



Excel Academy Charter School-Helendale's estimated 2024-25 EPA entitlement is \$128,200. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	The percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$128,200
Total:	100%	100%	\$128,200

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.25	1000/1100	\$128,200
Totals	1.25	1000/1100	\$128,200

The following summary shows the fiscal year 2025, 2026, and 2027 revenue and expenditure calculations:

Excel Academy Charter School - Helendale	
Education Protection Account Spending Summary	
2024-25 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$128,200
EPA Expenditures on Teacher Salaries & Benefits:	\$128,200
Unspent 2024-25 EPA Revenues:	-

2025-26 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$129,482
EPA Expenditures on Teacher Salaries & Benefits:	\$129,482
Unspent 2025-26 EPA Revenues:	-
2026-27 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$130,777
EPA Expenditures on Teacher Salaries & Benefits:	\$130,777
Unspent 2026-27 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES