



Medical Lake  
School District

## Medical Lake School District #326, WA

### Minutes

#### Budget Hearing

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##### Date and Time

Monday June 30, 2025 at 5:45 PM

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##### Directors Present

Alexis Alexander, Gerri Johnson, Laura Parsons (remote), Ron Cooper, Wendy Williams-Gilbert

##### Directors Absent

None

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#### I. Opening Items

##### A. Record Attendance

##### B. Call the Meeting to Order

Wendy Williams-Gilbert called a meeting of the board of directors of Medical Lake School District #326, WA to order on Monday Jun 30, 2025 at 5:45 PM.

##### C. Review the Proposed 2025/2026 Budget

Assistant Superintendent of Finance and Operations, Chad Moss discussed the highlights for the district budget and a summary of revenues and expenditures. Also included were pages from the 195F, a 4-year comparison for enrollment and staff counts, general fund budget, ASB fund budget, debt service fund, capital projects fund, and transportation vehicle fund summaries.

#### II. MSOC Disclosure

**A. MSOC**

Following the presentation of the budget was the MSOC Disclosure which is required by law and shows that monies were spent for their intended allocations only.

No public comments were made via Zoom or in-person.

**III. Closing Items**

**A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:07 PM.

Respectfully Submitted,  
Wendy Williams-Gilbert

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**Documents used during the meeting**

- SKM\_454e25062615260.pdf