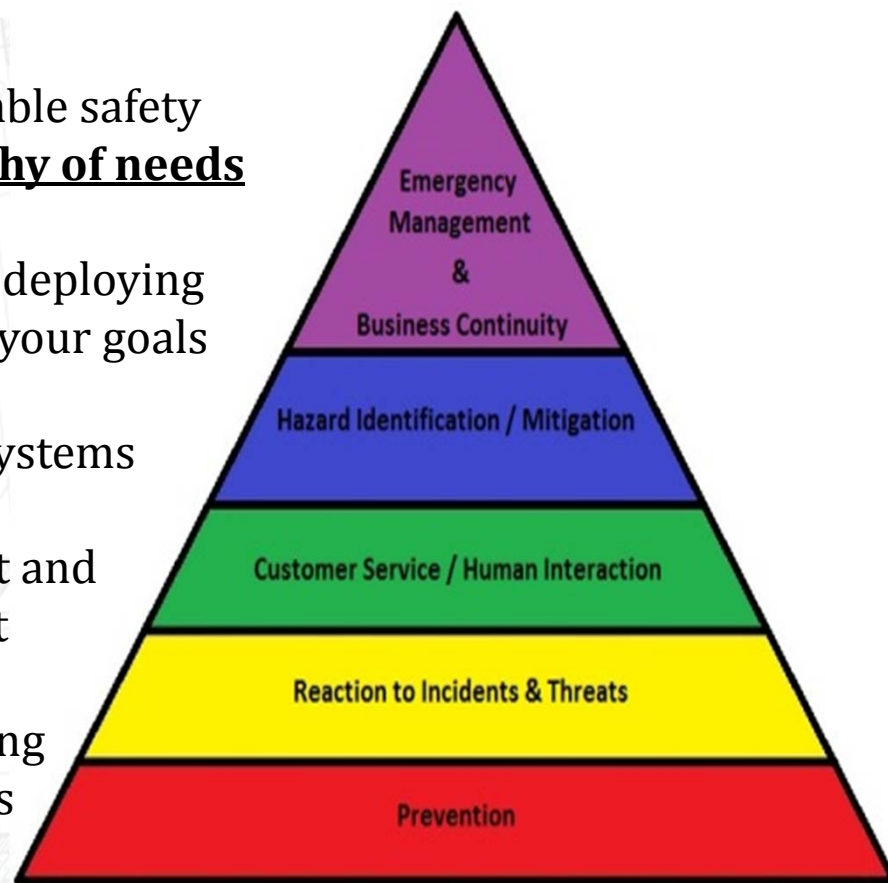
Jeffrey Zisner, CPP
President & CEO

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The AEGIS Difference

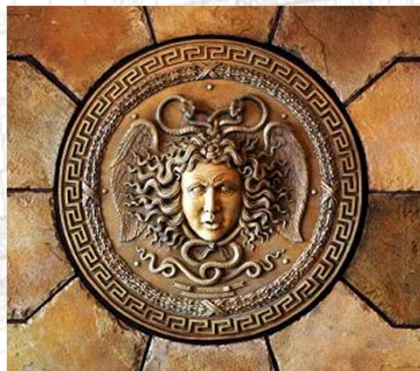


- Constructing and deploying a scalable safety plans tuned to our clients' **hierarchy of needs**
- Recruiting, selecting, training, and deploying the right personnel to accomplish your goals
- Cloud based command & control systems
- Continuous management oversight and dynamic operational improvement
- Value adds including unique training and specialized consulting services



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What is AEGIS?



AEGIS was designed, developed, and deployed by the US Navy in December 1969 after “the aegis”, the shield of the Greek god Zeus.

The heart of the system is an advanced radar array known as “the Shield of the Fleet.” The high power system performs searching, tracking, and missile guidance functions simultaneously against over 100 land, sea, or air threats up to 100 miles away.



AEGIS Security & Investigation’s mission is to effectively and efficiently create a system capable assessing, evaluating, testing, preventing, and responding to a broad range of threats and client concerns.

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Our Philosophy



We see many of the services we provide much like that of an insurance policy

While you can drive with minimal coverage, it won't protect you **when** you get into an accident.



An ounce of prevention is worth a pound of cure

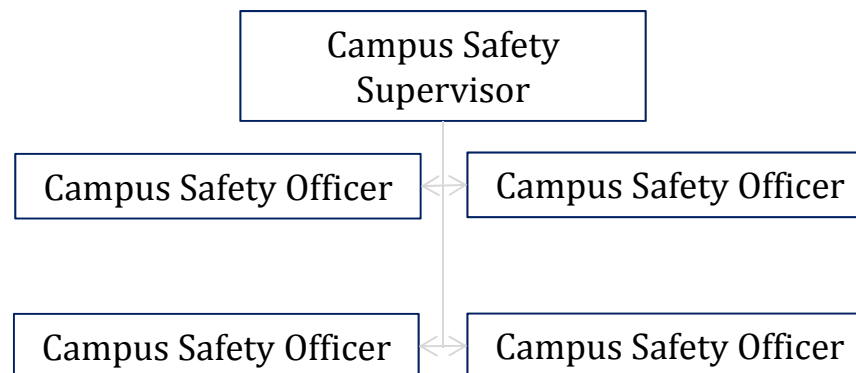
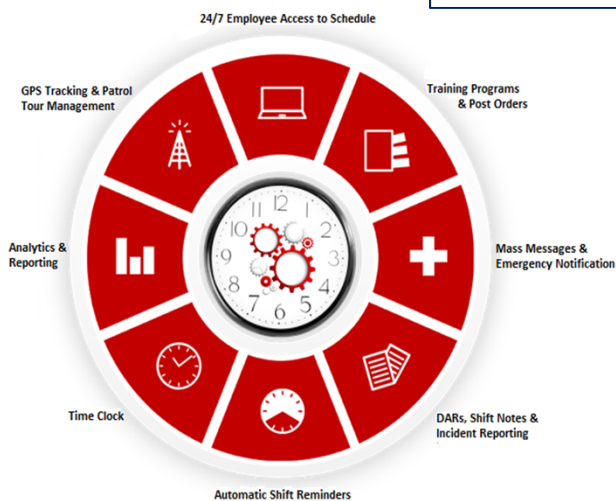
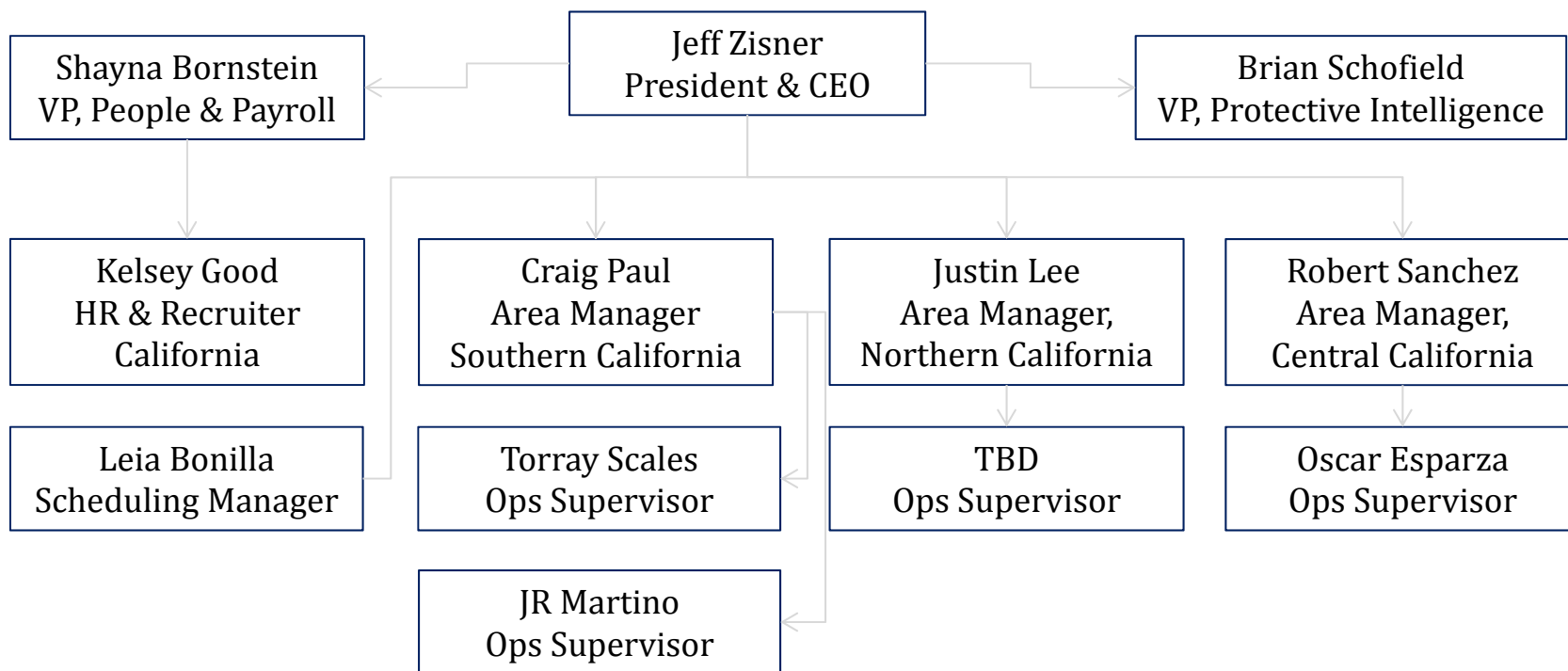
A little effort up goes a long way in identifying, managing, and minimizing issues.

