



## Medical Lake School District #326, WA

### Regular Board Meeting

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#### Date and Time

Tuesday November 25, 2025 at 6:00 PM PST

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#### Agenda

|  | Purpose | Presenter | Time |
|--|---------|-----------|------|
|--|---------|-----------|------|

|    |               |  |         |
|----|---------------|--|---------|
| I. | Opening Items |  | 6:00 PM |
|----|---------------|--|---------|

A. Record Attendance

B. Call the Meeting to Order

C. Pledge of Allegiance

D. Approve Agenda ~ With Noted Change      Vote

E. What's Right      Discuss

**Administrators, Board and Guests Comment on Something Positive They've Seen in the District and Community** ~ Anyone attending the meeting will be given the opportunity to share something positive following the Board's comments

#### II. Consent Agenda

|    |  |                    |
|----|--|--------------------|
| A. | Minutes of the Regular Board Meeting<br>10/28/2025 | Approve<br>Minutes |
|----|--|--------------------|

|   | Purpose | Presenter | Time |
|---|---------|-----------|------|
| <b>B. Approve the Consent Agenda</b>  | Vote    |           |      |
| <ul style="list-style-type: none"><li>• Personnel (Certificated and Classified)<ul style="list-style-type: none"><li>◦ Resignations</li><li>◦ Leaves</li><li>◦ Staff Contracts</li></ul></li><li>• Staff Travel</li><li>• Board Member Compensation</li><li>• Fiscal Vouchers<ul style="list-style-type: none"><li>◦ General Fund (Payroll and Accounts Payable)</li><li>◦ A.S.B. Fund</li><li>◦ Capital Projects</li></ul></li><li>• Financial Report</li><li>• Enrollment</li></ul> |         |           |      |

**III. Public Comments on Individual Action Items**

Anyone wishing to speak to a specific individual action item, board policy or other, listed below will be given the opportunity here, prior to action being taken by the Board.

**IV. Individual Actions Items**

|   |      |
|---|------|
| <b>A. Board Policy 2230 ~ Transition to Kindergarten Program; First Reading</b>   | Vote |
| <b>B. Approve Board Policy 6550 ~ Capitalization Threshold for Leases and Subscription-Based Information Technology Arrangements; First and Second Reading</b>  | Vote |
| Since the threshold for this policy is always double that of the annual capitalization threshold mentioned in policy 6801, we've modified the language to show that accordingly. This will lessen the amount of changes needed due to frequent changes changes in 6801. |      |
| <b>C. Approve Board Policy 6801 ~ Capital Assets/Theft-Sensitive Assets; First and Second Reading</b>   | Vote |
| The threshold of capital assets has increased from \$10,000 to \$15,000.  |      |
| <b>D. Approve the F196 Financial Report</b>   | Vote |

|   | Purpose | Presenter | Time           |
|---|---------|-----------|----------------|
| <b>E.</b> Accept the Bid for the Fire Panel at Michael Anderson Elementary  | Vote    |           |                |
| <b>F.</b> Accept the Bid for the John Deere Tractor and Implements<br>\$3,650.00 by Kyle Miller of Cheney, WA.  | Vote    |           |                |
| <b>G.</b> Approve Obsolete Technology Surplus   | Vote    |           |                |
| <b>V. Student Representative Reports</b>  |         |           |                |
| <b>A.</b> Student Reports   | Discuss |           |                |
| <ul style="list-style-type: none"> <li>• Roslyn at Michael Anderson Elementary School</li> <li>• Lorelai at Medical Lake Middle School</li> <li>• Nathaniel at Hallett Elementary School</li> <li>• Collectively for the High School</li> </ul>   |         |           |                |
| <b>VI. Reports and Discussions</b>  |         |           |                |
| <b>A.</b> Assessments Update ~ Robert Haugen  | Discuss |           |                |
| <b>VII. Board Reports and Discussion</b>  |         |           | <b>6:00 PM</b> |
| <b>A.</b> WSSDA Conference  | Discuss |           | 5 m            |
| <b>VIII. Superintendent's Report</b>  |         |           | <b>6:05 PM</b> |
| <b>A.</b> Legislative Update  | Discuss |           |                |
| <b>B.</b> District and Community Facilities Planning Taskforce  | Discuss |           |                |
| <b>IX. Communications with Staff, Guests, and District Residents</b>  |         |           |                |
| <p>Anyone wishing to speak to something other than a "What's Right" or an "Individual Action Item" will be given the opportunity to speak. Public comment period is not a time for dialogue between the board and the public. The board will not respond to the public. The board will not respond to statements, questions, or challenges made during public comment period and there will be no back-and-forth dialogue. Please know that the board's</p> |         |           |                |

|  | Purpose                               | Presenter | Time |
|--|---------------------------------------|-----------|------|
| silence is neutral. It is neither a signal of agreement nor disagreement with the speaker's remarks. |                                       |           |      |
| X.   | Executive Session ~ None at this time |           |      |
| XI.  | Closing Items                         |           |      |
| A.   | Adjourn Meeting                       | FYI       |      |

# Coversheet

## Minutes of the Regular Board Meeting 10/28/2025

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | II. Consent Agenda                                    |
| <b>Item:</b>             | A. Minutes of the Regular Board Meeting 10/28/2025    |
| <b>Purpose:</b>          | Approve Minutes                                       |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | Minutes for Regular Board Meeting on October 28, 2025 |

APPROVED



**Medical Lake**  
School District

## Medical Lake School District #326, WA

### Minutes

#### Regular Board Meeting

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##### **Date and Time**

Tuesday October 28, 2025 at 6:00 PM

##### **Location**

Medical Lake School District Administration Office

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##### **Directors Present**

Alexis Alexander (remote), Gerri Johnson, Laura Parsons, Ron Cooper, Wendy Williams-Gilbert

##### **Directors Absent**

*None*

##### **Guests Present**

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#### **I. Opening Items**

##### **A. Record Attendance**

##### **B. Call the Meeting to Order**

Wendy Williams-Gilbert called a meeting of the board of directors of Medical Lake School District #326, WA to order on Tuesday Oct 28, 2025 at 6:01 PM.

##### **C. Pledge of Allegiance**

##### **D. Approve Agenda ~ With Noted Change**

Laura Parsons made a motion to approve.  
Ron Cooper seconded the motion.  
The board **VOTED** unanimously to approve the motion.

#### **E. What's Right**

Ryan Grant gave a shout out to Lisa Lemire at the Middle School. A few weeks back football and softball were taking place at the same time. She reached out to local area food trucks and Zuccaro's in Cheney responded, it was the best event to happen at the Middle School in a long time. There were several hundred people in attendance and we were also able to support a small community business. It was a great night out. Zuccaro's was so happy with the amount of food they sold that they came out the next week for a home softball game. It makes great community connections.

#### **F. Review the State of the District and Board Operating Principles**

Dr. Headrick presented the State of the District and the draft Board Operating Principles that she was unable to present the previous week due to an unforeseen family emergency.

### **II. Consent Agenda**

#### **A. Minutes of the Regular Board Meeting 9/23/2025**

Laura Parsons made a motion to approve the minutes from Regular Board Meeting on 09-23-25.  
Ron Cooper seconded the motion.  
The board **VOTED** unanimously to approve the motion.

#### **B. Approve the Consent Agenda**

Laura Parsons made a motion to approve.  
Ron Cooper seconded the motion.

**Resignations** - *Tory Carl ~ Wrestling Coach, Middle School (effective 9/16/2025); Darcy Schlotfeldt ~ Assistant Volleyball Coach, Middle School (effective 9/24/2025); Camilla Smith ~ School Nurse, Michael Anderson Elementary (effective 12/1/2025); David Hellenthal ~ Bus Driver, Transportation (effective 10/6/2025); Sam Petersen ~ Teacher, Middle School (retiring effective end of the 2025/2026 school year); Laurie Smith ~ Para, Hallett Elementary (effective 10/17/2025); Darcy Schlotfeldt ~ Nutrition Services Temporary Support Data Entry/Phones & ESY - Temporary Support (effective 10/24/2025); Mathew Houn ~ Weights/Fitness, High School (retiring effective end of the 2025/2026 school year);*

**Leaves** - *Darlene Starr (Medical Leave effective 10/14/2025 - 1/5/2026);*

#### **Staff Contracts:**

**Administrative Staff** - *None at this time*

**Certificated Staff** - *None at this time*

**Certificated Substitutes** - *None at this time*

**Long-term Substitutes** - *None at this time*

**Classified Staff** - Darcy Schlotfeldt ~ Nutrition Services Temporary Support Data Entry/Phones (2.0 hours per day, Nutrition Services Building 7:00 am - 9:00 am) ESY-Temporary Support (9/11/2025 - 11/30/2025); Cami Ortega ~ ELL Para, Middle School (1 year only, 2.75 hours per day, Tues/Wed/Thurs only, effective 10/1/2025); Jeff Kelley ~ Lead Custodian, Michael Anderson Elementary (effective 10/6/2025); Aidan Niblock ~ Assignment Change from Substitute/Seasonal Custodial to 0.50 FTE/Middle School and 0.50 FTE/High School (effective 11/1/2025); Doug Kuszmaul ~ Special Education Para, Hallett Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Jesseca Foss ~ Special Education Para, Hallett Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Julie Shrum ~ Special Education Para, Hallett Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Georgia Bjornson ~ Special Education Para, Hallett Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Maria Avelendas ~ Special Education Para, Michael Anderson Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Tristan Tonasket ~ Special Education Para, Michael Anderson Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Anna DeMarco ~ Special Education Para, Michael Anderson Elementary (6.5 hours per day, 1 year only, effective 10/15/2025); Kim Marie Glick ~ Special Education Para, Middle School (6.5 hours per day, 1 year only, effective 10/15/2025); Mary Carrington ~ Licensed Nurse, Michael Anderson Elementary (effective 10/20/2025); Margarita Jennings ~ ECEAP Family Support Specialist, District (20 hours per week, effective 10/6/2025);

**Classified Substitutes** - *None at this time*

**Extra Curricular Activities** - Matt Bergman ~ Assistant Wrestling Coach, Middle School (effective winter 2025); Halle Barsness ~ Assistant Volleyball Coach, Middle School (effective winter 2025);

**Other** - *None at this time*

**Teachers Teaching Out of Content Areas:** *None at this time*

**Staff Travel:** *None at this time*

**Board Member Compensation:** Laura Parsons (12/30/2025 - 10/21/2025); Ron Cooper (6/30/2025 - 10/21/2025);

**Financials** The following vouchers/warrants as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were approved for payment.

*General Fund (Payroll) for September 30, 2025, warrants 137822 - 137827 in the amount of \$10,350.09;*

*General Fund (Payroll/Accounts Payable) for September 30, 2025, warrants 137828 - 137847 in the amount of \$698,043.94;*

*General/ASB Fund (Accounts Payable) for September 30, 2025, warrants 137848 - 137897 in the amount of \$128,574.48;*

*General/ASB Fund (Accounts Payable) for October 17, 2025, warrants 137898 - 137992 in the amount of \$361,872.26;*

The board **VOTED** unanimously to approve the motion.

### III. Individual Actions Items

#### A. Board Policy 2020 ~ Course Design Selection and Adoption; Second Reading

Laura Parsons made a motion to approve.

Ron Cooper seconded the motion.

The board **VOTED** unanimously to approve the motion.

#### B. Board Policy 2021 ~ Library Information and Technology Programs; Second Reading

Laura Parsons made a motion to approve.

Ron Cooper seconded the motion.

The board **VOTED** unanimously to approve the motion.

#### C. Board Policy 3241 ~ Student Discipline; Second Reading

Laura Parsons made a motion to approve.

Ron Cooper seconded the motion.

The board **VOTED** unanimously to approve the motion.

#### D. Board Policy 5641 ~ Student Teachers, Interns and Practicum Students; Second Reading

Laura Parsons made a motion to approve.

Ron Cooper seconded the motion.

At the September meeting Board Chair, Dr. Williams-Gilbert noted that the words "and practicum students" should be added in on the second sentence in paragraph 1 to keep the wording consistent throughout the policy. That was added in and is noted by the purple font.

The board **VOTED** unanimously to approve the motion.

#### E. Approve the School Improvement Plans and Board Operating Principles

Ron Cooper made a motion to approve.  
Laura Parsons seconded the motion.  
The board **VOTED** unanimously to approve the motion.

**F. Transfer of Territory Petition**

Laura Parsons made a motion to to deny.  
Gerri Johnson seconded the motion.  
Dir. Cooper agrees to deny the territory petition.  
The motion unanimously did not carry.

**G. Approve 8th Grade Girls to Play On the High School Basketball Team ~ Dawn Eliassen**

Laura Parsons made a motion to approve.  
Ron Cooper seconded the motion.  
The board **VOTED** unanimously to approve the motion.

**H. Approve the High School Cardinal Café Surplus**

Ron Cooper made a motion to keep the red popcorn machine. We will surplus the black popcorn machine and the slushy machine.  
Gerri Johnson seconded the motion.  
Dawn Eliassen spoke with the Booster Club and they are happy to borrow the red popcorn machine. The High School will surplus the remaining 2 items.  
The board **VOTED** unanimously to approve the motion.

**IV. Student Representative Oath of Office and Building Reports**

**A. Student Representative Oath of Office ~ Roslyn Lundberg**

**B. Student Reports**

Chuks started this year going to Michael Anderson Elementary. He asked students in grades 3, 4 and 5 about the start of the school year and how they felt it was going. Students felt the work was starting out really intense and that they needed more teacher help, such as resources or more explanations on their school work. Some areas for concern was littering on the playground. Students wish others would be more responsible for their actions. Lastly, the students want the student board representatives to be more of a role model for the younger kids, they said it sets them up for learning how to be a leader in their schools.

Madi talked with students in grades K, 1 and 2 at Hallett Elementary. She wanted to know what the younger students liked about being in school so far. Kindergartners really like making new friends, which shows there is a strong welcoming environment. 1st graders enjoy using technology in the classroom while 2nd graders enjoy math and group activities.

Emma toured the Middle School but was unable to attend so Roslyn presented on her behalf. An area of concern for students was not being as recognized as they should've been for smaller things. Some students were doing little extra things, like cleaning up the lunch room where other students had left a mess. They wanted more attention for that. They felt there was a positive school climate and feel good about school work. There isn't a lot of homework so they're not feeling overwhelmed.

Nate spoke about Lilly's visit to the High School in her absence. There are worries that students don't have good ways to communicate with staff about their concerns. They feel they need better avenues to do that about things they see happening around the school. Students also didn't feel they had a lot of information about getting ready for college. They'd like a better way to get that information out to students. Some AP students had issues accessing their accounts since they have to use their personal accounts and cannot use cell phones in class. Another issues was the 500 hallway bathroom door not being closed, they feel there is a lack of privacy. This is the same bathroom that was having issues with misbehavior last year. Students also feel vaping is still prevalent and needs to have more information about the consequences of doing it so kids aren't wanting to do it any longer. Finally they say the bus for the base is very crowded. The students are very snuggled together.

## **V. Board Reports and Discussion**

### **A. Board Chair Williams-Gilbert**

Dir. Williams-Gilbert just wanted to mention the legislative talk that's been taking place around board member compensations.

Right now the legislative committee is neutral. They're thinking a move from the \$4700 annual compensation to \$13500 but believe the compensation would come from the District's budget. Assistant Superintendent of Maintenance and Operations will do an analysis on the new cost vs the current allotment. The last time board compensation had a bump in pay was in 1987.

## **VI. Superintendent's Report**

### **A. Principal Month Proclamation**

Dr. Headrick read the Gov. proclamation to thank the principals for their work for our students.

### **B. Enrollment Follow-Up Request**

At the September meeting, the Board inquired about the number of families vs the number for students for each of the choice out items that had been listed. Carrie Fitch tallied the numbers and they look like the numbers below. Dr. Headrick noted that SD is the actual school which is different from their virtual components.

- Cheney SD ~ 11
- Cheney HomeWorks ~ 6
- Reardan SD ~ 7
- Reardan Options ~ 5
- Goldendale WA Connections ~ 5
- Cusick Home Pride ~ 1
- Quillayute Insight ~ 3
- Mead Learning Opt ~ 2
- Republic Parent Partner ~ 2
- West Valley SD ~ 3
- Omak SD ~ 1
- Central Valley SD ~ 1
- Starbuck Virtual Prep ~ 1
- WA Digital Academy ~ 2
- WV City School ~ 1
- Harrington SD ~ 1
- Bryant Center ~ 4
- WA Online (South Bend) ~ 1

• **Total 57**

## **VII. Executive Session ~ Appeal Hearing**

### **A. Appeal Hearing**

Entered into executive session at 7:15 p.m. for an appeal hearing. Exited executive session at 8:00 p.m..

## **VIII. Closing Items**

### **A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:07 PM.

Respectfully Submitted,  
Wendy Williams-Gilbert

# Coversheet

## Approve the Consent Agenda

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | II. Consent Agenda  |
| <b>Item:</b>             | B. Approve the Consent Agenda                                     |
| <b>Purpose:</b>          | Vote  |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | Financials.pdf<br>Enrollment.pdf<br>11.25.2025 Consent Agenda.pdf |

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance

Account Codes: Agency

Fund Code: 10

Reporting Month: October

Budget Type: Revised

Fund Description: General Fund

| A. REVENUES/OTHER FIN. SOURCE      | Annual Budget     | Actual for Month    | Actual for Year     | Encumbrances | Balance              | Percent      |
|------------------------------------|-------------------|---------------------|---------------------|--------------|----------------------|--------------|
| 1000 LOCAL TAXES                   | 2,023,005         | 696,217.70          | 749,200.76          |              | 1,273,804.24         | 37.03        |
| 2000 LOCAL SUPPORT NONTAX          | 317,715           | 46,916.88           | 80,855.36           |              | 236,859.64           | 25.45        |
| 3000 STATE - GENERAL PURPOSE       | 19,553,637        | 1,580,614.01        | 3,199,648.05        |              | 16,353,988.95        | 16.36        |
| 4000 STATE - SPECIAL PURPOSE       | 6,406,848         | 434,548.89          | 951,826.62          |              | 5,455,021.38         | 14.86        |
| 5000 FEDERAL - GENERAL PURPOSE     | 2,762,534         | 0.00                | 0.00                |              | 2,762,534.00         | 0.00         |
| 6000 FEDERAL - SPECIAL PURPOSE     | 1,736,261         | 2,284.39            | (42,754.87)         |              | 1,779,015.87         | (2.46)       |
| 7000 REVENUES FR OTH SCH DIST      | 0                 | 0.00                | 0.00                |              | 0.00                 | 0.00         |
| 8000 OTHER AGENCIES AND ASSOCIATES | 0                 | 0.00                | 0.00                |              | 0.00                 | 0.00         |
| 9000 OTHER FINANCING SOURCES       | 0                 | 0.00                | 0.00                |              | 0.00                 | 0.00         |
| <b>Total</b>                       | <b>32,800,000</b> | <b>2,760,581.87</b> | <b>4,938,775.92</b> |              | <b>27,861,224.08</b> | <b>15.06</b> |

## B. EXPENDITURES

|                                 |                   |                     |                     |                     |                      |              |
|---------------------------------|-------------------|---------------------|---------------------|---------------------|----------------------|--------------|
| 00 Regular Instruction          | 18,098,444        | 1,429,008.98        | 2,984,151.20        | 415,130.73          | 14,699,162.07        | 18.78        |
| 10 Federal Stimulus             | 0                 | 0.00                | 1,183.84            | 0.00                | (1,183.84)           | 0.00         |
| 20 Special Ed Instruction       | 4,495,659         | 405,285.23          | 804,170.05          | 2,246.85            | 3,689,242.10         | 17.94        |
| 30 Voc. Ed Instruction          | 1,169,786         | 88,664.38           | 174,989.35          | 3,485.00            | 991,311.65           | 15.26        |
| 40 Skills Center Instruction    | 0                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00         |
| 50+60 Compensatory Ed Instruct. | 948,535           | 59,772.59           | 121,155.26          | 0.00                | 827,379.74           | 12.77        |
| 70 Other Instructional Pgms     | 354,603           | 14,750.59           | 32,333.70           | 0.00                | 322,269.30           | 9.12         |
| 80 Community Services           | 594,553           | 51,753.12           | 101,900.14          | 0.00                | 492,652.86           | 17.14        |
| 90 Support Services             | 7,938,420         | 652,866.36          | 1,281,675.73        | 1,656,015.17        | 5,000,729.10         | 37.01        |
| <b>Total</b>                    | <b>33,600,000</b> | <b>2,702,101.25</b> | <b>5,501,559.27</b> | <b>2,076,877.75</b> | <b>26,021,562.98</b> | <b>22.55</b> |

## C. OTHER FIN. USES TRANS. OUT (GL 536)

|   |      |      |
|---|------|------|
| 0 | 0.00 | 0.00 |
|---|------|------|

## D. OTHER FINANCING USES (GL 535)

|   |      |      |
|---|------|------|
| 0 | 0.00 | 0.00 |
|---|------|------|

## E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)

|           |           |              |            |         |
|-----------|-----------|--------------|------------|---------|
| (800,000) | 58,480.62 | (562,783.35) | 237,216.65 | (29.65) |
|-----------|-----------|--------------|------------|---------|

## F. TOTAL BEGINNING FUND BALANCE

|           |              |
|-----------|--------------|
| 4,105,195 | 4,178,812.27 |
|-----------|--------------|

## G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)

|      |
|------|
| 0.00 |
|------|

## H. TOTAL ENDING FUND BALANCE (E+F + OR - G)

|           |              |
|-----------|--------------|
| 3,305,195 | 3,616,028.92 |
|-----------|--------------|

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

**Basis of Accounting:** Fund Balance**Account Codes:** Agency**Fund Code:** 10**Reporting Month:** October**Budget Type:** Revised**Fund Description:** General Fund**I. ENDING FUND BALANCE ACCOUNTS**

|   |                  |                     |
|---|------------------|---------------------|
| G/L 810 Restricted For Other Items                                      | 0                | 0.00                |
| G/L 815 Restrict Unequalized Deduct Rev                                 | 0                | 0.00                |
| G/L 821 Restrictd for Carryover   | 0                | 0.00                |
| G/L 823 Restricted for Carryover of<br>Transition to Kindergarten       | 0                | 0.00                |
| G/L 825 Restricted for Skills Center                                    | 0                | 0.00                |
| G/L 828 Restricted for C/O of FS Rev                                    | 0                | 0.00                |
| G/L 830 Restricted for Debt Service                                     | 0                | 0.00                |
| G/L 835 Restrictd For Arbitrage Rebate                                  | 0                | 0.00                |
| G/L 840 Nonspnd FB - Invent/Prepd Itms                                  | 100,000          | 64,681.19           |
| G/L 845 Restricted for Self-Insurance                                   | 0                | 0.00                |
| G/L 850 Restricted for Uninsured Risks                                  | 0                | 0.00                |
| G/L 870 Committed to Other Purposes                                     | 0                | 0.00                |
| G/L 872 Committd to Econmc Stabilizatr                                  | 0                | 0.00                |
| G/L 873 Committed to Depreciation Sub-<br>Fund for Facility Maintenance | 0                | 0.00                |
| G/L 875 Assigned Contingencies  | 0                | 0.00                |
| G/L 884 Assigned to Other Cap Projects                                  | 0                | 0.00                |
| G/L 888 Assigned to Other Purposes                                      | 0                | 0.00                |
| G/L 890 Unassigned Fund Balance   | 3,205,195        | 3,551,347.73        |
| G/L 891 Unassigned Min Fnd Bal Policy                                   | 0                | 0.00                |
| <b>Total</b>  | <b>3,305,195</b> | <b>3,616,028.92</b> |

|                    |          |             |
|--------------------|----------|-------------|
| <b>Differences</b> | <b>0</b> | <b>0.00</b> |
|--------------------|----------|-------------|

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance

Account Codes: Agency

Fund Code: 20

Reporting Month: October

Budget Type: Revised

Fund Description: Capital Projects

| A. REVENUES/OTHER FIN. SOURCE   | Annual Budget    | Actual for Month  | Actual for Year   | Encumbrances | Balance           | Percent      |
|---|------------------|-------------------|-------------------|--------------|-------------------|--------------|
| 1000 Local Taxes  | 587,324          | 198,458.07        | 213,492.79        |              | 373,831.21        | 36.35        |
| 2000 Local Support Nontax   | 7,500            | 1,081.89          | 2,154.28          |              | 5,345.72          | 28.72        |
| 3000 State - General Purpose  | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 4000 State - Special Purpose  | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 5000 Federal - General Purpose  | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 6000 Federal - Special Purpose  | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 7000 Revenues Fr Oth Sch Dist   | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 8000 Other Agencies and Associates  | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 9000 Other Financing Sources  | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| <b>Total</b>  | <b>594,824</b>   | <b>199,539.96</b> | <b>215,647.07</b> |              | <b>379,176.93</b> | <b>36.25</b> |
| <b>B. EXPENDITURES</b>  |                  |                   |                   |              |                   |              |
| 10 Sites  | 375,000          | 0.00              | 0.00              | 0.00         | 375,000.00        | 0.00         |
| 20 Buildings  | 483,351          | 0.00              | 0.00              | 0.00         | 483,351.00        | 0.00         |
| 30 Equipment  | 0                | 0.00              | 0.00              | 0.00         | 0.00              | 0.00         |
| 40 Energy   | 0                | 0.00              | 0.00              | 0.00         | 0.00              | 0.00         |
| 50 Sales & Lease Expenditure  | 0                | 0.00              | 0.00              | 0.00         | 0.00              | 0.00         |
| 60 Bond Issuance Expenditure  | 0                | 0.00              | 0.00              | 0.00         | 0.00              | 0.00         |
| 90 Debt   | 0                | 0.00              | 0.00              | 0.00         | 0.00              | 0.00         |
| <b>Total</b>  | <b>858,351</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>  | <b>858,351.00</b> | <b>0.00</b>  |
| <b>C. OTHER FIN. USES TRANS. OUT (GL 536)</b>   |                  |                   |                   |              |                   |              |
|   | <b>0</b>         | <b>0.00</b>       | <b>0.00</b>       |              |                   |              |
| <b>D. OTHER FINANCING USES (GL 535)</b>   |                  |                   |                   |              |                   |              |
|   | <b>0</b>         | <b>0.00</b>       | <b>0.00</b>       |              |                   |              |
| <b>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</b> |                  |                   |                   |              |                   |              |
|   | <b>(263,527)</b> | <b>199,539.96</b> | <b>215,647.07</b> |              | <b>479,174.07</b> | <b>(181.</b> |
| <b>F. TOTAL BEGINNING FUND BALANCE</b>  |                  |                   |                   |              |                   |              |
|   | <b>268,527</b>   |                   | <b>320,055.75</b> |              |                   |              |
| <b>G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)</b>             |                  |                   |                   |              |                   |              |
|   |                  |                   | <b>0.00</b>       |              |                   |              |
| <b>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</b>                                      |                  |                   |                   |              |                   |              |
|   | <b>5,000</b>     |                   | <b>535,702.82</b> |              |                   |              |

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

**Basis of Accounting:** Fund Balance**Account Codes:** Agency**Fund Code:** 20**Reporting Month:** October**Budget Type:** Revised**Fund Description:** Capital Projects**I. ENDING FUND BALANCE ACCOUNTS**

|   |              |                   |
|---|--------------|-------------------|
| G/L 810 Restricted For Other Items      | 0            | 0.00              |
| G/L 825 Restricted for Skills Center    | 0            | 0.00              |
| G/L 830 Restricted for Debt Service     | 0            | 0.00              |
| G/L 835 Restrictd For Arbitrage Rebate  | 0            | 0.00              |
| G/L 840 Nonspnd FB - Invent/Prepd Itms  | 0            | 0.00              |
| G/L 850 Restricted for Uninsured Risks  | 0            | 0.00              |
| G/L 861 Restricted from Bond Proceeds   | 0            | 0.00              |
| G/L 862 Committed from Levy Proceeds    | 0            | 38,024.81         |
| G/L 863 Restricted from State Proceeds  | 0            | 0.00              |
| G/L 864 Restricted from Fed Proceeds    | 0            | 0.00              |
| G/L 865 Restricted from Other Proceeds  | (858,351)    | 0.00              |
| G/L 866 Restrictd from Impact Proceeds  | 0            | 0.00              |
| G/L 867 Restricted from Mitigation Fees | 0            | 0.00              |
| G/L 869 Restricted fr Undistr Proceeds  | 0            | 0.00              |
| G/L 870 Committed to Other Purposes     | 0            | 0.00              |
| G/L 889 Assigned to Fund Purposes       | 863,351      | 497,678.01        |
| G/L 890 Unassigned Fund Balance         | 0            | 0.00              |
| <b>Total</b>                            | <b>5,000</b> | <b>535,702.82</b> |

**Differences****0****0.00**

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

Basis of Accounting: Fund Balance

Account Codes: Agency

Fund Code: 30

Reporting Month: October

Budget Type: Revised

Fund Description: Debt Service Fund

| A. REVENUES/OTHER FIN. SOURCE  | Annual Budget    | Actual for Month  | Actual for Year   | Encumbrances | Balance           | Percent      |
|--------------------------------|------------------|-------------------|-------------------|--------------|-------------------|--------------|
| 1000 Local Taxes               | 1,563,560        | 543,538.43        | 585,032.66        |              | 978,527.34        | 37.42        |
| 2000 Local Support Nontax      | 10,000           | 4,065.76          | 7,774.71          |              | 2,225.29          | 77.75        |
| 3000 State - General Purpose   | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 5000 Federal - General Purpose | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| 9000 Other Financing Sources   | 0                | 0.00              | 0.00              |              | 0.00              | 0.00         |
| <b>Total</b>                   | <b>1,573,560</b> | <b>547,604.19</b> | <b>592,807.37</b> |              | <b>980,752.63</b> | <b>37.67</b> |

## B. EXPENDITURES

|                           |                  |             |               |             |                     |             |
|---------------------------|------------------|-------------|---------------|-------------|---------------------|-------------|
| Matured Bond Expenditures | 1,340,000        | 0.00        | 0.00          | 0.00        | 1,340,000.00        | 0.00        |
| Interest On Bonds         | 209,200          | 0.00        | 0.00          | 0.00        | 209,200.00          | 0.00        |
| Interfund Loan Interest   | 0                | 0.00        | 0.00          | 0.00        | 0.00                | 0.00        |
| Bond Transfer Fees        | 24,360           | 0.00        | 350.00        | 0.00        | 24,010.00           | 1.44        |
| Arbitrage Rebate          | 0                | 0.00        | 0.00          | 0.00        | 0.00                | 0.00        |
| Underwriter's Fees        | 0                | 0.00        | 0.00          | 0.00        | 0.00                | 0.00        |
| <b>Total</b>              | <b>1,573,560</b> | <b>0.00</b> | <b>350.00</b> | <b>0.00</b> | <b>1,573,210.00</b> | <b>0.02</b> |

## C. OTHER FIN. USES TRANS. OUT (GL 536)

|   |      |      |
|---|------|------|
| 0 | 0.00 | 0.00 |
|---|------|------|

## D. OTHER FINANCING USES (GL 535)

|   |      |      |
|---|------|------|
| 0 | 0.00 | 0.00 |
|---|------|------|

## E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)

|   |            |            |            |      |
|---|------------|------------|------------|------|
| 0 | 547,604.19 | 592,457.37 | 592,457.37 | 0.00 |
|---|------------|------------|------------|------|

## F. TOTAL BEGINNING FUND BALANCE

|           |              |
|-----------|--------------|
| 1,177,000 | 1,218,374.98 |
|-----------|--------------|

## G. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)

|      |
|------|
| 0.00 |
|------|

## H. TOTAL ENDING FUND BALANCE (E+F + OR - G)

|           |              |
|-----------|--------------|
| 1,177,000 | 1,810,832.35 |
|-----------|--------------|

## I. ENDING FUND BALANCE ACCOUNTS

|  |                  |                     |
|--|------------------|---------------------|
| G/L 810 Restricted for Other Items     | 0                | 0.00                |
| G/L 830 Restricted for Debt Service    | 1,177,000        | 1,810,832.35        |
| G/L 835 Restrictd For Arbitrage Rebate | 0                | 0.00                |
| G/L 870 Committed to Other Purposes    | 0                | 0.00                |
| G/L 889 Assigned to Fund Purposes      | 0                | 0.00                |
| G/L 890 Unassigned Fund Balance        | 0                | 0.00                |
| <b>Total</b>                           | <b>1,177,000</b> | <b>1,810,832.35</b> |

Differences

|   |      |
|---|------|
| 0 | 0.00 |
|---|------|

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

**Basis of Accounting:** Fund Balance**Account Codes:** Agency**Fund Code:** 40**Reporting Month:** October**Budget Type:** Revised**Fund Description:** Associated Student Body Fund

| A. REVENUES               | Annual Budget  | Actual for Month | Actual for Year   | Encumbrances | Balance           | Percent      |
|---------------------------|----------------|------------------|-------------------|--------------|-------------------|--------------|
| 1000 General Student Body | 199,510        | 23,424.96        | 36,151.41         |              | 163,358.59        | 18.12        |
| 2000 Athletics            | 144,160        | 13,520.30        | 49,461.62         |              | 94,698.38         | 34.31        |
| 3000 Classes              | 13,200         | 20.00            | 120.00            |              | 13,080.00         | 0.91         |
| 4000 Clubs                | 90,005         | 10,261.50        | 16,542.12         |              | 73,462.88         | 18.38        |
| 6000 Private Moneys       | 10,050         | 0.00             | 390.00            |              | 9,660.00          | 3.88         |
| <b>Total</b>              | <b>456,925</b> | <b>47,226.76</b> | <b>102,665.15</b> |              | <b>354,259.85</b> | <b>22.47</b> |

**B. EXPENDITURES**

|                           |                |                  |                  |                  |                   |              |
|---------------------------|----------------|------------------|------------------|------------------|-------------------|--------------|
| 1000 General Student Body | 244,550        | 5,424.80         | 8,502.14         | 3,359.95         | 232,687.91        | 4.85         |
| 2000 Athletics            | 167,192        | 15,074.47        | 27,211.49        | 11,426.35        | 128,554.16        | 23.11        |
| 3000 Classes              | 12,350         | 3,500.00         | 3,559.94         | 0.00             | 8,790.06          | 28.83        |
| 4000 Clubs                | 66,535         | 2,665.33         | 6,740.58         | 3,146.81         | 56,647.61         | 14.86        |
| 6000 Private Moneys       | 11,611         | 0.00             | 0.00             | 0.00             | 11,611.00         | 0.00         |
| <b>Total</b>              | <b>502,238</b> | <b>26,664.60</b> | <b>46,014.15</b> | <b>17,933.11</b> | <b>438,290.74</b> | <b>12.73</b> |

**C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)**

|          |           |           |            |       |
|----------|-----------|-----------|------------|-------|
| (45,313) | 20,562.16 | 56,651.00 | 101,964.00 | (225. |
|----------|-----------|-----------|------------|-------|

**D. TOTAL BEGINNING FUND BALANCE**

|         |            |
|---------|------------|
| 300,000 | 269,030.40 |
|---------|------------|

**E. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)**

0.00

**F. TOTAL ENDING FUND BALANCE (C+D + OR - E)**

|         |            |
|---------|------------|
| 254,687 | 325,681.40 |
|---------|------------|

**G. ENDING FUND BALANCE ACCOUNTS**

|  |                |                   |
|--|----------------|-------------------|
| G/L 810 Restricted for Other Items     | 0              | 0.00              |
| G/L 819 Restricted for Fund Purposes   | 254,687        | 325,681.40        |
| G/L 840 Nonspnd FB - Invent/Prepd Itms | 0              | 0.00              |
| G/L 850 Restricted for Uninsured Risks | 0              | 0.00              |
| G/L 870 Committed to Other Purposes    | 0              | 0.00              |
| G/L 889 Assigned to Fund Purposes      | 0              | 0.00              |
| G/L 890 Unassigned Fund Balance        | 0              | 0.00              |
| <b>Total</b>                           | <b>254,687</b> | <b>325,681.40</b> |

