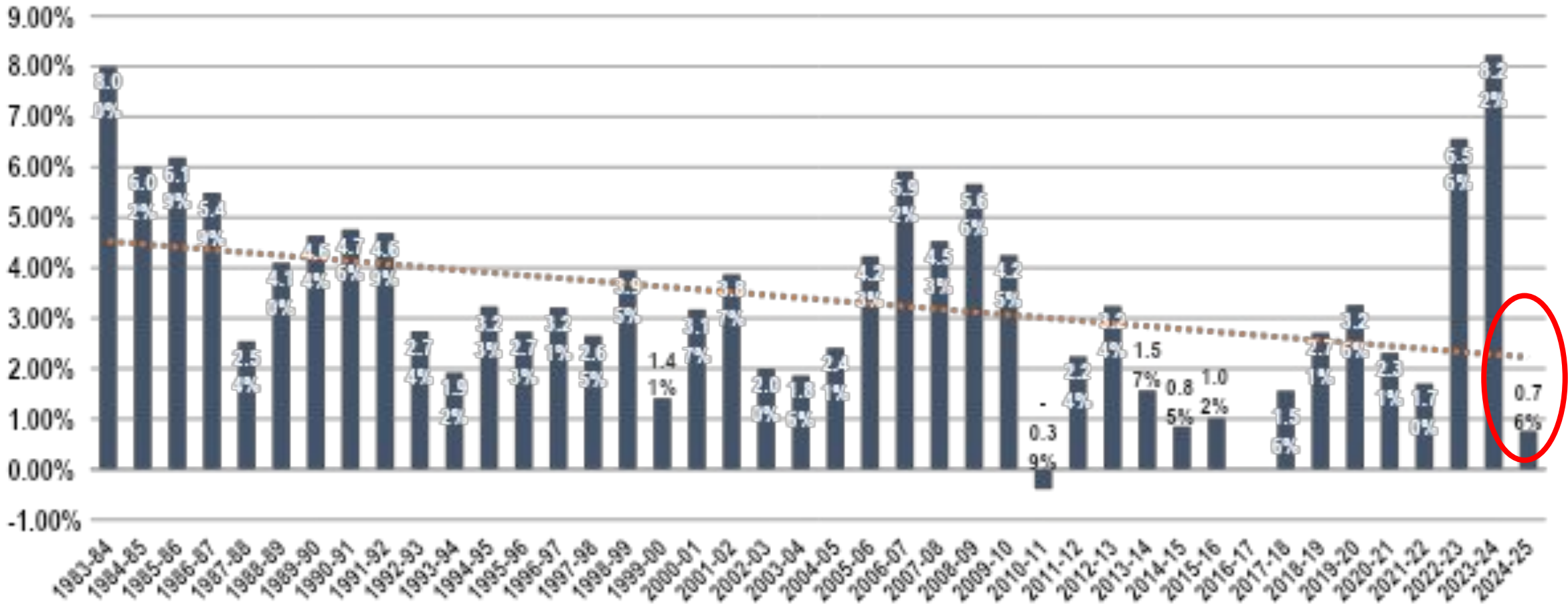




**Governor's Proposals for  
the 2024-25 State Budget  
and  
K-12 Education**

# Historical Statutory COLAs

- The statutory COLA for 2024-25 feels anomalous relative to the last two years, but when looking back, COLA is beginning to normalize to historical trends—COLAs above 6% are the anomalies



# 2024-25 LCFF Funding Factors

<b>2023-24 Base Grant per ADA<sup>1</sup></b>	<b>\$9,919</b>	<b>\$10,069</b>	<b>\$10,367</b>	<b>\$12,015</b>
<b>0.76% COLA</b>	<b>\$75</b>	<b>\$77</b>	<b>\$79</b>	<b>\$91</b>
<b>2024-25 Base Grant per ADA</b>	<b>\$9,994</b>	<b>\$10,146</b>	<b>\$10,446</b>	<b>\$12,106</b>
<b>GSA</b>	<b>\$1,039</b>	<b>–</b>	<b>–</b>	<b>\$315</b>
<b>2024-25 Adjusted Base Grant per ADA</b>	<b>\$11,033</b>	<b>\$10,146</b>	<b>\$10,446</b>	<b>\$12,421</b>
<b>20% Supplemental Grant per ADA<sup>2</sup></b>	<b>\$2,207</b>	<b>\$2,029</b>	<b>\$2,089</b>	<b>\$2,484</b>
<b>65% Concentration Grant per ADA<sup>3</sup></b>	<b>\$4,965</b>	<b>\$4,566</b>	<b>\$4,701</b>	<b>\$5,589</b>
<b>TK Add-On (inclusive of COLA)</b>	<b>\$3,067</b>	<b>–</b>	<b>–</b>	<b>–</b>

<sup>1</sup>Average daily attendance

<sup>2</sup>Maximum amount per ADA—to arrive at LEA’s grant amount, multiply adjusted base grant per ADA by 20% and UPP

