Medical Lake School District #326, WA

Regular Board Meeting

Date and Time

Tuesday April 28, 2026 at 6:00 PM PDT

Location

Michael Anderson Elementary, Fairchild Air Force Base

Agenda

		Purpose	Presenter	Time
I.	**Opening Items**			**6:00 PM**
A.	Record Attendance			
B.	Call the Meeting to Order			
C.	Pledge of Allegiance			
D.	Approve the Agenda ~ With Noted Changes	Vote		
E.	What's Right	Discuss		
	Administrators, Board and Guests Comment on Something Positive They've Seen in the District and Community ~ Anyone attending the meeting will be given the opportunity to share something positive following the Board's comments			
F.	Michael Anderson Elementary School Student Presenters	Discuss		

		Purpose	Presenter	Time
II.	**Consent Agenda**			
A.	Minutes of the Regular Board Meeting 3/24/2026	Approve Minutes		
B.	Approve the Consent Agenda	Vote		

- Personnel (Certificated and Classified)
  - Resignations
  - Leaves
  - Staff Contracts
- Staff Travel
- Board Member Compensation
- Fiscal Vouchers
  - General Fund (Payroll and Accounts Payable)
  - A.S.B. Fund
  - Capital Projects
- Financial Report
- Enrollment

III. Public Comments on Individual Action Items

Anyone wishing to speak to a specific individual action item, board policy or other, listed below will be given the opportunity here, prior to action being taken by the Board.

IV. Individual Actions Items

A.	Board Policy 2320 ~ Field Trips, Excursions, and Outdoor Education; Second Reading No Changes from the first reading	Vote		
B.	Approval to Surplus Equipment from the Maintenance Department	Vote		

- Circa 1944, 4-Wheeled Warehouse Tractor (Tug)
- Jacobsen Mower Attachment
- Two 2022 John Deere 1025R Tractors
  - one with a snow blower

	Purpose	Presenter	Time

◦ one with a mower deck

C. Accept the Roof Bid for Michael Anderson Elementary — Vote

Jimmy's Roofing came in with the lowest bid at $380,000

V. Student Representative Reports

A. Student Reports — Discuss

- Medical Lake High School ~ Emma
- Medical Lake Middle School ~ Chuks
- Hallett Elementary School ~ Nate
- Michael Anderson Elementary School ~ Lilly

VI. Reports and Discussions ~ None at this time

VII. Board Reports and Discussion ~ None at this time

VIII. Superintendent's Report

A. Staff Appreciation Days

- School Bus Driver Appreciation Day - April 28, 2026
- School Nutrition Employee Day - May 1, 2026
- Teacher Week - May 4-8, 2026

B. NOTED CHANGE Naming Tennis Courts Discussion — Discuss

Included the procedure for naming a facility with edits and updates.

IX. Communications with Staff, Guests, and District Residents

Anyone wishing to speak to something other than a “What’s Right” or an “Individual Action Item” will be given the opportunity to speak. Public comment period is not a time for dialogue between the board and the public. The board will not respond to the public. The board will not respond to statements, questions, or challenges made during public comment period and there will be no back-and-forth dialogue. Please know that the board’s

	Purpose	Presenter	Time

silence is neutral. It is neither a signal of agreement nor disagreement with the speaker's remarks.

X. NOTED CHANGE Executive Session ~ Evaluate Qualifications of Candidates

XI. Closing Items

A.	Adjourn Meeting	FYI	

Coversheet

Minutes of the Regular Board Meeting 3/24/2026

Section:	II. Consent Agenda
Item:	A. Minutes of the Regular Board Meeting 3/24/2026
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Regular Board Meeting on March 24, 2026

APPROVED

Medical Lake School District

Medical Lake School District #326, WA

Minutes

Regular Board Meeting

Date and Time
Tuesday March 24, 2026 at 6:00 PM

Location
Medical Lake Middle School Library

Directors Present
Alexis Alexander, Gerri Johnson, Ron Cooper, Wendy Williams-Gilbert

Directors Absent
Laura Parsons

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Wendy Williams-Gilbert called a meeting of the board of directors of Medical Lake School District #326, WA to order on Tuesday Mar 24, 2026 at 6:00 PM.

C. Pledge of Allegiance

D. Approve Agenda ~ With Noted Change (Individual Action Item H)

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

E. What's Right

National Board Certified Teacher Presentation was moved to What's Right. Mr. Haugen was at a conference. Dr. Headrick presented awards on his behalf.
Congratulations to:
Lacey Bolin, 4th Grade at Hallett Elementary
Dr. Kat Smith, 5th Grade at Michael Anderson Elementary
Kailie Knutzen, English Teacher at Medical Lake Middle School
Rachel Backstrom, English Teacher at Medical Lake High School
Mandy Potter, 1st Grade at Hallett Elementary
Kristin Hiam, 4th Grade at Michael Anderson Elementary

Upcoming Celebrations, teachers about to complete their certifications:
Hannah Wimmer, 8th Grade ELA at Medical Lake Middle School
Seth Sammons, School Counselor at Michael Anderson Elementary
Kim Kantola, PE Teacher at Michael Anderson Elementary

F. Middle School Student Presenters

Amy Chiccoine and the Middle School Cheerleaders lead 2 cheers. They had recently been at a competition and even though they were one of the smaller schools, they brought home the "most spirited" award. This is the first year for the Middle School to have a cheer team and they're doing great and having a fantastic time.

II. Consent Agenda

A. Minutes of the Regular Board Meeting 2/24/2026

Ron Cooper made a motion to approve the minutes from Regular Board Meeting on 02-24-26.
Alexis Alexander seconded the motion.
Resignations - *William Chadwick ~ Nutrition Services, Michael Anderson Elementary (effective 3/6/2026); Darlene Starr ~ Principal, Michael Anderson Elementary (effective 6/30/2027); Hannah Viahouser ~ TK Teacher, Michael Anderson Elementary (effective 6/17/2026); Kelly Roberts ~ Nutrition Services, Michael Anderson Elementary (effective 3/27/2026);*

Leaves - *Marilyn Musselwhite (one year, requested through minimum of 2/20/2026, Hallett Elementary);*

Staff Contracts:
Administrative Staff - *None at this time*

Certificated Staff - *Nick Puzycki ~ PE/Strength & Conditioning Teacher, High School (assignment change ~ effective Fall 2026);*

Certificated Substitutes - *None at this time*

Long-term Substitutes - *None at this time*

Classified Staff - *Rachel Long ~ Bus Driver, Transportation (effective 2/23/2026);*

Classified Substitutes - *None at this time*

Extra Curricular Activities - *Garrett Montney ~ Assistant Track Coach (Jumping), High School (effective Spring 2026); Dave Boyd ~ Head Baseball Coach, Middle School (effective Spring 2026); Matt Bergman ~ Assistant Baseball Coach, Middle School (effective Spring 2026);*

Other - *None at this time*

Teachers Teaching Out of Content Areas: *None at this time*

Staff Travel: *None at this time*

Board Member Compensation: *Laura Parsons (December 16, 2025 - March 17, 2026);*

Financials The following vouchers/warrants as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were approved for payment.
General Fund (Payroll) for February 27, 2026, warrants 138662 - 138667 in the amount of $12,585.67;
General Fund (Payroll/Accounts Payable) for February 27, 2026, warrants 138668 - 138686 in the amount of $741,375.69;
General/ASB Fund (Accounts Payable) for February 27, 2026, warrants 138687 - 138733 in the amount of $64,576.92;
General/Capital/ASB Fund (Accounts Payable) for March 17, 2026, warrants 138734 - 138816 in the amount of $353,373.91;
The board **VOTED** unanimously to approve the motion.

