2021-22 LFCS Mid-Year LCAP Expenditure Report

Financials as of December 31, 2021

Goal 1: Improving student achievement through the professional development of their teachers.

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| Action: Description | Budgeted Funds | Mid-Year Expenditure Amount | % of Budget |
| Action 1: Types of Professional Development | $30,609 | $8,088 | 26.4% |
| Action 2: Payment for Professional Development | $30,609 | $8,088 | 26.4% |
| Action 3: IEP Funds | $187,826 | $93,913 | 50% |
| Action 4: Feedback | $0 | $0 | 100% |
| Action 5: ELL Expenditures | $55,333 | $258,768 | 467.7% |
| Action 6: LS and Intervention Professional Development | $10,000 | $0 | 0% |
| Action 7: ELL Coordinator | $40,000 | $26,433 | 66.1% |

Goal 2: Implementing a school wide assessment program to better inform instruction and interventions to improve student learning

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| Action: Description | Budgeted Funds | Mid-Year Expenditure Amount | % of Budget |
| Action 1: Direct Coaching | $30,800 | $17,250 | 56% |
| Action 2: Science Curriculum | $5,000 | $11,069.82 | 221.4% |
| Action 3: CAASPP Tech Support | $123,213 | $25,390.78 | 20.6% |
| Action 4: Tech Updates | $50,000 | $40,745.96 | 81.5% |

Goal 3: Engage parents to promote student academic engagement and success.

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| Action: Description | Budgeted Funds | Mid-Year Expenditure Amount | % of Budget |
| Action 1: Parent Connection Funds | $500 | $0 | 0% |
| Action 2: Parent Workshop Funds | $1,000 | $0 | 0% |
| Action 3: Translation Services | $8,672 | $720 | 8.3% |

Goal 4: Provide all students with a safe, well-maintained facility and a positive learning climate to meet academic, social, emotional, and physical student needs.

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| Action: Description | Budgeted Funds | Mid-Year Expenditure Amount | % of Budget |
| Action 1: Attendance | $64,033 | $32,016.50 | 50% |
| Action 2: Summer Intervention Program | $25,000 | $32,994.94 | 132% |
| Action 3: Streamlined Intervention Testing | $5,632 | $2,816 | 50% |
| Action 4: Celebration Assemblies | $1,000 | $3000 | 300% |
| Action 5: Service Projects | $90,000 | $45,000 | 50% |
| Action 6: Support Staff for Students | $156,619 | $78,309.50 | 50% |
| Action 7: Social Emotional Learning | $5,000 | $2,260 | 45.2% |