**Differences**

|   |      |
|---|------|
| 0 | 0.00 |
|---|------|

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

**Basis of Accounting:** Fund Balance**Account Codes:** Agency**Fund Code:** 90**Reporting Month:** October**Budget Type:** Revised**Fund Description:** Transportation Vehicle Fund

| A. REVENUES/OTHER FIN. SOURCE  | Annual Budget  | Actual for Month | Actual for Year | Encumbrances | Balance           | Percent     |
|--|----------------|------------------|-----------------|--------------|-------------------|-------------|
| 1000 Local Taxes   | 0              | 0.00             | 0.00            |              | 0.00              | 0.00        |
| 2000 Local Nontax  | 5,000          | 1,539.54         | 2,992.36        |              | 2,007.64          | 59.85       |
| 3000 State - General Purpose   | 0              | 0.00             | 0.00            |              | 0.00              | 0.00        |
| 4000 State - Special Purpose   | 250,000        | 0.00             | 0.00            |              | 250,000.00        | 0.00        |
| 5000 Federal - General Purpose   | 0              | 0.00             | 0.00            |              | 0.00              | 0.00        |
| 6000 Federal - Special Purpose   | 0              | 0.00             | 0.00            |              | 0.00              | 0.00        |
| 8000 Other Agencies and Associates   | 0              | 0.00             | 0.00            |              | 0.00              | 0.00        |
| 9000 Other Financing Sources   | 0              | 0.00             | 0.00            |              | 0.00              | 0.00        |
| <b>Total</b>   | <b>255,000</b> | <b>1,539.54</b>  | <b>2,992.36</b> |              | <b>252,007.64</b> | <b>1.17</b> |
| <br>B. 9900 TRANSFERS IN FROM GF   | <br>0          | <br>0.00         | <br>0.00        |              | <br>0.00          | <br>0.00    |
| <br>C. Total REV./OTHER FIN. SOURCES   | <br>255,000    | <br>1,539.54     | <br>2,992.36    |              | <br>252,007.64    | <br>1.17    |
| <br>D. EXPENDITURES  |                |                  |                 |              |                   |             |
| Type 30 Equipment  | 370,673        | 0.00             | 0.00            | 0.00         | 370,673.00        | 0.00        |
| Type 40 Energy   | 0              | 0.00             | 0.00            | 0.00         | 0.00              | 0.00        |
| Type 60 Bond Levy Issuance   | 0              | 0.00             | 0.00            | 0.00         | 0.00              | 0.00        |
| Type 90 Debt   | 0              | 0.00             | 0.00            | 0.00         | 0.00              | 0.00        |
| <b>Total</b>   | <b>370,673</b> | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>  | <b>370,673.00</b> | <b>0.00</b> |
| <br>E. OTHER FIN. USES TRANS. OUT (GL 536)                                       | <br>0          | <br>0.00         | <br>0.00        |              |                   |             |
| <br>F. OTHER FINANCING USES (GL 535)   | <br>0          | <br>0.00         | <br>0.00        |              |                   |             |
| G. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F) | (115,673)      | 1,539.54         | 2,992.36        |              | 118,665.36        | (102.       |
| <br>H. TOTAL BEGINNING FUND BALANCE  | <br>122,000    |                  | <br>476,882.30  |              |                   |             |
| I. GLs 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)             |                |                  | 0.00            |              |                   |             |
| J. TOTAL ENDING FUND BALANCE (G+H + OR - I)                                      | 6,327          |                  | 479,874.66      |              |                   |             |

## Budget Status Report

2025-2026

MEDICAL LAKE SCHOOL DISTRICT

**Basis of Accounting:** Fund Balance**Account Codes:** Agency**Fund Code:** 90**Reporting Month:** October**Budget Type:** Revised**Fund Description:** Transportation Vehicle  
Fund**K. ENDING FUND BALANCE ACCOUNTS**

|  |              |                   |
|--|--------------|-------------------|
| G/L 810 Restricted For Other Items     | 0            | 0.00              |
| G/L 819 Restricted for Fund Purposes   | 6,327        | 479,874.66        |
| G/L 830 Restricted for Debt Service    | 0            | 0.00              |
| G/L 835 Restrictd For Arbitrage Rebate | 0            | 0.00              |
| G/L 850 Restricted for Uninsured Risks | 0            | 0.00              |
| G/L 889 Assigned to Fund Purposes      | 0            | 0.00              |
| G/L 890 Unassigned Fund Balance        | 0            | 0.00              |
| <b>Total</b>                           | <b>6,327</b> | <b>479,874.66</b> |

|                    |          |             |
|--------------------|----------|-------------|
| <b>Differences</b> | <b>0</b> | <b>0.00</b> |
|--------------------|----------|-------------|

2025-2026 Medical Lake School District Enrollment

Number of months to use in average

3

|                        | SEPTEMBER |          | OCTOBER |          | NOVEMBER |         | DECEMBER |       | JANUARY |       | FEBRUARY |       | MARCH |       | APRIL |       | MAY   |       | JUNE  |       | AVERAGE |          |
|------------------------|-----------|----------|---------|----------|----------|---------|----------|-------|---------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|----------|
|                        | Count     | FTE's    | Count   | FTE's    | Count    | FTE's   | Count    | FTE's | Count   | FTE's | Count    | FTE's | Count | FTE's | Count | FTE's | Count | FTE's | Count | FTE's | Count   | FTE's    |
| K                      | 70        | 70.00    | 73      | 73.00    | 73       | 73.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 72      | 72.00    |
| One                    | 89        | 89.00    | 91      | 90.05    | 88       | 88.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 89      | 89.02    |
| Two                    | 80        | 80.00    | 80      | 80.00    | 79       | 78.05   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 80      | 79.35    |
| Three                  | 89        | 89.00    | 89      | 89.00    | 91       | 91.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 90      | 89.67    |
| Four                   | 86        | 86.00    | 86      | 85.04    | 86       | 85.04   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 86      | 85.36    |
| Five                   | 73        | 72.77    | 72      | 71.77    | 77       | 76.77   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 74      | 73.77    |
| HALLETT                | 487       | 486.77   | 491     | 488.86   | 494      | 491.86  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 491     | 489.16   |
| K                      | 65        | 65.00    | 65      | 65.00    | 62       | 62.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 64      | 64.00    |
| One                    | 64        | 64.00    | 64      | 64.00    | 63       | 63.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 64      | 63.67    |
| Two                    | 45        | 45.00    | 47      | 47.00    | 48       | 48.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 47      | 46.67    |
| Three                  | 44        | 44.00    | 46      | 46.00    | 46       | 46.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 45      | 45.33    |
| Four                   | 58        | 58.00    | 60      | 60.00    | 62       | 62.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 60      | 60.00    |
| Five                   | 43        | 43.00    | 44      | 44.00    | 44       | 44.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 44      | 43.67    |
| ANDERSON               | 319       | 319.00   | 326     | 326.00   | 325      | 325.00  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 323     | 323.33   |
| Five                   |           |          |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Six                    | 127       | 126.36   | 127     | 126.36   | 129      | 124.84  |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Seven                  | 126       | 126.00   | 127     | 127.00   | 128      | 128.00  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 128     | 125.85   |
| Eight                  | 124       | 123.49   | 125     | 125.00   | 129      | 127.55  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 127     | 127.00   |
| MLMS                   | 377       | 375.85   | 379     | 378.36   | 386      | 380.39  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 126     | 125.35   |
| Seven                  |           |          |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 381     | 378.20   |
| Eight                  |           |          |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Nine                   | 117       | 116.17   | 121     | 121.00   | 122      | 121.88  |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Ten                    | 106       | 106.00   | 108     | 108.00   | 111      | 110.18  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 120     | 119.68   |
| Eleven                 | 109       | 85.81    | 109     | 87.05    | 113      | 91.31   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 108     | 108.06   |
| Twelve                 | 126       | 103.90   | 132     | 107.11   | 132      | 109.34  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 110     | 88.06    |
| MLHS                   | 458       | 411.88   | 470     | 423.16   | 478      | 432.71  |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 130     | 106.78   |
| MLHS                   |           |          |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 469     | 422.58   |
| TOTAL Basic Enrollment | 1,641     | 1,593.50 | 1,666   | 1,616.38 | 1,683    | 1629.96 |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 1,663   | 1,613.28 |
| Hallett ALE            | 5         | 5.00     | 9       | 9.00     | 12       | 12.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 9       | 8.67     |
| Anderson ALE           | 3         | 3.00     | 3       | 3.00     | 3        | 3.00    |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 3       | 3.00     |
| MLMS ALE               | 13        | 10.57    | 19      | 16.72    | 24       | 17.83   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 19      | 15.04    |
| MLHS ALE               | 15        | 8.90     | 23      | 14.11    | 28       | 19.54   |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| ALE Enrollment         | 36        | 27.47    | 54      | 42.83    | 67       | 52.37   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 52      | 40.89    |
| Running Start Only     | -         | -        | 34      |          | 34       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| RS Non-Voc             | -         | -        |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| RS Voc.                | -         | -        |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Running Start Total    | -         | -        | 41      |          | 41       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Students               |           |          |         |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Hallett TK             | 19        |          | 19      |          | 20       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| MAE TK                 | 20        |          | 18      |          | 17       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| TK Total               | 39        | 39.00    | 37      | 37.00    | 37       | 37.00   |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 38      | 37.67    |
| Hallett PK             | 16        |          | 16      |          | 12       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| MAE PK                 | 52        |          | 49      |          | 46       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Total Pre-School       | 68        |          | 65      |          | 58       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 64      |          |
| K-21 SpEd              | 211       |          | 220     |          | 219      |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 217     |          |
| 3-5 SpEd               | 18        |          | 20      |          | 23       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 20      |          |
| SpEd TK                | 8         |          | 7       |          | 3        |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 6       |          |
| Total SpEd             | 237       |          | 247     |          | 245      |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 243     |          |
| E-672                  | 1         | 1.00     | 2       | 2.00     | 3        | 3.00    |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 2       | 2.00     |
| ESL                    | 22        |          | 27      |          | 30       |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 26      |          |
| MS Voc.Ed.             | -         |          | -       |          | -        |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| HS Voc.Ed.             | -         | 114.33   | -       | 112.10   | -        | 115.31  |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| Open Doors             | -         | -        | 1       |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       | 1       |          |
| O.D. Voc               | -         | -        | -       |          |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         |          |
| O.D. Non V             | -         | -        | -       | 1.00     |          |         |          |       |         |       |          |       |       |       |       |       |       |       |       |       |         | 0.50     |

## 11.25.2025 ~ Consent Agenda

**Resignations** - Amie Kieley ~ Para, Michael Anderson Elementary (effective 1/16/2026); Sadie Murray ~ Cheer Coach, High School (effective end of the fall season); Ariel Singleton ~ School Health Aide, Michael Anderson Elementary (effective 11/28/2025); Freida Cook ~ Instructional Coach, Michael Anderson Elementary (retiring effective at the end of the 2025/2026 school year contract);

**Leaves** - None at this time

**Staff Contracts:**

**Administrative Staff** - None at this time

**Certificated Staff** - None at this time

**Certificated Substitutes** - None at this time

**Long-term Substitutes** - None at this time

**Classified Staff** - None at this time

**Classified Substitutes** - None at this time

**Extra Curricular Activities** -

**Other** - None at this time

**Teachers Teaching Out of Content Areas:**

**Staff Travel:** None at this time

**Board Member Compensation:** None at this time

**Financials** The following vouchers/warrants as audited and certified by the auditing officer, as required by RCW 42.24.080, and those expense reimbursement claims certified, as required by RCW 42.24.090, were approved for payment.

General Fund (Payroll) for October 31, 2025, warrants, 137994 - 138003 in the amount of \$20,340.90;

General Fund (Payroll/Accounts Payable) for October 31, 2025, warrants 138004 - 138023 in the amount of \$699,296.00;

General Fund (Accounts Payable) for October 31, 2025, warrants 137993 - 137993 in the amount of \$12.95;

General Fund/ASB Fund (Accounts Payable) for October 31, 2025, warrants 138024 - 138079 in the amount of \$106,313.91;

General Fund/ASB Fund (Accounts Payable) for November 18, 2025, warrants 138080 - 138172 in the amount of \$479,164.43;

# Coversheet

## Board Policy 2230 ~ Transition to Kindergarten Program; First Reading

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | IV. Individual Actions Items   |
| <b>Item:</b>             | A. Board Policy 2230 ~ Transition to Kindergarten Program; First Reading |
| <b>Purpose:</b>          | Vote   |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | 2230 Revised 9.2025.pdf  |

**Medical Lake School District Board Policy****2230****1****Transition to Kindergarten Program**

If the Medical Lake School District operates a transition to kindergarten program, it will ensure that the program serves eligible students of all abilities who need additional preparation to be successful in kindergarten and who lack access to other early learning group settings.

Before beginning or expanding a transition to kindergarten program, the district must consider the existing availability and affordability of early learning providers, such as early childhood education and assistance programs, head start programs, and licensed childcare centers and family home providers in the region.

~~The district will consider the best practices pertaining to a transition to kindergarten program as developed in collaboration between the Office of Superintendent of Public Instruction and the Department of Children, Youth, and Families.~~ If the district plans to implement and administrate a transition to kindergarten program, it is required to adhere to the minimum standards and requirements established by the office of the superintendent of public instruction related to:

Best practices for site readiness of facilities that are used for the program;

Developmentally appropriate curricula designed to assist in maintaining high quality programs in accordance with RCW 28A.320.230; and

Professional development opportunities.

The district may blend or co-locate a transition to kindergarten program with other early learning programs.

A transition to kindergarten program will be considered a separate class or course for data reporting requirements under RCW 28A.320.175.

**Eligibility, Recruitment, and Enrollment**

The term “screening process and tools” means using one or more instruments or methods of assessing and measuring the ability and need of an individual student. ~~The screening process and tools should be widely used norm-reference screening instruments or tools that demonstrate reliability and validity. The process and tools will be culturally and linguistically relevant.~~

Children will be eligible to participate in the district’s transition to kindergarten program as follows:

1. Based on a screening process and tools ~~as defined above~~, the district has determined that the child would benefit from additional preparation for kindergarten; and
2. The child’s age is at least 4 years old by August 31 of the school year in which they enroll in a transition to kindergarten program.
  - a. ~~The district has discretion to establish individualized exceptions for a student who turned 5 years old between June 1 and August 31 of the year they would be eligible by age to enter kindergarten under WAC 392-335-010 but who demonstrates need for additional preparation for kindergarten through a screening process and tool.~~

Access to the transition to kindergarten program does not constitute an individual entitlement for any particular child.

**Medical Lake School District Board Policy****2230****2**

In determining eligibility and admitting students to a transition to kindergarten program, the district will:

1. Give priority to children most in need of additional preparation to be successful in kindergarten, as demonstrated through a screening process and tool.
2. Give priority to children with the lowest family income, not otherwise **eligible and not enrolled participating** in another local program.
3. Not exclude or establish a policy to prohibit participation of an eligible child due only to the presence of a disability.
4. Not charge tuition or other fees from state-funded eligible students for enrollment in a transition to kindergarten program.

All children enrolled in a transition to kindergarten program will be assigned a statewide student identifier.

The district will administrate to all children enrolled in a transition to kindergarten program in the Washington Kindergarten Inventory of Developing Skills (WaKIDS) at the beginning of their enrollment and at least one more time during the school year. Children whose parents excuse them from participating in the WaKIDS do not have to participate.

**Cross References:**

Board Policy 3110      Qualification of Attendance and Placement

**Legal References:**

~~Chapter~~ RCW 28A.300.072 RCW Transition to kindergarten program  
~~WAC~~ Chapter 392-425-~~010~~ WAC Transition to Kindergarten

**Management Resources:**

April 2025  
 2023 July Issue

**Adoption Date: 10.23;**

**Medical Lake School District**

**Revised Date: 07.23; 04.25;**

## Coversheet

### Approve Board Policy 6550 ~ Capitalization Threshold for Leases and Subscription-Based Information Technology Arrangements; First and Second Reading

**Section:** IV. Individual Actions Items  
**Item:** B. Approve Board Policy 6550 ~ Capitalization Threshold for Leases and  
Subscription-Based Information Technology Arrangements; First and Second Reading  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** Revised 11.2025 6550 .pdf

**Medical Lake School District Board Policy****6550****1****Capitalization Threshold for Leases and Subscription-Based Information Technology Arrangements (SBITAs)**

The Medical Lake School District School Board acknowledges that the Governmental Accounting Standards Board (GASB) has issued Statements 87 and 96, covering Leases and Subscription-Based Information Technology Arrangements (SBITAs). Within the guidelines of these Statements, the district may establish a liability threshold for reporting either a lease or a SBITA that are considered to be de minimis when compared to the district's financial capacity. These leases or SBITAs must have a maximum possible term of greater than one year to be included.

For the purpose of this policy, the following definitions are used, in accordance with the Statements referenced above:

1. A lease is a contract which conveys control of the right to use another entity's nonfinancial asset for the time specified in the contract for an exchange or exchange-like transaction.
2. A subscription-based information technology arrangement (SBITA) is a contract that conveys the right to use another entity's software, alone or in combination with tangible capital assets, for the time specified in the contract for an exchange or exchange-like transaction. Software that is insignificant to the cost of the underlying asset is excluded.

The value of leases or SBITAs under this policy will be determined using the methodology outlined in the original Statements and current accepted industry practice. Each lease or SBITA will be considered individually.

For capitalization purposes, those leases or SBITAs with a value ~~which that equals or exceeds \$10,000 is~~ **double the annual capitalization threshold of the district of and** the ~~aggregate cumulative~~ years the of contract and has a maximum possible term in excess of one year will be capitalized and recorded as a liability on the district's financial statements in accordance with the Statements referenced above. Any lease or SBITA that does not meet this threshold, or which has a maximum term of less than one year, will not be reported as a liability on the district's financial statements.

**Legal References:**

GASB Statement No. 87, Leases, Issued 06/17

GASB Statement No. 96, Subscription-Based Information Technology Arrangements,  
Issued 05/20

**Management Resources:**

2023 July Issue

**Adoption Date: 02.24;**

**Medical Lake School District**

**Revised Date: 07.23; 11.25;**

# Coversheet

## Approve Board Policy 6801 ~ Capital Assets/Theft-Sensitive Assets; First and Second Reading

**Section:** IV. Individual Actions Items  
**Item:** C. Approve Board Policy 6801 ~ Capital Assets/Theft-Sensitive Assets;  
First and Second Reading  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** Revised 11.2025 6801.pdf

**Medical Lake School District Board Policy****6801****1****Capital Assets/Theft-Sensitive Assets****Capital Assets**

The district will maintain a comprehensive capital assets record-keeping system. The goal of the capital assets program is to protect the district against losses that would significantly affect the district's students, staff, property, budget or the ability of the district to continue to fulfill its stewardship responsibilities.

For purpose of this policy, "capital assets" will mean land, improvements to land, easements, building improvements, vehicles, machinery, equipment, works of art and historical treasures, infrastructure and all other tangible and intangible assets that are used in operations and that have initial useful lives extending beyond a single reporting period which:

- A. Retains its shape and appearance with use;
- B. Is nonexpendable, meaning if the item is damaged or some of its parts are lost or worn out, it may be more feasible to repair it than to replace it with an entirely new item.
- C. It does not lose its identity when incorporated into a more complex unit;
- D. Is valued no less than ~~\$10,000.00~~ **15,000.00** unless a lesser amount is set by the district; and
- E. Has a life expectancy of at least one year.

Federal law requires a physical inventory of federally-funded assets at least once every two years. Reconciled inventory reports will be provided to the board. Such report will identify lost, damaged or stolen capital assets. Missing capital assets will be removed from district property records by a vote of the board.

No equipment will be removed for personal or non-school use.

**Theft-Sensitive Assets**

For purposes of this policy, "theft-sensitive" are those items identified by the district as most subject to loss and costing more than \$300.00. A list of theft-sensitive assets shall be maintained by the district. The district should establish procedures for internal controls and conduct an annual inventory of theft-sensitive assets.

The board will be provided a report identifying assets not accounted for in the annual inventory. These assets will be removed from the district property records through school board action annually.

The superintendent will develop procedures to implement this policy, including maintenance requirements and sales procedures to ensure the highest possible return.

**Cross References:**

Board Policy 6570      Property and Data Management

**Legal References:**

|                    |  |
|--------------------|--|
| RCW 28A.335.090    | Conveyance and acquisition of property — Management — Appraisal  |
| 7 CFR § 3015, 3016 | Agriculture 3  |
| 4 CFR § 80.32      | Uniform Administrative requirements for grants and cooperative agreements to state and local governments – Equipment |
| 45 CFR § 92.32     | Health and Human Services  |

## Medical Lake School District Board Policy

6801

2

Office of Management and Budget (OMB) Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments, Attachment B(19)

### Management Resources:

|                         |  |
|-------------------------|--|
| Policy News, June 2012  | Auditor's Raises Concerns Regarding Theft-Sensitive Assets |
| Policy News, June 2008  | Capital Assets/Theft-Sensitive Assets                      |
| Policy News, April 2006 | Fixed Assets   |

**Adoption Date: 12.09; 10.12; 02.24;**

**Medical Lake School District**

**Revised Date: 04.06; 06.08; 06.12; 02.24; 11.25;**

# Coversheet

## Approve the F196 Financial Report

|                          |                                      |
|--------------------------|--------------------------------------|
| <b>Section:</b>          | IV. Individual Actions Items         |
| <b>Item:</b>             | D. Approve the F196 Financial Report |
| <b>Purpose:</b>          | Vote                                 |
| <b>Submitted by:</b>     |                                      |
| <b>Related Material:</b> | F196.pdf                             |

Medical Lake School District  
F-196 Summary  
2024-2025

|                        | General<br>Fund | Capital<br>Projects<br>Fund | ASB<br>Fund | Debt<br>Service<br>Fund | Transportation<br>Vehicle<br>Fund |
|------------------------|-----------------|-----------------------------|-------------|-------------------------|-----------------------------------|
| Total Revenue          | 32,183,118      | 563,877                     | 333,776     | 1,560,179               | 368,946                           |
| Total Expenditures     | 32,272,308      | 479,362                     | 319,824     | 1,516,100               | 330,481                           |
| Beginning Fund Balance | 4,268,003       | 241,918                     | 255,079     | 1,174,296               | 438,417                           |
| Ending Fund Balance    | 4,178,812       | 320,056                     | 269,030     | 1,218,375               | 476,882                           |

General Fund:

|                      | <u>Actual</u> | <u>Budget</u> | <u>Difference</u> |
|----------------------|---------------|---------------|-------------------|
| Attending Enrollment | 1,664         | 1,684         | (20)              |
| Running Start        | 38            | 40            | (2)               |
| Total Enrollment     | 1,702         | 1,724         | (22)              |

The 2024-2025 school year was a great year for Medical Lake School District. Enrollment was down from budget however additional Impact Aid revenue helped again to offset the enrollment shortage.

Capital Projects:

For our Capital Projects Fund 2024-2025 was another good year. Capital projects levy collection was \$563,877. We had a beginning fund balance of \$241,917.55 and ended with \$320,055.75. The High-School HVAC controls were originally scheduled to be completed in the summer of 2024, the project was delayed but was completed in early 2025.

ASB Fund:

Overall our ASB fund remains strong, and our fund balance increased by \$13,951 during the past year. The total ending fund balance is \$269,030.40 which is good, especially during a post pandemic years. The ASB revenues increased by \$22,669 and expenditures decreased by \$22,227.

Debt Service Fund:

The bonds for our Middle School remodel have a principal balance of \$5,900,000. outstanding. The district paid down the principal balance by \$1,255,000.

Transportation Vehicle Fund:

In 2024-2025 we purchased two buses, and we hope to purchase two more in 2025-2026. The district usually purchases 2 buses per year.

**MEDICAL LAKE SCHOOL DISTRICT  
GENERAL FUND - 2024-2025  
EXPENDITURE / REVENUE COMPARISON  
(by program)**

| EXPENDITURES |                    |            | REVENUES             |                         |            | SUBSIDY                |
|--------------|--------------------|------------|----------------------|-------------------------|------------|------------------------|
| Program      | Description        | Total      | Revenue<br>Account # | Description             | Total      | (Revenue-Expenditures) |
| 01/04        | Basic Ed.          | 15,597,318 | 1100                 | Property Taxes          | 1,830,182  |                        |
| 02           | Alt. Learning      | 434,172    | 1500                 | Timber Excise Tax       | 543        |                        |
| 03           | Open Doors         | 18,118     | 2200                 | Community Services      | 70         |                        |
| 09           | TTK                | 235,793    | 2300                 | Investment Earnings     | 130,366    |                        |
| 31           | Vocational ED-HS   | 1,064,484  | 2400                 | Inter Fund loan         |            |                        |
| 89           | Pre Sch/Sum Food   | 398,863    | 2500                 | Gifts & Donations       | 88,220     |                        |
| 79           | Other Inform       | 48,469     | 2600                 | Fines                   | 15         |                        |
| 97           | Support Services   | 5,427,519  | 2700                 | Rental                  | 1,873      |                        |
|              | Total              | 23,224,736 | 2800                 | Insurance Recoveries    | 8,032      |                        |
|              |                    |            | 3100                 | Apportionment           | 17,176,530 |                        |
|              |                    |            | 4100                 | General Fund Proj       | 11,902     |                        |
|              |                    |            | 4300                 | Other State             | 45,118     |                        |
|              |                    |            | 3300                 | Levy Equalization       | 1,564,875  |                        |
|              |                    |            | 4109                 | State TTK               | 236,917    |                        |
|              |                    |            | 5300                 | Impact Aid              | 2,996,533  |                        |
|              |                    |            | 6200                 | Fed. Spec Purposes      | 19,900     |                        |
|              |                    |            | 6210                 | E RATE                  | 47,430     |                        |
|              |                    |            | 965                  |                         | 6,376      |                        |
|              |                    |            |                      |                         | 24,164,882 |                        |
| 21           | Special Ed         | 3,871,671  | 3121                 | SpEd - Basic Ed         | 340,406    |                        |
|              |                    |            | 4121                 | State Allocation        | 3,009,685  |                        |
|              |                    |            | 6321                 | Medicaid - Direct Bill  | 25,597     |                        |
|              |                    |            |                      |                         | 3,375,688  | (495,983)              |
| 24           | Spec Ed IDEA       | 494,463    | 6124                 | Spec. Ed.-Federal       | 433,714    | (60,749)               |
| 26           | Insttutional ED    | 221,647    | 4126                 | Insttutional Ed         | 226,411    | 4,764                  |
| 29           | Sp. Ed -Impact Aid | 86,735     | 5329                 | Sp. Ed -Impact Aid      | 73,780     | (12,955)               |
| 38           | Voc. Ed.-Federal   | 13,496     | 6138                 | Voc. Ed.-Federal        | 14,110     | 614                    |
| 51           | Title 1            | 322,342    | 6151                 | Title 1-Federal         | 325,908    | 3,566                  |
| 52           | Targeted Other     | 80,334     | 6152                 | School Improvement      | 76,750     | (3,584)                |
| 55           | LAP                | 636,260    | 4155                 | Remediation             | 610,596    | (25,664)               |
| 58           | Pilot Programs     | 144,127    | 4158                 | Pilot Programs          | 150,651    | 27,909                 |
| 69           | UHC Grant          | 11,683     | 4358                 |                         | 21,385     |                        |
| 65           | Transit. Bilingual | 36,038     | 4165                 | Transit. Bilingual      | 41,795     | 5,757                  |
| 74           | Highly Capable     | 48,964     | 4174                 | Gifted & Talented-State | 53,185     | 4,221                  |
| 76           | DODEA              | 156,120    | 6276                 | DODEA                   | 158,809    |                        |

**EXPENDITURE / REVENUE COMPARISON**

(by program)

| <b>EXPENDITURES</b> |  |                   | <b>REVENUES</b>      |                       |                   | <b>SUBSIDY</b>         |
|---------------------|--|-------------------|----------------------|-----------------------|-------------------|------------------------|
| Program             | Description                            | Total             | Revenue<br>Account # | Description           | Total             | (Revenue-Expenditures) |
| 98                  | Food Service                           | 1,451,173         | 2298                 | Students Lunches      | 172,519           |                        |
|                     |  |                   | 4198-XX              | Breakfast             | 382,695           |                        |
|                     |  |                   | 6198                 | Federal               | 469,022           |                        |
|                     |  |                   | 6998                 | Federal Commodities   | 86,268            |                        |
|                     |  |                   |                      |                       | 1,110,504         | (340,669)              |
| 990                 | Pupil Transportation                   | 1,472,518         | 4199                 | Bus Revenue-State     | 1,344,948         | (127,570)              |
|                     |  |                   |                      |                       |                   |                        |
|                     | <b>Total Expenditures</b>              | <b>32,272,308</b> |                      | <b>Total Revenues</b> | <b>32,183,117</b> | (89,191)               |
|                     |  |                   |                      |                       |                   |                        |
|                     | Beginning of Year                      | Fund Balance      |                      |                       |                   | <b>\$4,268,003</b>     |
|                     | End of Year                            | Fund Balance      |                      |                       |                   | <b>\$4,178,812</b>     |
|                     | Fund Balance - percent of Expenditures |                   |                      |                       |                   | <b>12.95%</b>          |

REPORT F196

Medical Lake School District No. 326

RUN DATE: 11/14/2025

E.S.D. 101

F-196 ANNUAL FINANCIAL STATEMENTS FOR FISCAL YEAR 2024-2025

RUN TIME: 9:21:21 AM

COUNTY: 32 Spokane

The Annual Financial Statements (Report F-196) for Medical Lake School District of Spokane County for the fiscal year ended August 31, 2025, were prepared on the modified accrual basis of accounting in accordance with the appropriate accounting principles as stated in the Accounting Manual for Public School Districts in the State of Washington. School was conducted for 180 days. (If school was operated fewer than 180 days, please include a statement covering the reasons and effort to make up days lost.) The indirect cost rate proposal has been reviewed and the data reflects allowable costs in accordance with federal requirements and 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards: Subpart E.

The school district Annual Financial Statement has been reviewed and submitted to OSPI in accordance with WAC 392-117-035 for the fiscal year September 1, 2024-August 31, 2025

|           |  |   |
|-----------|--|---|
| Approved: | <p>DocuSigned by:</p> <p><i>Chad Moss</i></p> <p>2BC0F7F261DD460...</p> <p>_____<br/>School District Superintendent or Authorized Official</p> | <p>11/14/2025</p> <p>_____<br/>Date</p> |
| Reviewed: | <p>DocuSigned by:</p> <p><i>Leslie Oliver</i></p> <p>03E45E02229F497...</p> <p>_____<br/>ESD Superintendent or Authorized Official</p>         | <p>11/14/2025</p> <p>_____<br/>Date</p> |

| REPORT F-196 SUMMARY  | General Fund  | ASB Fund   | Debt Service Fund | Capital Projects Fund | Transportation Vehicle Fund | Permanent Fund | Total         |
|---|---------------|------------|-------------------|-----------------------|-----------------------------|----------------|---------------|
| Total Revenues and Other Financing Sources  | 32,183,117.80 | 333,775.85 | 1,560,179.05      | 563,876.64            | 368,946.23                  | 0.00           | 35,009,895.57 |
| Total Expenditures  | 32,272,308.06 | 319,824.49 | 1,516,100.00      | 479,362.09            | 330,481.02                  | 0.00           | 34,918,075.66 |
| Other Financing Uses  | 0.00          | 0.00       | 0.00              | 6,376.35              | 0.00                        | 0.00           | 6,376.35      |
| Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses | -89,190.26    | 13,951.36  | 44,079.05         | 78,138.20             | 38,465.21                   | 0.00           | 85,443.56     |
| Beginning Total Fund Balance  | 4,268,002.53  | 255,079.04 | 1,174,295.93      | 241,917.55            | 438,417.09                  | 0.00           | 6,377,712.14  |
| Accounting Changes and Error Corrections  | 0.00          | 0.00       | 0.00              | 0.00                  | 0.00                        | 0.00           | 0.00          |
| Ending Total Fund Balance   | 4,178,812.27  | 269,030.40 | 1,218,374.98      | 320,055.75            | 476,882.30                  | 0.00           | 6,463,155.70  |

Not Locked

REPORT F196

Medical Lake School District No. 326

RUN DATE: 11/19/2025

E.S.D. 101

Balance Sheet - Governmental Funds

RUN TIME: 1:26:46 PM

COUNTY: 32 Spokane

August 31, 2025

|  | General<br>Fund     | ASB<br>Fund       | Debt<br>Service<br>Fund | Capital<br>Projects<br>Fund | Transportation<br>Vehicle<br>Fund | Permanent<br>Fund | Total               |
|--|---------------------|-------------------|-------------------------|-----------------------------|-----------------------------------|-------------------|---------------------|
| <b>Assets</b>  |                     |                   |                         |                             |                                   |                   |                     |
| Cash and Cash Equivalents                                  | 4,443,075.76        | 284,827.99        | 1,218,374.98            | 320,055.75                  | 476,882.30                        | 0.00              | 6,743,216.78        |
| Minus Warrants Outstanding                                 | -825,955.82         | -15,797.59        | 0.00                    | 0.00                        | 0.00                              | 0.00              | -841,753.41         |
| Taxes Receivable   | 909,455.71          |                   | 714,246.46              | 256,940.11                  | 0.00                              |                   | 1,880,642.28        |
| Due From Other Funds                                       | 0.00                | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Due From Other<br>Governmental Units                       | 565,253.39          | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 565,253.39          |
| Accounts Receivable  | 0.00                | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Leases Receivable  | 0.00                |                   | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Interfund Loans Receivable                                 | 0.00                |                   |                         | 0.00                        | 0.00                              |                   | 0.00                |
| Accrued Interest<br>Receivable                             | 0.00                | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Inventory  | 64,681.19           | 0.00              |                         | 0.00                        |                                   |                   | 64,681.19           |
| Prepaid Items  | 0.00                | 0.00              |                         |                             | 0.00                              | 0.00              | 0.00                |
| Investments  | 0.00                | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Investments/Cash With<br>Trustee                           | 0.00                |                   | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Investments-Deferred<br>Compensation                       | 0.00                |                   |                         | 0.00                        |                                   |                   | 0.00                |
| Self-Insurance Security<br>Deposit                         | 0.00                |                   |                         |                             |                                   |                   | 0.00                |
| <b>TOTAL ASSETS</b>  | <b>5,156,510.23</b> | <b>269,030.40</b> | <b>1,932,621.44</b>     | <b>576,995.86</b>           | <b>476,882.30</b>                 | <b>0.00</b>       | <b>8,412,040.23</b> |
| <b>DEFERRED OUTFLOWS OF<br/>RESOURCES:</b>                 |                     |                   |                         |                             |                                   |                   |                     |
| Deferred Outflows of<br>Resources - Other                  | 0.00                | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| <b>TOTAL DEFERRED OUTFLOWS OF<br/>RESOURCES</b>            | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>                       | <b>0.00</b>       | <b>0.00</b>         |
| <b>TOTAL ASSETS AND DEFERRED<br/>OUTFLOWS OF RESOURCES</b> | <b>5,156,510.23</b> | <b>269,030.40</b> | <b>1,932,621.44</b>     | <b>576,995.86</b>           | <b>476,882.30</b>                 | <b>0.00</b>       | <b>8,412,040.23</b> |
| <b>LIABILITIES</b>   |                     |                   |                         |                             |                                   |                   |                     |
| Accounts Payable   | 68,229.79           | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 68,229.79           |
| Contracts Payable Current                                  | 0.00                | 0.00              |                         | 0.00                        | 0.00                              | 0.00              | 0.00                |

REPORT F196

Medical Lake School District No. 326

RUN DATE: 11/19/2025

E.S.D. 101

Balance Sheet - Governmental Funds

RUN TIME: 1:26:46 PM

COUNTY: 32 Spokane

August 31, 2025

|  | General<br>Fund   | ASB<br>Fund | Debt<br>Service<br>Fund | Capital<br>Projects<br>Fund | Transportation<br>Vehicle<br>Fund | Permanent<br>Fund | Total               |
|--|-------------------|-------------|-------------------------|-----------------------------|-----------------------------------|-------------------|---------------------|
| Accrued Interest Payable                       |                   |             | 0.00                    |                             |                                   |                   | 0.00                |
| Accrued Salaries                               | 0.00              | 0.00        |                         | 0.00                        |                                   |                   | 0.00                |
| Anticipation Notes Payable                     | 0.00              |             | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                |
| <b>LIABILITIES:</b>                            |                   |             |                         |                             |                                   |                   |                     |
| Payroll Deductions and<br>Taxes Payable        | 0.00              | 0.00        |                         | 0.00                        |                                   |                   | 0.00                |
| Leases Payable - Current                       | 0.00              |             | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Due To Other Governmental<br>Units             | 12.46             | 0.00        |                         | 0.00                        | 0.00                              | 0.00              | 12.46               |
| Deferred Compensation<br>Payable               | 0.00              |             |                         | 0.00                        |                                   |                   | 0.00                |
| Estimated Employee<br>Benefits Payable         | 0.00              |             |                         |                             |                                   |                   | 0.00                |
| Due To Other Funds                             | 0.00              | 0.00        | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Interfund Loans Payable                        | 0.00              |             | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                |
| Deposits                                       | 0.00              | 0.00        |                         | 0.00                        |                                   |                   | 0.00                |
| Unearned Revenue                               | 0.00              | 0.00        | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                |
| Matured Bonds Payable                          |                   |             | 0.00                    |                             |                                   |                   | 0.00                |
| Matured Bond Interest<br>Payable               |                   |             | 0.00                    |                             |                                   |                   | 0.00                |
| Arbitrage Rebate Payable                       | 0.00              |             | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                |
| <b>TOTAL LIABILITIES</b>                       | <b>68,242.25</b>  | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>                       | <b>0.00</b>       | <b>68,242.25</b>    |
| <b>DEFERRED INFLOWS OF<br/>RESOURCES</b>       |                   |             |                         |                             |                                   |                   |                     |
| Unavailable Revenue                            | 0.00              | 0.00        | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Unavailable Revenue -<br>Leases                | 0.00              |             | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                |
| Unavailable Revenue -<br>Taxes Receivable      | 909,455.71        |             | 714,246.46              | 256,940.11                  | 0.00                              |                   | 1,880,642.28        |
| <b>TOTAL DEFERRED INFLOWS OF<br/>RESOURCES</b> | <b>909,455.71</b> | <b>0.00</b> | <b>714,246.46</b>       | <b>256,940.11</b>           | <b>0.00</b>                       | <b>0.00</b>       | <b>1,880,642.28</b> |
| <b>FUND BALANCE:</b>                           |                   |             |                         |                             |                                   |                   |                     |
| Nonspendable Fund Balance                      | 64,681.19         | 0.00        | 0.00                    | 0.00                        | 0.00                              | 0.00              | 64,681.19           |

REPORT F196

Medical Lake School District No. 326

RUN DATE: 11/19/2025

E.S.D. 101

Balance Sheet - Governmental Funds

RUN TIME: 1:26:46 PM

COUNTY: 32 Spokane

August 31, 2025

|  | General<br>Fund     | ASB<br>Fund       | Debt<br>Service<br>Fund | Capital<br>Projects<br>Fund | Transportation<br>Vehicle<br>Fund | Permanent<br>Fund | Total               |
|--|---------------------|-------------------|-------------------------|-----------------------------|-----------------------------------|-------------------|---------------------|
| Restricted Fund Balance  | 70,993.43           | 269,030.40        | 1,218,374.98            | 0.00                        | 476,882.30                        | 0.00              | 2,035,281.11        |
| Committed Fund Balance   | 0.00                | 0.00              | 0.00                    | 38,024.81                   | 0.00                              | 0.00              | 38,024.81           |
| Assigned Fund Balance  | 0.00                | 0.00              | 0.00                    | 282,030.94                  | 0.00                              | 0.00              | 282,030.94          |
| Unassigned Fund Balance  | 4,043,137.65        | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 4,043,137.65        |
| <b>TOTAL FUND BALANCE</b>  | <b>4,178,812.27</b> | <b>269,030.40</b> | <b>1,218,374.98</b>     | <b>320,055.75</b>           | <b>476,882.30</b>                 | <b>0.00</b>       | <b>6,463,155.70</b> |
| <b>TOTAL LIABILITIES,<br/>DEFERRED INFLOW OF<br/>RESOURCES, AND FUND<br/>BALANCE</b> | <b>5,156,510.23</b> | <b>269,030.40</b> | <b>1,932,621.44</b>     | <b>576,995.86</b>           | <b>476,882.30</b>                 | <b>0.00</b>       | <b>8,412,040.23</b> |

REPORT F196

Medical Lake School District No. 326

RUN DATE: 11/19/2025

E.S.D. 101

Statement of Revenues, Expenditures, and Changes in Fund Balance - Governmental Funds

RUN TIME: 1:26:46 PM

COUNTY: 32 Spokane

For the Year Ended August 31, 2025

|                              | General Fund         | ASB Fund          | Debt Service Fund   | Capital Projects Fund | Transportation Vehicle Fund | Permanent Fund | Total                |
|------------------------------|----------------------|-------------------|---------------------|-----------------------|-----------------------------|----------------|----------------------|
| <b>REVENUES:</b>             |                      |                   |                     |                       |                             |                |                      |
| Local                        | 2,231,821.49         | 333,775.85        | 1,560,179.05        | 468,876.64            | 11,021.92                   |                | 4,605,674.95         |
| State                        | 25,217,099.11        |                   | 0.00                | 95,000.00             | 357,924.31                  |                | 25,670,023.42        |
| Federal                      | 4,727,820.85         |                   | 0.00                | 0.00                  | 0.00                        |                | 4,727,820.85         |
| Other                        | 0.00                 |                   |                     | 0.00                  | 0.00                        | 0.00           | 0.00                 |
| <b>TOTAL REVENUES</b>        | <b>32,176,741.45</b> | <b>333,775.85</b> | <b>1,560,179.05</b> | <b>563,876.64</b>     | <b>368,946.23</b>           | <b>0.00</b>    | <b>35,003,519.22</b> |
| <b>EXPENDITURES:</b>         |                      |                   |                     |                       |                             |                |                      |
| <b>CURRENT:</b>              |                      |                   |                     |                       |                             |                |                      |
| Regular Instruction          | 16,269,583.05        |                   |                     |                       |                             |                | 16,269,583.05        |
| Special Education            | 4,674,516.50         |                   |                     |                       |                             |                | 4,674,516.50         |
| Vocational Education         | 1,077,980.02         |                   |                     |                       |                             |                | 1,077,980.02         |
| Skill Center                 | 0.00                 |                   |                     |                       |                             |                | 0.00                 |
| Compensatory Programs        | 1,230,784.31         |                   |                     |                       |                             |                | 1,230,784.31         |
| Other Instructional Programs | 253,553.48           |                   |                     |                       |                             |                | 253,553.48           |
| Federal Stimulus COVID-19    | 0.00                 |                   |                     |                       |                             |                | 0.00                 |
| Community Services           | 398,863.25           |                   |                     |                       |                             |                | 398,863.25           |
| Support Services             | 8,265,358.94         |                   |                     |                       |                             |                | 8,265,358.94         |
| Student Activities/Other     |                      | 319,824.49        |                     |                       |                             | 0.00           | 319,824.49           |
| <b>CAPITAL OUTLAY:</b>       |                      |                   |                     |                       |                             |                |                      |
| Sites                        |                      |                   |                     | 95,000.00             |                             |                | 95,000.00            |
| Building                     |                      |                   |                     | 384,362.09            |                             |                | 384,362.09           |
| Equipment                    |                      |                   |                     | 0.00                  |                             |                | 0.00                 |
| Instructional Technology     |                      |                   |                     | 0.00                  |                             |                | 0.00                 |
| Energy                       |                      |                   |                     | 0.00                  | 0.00                        |                | 0.00                 |
| Transportation Equipment     |                      |                   |                     |                       | 330,481.02                  |                | 330,481.02           |
| Sales and Lease              |                      |                   |                     | 0.00                  |                             |                | 0.00                 |
| Other                        | 101,668.51           |                   |                     |                       |                             |                | 101,668.51           |
| <b>DEBT SERVICE:</b>         |                      |                   |                     |                       |                             |                |                      |
| Principal                    | 0.00                 |                   | 1,255,000.00        | 0.00                  | 0.00                        |                | 1,255,000.00         |

REPORT F196

Medical Lake School District No. 326

RUN DATE: 11/19/2025

E.S.D. 101

Statement of Revenues, Expenditures, and Changes in Fund Balance - Governmental Funds

RUN TIME: 1:26:46 PM

COUNTY: 32 Spokane

For the Year Ended August 31, 2025

|  | General<br>Fund      | ASB<br>Fund       | Debt<br>Service<br>Fund | Capital<br>Projects<br>Fund | Transportation<br>Vehicle<br>Fund | Permanent<br>Fund | Total                |
|--|----------------------|-------------------|-------------------------|-----------------------------|-----------------------------------|-------------------|----------------------|
| Interest and Other Charges   | 0.00                 |                   | 261,100.00              | 0.00                        | 0.00                              |                   | 261,100.00           |
| Bond/Levy Issuance   |                      |                   |                         | 0.00                        | 0.00                              |                   | 0.00                 |
| <b>TOTAL EXPENDITURES</b>  | <b>32,272,308.06</b> | <b>319,824.49</b> | <b>1,516,100.00</b>     | <b>479,362.09</b>           | <b>330,481.02</b>                 | <b>0.00</b>       | <b>34,918,075.66</b> |
| REVENUES OVER (UNDER) EXPENDITURES   | -95,566.61           | 13,951.36         | 44,079.05               | 84,514.55                   | 38,465.21                         | 0.00              | 85,443.56            |
| <b>OTHER FINANCING SOURCES (USES) :</b>  |                      |                   |                         |                             |                                   |                   |                      |
| Bond Sales & Refunding Bond Sales  | 0.00                 |                   | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                 |
| Long-Term Financing  | 0.00                 |                   |                         | 0.00                        | 0.00                              |                   | 0.00                 |
| Transfers In   | 6,376.35             |                   | 0.00                    | 0.00                        | 0.00                              |                   | 6,376.35             |
| Transfers Out (GL 536)   | 0.00                 |                   | 0.00                    | -6,376.35                   | 0.00                              | 0.00              | -6,376.35            |
| Other Financing Uses (GL 535)  | 0.00                 |                   | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                 |
| Other  | 0.00                 |                   | 0.00                    | 0.00                        | 0.00                              |                   | 0.00                 |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>  | <b>6,376.35</b>      |                   | <b>0.00</b>             | <b>-6,376.35</b>            | <b>0.00</b>                       | <b>0.00</b>       | <b>0.00</b>          |
| <b>EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b> | <b>-89,190.26</b>    | <b>13,951.36</b>  | <b>44,079.05</b>        | <b>78,138.20</b>            | <b>38,465.21</b>                  | <b>0.00</b>       | <b>85,443.56</b>     |
| <b>BEGINNING TOTAL FUND BALANCE</b>  | <b>4,268,002.53</b>  | <b>255,079.04</b> | <b>1,174,295.93</b>     | <b>241,917.55</b>           | <b>438,417.09</b>                 | <b>0.00</b>       | <b>6,377,712.14</b>  |
| Accounting Changes and Error Corrections   | 0.00                 | 0.00              | 0.00                    | 0.00                        | 0.00                              | 0.00              | 0.00                 |
| <b>ENDING TOTAL FUND BALANCE</b>   | <b>4,178,812.27</b>  | <b>269,030.40</b> | <b>1,218,374.98</b>     | <b>320,055.75</b>           | <b>476,882.30</b>                 | <b>0.00</b>       | <b>6,463,155.70</b>  |

# Coversheet

## Accept the Bid for the Fire Panel at Michael Anderson Elementary

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | IV. Individual Actions Items  |
| <b>Item:</b>             | E. Accept the Bid for the Fire Panel at Michael Anderson Elementary |
| <b>Purpose:</b>          | Vote  |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | Bid Tab Michael Anderson Fire Alarm System Replacement.pdf          |

## Medical Lake School District #326

### FINAL BID RESULTS

**Bid Date: 11/4/2025** - Bids Due @ 2:00 p.m.

Michael Anderson Elementary Fire Alarm System Replacement

Bid Location: District Office, 116 W Third St, Medical Lake, WA 99022

|                             | 1                           | 2                              | 3   | 4 | 5 |
|-----------------------------|-----------------------------|--------------------------------|---|---|---|
| <b>BIDDERS</b>              | <b>HILLER<br/>COMPANIES</b> | <b>POWER CITY<br/>ELECTRIC</b> | <b>EVCO SOUND<br/>AND<br/>ELECTRONICS</b> |   |   |
| Base Bid w/o WSST           | \$ 251,994.39               | \$ 289,362.00                  | \$ 315,000.00                             |   |   |
|                             |                             |                                |   |   |   |
|                             |                             |                                |   |   |   |
| <b>ALTERNATES</b>           |                             |                                |   |   |   |
| 1                           | N/A                         |                                |   |   |   |
|                             |                             |                                |   |   |   |
| <b>UNIT PRICES</b>          |                             |                                |   |   |   |
| 1                           | N/A                         |                                |   |   |   |
|                             |                             |                                |   |   |   |
| Addenda Acknowledged (1, 2) | YES                         | YES                            | YES                                       |   |   |

Witnessed: Chad Moss, Medical Lake School District

Witnessed: Todd Smith, OAC Services, Inc.

