



Excel Academy Charter School-Warner's estimated 2024-25 EPA entitlement is \$200,600. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	The percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$200,600
Total:	100%	100%	\$200,600

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	2.25	1000/1100	\$200,600
Totals	2.25	1000/1100	\$200,600

The following summary shows the fiscal year 2025, 2026, and 2027 revenue and expenditure calculations:

Excel Academy Charter School - Warner	
Education Protection Account Spending Summary	
2024-25 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$200,600
EPA Expenditures on Teacher Salaries & Benefits:	\$200,600
Unspent 2024-25 EPA Revenues:	-

2025-26 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$202,606
EPA Expenditures on Teacher Salaries & Benefits:	\$202,606
Unspent 2025-26 EPA Revenues:	-
2026-27 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$204,632
EPA Expenditures on Teacher Salaries & Benefits:	\$204,632
Unspent 2026-27 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES