

Great Oaks Charter School - Bridgeport

GOBPT October Finance Meeting

Published on October 10, 2025 at 1:49 PM EDT

Date and Time

Wednesday October 15, 2025 at 4:00 PM EDT

Location

375 Howard Ave. Bridgeport, CT or virtual.

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:00 PM
A. Record Attendance		David Zieff	1 m
B. Call the Meeting to Order		David Zieff	1 m
C. Approve Last Month's Meeting Minutes	Approve Minutes	David Zieff	1 m
II. Administrative / Financial Overview			4:03 PM
A. Financial Position	FYI	Benjamin Chan	5 m
III. Review of FY25 Financials			4:08 PM
1. FY26 Budget to Actual Comparison			

	Purpose	Presenter	Time
2. Electricity Usage Trend			
4. e-Rate FY26 funding & expenditures			
A. Financial Documents			35 m
IV. New Vendors			4:43 PM
A. New Vendors	FYI	Benjamin Chan	2 m
Kiddom (Illustrative Math)			
Steps to Literacy			
Capitol Region Education Council (CREC)			
V. Additional Items			4:45 PM
A. Additional Items		Benjamin Chan	1 m
Audit progress			
Sage transition update			
VI. Closing Items			4:46 PM
A. Adjourn Meeting	Vote	David Zieff	1 m

Attention: Times and Locations are subject to change.

Coversheet

Financial Documents

Section:	III. Review of FY25 Financials
Item:	A. Financial Documents
Purpose:	
Submitted by:	
Related Material:	2025-2026 E-Rate Overview.pdf School Electricity Consumption August 2025 PEAK.pdf School Electricity Consumption August 2025 OFF PEAK.pdf

FCC's E-Rate - Network Funding for 2025-2026

10/9/25

Need to Purchase	Cost to School
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CAT. 2 FUNDING: Internal to School

SCOPE:

EQUIPMENT:

LICENSES:

TOTAL COST

e-Rate Coverage

e-rate \$ (85%)

Per Pupil \$ (15%)

SERVICE:

TOTAL COST

e-Rate Coverage

e-rate \$ (85%)

Per Pupil \$ (15%)

FIREWALL	BACKUP	NETWORK SWITCHES		WiFi ACCESS PTS.
Fortigate 200	Barracuda	Main Switch	Secondary Switch	Access pt. license
x 2	x 1	x 3	x 14	x 80
Was SonicWall	Backup 390	Cisco MS350-48FP	Cisco MS225-48FP	Cisco MR Controller
3 years	Expiring	3 year	3 year	3 year
7/1/25 - 6/30/28		10/1/24 - 9/30/25	10/1/24 - 9/30/25	10/1/24 - 9/30/25
\$35,828		\$27,793		
51%		100%		
\$15,531		\$23,624		
\$20,297		\$4,169		

NETWORK MAINTENANCE (MIBS) - (firewall, backup, network switches/access points

1 year network maintenance (overlaps with current contract)

	\$34,200
	100%
	\$29,070
	\$5,130

Fiberoptic Internet 2G

CAT. 1 FUNDING

Cat 1 quote: \$1,500/month

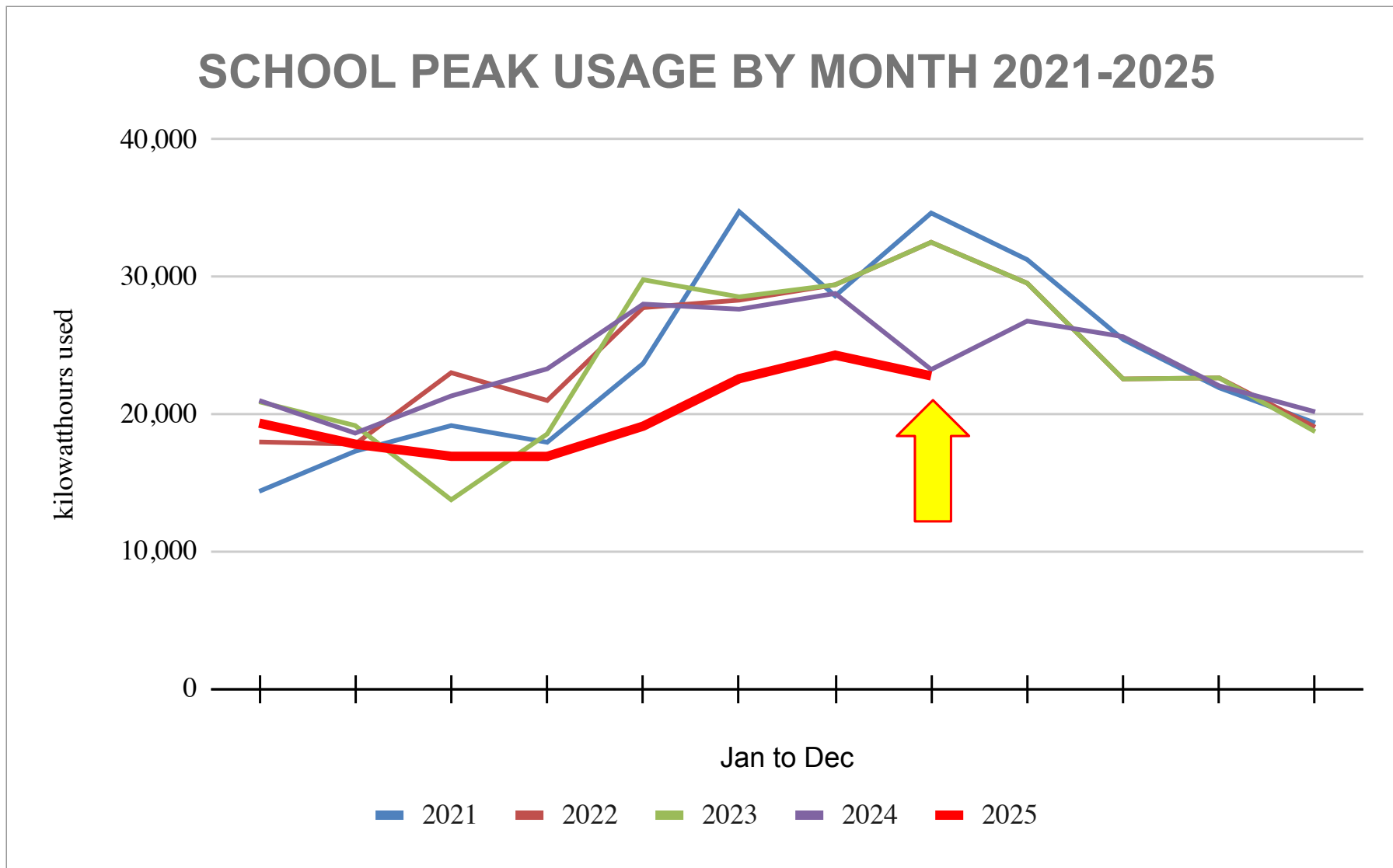
E-rate Coverage: 90%

E-Rate annual: \$16,200/year

Cost to school: \$150/month

Cost to school: \$1,800/year

WiFi Internet



SCHOOL OFF-PEAK USAGE BY MONTH 2021-2025