B. Approve the Consent Agenda

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

III. Individual Actions Items

A. Approve Board Policy 1611 ~ Conflicts of Interest; Second Reading

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

B. Board Policy 2320 ~ Field Trips, Excursions, and Outdoor Education; First Reading

Alexis Alexander made a motion to approve.
Ron Cooper seconded the motion.
The board **VOTED** unanimously to approve the motion.

C. Board Policy 3210 ~ Nondiscrimination; Second Reading

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

D. Board Resolution 25-26.01 ~ Approval for ESD101 to Run Martin Hall Juvenile Detention Facility

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

E. Approval for 8th Grade Girls to Play on the High School Softball Team

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

F. Approval to Surplus Old Chairs

Alexis Alexander made a motion to approve.
Ron Cooper seconded the motion.
The board **VOTED** unanimously to approve the motion.

G. Approve the Drug Free Work Place Notice of Compliance

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
The board **VOTED** unanimously to approve the motion.

H. Approve Medical Lake FFA Trip April 15 - 16, 2026

Ron Cooper made a motion to approve.
Alexis Alexander seconded the motion.
It was noted to wait to voted until Dr. Vincent had a chance to check that there would be male and female chaperones available for the FFA trip since there were male and female

students attending. Dr. Vincent did confirm that was true so the Board continued with the vote to approve the FFA trip as well as the remaining trips.
The board **VOTED** unanimously to approve the motion.

IV. Student Representative Reports

A. Student Reports

Nathaniel did not visit schools this month but was able to fill in for the representatives who were not able to attend today.

Madison went to Michael Anderson Elementary and asked 1st and 2nd grade students what motivates them to get out to bed and come to school. Their answer was social interaction, mainly in P.E., lunch and recess are their vial times to bond with friends. Students value high interest events like book fairs and really like teacher-led incentives and classroom projects with drawing are very exciting.

When asked about safety, support and conflict resolution students said they naturally turn towards their peers first for social comfort and classroom collaboration but clearly identified teachers and playground adults as reliable safety nets for larger issues. Second graders specially noted they're most comfortable talking to friends about personal issues and relying on adults for academic support.

Madison asked that their school's superpower would be, their answer was "spirit". Students feel MAE's mutual support between students and adults is it's greatest strength. Their academic confidence comes from having match superpowers, being smart and following directions which show students take pride in their ability to learn and meet expectations.

Students were asked that they'd tell the School Board if they sat in your seat. They want you to know that Michael Anderson is a good school where they do amazing activities. The overall sentiment is positive, but they find paragraph writing in *Wit and Wisdom* curriculum to be a significant hurdle.

Lorelai went to Medical Lake High School. She found out that 75% of students are not currently in any extracurricular activities mostly due to not finding time to fit them into their schedules. Some were unable to find something they were interested in. So she asked what clubs students would like to see. Students would like to see Chess Club brought back, DECA, Culture Clubs, eSports, A/V, Newspaper/Journalism, Botany, and Music.

Lorelai also asked what classes students would like to have in school, their answers were; Culture Studies, "Adult Chores" (i.e. how to get a job, taxes, budgeting, etc.), Driver's Ed, Journalism, Healthcare, Art, Foreign Language (ASL specifically). In asking this question, we learned that students did not know what opportunities are currently available to them, as most of these classes are available now.

Most students said they're skipping CCR, they don't find it helpful so we're looking into how we can improve this. Students suggested doing more of a lecture style lesson like colleges do and move it to the beginning of the day rather than the end. Adding more substance to instruction and restructuring CCR to fit into the Medical Lake Promise of a personalized instruction.

Finally, she asked what is a major challenge the school is facing. The issues with bathrooms surfaced again. The vandalism and being a place to goof off causing some of them to be locked or have limited accessibility is a challenge. Students report feeling uncomfortable using the bathrooms and being uncomfortable reporting the misuse of bathrooms. Their recommendation is to consider discussing solutions with a ground of interested students.

Roslyn traveled to the Middle School and spoke with students in all grades and asked the same questions Madison did of the students at MAE.
Students said their motivation is seeing their friends while 7th and 8th graders said their parental expectations "because they have to go" were a significant factor. 6th grade students mentioned school work was a motivating factor.

For Safety, Support and Conflict Resolution students in 6th grade mostly rely on formal supports such as counselors, Mr. Bahr and teachers while 7th graders are split between friends and specific teachers and, depending on the nature of the issue, parents. Students in 8th grade said they primarily turn to their moms or friends. The general trend, is relying on parents and close friends as students move up in the higher grades.

When asked what their school's superpower would be, they said it would have a "chill vibe" in the classroom. During transition time and in the lunchrooms it would be "insane, busy and chaotic". However, students in 8th grade expressed they feel "ready for high school" and are excited to go.

Lilly's report is from February when she went to Hallett Elementary. She asked students what they were excited for and without a doubt it was STEAM night. Students were also enjoying math classes and the vertical algorithm for addition and subtraction. Hallett's superpower is "super-strength and super-smarts". She asked 2nd graders what was their favorite thing about last year and they said it was their after school math club and science experiments. They are very proud of their school, themselves and their peers.

When asked what they would improve about their school, they said they'd like more art related classwork, and after school science club and more math.

Lilly asked what Hallett does to make new students feel welcome and they said making sure new students understand the classroom and have friends to talk to. As a visitor to

Hallett, Lilly felt that the office staff was very friendly. As a former Hallett Hawk, Lilly felt a strong sense of nostalgia, she enjoyed admiring the art projects posted on the walls.

V. Reports and Discussions

A. Spring Sports Report ~ Dawn Eliassen

High School AD, Dawn Eliassen said we are officially up and rolling with our spring sports programs with almost 175 students participating. She chose to look into the multi-sport athletes this time around. There are about 20 who have participated in 3 sports, and nearly 80 who have participated in 2 sports this year. We've had an increased social media presence this year, which is not Dawn's strong suit, but she's learning. Highlighting athletes and matches, games, etc. She's had people say they didn't know something was taking place, but they saw it on social media, so it's working.

Dir. Johnson reiterated her mention from the February meeting that "whoever is doing the social media, is doing a great job." Ms. Eliassen said they had a great turnout for the athletics forum, there were about 50 people in attendance all giving great feedback. Dr. Vincent, Dr. Headrick and Ms. Eliassen will be meeting next week to go over the feedback and really look at the themes that came out of that.

Friday was the second annual Kerry Kelly baseball game. This year, former MLHS grad Adam Paulson who played for Coach Kelly and is now the coach at Mead, spoke with our coach and arranged for our 2 teams to play. There was a nice presentation for both Coach Kelly and Mike Paulson who also did so much for Medical Lake's baseball program.

Dr. Headrick commended Coach Eliassen on her work having coaches recognize student athletes on each of the following categories each month; Respectful, Motivated, Coachable, Responsible and Dedicated.
Retired coach, John Higgins wanted to acknowledge our maintenance crew for the work they've done on the ball fields this year. They're in great shape and he's very happy with the work they've done to make the start of the season go so smoothly.

B. National Board Certified Teachers ~ Robert Haugen (moved to What's Right)

C. Maintenance Report ~ Chris Harris

Maintenance Supervisor Chris Harris started by saying he likes the new ticketing system that IT set up. The slide he presented show there are 504 tickets assigned, the average time of them to be open is 13 days. He says there are actually more like 1000, tickets. With the system being new, they'll get asked to do something and just forget to put in a ticket. Once someone puts in a ticket for a building, grounds, athletic facility, sidewalk, etc., they immediately receive notice. Within the ticket they're able to attach documentation, like a bid, or notes. It comes in handy as it also stores historical data so

the crew can see if something has been fixed before and how many times is has been fixed.

There are 14 full-time custodial staff and 5 subs, and 1 dedicated for grounds crew. Chris and Mark help out with grounds as they can but for the most part, it's Jeff. He's in charge of 30+ acres (28 until Coach Higgins fully retires as he maintains the softball fields, which elicited a laugh from the audience). They were recently approved for a mini robot to paint the lines for the fields in under 30 minutes which used to take the team around 3 hours. No more plumbing the lines and hand marking them out. It could possibly be used for parking lots and there are talks of helping out the City of Medical Lake with their fields and possibly Reardan School District.

Big things that have been done; a new boiler was installed at Michael Anderson Elementary; We didn't have a great winter but all our trucks were equipped with spreaders so getting deicer out on sidewalks and parking lots was quick and easy; Next will be prepping for the Outdoor Learning Center located by the Middle School, we'll be pouring a 25x25 pad and will start that right after spring break.

D. Asset Preservation Program Discussion ~ Chad Moss

Annual report looks like the one we did last year. Much smaller than one we did a few years back. Every 6 years we are required to have an outside company come do an assessment, we use NAC for that. Chris and Chad sat down and rated each building on flooring, roofing, plumbing, electrical, etc..

We expect the values of buildings to go down overtime, based on normal wear and tear. You can see the grading system is pretty interesting, it goes from Excellent to Good to Fair to Poor then to Unusable. The percentages start dropping faster when assessing the bigger things like HVACs, roofing surfaces, siding, windows and doors.

Dr. Williams-Gilbert says that this report and the work the district is doing with Facilities Task Force Committee is really good at keeping with transparency with the community about the condition of all our buildings.

Dir. Cooper asked when the outside consulting firm will be out again. Mr. Moss said they're scheduled to be out in 2029.

VI. Superintendent's Report

A. Field Trips Update

The following overnight trips were approved by the Superintendent as they were not submitted in time to be presented prior to them taking place.

- Ag Tech Competition

- Knowledge Bowl Competition
- Key Club Leadership Trip
- Forestry Competition
- FFA Leadership Trip
- 5th Graders to Future Problem Solvers Competition
- Robotics to 2 Competitions

B. District Office Spring Break Sewer Repair

There are tree roots growing in the district sewer lines. 36 of the 40 work orders for the District Office are around the sewer. Every Monday the maintenance team comes to snake the lines to keep them from plugging up so we can use our water and such.

While they're replacing the lines, the office will be closed. Staff have the option to take the week off, or work from home, but the office itself will be closed.

Notice has been posted on the door and on the district phone message.

C. Community Athletics Forum

During the forum, we had great conversations.
We split into the 4 main areas below during the meeting.

- Youth Programs
- Middle School to High School Alignment
- Community Engagement
- High School Athletic Vision

Dr. Headrick, Dr. Vincent and Ms. Eliassen will get together to go over the notes in further detail. Dawn hand attendees and exit ticket asking folks what they were willing to sign up for, they'll go through those and see where they can consolidate the themes and figure out the next steps.

Our vision is really ~ How do we have our varsity coaches engaging our youth programs, engaging parents and building that all the way through?

Dir. Alexander had been in attendance at the forum and said there was a lot of discussion around reinvigorating our football program. What does that look like, how do we do that. He felt it was healthy start.

The most critical step was getting these folks engaged, now we need to circle back around and ask them "what do we do next", let them know that we heard them, and follow up so we don't lose the enthusiasm.

D.

Community Facilities Task Force

We have a website for our Community Facilities Task Force, built in partnership with OAC and Dr. Wade Smith, former Superintendent from Walla Walla. They've created a survey around 5 main areas: critical facility infrastructure improvements, targeted safety and security enhancements, parking capacity and traffic flow, ADA accessibility improvements, athletic facilities and enhancing shared community spaces and collaborative facility opportunities, and it is open until March 31.

We've had great participation from staff but we'd really like to hear the communities thoughts on this as well. Please encourage folks to participate if they haven't done so yet, we'd really appreciate as much feedback as possible.

Our next meeting in April, we're going to review the survey and begin to build the prioritization list and get what we want to share with the school board in June.

We have also had really good participation for these meetings as well. Even former board members, and alumni the Radmers have been loyal participants, bringing a different perspective which we appreciate. Ryan Grant and Chris, we appreciate their participation. Our last meeting had a presentation from Corey Plager with DA Davidson showing what different fundings would look like and the difference between levies and bonds.

All the information presented at the meetings is available on the website.

VII. Executive Session ~ Potential Litigation

A. Approximately 45 minute Executive Session

Regular Session ended at 7:26 p.m.
Entered into Executive Session at 7:30 p.m.
Executive Session ended at 8:24 p.m.

VIII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:26 PM.

Respectfully Submitted,
Wendy Williams-Gilbert

Coversheet

Approve the Consent Agenda

Section:	II. Consent Agenda
Item:	B. Approve the Consent Agenda
Purpose:	Vote
Submitted by:	
Related Material:	4.28.2026 Consent Agenda.pdf Financials.pdf Enrollment.pdf

4.28.2026 ~ Consent Agenda

Resignations - *Shari Stevenson ~ Bus Driver, Transportation (effective end of the 2025/2026 school year); Jamie Myers ~ 1st Grade Teacher, Hallett Elementary (retirement, effective end of the 2025/2026 school year); David DeVore ~ Shop Technician, Transportation (effective end of the 2025/2026 school year);*

Leaves - *Hailey Van Soest (LOA 2026/2027 school year); Rachael Roll (0.5 part-time LOA from counseling position 10/26/2026 through the remainder of the 2026/2027 school year); Anthony Rogers (LWOP ~ 4/13/2026);*

Staff Contracts:

Administrative Staff - *None at this time*

Certificated Staff - *Teresa Vanderhoof ~ Music Teacher, Assignment Change from Hallett Elementary to Michael Anderson Elementary (effective at the start of the 2026/2027 school year);*

Certificated Substitutes - *None at this time*

Long-term Substitutes - *None at this time*

Classified Staff - *Carol Opsal ~ Cafeteria 1, High School (3.75 hours per day, effective 3/2/2026); Caitlyn Urdrian ~ Cafeteria I, Michael Anderson Elementary (effective 3/23/2026); Whitney Sewell ~ Assistant Secretary, Attendance, Michael Anderson Elementary (effective 4/13/2026);*

Classified Substitutes - *None at this time*

Extra Curricular Activities - *Rey Ornelas ~ Head Volleyball Coach, High School (1 year only, effective Fall 2026/2027);*

Other - *None at this time*

Teachers Teaching Out of Content Areas: *None at this time*

Staff Travel: *None at this time*

Student Travel:
MLHS FFA ~ State Trap Shoot [11 students - 7 male/4 female/0 health plans], Wenatchee, WA with Lizzie Williams (Duke Earlscourt, John and Nicole Merrick), April 17-18, 2026;
MLHS Jazz Band ~ Bellevue Jazz Festival [19 students - 11 male/8 female/0 health plans], Bellevue High School, WA with Craig Johnson (Sara Martinusen), May 1-3, 2026;
MLHS FFA ~ WAFFA State Convention [18 students - 10 males/8 females/4 health plans], WSU Pullman, WA with Lizzie Willams, Nick Tannis, Desiree Heinemann (nurse), May 13-16, 2026;
Michael Anderson Elementary 4th Grade [66 students - 34 male/31 female], Camp Reed, Deer Lake, WA with Sandy Petersen, Kristin Hiam, Elyse McLaughlin, Katharine Smith (1 male volunteer per cabin, ideally 2-1 female volunteer per cabin, ideally 2) May 28-29, 2026 [Number of students with health plans: 12 students with health plans (meds, epi-pens, inhalers, and food/allergy restrictions). These are students with medications during school hours, not home. School nurse is attending to provide medical support];

Board Member Compensation: *None at this time*

Financials The following vouchers/warrants as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were approved for payment.
General Fund (Payroll) for March 31, 2026, warrants 138817 - 138823 in the amount $10,837.84;
General Fund (Payroll/Accounts Payable) for March 31, 2026, warrants 138824 - 138842 in the amount of $727,903.26;
General/Capital/ASB Funds (Accounts Payable) for March 31, 2026, warrants 138843 - 138900 in the amount of $90,695.26;
General/Capital/ASB Funds (Accounts Payable) for April 21, 2026, warrants 138901 - 139001 in the amount of $515,843.22;

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance | **Account Codes:** Agency | **Fund Code:** 10

Reporting Month: April | **Budget Type:** Revised | **Fund Description:** General Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 LOCAL TAXES	2,023,005	0.00	1,031,346.28		991,658.72	50.98
2000 LOCAL SUPPORT NONTAX	317,715	0.00	241,246.36		76,468.64	75.93
3000 STATE - GENERAL PURPOSE	19,553,637	0.00	10,639,031.49		8,914,605.51	54.41
4000 STATE - SPECIAL PURPOSE	6,406,848	0.00	3,630,110.01		2,776,737.99	56.66
5000 FEDERAL - GENERAL PURPOSE	2,762,534	0.00	2,411,710.00		350,824.00	87.30
6000 FEDERAL - SPECIAL PURPOSE	1,736,261	0.00	865,992.56		870,268.44	49.88
7000 REVENUES FR OTH SCH DIST	0	0.00	0.00		0.00	0.00
8000 OTHER AGENCIES AND ASSOCIATES	0	0.00	0.00		0.00	0.00
9000 OTHER FINANCING SOURCES	0	0.00	0.00		0.00	0.00
Total	**32,800,000**	**0.00**	**18,819,436.70**		**13,980,563.30**	**57.38**
B. EXPENDITURES						
00 Regular Instruction	18,098,444	0.00	9,830,753.87	205,622.43	8,062,067.70	55.45
10 Federal Stimulus	0	0.00	1,183.84	0.00	(1,183.84)	0.00
20 Special Ed Instruction	4,495,659	0.00	2,941,218.87	3,869.32	1,550,570.81	65.51
30 Voc. Ed Instruction	1,169,786	0.00	698,156.61	14,593.38	457,036.01	60.93
40 Skills Center Instruction	0	0.00	0.00	0.00	0.00	0.00
50+60 Compensatory Ed Instruct.	948,535	0.00	467,709.61	0.00	480,825.39	49.31
70 Other Instructional Pgms	354,603	0.00	108,668.45	18,705.25	227,229.30	35.92
80 Community Services	594,553	0.00	400,983.47	217.56	193,351.97	67.48
90 Support Services	7,938,420	0.00	4,791,764.57	1,000,455.55	2,146,199.88	72.96
Total	**33,600,000**	**0.00**	**19,240,439.29**	**1,243,463.49**	**13,116,097.22**	**60.96**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (GL 968)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
F. UNUSUAL OR INFREQUENT ITEMS – OUTFLOWS (GL 538)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	**(800,000)**	**0.00**	**(421,002.59)**		**378,997.41**	**(47.37)**
H. TOTAL BEGINNING FUND BALANCE	**4,105,195**		**4,178,680.05**			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (±)			**0.00**			
J. TOTAL ENDING FUND BALANCE (G + H ± I)	**3,305,195**		**3,757,677.46**			

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance | **Account Codes:** Agency | **Fund Code:** 10

Reporting Month: April | **Budget Type:** Revised | **Fund Description:** General Fund

K. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted For Other Items	0	0.00
G/L 815 Restric Unequalized Deduct Rev	0	0.00
G/L 821 Restrictd for Carryover	0	0.00
G/L 823 Restricted for Carryover of Transition to Kindergarten	0	0.00
G/L 825 Restricted for Skills Center	0	0.00
G/L 828 Restricted for C/O of FS Rev	0	0.00
G/L 830 Restricted for Debt Service	0	0.00
G/L 835 Restrictd For Arbitrage Rebate	0	0.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	100,000	64,681.19
G/L 845 Restricted for Self-Insurance	0	0.00
G/L 850 Restricted for Uninsured Risks	0	0.00
G/L 870 Committed to Other Purposes	0	0.00
G/L 872 Committd to Econmc Stabilizatn	0	0.00
G/L 873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0.00
G/L 875 Assigned Contingencies	0	0.00
G/L 884 Assigned to Other Cap Projects	0	0.00
G/L 888 Assigned to Other Purposes	0	0.00
G/L 890 Unassigned Fund Balance	3,205,195	3,692,996.27
G/L 891 Unassigned Min Fnd Bal Policy	0	0.00
Total	**3,305,195**	**3,757,677.46**

Differences	**0**	**0.00**

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance | **Account Codes:** Agency | **Fund Code:** 20

Reporting Month: April | **Budget Type:** Revised | **Fund Description:** Capital Projects

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	587,324	0.00	294,462.88		292,861.12	50.14
2000 Local Support Nontax	7,500	0.00	9,383.26		(1,883.26)	125.11
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
4000 State - Special Purpose	0	0.00	0.00		0.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal - Special Purpose	0	0.00	0.00		0.00	0.00
7000 Revenues Fr Oth Sch Dist	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	0.00		0.00	0.00
Total	**594,824**	**0.00**	**303,846.14**		**290,977.86**	**51.08**
B. EXPENDITURES						
10 Sites	375,000	0.00	0.00	0.00	375,000.00	0.00
20 Buildings	483,351	0.00	84,239.38	0.00	399,111.62	17.43
30 Equipment	0	0.00	116,386.88	0.00	(116,386.88)	0.00
40 Energy	0	0.00	0.00	0.00	0.00	0.00
50 Sales & Lease Expenditure	0	0.00	0.00	0.00	0.00	0.00
60 Bond Issuance Expenditure	0	0.00	0.00	0.00	0.00	0.00
90 Debt	0	0.00	0.00	0.00	0.00	0.00
Total	**858,351**	**0.00**	**200,626.26**	**0.00**	**657,724.74**	**23.37**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (GL 968)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
F. UNUSUAL OR INFREQUENT ITEMS – OUTFLOWS (GL 538)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	**(263,527)**	**0.00**	**103,219.88**		**366,746.88**	**(139.17)**
H. TOTAL BEGINNING FUND BALANCE	**268,527**		**320,055.75**			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (±)			**0.00**			
J. TOTAL ENDING FUND BALANCE (G + H ± I)	**5,000**		**423,275.63**			

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance | **Account Codes:** Agency | **Fund Code:** 20

Reporting Month: April | **Budget Type:** Revised | **Fund Description:** Capital Projects

K. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted For Other Items	0	0.00
G/L 825 Restricted for Skills Center	0	0.00
G/L 830 Restricted for Debt Service	0	0.00
G/L 835 Restrictd For Arbitrage Rebate	0	0.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	0.00
G/L 850 Restricted for Uninsured Risks	0	0.00
G/L 861 Restricted from Bond Proceeds	0	0.00
G/L 862 Committed from Levy Proceeds	0	38,024.81
G/L 863 Restricted from State Proceeds	0	0.00
G/L 864 Restricted from Fed Proceeds	0	0.00
G/L 865 Restricted from Other Proceeds	(858,351)	(195,556.96)
G/L 866 Restrictd from Impact Proceeds	0	0.00
G/L 867 Restricted from Mitigation Fees	0	0.00
G/L 868 Restricted from CTE Carryover Resources	0	0.00
G/L 869 Restricted fr Undistr Proceeds	0	0.00
G/L 870 Committed to Other Purposes	0	0.00
G/L 889 Assigned to Fund Purposes	863,351	580,807.78
G/L 890 Unassigned Fund Balance	0	0.00
Total	**5,000**	**423,275.63**

Differences	**0**	**0.00**

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance | **Account Codes:** Agency | **Fund Code:** 30

Reporting Month: April | **Budget Type:** Revised | **Fund Description:** Debt Service Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	1,563,560	0.00	801,241.61		762,318.39	51.24
2000 Local Support Nontax	10,000	0.00	17,073.93		(7,073.93)	170.74
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	0.00		0.00	0.00
Total	**1,573,560**	**0.00**	**818,315.54**		**755,244.46**	**52.00**
B. EXPENDITURES						
Matured Bond Expenditures	1,340,000	0.00	1,340,000.00	0.00	0.00	100.00
Interest On Bonds	209,200	0.00	118,000.00	0.00	91,200.00	56.41
Interfund Loan Interest	0	0.00	0.00	0.00	0.00	0.00
Bond Transfer Fees	24,360	0.00	350.00	0.00	24,010.00	1.44
Arbitrage Rebate	0	0.00	0.00	0.00	0.00	0.00
Underwriter's Fees	0	0.00	0.00	0.00	0.00	0.00
Total	**1,573,560**	**0.00**	**1,458,350.00**	**0.00**	**115,210.00**	**92.68**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (GL 968)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
F. UNUSUAL OR INFREQUENT ITEMS – OUTFLOWS (GL 538)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	**0**	**0.00**	**(640,034.46)**		**(640,034.46)**	**0.00**
H. TOTAL BEGINNING FUND BALANCE	**1,177,000**		**1,218,374.98**			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (±)			**0.00**			
J. TOTAL ENDING FUND BALANCE (G + H ± I)	**1,177,000**		**578,340.52**			
K. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items	0		0.00			
G/L 830 Restricted for Debt Service	1,177,000		578,340.52			
G/L 835 Restrictd For Arbitrage Rebate	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	0		0.00			
Total	**1,177,000**		**578,340.52**			

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance
Reporting Month: April

Account Codes: Agency
Budget Type: Revised

Fund Code: 30
Fund Description: Debt Service Fund

Differences	**0**	**0.00**

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance
Reporting Month: April
Account Codes: Agency
Budget Type: Revised
Fund Code: 40
Fund Description: Associated Student Body Fund

A. REVENUES	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 General Student Body	199,510	0.00	71,915.48		127,594.52	36.05
2000 Athletics	144,160	0.00	88,870.39		55,289.61	61.65
3000 Classes	13,200	0.00	1,035.00		12,165.00	7.84
4000 Clubs	90,005	0.00	75,303.53		14,701.47	83.67
6000 Private Moneys	10,050	0.00	780.00		9,270.00	7.76
Total	**456,925**	**0.00**	**237,904.40**		**219,020.60**	**52.07**
B. EXPENDITURES						
1000 General Student Body	244,550	0.00	38,758.35	16,013.69	189,777.96	22.40
2000 Athletics	167,192	0.00	98,379.54	15,243.96	53,568.50	67.96
3000 Classes	12,350	0.00	7,114.94	5,122.82	112.24	99.09
4000 Clubs	66,535	0.00	45,870.16	12,079.62	8,585.22	87.10
6000 Private Moneys	11,611	0.00	4,020.09	5,563.00	2,027.91	82.53
Total	**502,238**	**0.00**	**194,143.08**	**54,023.09**	**254,071.83**	**49.41**
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	**(45,313)**	**0.00**	**43,761.32**		**89,074.32**	**(196.58)**
D. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (GL 968)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
E. UNUSUAL OR INFREQUENT ITEMS – OUTFLOWS (GL 538)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
F. NET CHANGE IN FUND BALANCE (C+D-E)	**(45,313)**	**0.00**	**43,761.32**		**89,074.32**	**(196.58)**
G. TOTAL BEGINNING FUND BALANCE	**300,000**		**269,030.40**			
H. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (±)			**0.00**			
I. TOTAL ENDING FUND BALANCE (F + G ± H)	**254,687**		**312,791.72**			
J. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items	0		0.00			
G/L 819 Restricted for Fund Purposes	254,687		312,791.72			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		0.00			
G/L 850 Restricted for Uninsured Risks	0		0.00			
G/L 870 Committed to Other Purposes	0		0.00			
G/L 889 Assigned to Fund Purposes	0		0.00			
G/L 890 Unassigned Fund Balance	0		0.00			
Total	**254,687**		**312,791.72**			

