



BASSE

Minutes

Citizen Budget Oversight Committee Committee Meeting

Date and Time

Tuesday August 19, 2025 at 2:00 PM

Committee Members Present

T. Berry

Committee Members Absent

None

Guests Present

Brandon Paris (remote), C. Shetzler (remote), Denise Stouffer (remote), Jeanine (remote), K. Cauley (remote), Paula Roberts (remote), Rachael Straightiff (remote), Raushann Austin (remote), Richard Riggs (remote), teresa berry (remote)

I. Opening Items**A. Record Attendance****B. Call the Meeting to Order**

T. Berry called a meeting of the Citizen Budget Oversight Committee Committee of BASSE to order on Tuesday Aug 19, 2025 at 2:00 PM.

C. Approve Minutes

II. Citizen Budget Oversight Committee

A. Review July financial data and P-card expenditures

The current budget is built on 135 students.

If all staff and expenditures are included as are currently identified the budget will be in deficit for the 2025-2026 school year.

However, current enrollment stands at 141, with more coming in and there are some adjustments to be made to the current budget including some carry over funds and additional revenues which have not been included to date.

Adjustments will be documents in the August financial reports.

Jeanine is currently the only P-card holder, and expenditures, primarily related to the Migrant Worker program were reviewed.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 3:00 PM.

Respectfully Submitted,
K. Cauley