“Ultimate excellence lies not in winning every battle, but in defeating the enemy without ever fighting.”

— Sun Tzu, The Art of War

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Company Management Structure



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Jeff Zisner, President & CEO



**15 Years Security Management
Private Investigator
Private Patrol Operator
B.S. Business Management, CSUN
Certified Protection Professional, ASIS
FBI's Infragard Commercial Facilities Chief
Wicklander-Zulawski Interview & Interrogation Certified
Community Emergency Response Team & ICS Certified
California Alcohol Beverage Control Approved Instructor
California Bureau of Security & Investigative Services Subject Matter Expert
California Bureau of Security & Investigative Services Certified Instructor**

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Management & Sample Tier 1-2 Staff



Craig Paul
9 Years Experience
Area Manager
Southern California



Torray Scales
13 Years Experience
Former Police Officer
Operations Supervisor



Robert Sanchez
23 Years Experience
Area Manager
Central California



Romon Johnson
24 Years Experience
Former Police Officer
Site Supervisor



Justin Lee
18 Years Experience
Area Manager
Northern California



Frank DeBalogh
8 Years Experience
BS in Criminal Justice
Site Supervisor

Experienced Security Professionals | Police Officers | Active & Retired Military

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Operations Structure



Safety Officer → Site Supervisor → Operations Team → President

- | | | |
|--|--|---|
| <ul style="list-style-type: none"> ▪ Trained and briefed in advance ▪ Executes post orders by objective ▪ Manages situations as per SOPs ▪ Reports issues ASAP | <ul style="list-style-type: none"> ▪ Day-to-day liaison on-site ▪ Team quality assurance ▪ Conducts OJT ▪ Reviews, evaluates and re-issues post orders ▪ Stands in as a back up | <ul style="list-style-type: none"> ▪ Regular visits and inspections ▪ Continuous site analysis ▪ Enforces performance and appearances objectives ▪ Creates policy improvements based on best practices and client feedback ▪ Reconciles billing data ▪ Manages human resources ▪ Available to be contacted at any time by client POC |
|--|--|---|

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Personnel Selection



How does our hand selected staff operate at an autonomous, professional, and effective level, better than most firms supervisors and managers?

Recruiting

Training

Dispatching



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Recruiting Methods



Where We Find Our Officers



1. Referrals from current team members
2. Military training / certification programs
3. Targeted LinkedIn & Indeed advertising
4. Officers applications are processed via HR
5. Interviews are conducted and work history and references are checked

Experienced Safety Professionals | Police Officers | Active & Retired Military

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Training Program



How We Train Our Officers



1. Company wide onboarding
2. Pre-assignment refresher program
3. Post specific instruction & recurring OJT
4. Partner program training opportunities
5. Mandatory yearly refresher training

Experienced Safety Professionals | Police Officers | Active & Retired Military

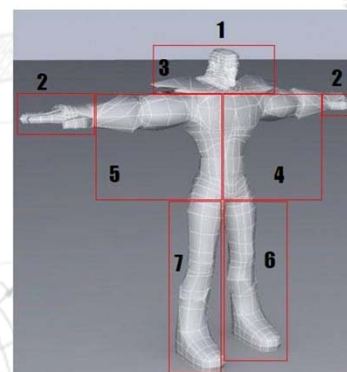
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Advanced Training



AEGIS Staff receive certified instruction in:

- Safety & Security Operations
- SB 1626 School Security Training
- Injury & illness prevention
- Sexual harassment prevention
- De-escalation of conflict
- Powers of Arrest
- Activities & incident reporting
- ID checks & searches
- Terrorism and weapons of mass destruction
- Emergency management
- Customer Service



AEGIS has partnered with the FBI's Infragard program to produce workshops on workplace violence, pre-incident indicators, crime and terrorism awareness, fraud and theft, active shooter resolution, identifying crime by body language, interview and interrogation, etc.

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Dispatch Management



How We Deploy Our Officers



1. Assignment to preferred job types
2. Hand selection to specific posts
3. Regular review to maintain assignments
4. Backfill openings using steps 1, 2, and 3
5. Maintain continuity with a regular team

Experienced Safety Professionals | Police Officers | Active & Retired Military

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Backfill/Call Off Management



How We Backfill Our Officers



1. Operations is alerted of a pending open position or in real time via our systems
2. On-site officers' shifts are extended to cover
3. Alerts are sent to post experienced officers
4. Alerts are sent to available officers pool
5. Officers are deployed while on-site officers or the operations team covers the post

Experienced Safety Professionals | Police Officers | Active & Retired Military

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COVID-19 Considerations & Services



AEGIS supplies PPE consistent with government recommendations to our staff to mitigate exposure to and effects of the COVID-19 virus. PPE Includes:

- Reusable face masks
- Disposable gloves for high-contact posts
- Soap where not supplied by customers and hand sanitizer where applicable
- Hats/beanies to encourage outdoor posting
- Plexi-glass face shields/screens when needed
- Negative COVID-19 test certification per client's instructions

Available Services Include:

- Temperature screening, health questioning, and social distance enforcement
- Contact tracing protocols with certified contact tracers

Experienced Security Professionals | Police Officers | Active & Retired Military

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Our Experience



- Campus Safety Officers
- Armed and unarmed security
- Special event security
- Executive protection agents
- Fraud and theft investigations
- Workers compensation fraud
- Hostile employee termination
- Security cameras and alarms
- Risk/vulnerability assessments
- Physical target hardening
- Active shooter training
- Workplace violence training
- Terrorism awareness training
- Security team training