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance
Reporting Month: April
Account Codes: Agency
Budget Type: Revised
Fund Code: 40
Fund Description: Associated Student Body Fund

Differences	**0**	**0.00**

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance
Reporting Month: April
Account Codes: Agency
Budget Type: Revised
Fund Code: 90
Fund Description: Transportation Vehicle Fund

A. REVENUES/OTHER FIN. SOURCE	Annual Budget	Actual for Month	Actual for Year	Encumbrances	Balance	Percent
1000 Local Taxes	0	0.00	0.00		0.00	0.00
2000 Local Nontax	5,000	0.00	10,549.43		(5,549.43)	210.99
3000 State - General Purpose	0	0.00	0.00		0.00	0.00
4000 State - Special Purpose	250,000	0.00	0.00		250,000.00	0.00
5000 Federal - General Purpose	0	0.00	0.00		0.00	0.00
6000 Federal - Special Purpose	0	0.00	0.00		0.00	0.00
8000 Other Agencies and Associates	0	0.00	0.00		0.00	0.00
9000 Other Financing Sources	0	0.00	0.00		0.00	0.00
Total	**255,000**	**0.00**	**10,549.43**		**244,450.57**	**4.14**
B. EXPENDITURES						
Type 30 Equipment	370,673	0.00	0.00	0.00	370,673.00	0.00
Type 40 Energy	0	0.00	0.00	0.00	0.00	0.00
Type 60 Bond Levy Issuance	0	0.00	0.00	0.00	0.00	0.00
Type 90 Debt	0	0.00	0.00	0.00	0.00	0.00
Total	**370,673**	**0.00**	**0.00**	**0.00**	**370,673.00**	**0.00**
C. OTHER FIN. USES TRANS. OUT (GL 536)	**0**	**0.00**	**0.00**			
D. OTHER FINANCING USES (GL 535)	**0**	**0.00**	**0.00**			
E. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (GL 968)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
F. UNUSUAL OR INFREQUENT ITEMS – OUTFLOWS (GL 538)	**0**	**0.00**	**0.00**		**0.00**	**0.00**
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	**(115,673)**	**0.00**	**10,549.43**		**126,222.43**	**(109.12)**
H. TOTAL BEGINNING FUND BALANCE	**122,000**		**476,882.30**			
I. G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (±)			**0.00**			
J. TOTAL ENDING FUND BALANCE (G + H ± I)	**6,327**		**487,431.73**			

Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance
Reporting Month: April
Account Codes: Agency
Budget Type: Revised
Fund Code: 90
Fund Description: Transportation Vehicle Fund

K. ENDING FUND BALANCE ACCOUNTS

G/L 810 Restricted For Other Items	0	0.00
G/L 819 Restricted for Fund Purposes	6,327	487,431.73
G/L 830 Restricted for Debt Service	0	0.00
G/L 835 Restrictd For Arbitrage Rebate	0	0.00
G/L 850 Restricted for Uninsured Risks	0	0.00
G/L 889 Assigned to Fund Purposes	0	0.00
G/L 890 Unassigned Fund Balance	0	0.00
Total	**6,327**	**487,431.73**
Differences	**0**	**0.00**

2025-2026 Medical Lake School District Enrollment

Number of months to use in average: 8

	SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		AVERAGE	
	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's	Count	FTE's
K	70	70.00	73	73.00	73	73.00	76	76.00	76	76.00	76	76.00	77	77.00	77	77.00					75	74.75
One	91	91.00	93	92.05	91	91.00	93	93.00	93	93.00	93	93.00	93	93.00	93	93.00					93	92.38
Two	81	81.00	82	82.00	82	81.05	82	82.00	82	82.00	82	82.00	81	81.00	80	80.00					82	81.38
Three	90	90.00	90	90.00	92	92.00	95	95.00	97	97.00	98	98.00	97	97.00	98	98.00					95	94.63
Four	86	86.00	88	87.04	89	88.04	89	89.00	90	90.00	90	90.00	90	90.00	91	91.00					89	88.89
Five	74	73.77	74	73.77	79	78.77	81	80.77	81	80.77	82	81.77	80	79.77	81	80.77					79	78.77
HALLETT	492	491.77	500	497.86	506	503.86	516	515.77	519	518.77	521	520.77	518	517.77	520	519.77					512	510.79
K	65	65.00	65	65.00	62	62.00	63	63.00	63	63.00	65	65.00	63	63.00	63	63.00					64	63.63
One	66	66.00	66	66.00	65	65.00	63	63.00	63	63.00	64	64.00	65	65.00	64	64.00					65	64.50
Two	45	45.00	47	47.00	48	48.00	49	49.00	49	49.00	48	48.00	47	47.00	48	48.00					48	47.63
Three	44	44.00	46	46.00	46	46.00	46	46.00	45	45.00	45	45.00	44	44.00	44	44.00					45	45.00
Four	58	58.00	60	60.00	62	62.00	62	62.00	62	62.00	62	62.00	62	62.00	64	64.00					62	61.50
Five	44	44.00	45	45.00	45	45.00	46	46.00	47	47.00	46	46.00	45	45.00	45	45.00					45	45.38
ANDERSON	322	322.00	329	329.00	328	328.00	329	329.00	329	329.00	330	330.00	326	326.00	328	328.00					328	327.63
Five																						
Six	131	129.91	129	128.36	132	127.84	130	129.36	131	130.36	131	131.00	131	131.00	131	131.00					131	129.85
Seven	129	128.22	127	127.00	128	128.00	127	127.00	127	127.00	130	130.00	130	130.00	133	131.78					129	128.63
Eight	129	127.13	127	127.00	131	129.55	130	130.00	130	130.00	131	130.86	132	132.00	132	132.00					130	129.82
MLMS	389	385.26	383	382.36	391	385.39	387	386.36	388	387.36	392	391.86	393	393.00	396	394.78					390	388.30
Seven																						
Eight																						
Nine	117	116.17	121	121.00	122	121.88	123	123.00	123	123.00	122	121.71	122	121.68	122	121.68					122	121.27
Ten	106	106.00	108	108.00	111	110.18	113	112.18	114	113.18	113	112.18	113	112.18	112	111.18					111	106.86
Eleven	109	85.81	109	87.05	113	91.31	114	93.12	114	93.62	116	94.86	116	94.97	116	95.72					113	92.29
Twelve	126	103.90	132	107.11	132	109.34	132	109.32	131	108.32	130	108.79	130	108.81	129	109.11					130	108.09
MLHS	458	411.88	470	423.16	478	432.71	482	437.62	482	438.12	481	437.54	481	437.64	479	437.69					476	432.05
TOTAL Basic Enrollment	1,661	1,610.91	1,682	1,632.38	1,703	1649.96	1,714	1,668.75	1,718	1,673.25	1,724	1,680.17	1,718	1,674.41	1,723	1,680.24					1,705	1,658.76
Hallett ALE	5	5.00	9	9.00	12	12.00	12	12.00	12	12.00	13	12.98	13	12.98	12	11.98					11	10.99
Anderson ALE	3	3.00	3	3.00	3	3.00	4	4.00	7	7.00	7	6.90	7	6.85	7	6.85					5	5.08
MLMS ALE	13	10.57	19	16.72	23	17.66	23	17.17	24	17.73	28	21.33	27	20.82	28	21.85					23	17.98
MLHS ALE	15	8.90	23	14.11	28	19.54	30	21.23	31	23.06	30	22.00	28	20.32	33	22.86					27	19.00
ALE Enrollment	36	27.47	54	42.83	66	52.20	69	54.40	74	59.79	78	63.21	75	60.97	80	63.54					67	53.05
Running Start Only	-	-	34		34		31		28		26		26		28						26	0.00
RS Non-Voc	-	-		37.59		37.32		35.79		33.27		31.94		31.27		30.46					-	29.71
RS Voc.	-	-		0.33		0.33		0.33		0.53		0.53		0.53		0.66					-	0.41
Running Start Total Students	-	-	41		41		40		37		37		36		35						33	0.00
Hallett TK	18		19		19		20		20		20		20		20						20	
MAE TK	18		18		16		17		17		17		17		17						17	
TK Total	36	36.00	37	37.00	35	35.00	37	37.00	37	37.00	37	36.04	37	36.04	37	36.04					37	36.27
Hallett PK	16		16		12		12		13		13		13		13						14	
MAE PK	52		49		46		47		46		52		53		54						50	
Total Pre-School	68		65		58		59		59		65		66		67						63	
K-21 SpEd	211		220		219		222		229		233		228		229						224	
3-5 SpEd	18		20		23		26		29		31		33		35						27	
SpEd TK	8		7		6		6		6		5		5		5						6	
Total SpEd	237		247		248		254		264		269		266		269						257	
E-672	1	1.00	2	2.00	3	3.00	3	3.00	3	3.00	3	3.00	2	2.00	2	2.00					2	2.38
MS Voc.Ed.	-	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
HS Voc.Ed.		114.33		112.10		115.31		114.32		112.62		103.46		101.92		101.59						109.46
Total TBIP	22		27		30		30		31		33		31		29						29	
K-6 TBIP	13		16		19		19		19		19		17		15						17	
7-12 TBIP	9		11		11		11		11		13		13		13						12	
TK TBIP	-		-		-		-		1		1		1		1						1	
Exited TBIP	-		-		-		-		-												-	
Open Doors			1				1				1		2		2						1	
O.D. Voc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
O.D. Non V	-	-	1	1.00	-	-	1	1.00	-	-	1	1.00	2	2.00	2	2.00					1	1.17

Coversheet

Board Policy 2320 ~ Field Trips, Excursions, and Outdoor Education; Second Reading

Section: IV. Individual Actions Items
Item: A. Board Policy 2320 ~ Field Trips, Excursions, and Outdoor Education; Second Reading
Purpose: Vote
Submitted by:
Related Material: Revised 2320 Field Trips, Excursions and Outdoor Education.pdf

Medical Lake School District Board Policy **2320**
1

Field Trips, Excursions and Outdoor Education

The board recognizes that field trips, when used as a device for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Such trips can supplement and enrich classroom ~~procedures~~ activities by providing learning experiences in an environment beyond the classroom.

Field trips which take students out of the state or ~~are planned to~~ keep students out of the district overnight must be approved in advance by the board. Outdoor education resident school plans ~~shall~~ will be presented to the board for annual approval. The superintendent has the authority to approve all other field trips.

The superintendent ~~shall~~ will develop procedures for the operation of a field trip or an outdoor education activity which ~~shall~~ will insure that the safety of the student ~~shall be~~ is protected and that parent permission is obtained before the student leaves the school~~s~~. Each field trip must be integrated with the curriculum and coordinated with classroom activities ~~which~~ that enhance its usefulness. ~~Private vehicles may be used to transport students if approval is obtained in advance from the principal.~~

No staff member may ~~solicit~~ recruit students for any privately arranged field trip or excursion without board permission.

Cross References:

Board Policy 3520	Student Fees, Fines, or Charges
Board Policy 6625	Private Vehicle Transportation

Legal References:

RCW 28A.330.100(5)	Additional powers of board
RCW 67.20.020	Parks - Contracts for cooperation
WAC 180-70-090	Improper remunerative conduct

Adoption Date: 04.93;
Medical Lake School District
Revised Date: 04.93; 03.26;

Coversheet

Approval to Surplus Equipment from the Maintenance Department

Section:	IV. Individual Actions Items
Item:	B. Approval to Surplus Equipment from the Maintenance Department
Purpose:	Vote
Submitted by:	
Related Material:	4.28.2026 Maintenance Surplus.jpg Tractor Surplus.jpg

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Coversheet

Student Reports

Section:	V. Student Representative Reports
Item:	A. Student Reports
Purpose:	Discuss
Submitted by:	
Related Material:	MLSD Student Board Representative Report.pdf

Student Board Representative Report

To: Medical Lake School Board

Date: April 28, 2026

Subject: Monthly Student Feedback & MLHS School Climate Update

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Elementary & Middle School Feedback

Focus: CEE Student Survey Data – Supportive Learning Environment

Following our monthly **Student Connections** meeting, representatives from the middle school and Hallett Elementary reviewed the Center for Educational Effectiveness (CEE) data regarding school climate.

- **Medical Lake Middle School:** Students highlighted a specific need for increased **adult supervision in hallways** during transitions. There is a student-led consensus that establishing clearer, more consistent **consequences for tardiness** would help stabilize the learning environment and reduce disruptions.
- **Hallett Elementary:** While the overall environment remains positive, students noticed a downward trend in the perception of **peer-to-peer respect**. The student leadership at Hallett expressed a desire to "dig deeper" into this data to understand why students feel less respected by their peers and how to reverse that trend.

Medical Lake High School (MLHS) Report

What's Working Well

- **Teacher & Staff Engagement:** Students report that staff are doing an excellent job explaining complex concepts and, more importantly, checking in on student well-being.
- **Inclusivity:** There is a growing sense of belonging across different social groups.
- **Events:** Prom was noted as a major success and a high point for student morale.

Building a Community

The sense of "community" at MLHS is driven by high levels of **student involvement**. Key contributors include:

- **Athletics & Clubs:** Specifically, softball and various school clubs.
- **Interpersonal Connections:** A culture where "everyone talks with everyone," allowing different social circles to connect.
- **School Spirit:** Assemblies continue to be a vital tool for bringing the student body together.

School Pride Scale (Avg. 7/10)

Students rated school pride with varying perspectives:

- **6/10:** Some students are still in an "adjustment phase" regarding the new building leadership.

- **7-8/10:** Pride is generally high, though some students remain shy about expressing it outwardly. Many believe pride would increase with higher engagement in community events outside of school hours.

Areas for Growth & Improvement

- **Respect & Kindness:** There is a noted concern regarding students talking back to or over teachers; this is a priority area for student leaders to address.
- **Communication:** Students are asking for more frequent announcements and clearer communication regarding school events.
- **Student Input:** While the school is making an effort to include student voices, there is a challenge in engaging the portion of the student body that remains hesitant to participate.
- **Community Building:** A desire for more "community get-togethers" to strengthen bonds outside the classroom.

Student Perspectives on School Life

Category	Key Student Feedback
Social vs. Academic	75% of representatives feel school is currently more of a **social** outlet. Friends and easy classes are seen as beneficial for mental health, while 25% emphasize that **academic** requirements (like sports eligibility) keep them disciplined.
Why We Attend	Primary drivers include **sports, friends, and supportive teachers**. Specific programs like **Culinary Arts** and the drive to discover academic strengths also play a major role.
Current Climate	The atmosphere is described as "up and down." There is a lingering sense of uncertainty as students continue to get to know the principal and adapt to a new leadership style.

Coversheet

Staff Appreciation Days

Section: VIII. Superintendent's Report
Item: A. Staff Appreciation Days
Purpose:
Submitted by:
Related Material: Bus Driver Appreciation.jpg
School Lunch Hero Day 2026.jpg
Certificated Employee Week Proclamation 2026.jpg

Bus Driver Appreciation Day
Medical Lake School District Proclamation

Whereas, Medical Lake School District's bus drivers transport an average of 1145 students between home, school and activities safely every day; and

Whereas, each year the 28 school buses and 14 support vehicles driven by our dedicated drivers travel over 200,000 miles; and

Whereas, without school buses, support vehicles, school bus drivers, and support drivers, many students would not have safe, reliable transportation to and from school; and

Whereas, our drivers embraced shifting the narrative to significantly improve the atmosphere for both students and drivers through PBIS on their buses; and

Whereas, the Medical Lake School District transportation team believes in safety first, students always for Every Student, Every day;

Now Therefore Please join us in celebrating the wonderful staff of the Medical Lake School District Transportation Department for

School Bus Driver Appreciation Day - April 28, 2026

SCHOOL LUNCH HERO DAY

WHEREAS Nutritious meals at school are an essential part of the school day; and

WHEREAS the staff of the Medical Lake School District's Nutrition Services Department are committed to providing healthy, nutritious meals to all of the students in our schools; and

WHEREAS the hard working individuals who prepare and serve school meals help nurture our students through their daily interactions and support; and

WHEREAS the Medical Lake School District expresses its deep appreciation to our Nutrition Services Staff and commends their good work for all they do for "Every Student, Every Day."

NOW THEREFORE, we recognize Friday, May 1, 2026 as School Lunch Hero Day

Medical Lake School District

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PROCLAMATION

Teacher Appreciation Week 2026

WHEREAS, a strong, effective system of free public school education for all children and youth is essential to our democratic system of government; and

WHEREAS, the United States has made considerable progress in the social, technological, and scientific fields due to our system of free and universal public education; and

WHEREAS, much of this progress can be attributed to the qualified and dedicated teachers entrusted with the educational development of our children; and

WHEREAS, teachers provide opportunities for students to connect with the world around them, develop basic skills for success in life and work, experience the realization of high expectations and the fulfillment of steps toward achievable goals; and

WHEREAS, teachers should be accorded high public esteem, reflecting the value placed on their skills and abilities, and the importance of public education; and

WHEREAS, it is appropriate that teachers be recognized for their dedication and commitment to educating their students;

NOW THEREFORE, we hereby proclaim the week of May 4-8, 2026 as Teacher Appreciation Week and Tuesday, May 5 and Teacher Appreciation Day.

Coversheet

NOTED CHANGE Naming Tennis Courts Discussion

Section:	VIII. Superintendent's Report
Item:	B. NOTED CHANGE Naming Tennis Courts Discussion
Purpose:	Discuss
Submitted by:	
Related Material:	6970P Naming Facilities Revised 4.2026.pdf

Medical Lake School District Board Procedure **6970P**
1

Naming Facilities

This procedure outlines the process for naming both new and existing facilities within the Medical Lake School District.

I. Naming New Facilities

The naming of a new school, field, stadium, or gymnasium shall follow this process:

- **Committee Selection:** The superintendent shall select a committee to submit a list of at least three, but no more than five, names for the new facility to the board.
- **Nominations:** The committee may solicit name nominations from students and the community.
- **Submission Requirements:** For each nominated name, the committee must provide a brief statement explaining the rationale for the nomination.
- **Naming Guidelines:** Whenever possible, the committee should adhere to the following:
  - Names should be known and significant to the people of the district.
  - Names shall not conflict with other facility names in the district or surrounding districts.
  - The use of names of living persons shall be avoided unless circumstances warrant an exception.
- **Final Selection:** The board shall select the final name from the committee's provided list.

II. Naming Current Facilities (Sub-Areas)

For the naming of specific areas within existing facilities—such as athletic courts, building wings, libraries, or common areas—the following simplified process applies to maintain procedural integrity while allowing for localized recognition:

- **Proposal Submission:** A formal request to name a current facility area may be submitted by staff, students, or community members to the building principal or department head.
- **Administrative Review:** The building principal and superintendent will review the proposal to ensure it meets the general guidelines of being significant to the district and free of naming conflicts.
- **Board Approval:** If endorsed by the superintendent, the recommendation will be presented to the Board of Directors for final approval.

III. Recognition and Dedication

Upon the naming of a facility, the district shall observe the following:

- **Commemorative Plaques:** If the facility is a new school building, a plaque shall be attached containing the school name, construction and completion dates, names of board members and the superintendent at the time of construction approval, and the names of the architect and contractor.
- **Formal Dedication:** The formal dedication ceremony for any facility shall take place on a date and time specified by the board.

~~The naming of a school, field, stadium or gymnasium shall take place in the following manner:~~

~~A. The superintendent shall select a committee of, whose purpose it shall be to submit to the board a list of not less than three, nor more than five, names for the new facility. The list shall briefly state, along with each name, why the committee nominated each name. The committee may solicit nominations from students and the community.~~

~~B. The committee shall, whenever possible, follow these guidelines:~~

~~1. Each name shall be known to, and significant to, the people of the district.~~

~~2. The names submitted shall not conflict with the names of other facilities in the district or surrounding districts.~~

~~3. The use of names of living persons shall be avoided unless the circumstances warrant an exception.~~

~~C. The board shall select the name of the new facility from the list. If the facility is a new school building, in recognition of the efforts of those involved in the project, a plaque containing the following information shall be attached to a new building:~~

~~1. School name;~~

~~2. Board-approved construction date;~~

~~3. Completion or dedication date;~~

~~4. Name of board members as of the board-approved construction date in the following order:~~

~~a. President/Chairman~~

~~b. Vice President/Vice Chairman~~

~~c. Members (alphabetically)~~

~~5. Superintendent as of board-approved construction date; and~~

~~6. Architect and contractor names.~~

~~Formal dedication of the facility shall take place on a date and time specified by the board.~~

Medical Lake School District
Revised Date: 08.02; 12.12; 04.26;