<sup>3</sup>Maximum amount per ADA—to arrive at LEA’s grant amount, multiply adjusted base grant per ADA by 65% and UPP above 55%

# Proposition 98: Arts and Music Instruction (Proposition 28)

## Arts and Music Programs in Public Schools

**\$931 million (EACS - \$266,127)**

**Beginning in 2024-25, Proposition 98 is permanently rebenched to include an amount equal to 1.0% of the K-12 share of the minimum guarantee to fund arts and music programs in public schools**

**Proposition 28 allocations are subject to annual audits to ensure that LEAs:**

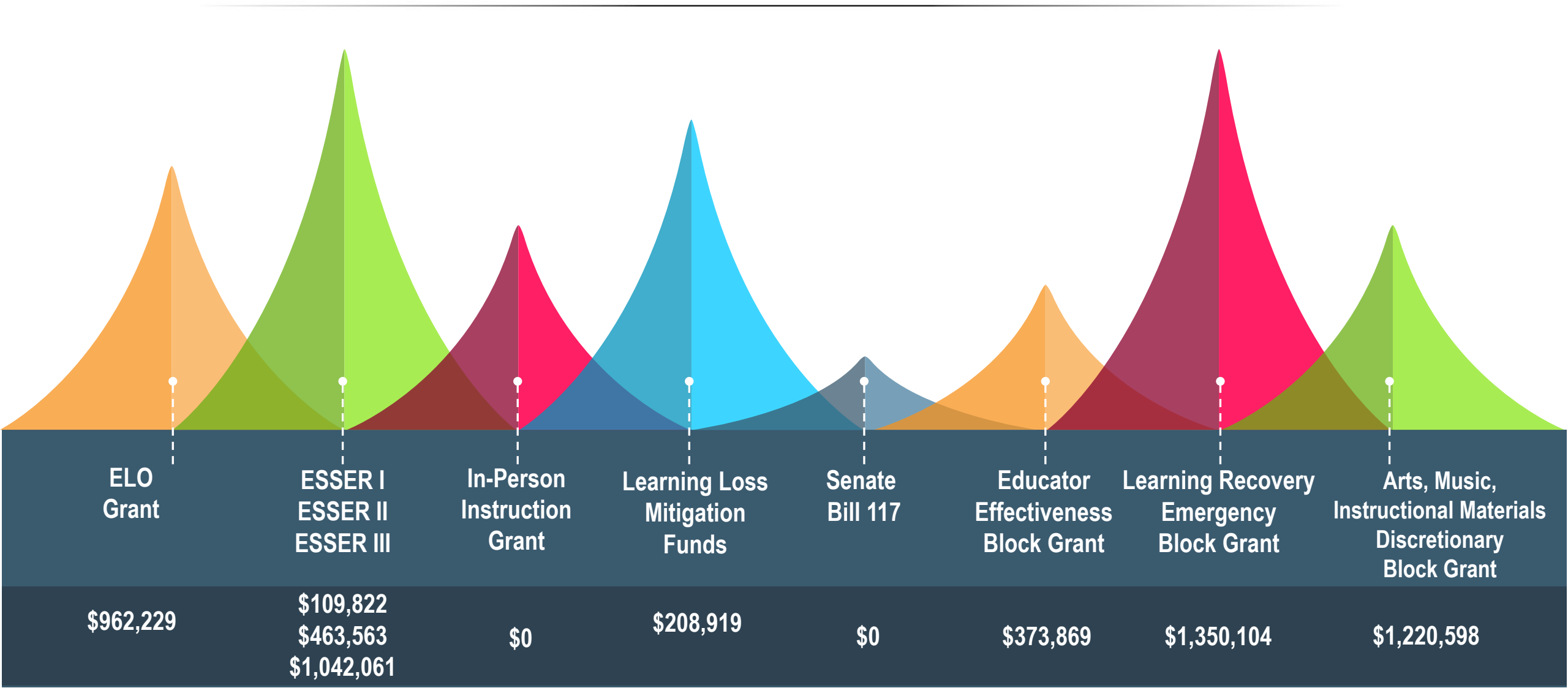
**Certify that 80% of funds will be used to employ LEA staff, if LEA enrollment exceeds 500 students**

**Certify that funds will be used to *supplement* arts education programs**

**Certify that no more than 1% will be used for administrative expenses**

**Audit instructions will be forthcoming with the release of the 2023-24 Audit Guide Supplement in March**

# One-Time Funds



# One-Time Funds—Deadlines

September 30, 2024

- **ESSER III:**
- **ELO Grant:**

June 30, 2028

- **Learning Recovery  
Emergency Block**

June 30, 2026

- **Arts, Music, Instructional  
Materials Discretionary  
Block Grant:**
- **Educator Effectiveness  
Block Grant:**

# The Road Ahead

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- **The next steps in the process are controlled by the Legislature, which has the responsibility to vet the Governor’s proposals during budget hearings over the next several weeks and months**
  - **This process prepares legislators to respond quickly after the next official checkpoint—the May Revision**
  - **State Budget Adoption June 30, 2024**