Some of our clients have included:

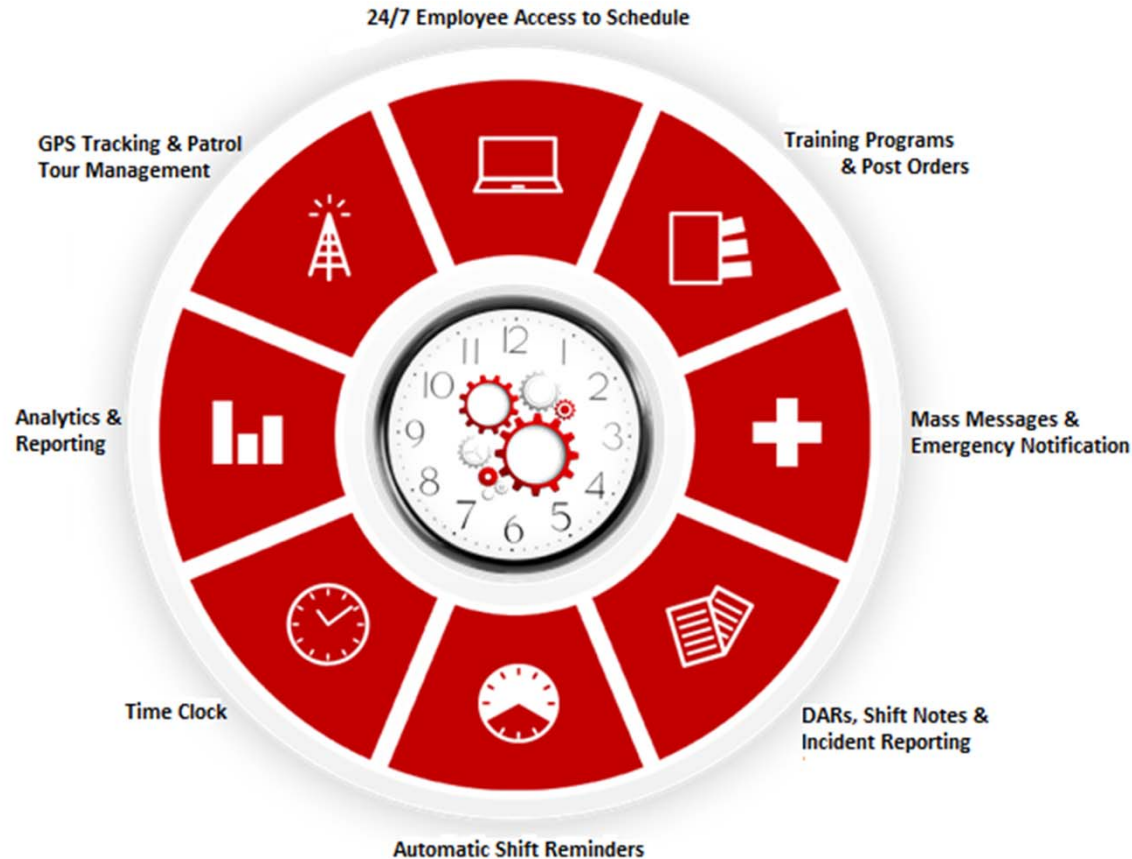


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Cloud Based Command & Control System



AEGIS deploys a web based employee management command and control system company wide. The system is designed to train, schedule, brief, dispatch, and monitor personnel at **ALL** posts and at **ALL** times.



This system is accessible via desktop computers or through tablet and smartphone apps available on Android, iPhone, and Blackberry devices.

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Cloud Based Command & Control System



Features include:

- GPS Monitored clock in/clock out reconciled by client managed and verified paper time sheets
 - Cloud Based Patrol Management System
 - Pre-arrival post order briefing for regular and temporary security staff
 - Employee training programs
 - Mass notification system to security team
-
- End of watch electronic daily activity report submission forwarded daily or weekly to the client representative
 - Web based incident reporting and completed, signed copies of reports
 - 24 hour before, 1 hour before, and shift starting automated reminders
 - Automatic notification to AEGIS Management if officers fail to clock in within 15 minutes of the beginning of their shift resulting in calls to officers and the client representative and replacement coverage as necessary
 - Management of sick days, vacation days, and call offs
 - Training, skills, certifications, and licensing tracking
 - Scheduling and time sheet report generation

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Available Uniforms & Equipment



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Dedicated Patrol Vehicles



The dedicated patrol vehicle along with signage and staff on-site provides the highest return on the investment in terms of highly visible crime deterrence. Mirroring police vehicles, the goal of a patrol vehicle is to make would be criminals think twice and move on to easier targets as well as make it easier for a security team to respond.

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Scope of Work



Guard Service Differentiating Factors:

- Method of service based on the client's hierarchy of needs
- Positive, professional, and customer focused front line security staff



Access & Perimeter Control:

- Establishing, maintaining, and improving systems and procedures
- Verifying IDs against guest lists, managing logs, and issuing visitor badges
- Secure the campus and parking lots at the end of the day, including ensuring that all buildings and gates are locked

Enforcement of Rules and Regulations:

- Patrol the campus and parking lots for safety and safety issues
- Assist students in returning to class following break times
- Monitor students who are tardy or out of class without authorization, and provide proper guidance and direction to such students, including providing tardy slips

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Additional Scope of Work



Enforcement of Rules and Regulations Continued:

- Identification of potential security threats and safety hazards and inform school personnel
- Investigating risk and reporting vulnerabilities
- Enforcing site rules, regulations, and laws including parking, no smoking, and no loitering restrictions

General Scope:

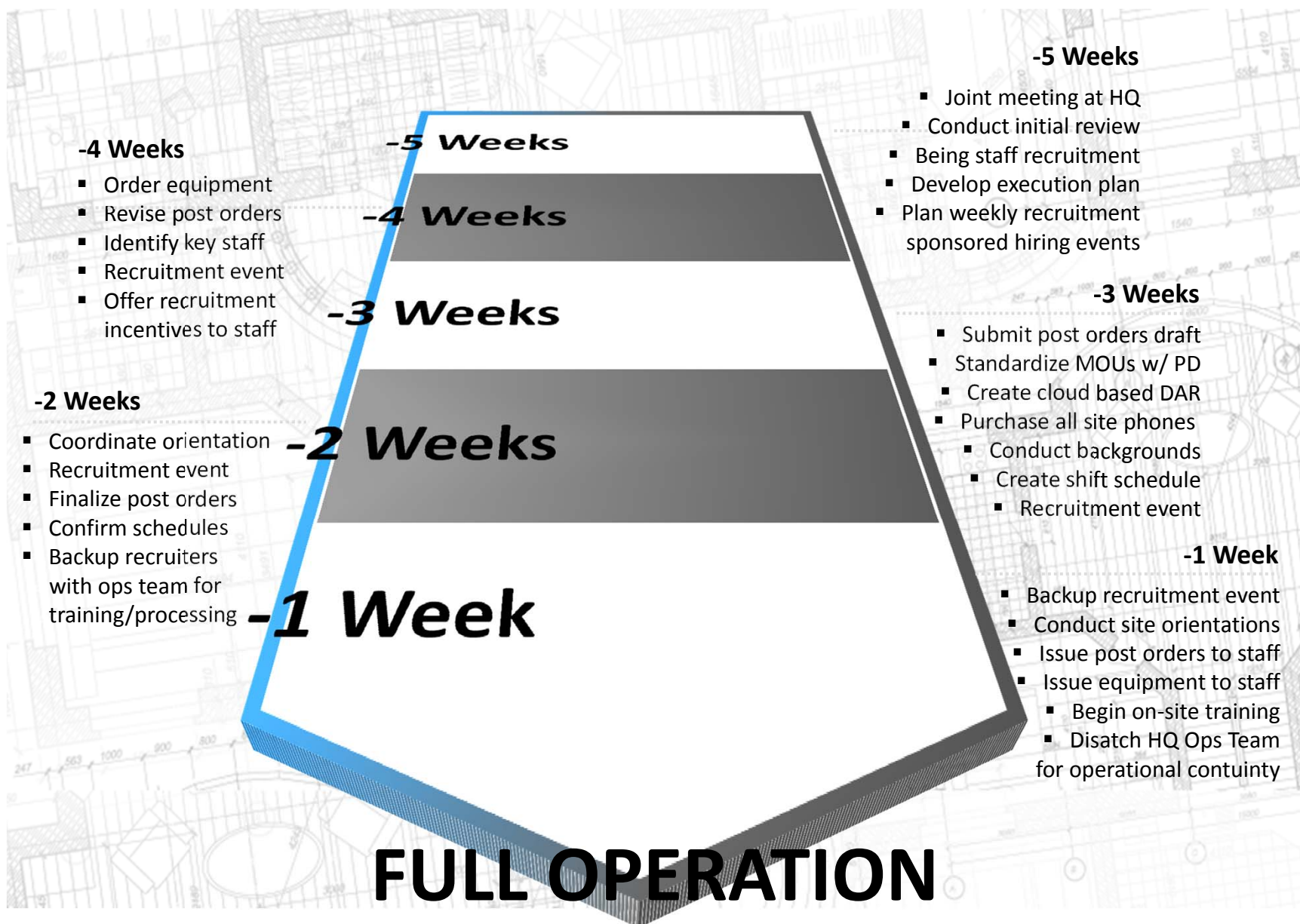
- Assist teachers and other staff in classrooms
- Comply with all School health and safety policies
- Provide other appropriate safety-related functions as requested by authorized School staff

Emergency Management:

- Be aware of the School's emergency procedures and assist in the event of an emergency
- Respond per post orders and best practices to all hazards and all crimes
- Managing incidents and emergencies until first responders arrive

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5 Week Implementation Plan



-4 Weeks

- Order equipment
- Revise post orders
- Identify key staff
- Recruitment event
- Offer recruitment incentives to staff

-2 Weeks

- Coordinate orientation
- Recruitment event
- Finalize post orders
- Confirm schedules
- Backup recruiters with ops team for training/processing

-5 Weeks

-4 Weeks

-3 Weeks

-2 Weeks

-1 Week

-5 Weeks

- Joint meeting at HQ
- Conduct initial review
- Begin staff recruitment
- Develop execution plan
- Plan weekly recruitment sponsored hiring events

-3 Weeks

- Submit post orders draft
- Standardize MOUs w/ PD
- Create cloud based DAR
- Purchase all site phones
- Conduct backgrounds
 - Create shift schedule
 - Recruitment event

-1 Week

- Backup recruitment event
- Conduct site orientations
- Issue post orders to staff
- Issue equipment to staff
 - Begin on-site training
 - Dispatch HQ Ops Team for operational continuity

FULL OPERATION

Rate Information



<p>Basic Security Guard</p> <p>\$</p>	<p>AEGIS Security Officer</p> <p>\$\$</p>	<p>Grossly Overpriced</p> <p>\$\$\$</p>
<p>from low quality companies</p> <p>Minimal Cost</p>	<p>MOST POPULAR!</p> <p>Great Value!</p>	<p>niche security companies</p> <p>Too Expensive</p>
<p>No Standard of Quality</p>	<p>Comprehensive Screening</p>	<p>Nickle & Diming</p>
<p>Basic English Skills</p>	<p>Professional Staff</p>	<p>Up-Sells in Service</p>
<p>Minimal Training</p>	<p>Ongoing Training</p>	<p>No Real "Insider Info"</p>
<p>No Reporting Systems</p>	<p>Dynamic Quality Control</p>	<p>Claims of 100% Effectiveness</p>
<p>Absent Supervisors/Managers</p>	<p>Direct Contact w/ Management</p>	<p>PD Isn't Necessarily Quality</p>
<p>Includes:</p> <ul style="list-style-type: none"> ◊ Guard in a uniform ◊ Nominal response capability ◊ Fundamental customer service ◊ Limited scope for ROI analysis 	<p>Includes:</p> <ul style="list-style-type: none"> ◊ Multi-faceted objectives ◊ Customer service driven ◊ Prevention & response capability ◊ Value added consulting & training 	<p>Includes:</p> <ul style="list-style-type: none"> ◊ Experienced staff ◊ "Overkill" in many situations ◊ Similar consulting services ◊ Low ROI Ratio

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Staff Tier Descriptions & Estimated Wages



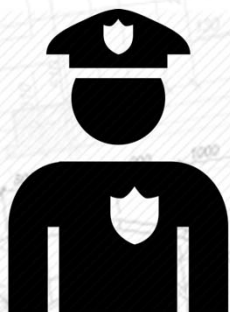
Tier 1 - \$28.00+/hr

- Highest level of training and experience
- Supervisory level security experience, military background, or law enforcement (active/retired)
- Excellent customer service skills
- Emergency response trained/experienced



Tier 2 - \$21.00+/hr (2017 - 2020 Lead Service Level)

- Higher level of training and experience
- Supervisory experience in similar environments
- Professional customer service skills
- Emergency response capable



Tier 3 - \$17.00+/hr (2017 - 2020 CSO Service Level)

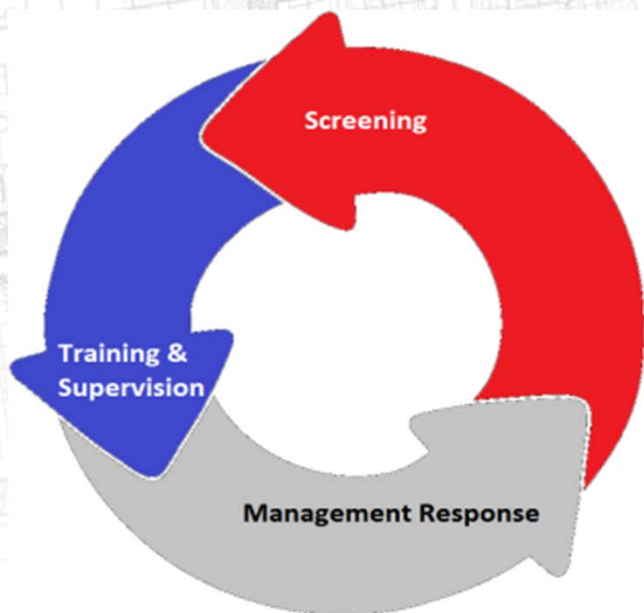
- Security experience and field tested
- Future supervisory candidate
- Good customer service skills
- Emergency response knowledgeable

Tier 4 - \$16.00+/hr

- Capable security officers with experience
- Effective customer service skills
- Emergency response briefed

RECOMMENDED

Quality Assurance & Employee Retention



We know our clients have many choices and to **remain** an industry leader we must perform. At AEGIS we firmly believe that there are three essential factors determining the quality of service provided by any supplier in the contract security industry.

- ✓ Employee Screening and Selection
 - ✓ Training & Supervision
 - ✓ Management Response

How do we minimize employee turnover?

Continuing Education Opportunities

Premium Hourly Wage

Unlimited Time Off

Employee Appreciation Programs

Health Care Coverage

Accident & Term Life Insurance

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Rate Sheet



Basic Audit & Post Order Development – **Included**
 Web Based Command & Control – **Included**
 Ongoing Needs Assessment by AEGIS – **Included**
 Invitation to Sponsored Workshops – **Included**
Full GL & WC Insurance Protection – **Included**
 Uniform & Officer Equipment – **Included**
 Field Supervisor Quality Assurance – **Included**
 Direct Line to AEGIS Management – **Included**

Schedule: 6 Hours Daily 10 CSOs + 1 Supervisor

	Supervisors: Tier 1 or Tier 2	Regular Hourly	OT: Events & Holidays
	Tier 1	\$45.00	\$67.50
RECOMMENDED	Tier 2	\$32.00	\$48.00
	Tier 3	\$27.95	\$41.93
	Tier 4	\$26.50	\$39.75

AEGIS Security Officer

\$\$

MOST POPULAR!

Great Value!

- Comprehensive Screening
- Professional Staff
- Ongoing Training
- Dynamic Quality Control
- Direct Contact w/ Management

Includes:

- ◊ Multi-faceted objectives
- ◊ Customer service driven
- ◊ Prevention & response capability
- ◊ Value added consulting & training

AEGIS CHARGES OT AND DT IN COMPLIANCE WITH FEDERAL AND STATE LABOR LAWS. USE OR DISCLOSURE OF DATA CONTAINED ON THIS SHEET IS SUBJECT TO THE RESTRICTION ON THE TITLE PAGE OF THIS PROPOSAL

Comprehensive Security Assessment



AEGIS's consulting services are designed to conduct a broad evaluation, answering client's questions, posing new ones, reviewing and auditing existing practices, suggesting alternatives to an existing framework and detailing and creating deployable plans.



“Whoever is first in the field and awaits the coming of the enemy, will be fresh for the fight; whoever is second in the field and has to hasten to battle will arrive exhausted.”

— Sun Tzu, The Art of War

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The Plan - Comprehensive Security Assessment



Policy & Procedure Review

Duration: 1/2 Day - 1 Day

- Evaluation of existing security Standard Operating Procedures
- Evaluation of existing Emergency Action Plans
- Obtaining law enforcement, medical, and fire response capabilities
- Assessment of reporting, tracking, screening, and communication systems

Crime Prevention Through Environmental Design (CPTED)

Duration: 1/2 Day to 1 Day Per Site

- Examination of internal and external spaces within the surrounding area
- Analysis of defensible space, access control, and lockdown/evacuation SOPs
- Study of natural and built surveillance from security posts
- Evaluation of access control systems and physical security improvements
- Assessment of territorial reinforcement based on the modus operandi

Physical Security Team Audit

Duration: Concurrent With CPTED

- Observation of effectiveness of security team at assigned roles
- Adherence to best practices and SOPs
- Identification of policy, procedural, and training deficiencies

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The Plan - Comprehensive Security Assessment



Facilitation of Systems Approach to Risk Management

Duration: 1/2 Day

A guided discussion with the crisis action team to develop a site specific, cost effective, deployable plan based on a SWOT analysis, prevailing threats, and the root cause examination.

Red Team Penetration & Vulnerability Testing

Duration: 1-5 Days

A full scale, real time, simulated breach to test response times, effectiveness of current procedures, and emergency response against industry standards

Tabletop Exercises & Full Scale Drills

Duration: 2 Hours – 5 Days (including preparation, drill, analysis, and report)

The facilitation of tabletop exercises and full scale drills are designed to test security and emergency procedures in a real world environment.

Color Coded Final Deliverable Report

Duration: 2x the Audit



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Rapid Security Assessment



Red Team Penetration & Vulnerability Testing

- A simulated breach to test the effectiveness of current policies, procedures, and physical framework

Policy / Procedure Review & Risk Mitigation

Duration: 1/2 Day

- A guided discussion with crisis action team
- Evaluation & improvement of existing security SOPs
- Evaluation & improvement of existing EAPs



Crime Prevention Through Environmental Design & Security Team Audit

Duration: 1/2 Day

- Examination of internal and external spaces within the surrounding area
- Analysis of defensible space, access control, and lockdown/evacuation SOPs
- Observation of effectiveness of security team at assigned roles
- Adherence to best practices and SOPs
- Identification of policy, procedural, and training deficiencies

Color Coded Final Deliverable Report w/ Options for Consideration

Duration: Included

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Security Consulting Extras



Full Report w/ Options for Consideration

INCLUDED with any security assessment

Customized Post Orders & All Hazards Emergency Operations Plan

Duration: DOJ

Customized, site specific, carefully crated plans addressing potential issues

Safety & Industrial Hygiene Consulting

AEGIS deploys contract certified safety and industrial hygiene professionals proven in mitigating physical and environmental hazards in a variety of settings. Services include: workplace safety programs and assessments, IIPP, OSHA compliance, toxic mold and air quality assessments, and OSHA training



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Workplace Violence Prevention & Active Shooter Training



Level 1: How to Survive an Active Shooter Lecture

1 Hour | Maximum Participants: 100

Participants will learn proven techniques on how to survive an active shooter taught by a security expert and professional instructor.

Level 2A: How to Survive an Active Shooter Workshop w/ Demos

2.5 Hours | Maximum Participants: 50

Included are immersive physical scenarios that force participants to react quickly.

Level 2B: Workplace Violence Prevention & Active Shooter Survival Workshop

2.5 Hours | Maximum Participants: 50

Included is situational awareness training and table top exercises that test participants' knowledge, understanding, and reaction to perceived threats.

Level 3: Workplace Violence Prevention & Active Shooter Survival w/ Demos

4 Hours | Maximum Participants: 50

Our most popular programming including all of the above.

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Security Training Opportunities



Security Guard Card Certification & Refresher Course

Duration: 8 hours – 40 hours (live, online, or hybrid)

AEGIS' guard card and guard card refresher course exceeds BSIS standards.

SB 1626 School Security Training Course

Duration: 24 hours

The standards of this online course (and its variety of sub-courses) include, but are not limited to, the role and responsibility of school security officers, relevant state and federal laws, school and personal liability issues, security awareness in the school environment, mediation and conflict resolution, disaster and emergency response, and student behavioral dynamics.

Force Multiplier Training

4 Hours | Maximum Participants: 50

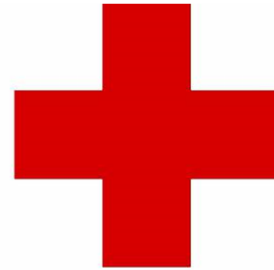
The cornerstone of our program is our workplace violence, security awareness, and pre-incident indicators program. This course is designed to provide information on how identify, predict, mitigate and respond to workplace violence, crime, and terrorism.

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American Red Cross First Aid/CPR/AED



Duration: 2-8 hours



American Red Cross



The American Red Cross First Aid, CPR, & AED Certification Training is the cornerstone of AEGIS' health and safety response protocol we provide to our clients as part of an overarching security program. As an approved entity to provide the certification training, AEGIS Security & Investigations offers these courses throughout Los Angeles County. Facilitating a certification training program for your staff doesn't only help avoid potential liability for not fulfilling an expected level of care, but it also ensures your organization is doing its part to meet or exceed best practices in terms of emergency medical assistance.

Available Programs Include:

Adult CPR & AED

Adult First Aid

Adult & Child First Aid, CPR & AED

Adult, Child, and Infant First Aid, CPR & AED

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Autonomous Security Robots



AEGIS is one of a select few authorized provider of Knightscope security robots.

Costs for these systems is typically half the cost of their human counter parts; and they don't take breaks.



Autonomous Motion & Charging

Lasers, Ultrasonic Sensors, GPS, 24/7 Autonomous Charging and Recharging

Advanced Security and Anomaly Detection:

360 Degree HD Video Night and Day w/ Live Streaming

Automatic License Plate Recognition (ALPR), Parking Utilization & Meter Enforcement

People Detection, Thermal Imaging, & Signal Detection

Communication Systems w/ Backup:

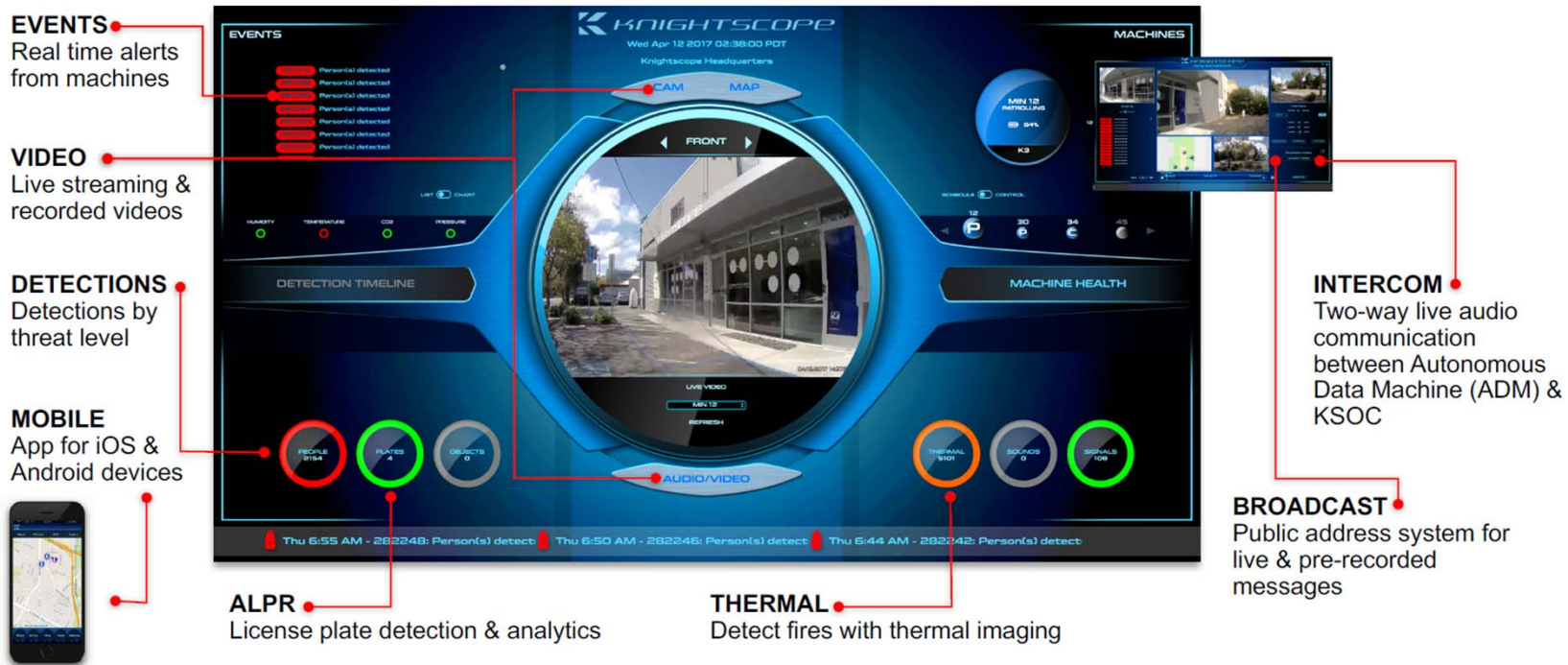
4G LTE or WiFi Data Transfer Capable, Time/Location/Event-based Pre-Recorded Messages, Live Broadcast Public Address System

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Cloud Based Robots Operations Center

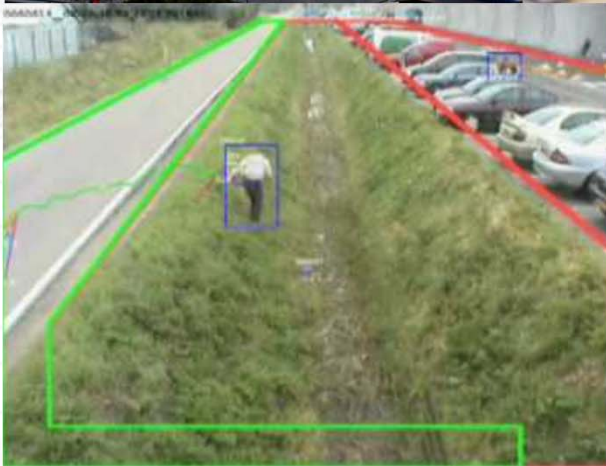


KSOC Detail



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Global Security Operations Center



Risk Identification
Threat Prevention
Emergency Preparedness
Hazard Mitigation
Incident Response

Remote Monitoring of All Cameras
Recurring Virtual Security Patrols
Advanced Hosted Analytics
Alert Trigger Notification
Custom Packages Depending on Need

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Investigative Services



AEGIS conducts full services private investigation services designed to enhance our clients' intelligence gathering and strategic operational capabilities. With experience in handling criminal, civil, private, and corporate cases, AEGIS able to executive directives efficiently and effectively. Our expertise includes:

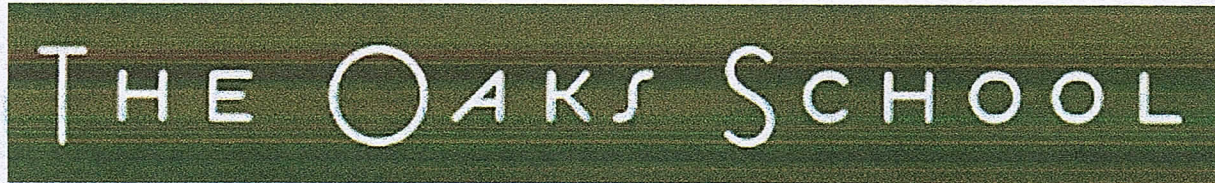
- Criminal Evidence & Defense Support
- Civil Litigation Support & Surveillance
- Workers Comp. Investigations
- People Locates & Background Checks
- Accident Investigations
- Fraud & Theft Investigations
- Bug Sweeps (TSCM)
- Hostile Employee Termination
- Real time threat monitoring
- Process Service



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A detailed architectural floor plan of a building, likely a school, is shown in a light gray, semi-transparent style. The plan includes various rooms, corridors, and structural elements, with numerous dimension lines and numerical values indicating measurements in millimeters. The text 'EXPERIENCE THE AEGIS DIFFERENCE' is overlaid in the center in a large, bold, black font.

EXPERIENCE THE AEGIS DIFFERENCE



7/17/2018

Dear Perspective Client,

I am Melanie Godine, the current Director of Operations and Security for The Oaks School in Hollywood, California. Previous to my current position, I was the contracted security supervisor for AEGIS Security & Investigations at Oaks. As both a former employee and current customer, I have unique perspective regarding contract security, particularly through AEGIS.

As an employee, I found AEGIS to be welcoming, supportive, and receptive. Their owner, Jeff Zisner and his managers Will, Torray, and Craig always made sure both myself and my team were taken care of. We had replacement coverage when needed it, extra coverage when the school requested it, training opportunities I hadn't had access to before, and a website/app that helped keep track of everything in real time.

My colleagues assigned to Oaks made my job easier thanks to their professionalism and dedication both to their security work and to the kids who attended the school. When a position became available in operations, AEGIS recognized it was an opportunity for me to advance my career and blessed my application and transition to my current position.

As a current client, I oversee the same staff I used to manage for AEGIS, as well as some new officers. That same level of transparency and communication I came to appreciate as an employee stayed with me in my role. Jeff and the team are responsive, practical, and professional in everything they do.

Without a doubt, I would highly recommend them to provide security services for school – particularly those who have students and parents from high profile families. Should you have any questions, please feel free to contact me directly.

Sincerely,


Melanie Godine (Jul 19, 2018)

Melanie Godine
Operations & Security
The Oaks School



October 16, 2012

To Whom It May Concern:

It is my pleasure to introduce AEGIS Security & Investigations as our preferred security vendor since 2010. The Shalom Institute is the premier Southern California camp, conference center and retreat destination nestled on 220 acres in the mountains above Malibu. We host over 30,000 people a year at our facility, including the highly successful and widely regarded Jewish County Fair.

AEGIS' owner, Jeff Zisner has provided specialized consulting services revamping our security and emergency plan, taking in to account natural disasters and terrorism threats, including active shooters. He also provides comprehensive training workshops, instructing our summer staff on how to recognize indicators of terrorism and basic mitigation techniques.

The cornerstone of our relationship with AEGIS is their security team. AEGIS provides regularly scheduled and special event security services tasked with maintaining access control and screening, patrolling our site and interacting with both participants and staff. Jeff and his team have been nothing but professional and responsive and take the time to check in with us to ensure we are safe and secure.

As a flagship Jewish institution here in Los Angeles, it is our pleasure to recommend AEGIS to your organization in the hopes that you find your relationship with them as professional, effective and personal as we have found ours.

If you have any questions, feel free to contact me directly at bill@shalominstitute.com.

Sincerely,

A handwritten signature in black ink that reads "Bill Kaplan".

Bill Kaplan
Executive Director
Shalom Institute



SAMUEL A. FRYER YAVNEH HEBREW ACADEMY ♦ ישיבת יבנה
5353 West Third Street ♦ Los Angeles, CA 90020 ♦ 323-931-5808 ♦ 323-931-5818 fax
www.yha.org

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RAV AND DEAN

Rabbi Moshe Dear
HEADMASTER

Lev R. Stark
EXECUTIVE DIRECTOR

Rabbi Moshe Amster
ADMINISTRATOR

Malka Katz
EARLY CHILDHOOD
DIRECTOR

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Chaya Horowitz
Ganit Levy

December 12, 2014

To Whom It May Concern,

This is a letter of recommendation for Aegis Security and Jeff Zisner. This past year our institution wanted to have a third party come in and do a top-to-bottom security analysis of our operation. As a Jewish school in Los Angeles, we are sensitive to our unique status as a possible target of terrorism or anti-Semitism. Additionally, we have all the regular security concerns of a school such as fire, theft, vandalism, active shooter, etc.

Jeff proved himself the ultimate professional as he spent time evaluating our processes, level of deterrence, and protocols. His analysis was instrumental in guiding us and laying out the blueprint for shoring up weaknesses while focusing our limited resources with maximum effect. He taught us that the goal of a safety and security plan is not to eliminate risk, but rather to mitigate exposure to an acceptable level. This was eye-opening to us and helped us keep focus on the big picture.

In our dealings with Jeff and Aegis, we found Jeff to be honest, trustworthy, and exceptionally knowledgeable in his space. Jeff is the consummate gentleman and subject matter expert who is easy to deal with and a pleasure to work with.

Our institution has been in business since 1958. Due to Jeff's analysis, recommendations, suggestions, and follow up, we have never felt safer.

I can, without reservation, recommend Jeff and Aegis to anyone seeking help in the genre of security.

Sincerely,

Lev R. Stark
Executive Director
Yavneh Hebrew Academy



Yeshivat Yavneh is the
proud beneficiary of
grants from:

Harvit
Foundation
Powered by BoardOnTrack



To Whom it May Concern:

The Center on Disabilities at California State University, Northridge utilized Jeffrey Zisner and AEGIS Private Security to provide protection and customer service for the exhibitors and attendees at the 26th Annual International Technology & Persons with Disabilities Conference.

The conference was held at the Manchester Grand Hyatt Hotel in San Diego. Jeff and his team worked effectively and my team and collaborated with hotel security, convention staff, and vendors to ensure the needs of the event participants, especially those with disabilities, were met during the week-long event.

It is my pleasure to recommend AEGIS Private Security to you for the quality services they offer.

Regards,

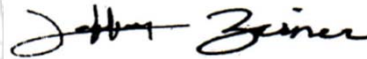


Sandy Plotin
Managing Director
Center on Disabilities
California State University, Northridge

To El Camino Real Charter High School:



The undersigned hereby offers and agrees to furnish the services in compliance with all terms, scope of work, and conditions listed in this proposal, pending final acceptance of the service agreement.



Jeffrey Zisner
President & CEO
AEGIS Security & Investigations Inc.

The offer, services contract, and terms are hereby accepted, pending final acceptance of the service agreement.

Awarded this _____ day of _____ 2020.

Daniel H. Chang
Chief Compliance Officer
El Camino Real Charter High School
5440 Valley Circle Blvd. Woodland Hills CA 91367

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Coversheet

Discuss and Vote on Bus Passes

Section: V. School Business
Item: F. Discuss and Vote on Bus Passes
Purpose: Vote
Submitted by:
Related Material: ED Recommendation - Bus Passes.pdf

EL CAMINO REAL ALLIANCE

EXECUTIVE DIRECTOR RECOMMENDATION

BOARD MEETING DATE: August 27, 2020

AGENDA ITEM:

V.F. Discuss and Vote on Bus Passes

BRIEF SUMMARY OF THE ISSUE:

Many of our students use public transportation to get to ECR. Last year we began a program to provide qualified students with a free bus pass to get to school. In the last two years, 55% of our students have been coming to ECR from outside our residential boundaries through the lottery. Currently, we have 1221 students in the Free and Reduced Meal Program (FRPM) as compared to last year when we had 1213. We anticipate an increase of FRPM applications due to the current health and financial situation. Last academic year, the TAP program (bus pass) was able to help students improve their attendance; 100/242 students had 99% attendance rate while the rest of the students were able to maintain a 95% attendance rate. Additionally, 60% of the students saw an improvement or maintained their GPA.

This year, we want to continue providing the free bus pass for students who qualify. In doing so, we are providing them with the transportation that they need to receive services that ECR would normally provide, such as meal distribution. In continuing the program, students will receive the support they need to travel to a place near their community that provides meals, or free Wi-Fi if there is none at the home. This should ultimately result in students being able to keep or increase their current attendance rate. Additionally, once we come back in person, students will have the transportation they need to get to school. This would make the transition from virtual to hybrid or in-person smoother and prevent students from missing school.

PERSONNEL INVOLVED:

Intervention Team, Teachers, and Administrators; Business Office for the purchase of the passes.

FISCAL IMPLICATIONS (IF ANY):

Last year, about 20% of the eligible students applied and received the bus pass. Continuing the program for 20% of the eligible students for 10 months at a monthly cost of \$24 would equal a total cost of \$58,560 for the academic school year. ECR would like to add a buffer of 5% of the number of currently enrolled FRPM students, to cover any additional students that may qualify for the program. This would equate to approximately 61 additional students that may qualify and fill out an application for a free bus pass at a later date. Total potential fiscal impact would be \$73,200.

IMPACT ON SCHOOL MISSION, VISION OR GOALS (IF ANY):

Providing the bus pass to qualified students enhances and improves the support we provide to our students and alleviates the anxiety and stress students experience in trying to find a way to get to school or around the community. Although students may not have the need to move around as much during COVID-19, this pass would give them the ability to do so. The students and parents have appreciated our ability to have this type of program at the school and it will make for a smooth transition when we return to a hybrid or in-person model of instruction.

OPTIONS OR SOLUTIONS:

Click or tap here to enter text.

EXECUTIVE DIRECTOR'S RECOMMENDATION:

Approve the motion to continue providing bus passes to qualified students for the 2020-2021 school year, at a cost of up to \$73,200. This additional resource takes a proactive approach in helping students get to school and eliminating a hindrance to their education.

PROPOSED MOTION:

Motion to approve the free bus pass program for the 2020-2021 school year up to a total cost of \$73,200.

Coversheet

Discuss and Possible Approval of Resolution Recognizing Black Lives Matter

Section:	V. School Business
Item:	G. Discuss and Possible Approval of Resolution Recognizing Black Lives Matter
Purpose:	Vote
Submitted by:	
Related Material:	200827 Resolution Recognizing Black Lives Matter.pdf ED Recommendation - Black Lives Matter at ECRCHS.pdf

BOARD OF DIRECTORS EL CAMINO REAL ALLIANCE

RESOLUTION RECOGNIZING BLACK LIVES MATTER AT ECRCHS

The Board of Directors (“Board”) of El Camino Real Alliance, a tax exempt, California nonprofit public benefit corporation operating a public charter school and doing business as El Camino Real Charter High School (“ECRCHS”), does hereby adopt the following resolution pursuant to the provisions of the California Nonprofit Integrity Act, and as also required by the Internal Revenue Service requirements for tax exempt 501(c)(3) entities:

WHEREAS, the United Nations Declaration of Human Rights (1948) boldly declared that, “Education shall be directed to the full development of the human personality and to the strengthening of respect for human rights and fundamental freedoms. It shall promote understanding, tolerance and friendship...”; and

WHEREAS, the mission of ECRCHS is to “prepare our diverse student body for the next phase of their educational, professional, and personal journey through a rigorous, customized academic program that inspires the development of students’ unique talents and skills, builds character, and provides opportunities for civic engagement and real-world experiences”; and

WHEREAS, we recognize that educational institutions have a history of deeply institutionalized racism and bias which negatively affect Black students and students of color; and

WHEREAS, educational institutions have a moral responsibility to enact positive social change and dignify and affirm the Black community; and

WHEREAS, schools should be safe places for the practice of equity, for the building of understanding, and for the active engagement of all in creating pathways to freedom and justice for all people; and

WHEREAS, curriculum will be encouraged to say that Black Lives Matter and affirms the rich history and contributions of the Black community and to cultivate in Black students a sense of pride, self-worth, and self-love; and

WHEREAS, professional development opportunities will be granted to staff who can foster these types of affirmative relationships with students and the community while deconstructing white supremacy culture from within the institution;

WHEREAS, the Board, administration, faculty, and staff are further intended to encourage ongoing critical reflection and courageous conversations concerning systemic racism, social injustice, microaggressions, racial and ethnic bias; and to affirm the right of Black students to be treated with respect and dignity within schools and communities; and

WHEREAS, these critical conversations are necessary for the youth to engage in; as they have witnessed in their lifetime the unnecessary and unjust killings of Black people.

THEREFORE, BE IT RESOLVED that El Camino Real Charter High School’s Board unapologetically acknowledges that Black Lives Matter; and

BE IT FURTHER RESOLVED that El Camino Real Charter High School commits to providing a safe place for the practice of equity, for the building of understanding, and for the active engagement of all in creating pathways to freedom and justice for all people; and

BE IT FURTHER RESOLVED that ECR’s Board create an Equity Advisory Committee composed of stakeholders who assess the school’s practice on equity and report to the Board related to these matters for further guidance.

BE IT FURTHER RESOLVED, that the Secretary of the Board hereby is authorized to certify this resolution.

* * *

IN WITNESS WHEREOF, the Board of Directors has adopted the above resolution by the following vote at a regular Board meeting this 27th day of August, 2020.

By: _____
Board Secretary

EL CAMINO REAL ALLIANCE

EXECUTIVE DIRECTOR RECOMMENDATION

BOARD MEETING DATE: August 27, 2020

AGENDA ITEM:

V.G. Resolution Recognizing Black Lives Matter at ECRCHS

BRIEF SUMMARY OF THE ISSUE:

Black Lives Matter is a statement emphasizing a larger goal of cultural proficiency at ECR. At ECR we take great pride in our diversity. ECR believes that all people are equal and that all voices should be heard, valued, and included. Further, we believe that the varying experiences, perspectives of others, and the uniqueness of others' identities are what shapes and connects us in the school community and the world. At ECR all lives matter but until Black Lives, Latinx Lives, LGBTQ+ Lives, etc. matter the same, we must continue to combat racism until this goal is achieved. Black Lives Matter is a statement and not affiliated with the political organization.

PERSONNEL INVOLVED:

Students, Parents, Teachers, and Administrators.

FISCAL IMPLICATIONS (IF ANY):

There is no fiscal impact.

IMPACT ON SCHOOL MISSION, VISION OR GOALS (IF ANY):

These changes take time and do not happen overnight but ECR is committed to seeing it through. We have been developing an infrastructure dedicated to handling the work that needs to be done in this area. Funds have been dedicated to creating an African American, Latinx, LGBTQ+, and a school-wide Intervention Coordinator to examine and support the needs of students. Departments have been working on developing culturally responsive curriculum with an emphasis on social justice. The school will continue to provide professional development to discuss issues on racism, social justice, etc. This resolution follows the Vision and Mission of the school and forces us to reflect and discuss our willingness to support the Student Learning Outcomes (SLOs) of the school. Here are some of the SLO's that are already in place and have a direct correlation to this resolution: Demonstrate compassion, honesty and respect; Engage in civic process; Work towards a just society; Connect local issues to global systems to create positive change; Organize and prioritize information; and Become informed and empowered decision makers, etc. The creation of an Equity Advisory Committee composed of various stakeholders will help assess the school's practice on equity and report to the school to help keep the progress going.

OPTIONS OR SOLUTIONS:

The Equity Advisory Committee will work with the school to ensure the implementation of a culturally proficient school environment.

EXECUTIVE DIRECTOR'S RECOMMENDATION:

Approve the Resolution Recognizing Black Lives Matter.

PROPOSED MOTION:

Motion to approve the Resolution Recognizing Black Lives Matter at ECRCHS.