# Coversheet

## Approve Obsolete Technology Surplus

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | IV. Individual Actions Items             |
| <b>Item:</b>             | G. Approve Obsolete Technology Surplus   |
| <b>Purpose:</b>          | Vote                                     |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Tech Surplus.pdf<br>Tech Surplus Pix.jpg |

# NOV 2025 Surplus Chromebooks

| Serial Number<br>[1] | Annotated<br>Asset ID | Hardware Details                        |
|----------------------|-----------------------|---|
|                      |                       | Model                                   |
| 3932                 | P201V1Y2              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5343                 | P203TTCP              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3717                 | P201V19S              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3884                 | P201VC87              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3879                 | P201V13Y              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3843                 | P201V1GV              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3919                 | P201V0W1              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3906                 | P201V24E              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3914                 | P201V1ZX              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5561                 | P203TSA3              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3873                 | P201V1W8              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3097                 | P201V10L              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 2890                 | P201VBK3              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3913                 | P201V1ES              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3653                 | P201VBBN              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5330                 | P203TSHF              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3858                 | P201V1G0              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5332                 | P203TS8J              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7956                 | P201V1AB              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3754                 | P201V1S4              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5247                 | P203RHGM              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 2654                 | P201V1DR              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3642                 | P201VCNN              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3638                 | P201V1FE              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5292                 | P203TRNB              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 2896                 | P201V1JF              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3934                 | P201VCMF              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5331                 | P203TRS0              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5339                 | P203TT46              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7479                 | P201VCNC              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5356                 | P203TSJ0              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3545                 | P201V12F              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3836                 | P201V19C              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3800                 | P201V102              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5376                 | P203TNDH              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 2626                 | P201V2A4              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5250                 | P203RN59              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3899                 | P201V1B6              | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |

|      |          |   |
|------|----------|---|
| 5287 | P203TSP0 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 2887 | P201VCVB | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5327 | P203TSD2 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3661 | P201V1QK | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3645 | P201V2EY | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5018 | P202Y7HN | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3826 | P201VCKZ | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3719 | P201V1EA | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3867 | P201V218 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5373 | P203TSNZ | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3781 | P201V1P0 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5377 | P203TRXH | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3682 | P201VCM6 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3848 | P201V19P | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5030 | P202Y7L3 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3845 | P201VBBJ | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3897 | P201V1AV | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 5014 | P202Y7HY | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7490 | P201V100 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7486 | P201V148 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 3543 | P201V0VG | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7149 | P204H9FX | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7720 | P204HA6M | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7607 | P204HB31 | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7303 | P204G6RM | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8184 | P2060F43 | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7557 | P204HBWY | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8025 | P204UWTK | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7745 | P204HA79 | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7135 | P204HAYD | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7027 | P204HA50 | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8173 | P2060EGV | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7889 | P204HBHT | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7567 | P204HA3E | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8198 | P2060F1M | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7746 | P204H9XK | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8208 | P2060F3Z | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7330 | P204HBQQ | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8043 | P204UVET | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8017 | P204UVF2 | Lenovo 300e Chromebook 2nd Gen MTK      |
| 8079 | P204UVNL | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7044 | P204H8V0 | Lenovo 300e Chromebook 2nd Gen MTK      |
| 7876 | P204HBTH | Lenovo 300e Chromebook 2nd Gen MTK      |

|      |            |  |
|------|------------|--|
| 5210 | P204864J   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8008 | P2060F3L   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8791 | P204GUYT   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7233 | P204HAWV   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7107 | P204H9A9   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7319 | P204GV3F   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7800 | P204H8UH   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8138 | P2060E86   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7783 | P204H8TX   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 5199 | P20486AP   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7447 | P204HA51   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8014 | P204UWVD   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8205 | P2060E27   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8058 | P204UUUE   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7629 | P204G6VV   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7254 | P204HB09   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7706 | P204GUYX   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7343 | P204HBTY   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7163 | P204HB77   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7238 | P204HB0M   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8216 | P2060F22   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 8075 | P204UWL2   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 7182 | P204HAWF   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 3908 | P201V1D3   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 2638 | P201V14G   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 8689 | 5CD032JRTZ | HP Chromebook 11A G6 EE/ HP Chromebook 11A G8 EE |
| 8060 | P204UWNS   | Lenovo 300e Chromebook 2nd Gen MTK               |
| 3834 | P201V1D7   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 5350 | P203TSUL   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 3207 | 8CG7104KH0 | Chromebook 11-v0                                 |
| 8999 | PF497EN9   | Lenovo 300e/500e Chromebook 2nd Gen              |
| 3325 | 8CG7197PCT | Chromebook 11-v0                                 |
| 3200 | 8CG71059HY | Chromebook 11-v0                                 |
| 3824 | P201VBEL   | HP Chromebook x360 11 G2 EE                      |
| 6745 | PF49427B   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 6391 | PF2RBZ8S   | Lenovo 300e/500e Chromebook 2nd Gen              |
| 5446 | P203RM7B   | Lenovo 300e/500e Chromebook 2nd Gen              |
| 3685 | P201VBXM   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 2901 | P201VBTV   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 8914 | 5CD1144LB9 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook          |
| 8027 | P204UWNJ   | HP Chromebook x360 11MK G3 EE                    |
| 5888 | 5CD111GZNC | Lenovo 300e Chromebook 2nd Gen MTK               |
| 2910 | P201V0YD   | Chromebook x360 11 G3 EE                         |

|      |            |   |
|------|------------|---|
| 5035 | P202Y68C   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7675 | P204HB2D   | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 7405 | P204H8Y1   | Lenovo 300e Chromebook 2nd Gen MTK      |
| 3923 | P201V1FN   | Lenovo 300e Chromebook 2nd Gen MTK      |
| 6107 | 5CD1140ST7 | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |
| 6245 | 5CD1144M35 | HP Chromebook x360 11MK G3 EE           |
| 6708 | 5CD120TCYW | HP Chromebook x360 11MK G3 EE           |
| 6216 | 5CD1143QYD | HP Chromebook x360 11MK G3 EE           |
| 6145 | 5CD1143R41 | HP Chromebook x360 11MK G3 EE           |
| 6224 | 5CD1143R66 | HP Chromebook x360 11MK G3 EE           |
| 6444 | 5CD120TDF2 | HP Chromebook x360 11MK G3 EE           |
| 6231 | 5CD1143R5B | HP Chromebook x360 11MK G3 EE           |
| 8862 | 5CD1143QXP | HP Chromebook x360 11MK G3 EE           |
| 8934 | 5CD1143R9S | HP Chromebook x360 11MK G3 EE           |
| 6537 | 5CD120TDGR | HP Chromebook x360 11MK G3 EE           |
| 6140 | 5CD1143QFN | HP Chromebook x360 11MK G3 EE           |
| 6087 | 5CD1143QRV | HP Chromebook x360 11MK G3 EE           |
| 5017 | P202Y6B6   | HP Chromebook x360 11MK G3 EE           |
| 8545 | 5CD017823Y | Lenovo 300e/N23 Yoga/Flex 11 Chromebook |



# Coversheet

## Student Reports

|                          |   |
|--------------------------|---|
| <b>Section:</b>          | V. Student Representative Reports                     |
| <b>Item:</b>             | A. Student Reports                                    |
| <b>Purpose:</b>          | Discuss   |
| <b>Submitted by:</b>     |   |
| <b>Related Material:</b> | Student Representative Board Report November 2025.pdf |



# MLSD Student Representative Board Report

## November 2025

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### Student Representative Report to the Board

#### I. Executive Summary: Student Climate Snapshot

This report summarizes key insights gathered from student interviews and a focus group at four district schools: Michael Anderson Elementary (MAE), Hallett Elementary (HE), Medical Lake Middle School (MLMS), and Medical Lake High School (MLHS).

| School Level         | Overall Theme                            | Key Takeaway  |
|----------------------|--|---|
| Elementary (MAE/HE)  | Adult Support & Engagement               | Students feel safe and supported primarily by adults. They are highly engaged by hands-on learning (art, science, tech) and specific subjects like Math.  |
| Middle School (MLMS) | Positive Connection with Academic Stress | Students praise math and science teachers for assistance and feel a strong community sense, but a minority are struggling with workload and feeling safe. |
| High School (MLHS)   | Stress, Workload, and Voice              | Students report high academic stress due to workload and desire for more balance, individualized check-ins, consistent communication, and flexibility.    |



# MLSD Student Representative Board Report November 2025

## II. School-Specific Feedback

### A. Michael Anderson Elementary (MAE) - Representative: Roslyn

#### What's Right?

- **Engagement & Activities:** Students enjoy hands-on activities like **cutting and gluing**, as well as structured time in **gym and music**.
- **Academics:** Kindergarteners enjoy **learning their letters**. First graders are highly engaged by **Chromebooks** and the **SeeSaw** platform, especially in Science. Second graders favored **Fundations and Wit & Wisdom**.
- **Support: Teachers and adults** are the primary source of help across all grades.
- **Safety & Wellness:** Having a **clear schedule** and **staying in the classroom** made 1st graders feel happy and safe. The presence of **parents in the school or nearby on base** contributed to the 2nd graders' sense of safety.

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### B. Hallett Elementary (HE) - Representative: Nate

#### What's Right?

- **Favorite Subjects: Math** was overwhelmingly the favorite subject across every grade. Reading was also highly favored, and 5th graders specifically liked PE.
- **Support & Encouragement:** Adults make them feel safe. **Teachers are helpful**, solve problems, and provide encouragement, accommodating students (e.g., in art projects).
- **Superpowers:** Students described their school's "superpowers" as **"never giving up"** and **"kindness matters."**
- **Climate:** A 5th-grade student who moved to the district specifically for the schools noted the school was **clean and all teachers were good**. They also highlighted the value that **everyone gets the same education no matter who you are**.
- **Safety:** Students feel safe outside because **adults are available**.

#### Needs/Requests (What do you want to know more about?):

- **Science** was the most requested topic for more exploration from all students.
  - Specific interests included: the **environment** (4th grade), the **ocean** (3rd grade), and **disabilities and how to help** students feel accepted.
-



## MLSD Student Representative Board Report November 2025

### C. Medical Lake Middle School (MLMS) - Representative: Lorelai

#### What's Right?

- **Academics & Teachers:** Students expressed strong positive connections with their teachers, predominantly in **Science and Math**, noting that the math teachers are particularly helpful.
- **Community & Transition:** The **community helps them and makes them feel safe** (one 7th grader noted this about *outside* the school). A new 8th-grade student shared feeling **really comfortable** and supported in finding a place to belong.

#### Challenges & Concerns:

- **Workload/Stress:** Students brought up personal motivation and difficulty **keeping up with the workload**, suggesting a potential need for **more study hall** or structured time for work.
- **Safety & Trust:** One 7th grader shared they did **not feel comfortable** at the school due to harassment. This student felt **most comfortable going to their parents** and expressed a lack of trust in teachers for this specific issue.

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### D. Medical Lake High School (MLHS) - Belonging Focus Group

#### Support & Stress

- **Overload:** Students feel **high academic stress** from workload, **overlapping deadlines**, and the pressure of **weighted tests**. The cumulative nature leads to stress and fatigue.
- **Time:** Students who are busy after school with activities, jobs, or family responsibilities wish for **more time during the school day to complete work**.
- **Support Gap:** Students desire **proactive, personalized check-ins** from teachers and staff about academic progress and well-being to feel less isolated when struggling.

#### Voice & Relevance

- **Balancing Life:** Students want teachers to **recognize that schoolwork is only one part of their busy lives** (managing six classes, sports, jobs, etc.).
- **Consistency:** A desire for **clearer, more consistent communication and expectations** across classes to help them stay organized.
- **Flexibility & Understanding:** Students wish adults would better understand that each learner is different. They ask for more **flexibility in learning and assessment** (e.g., using notes on tests).
- **Engagement:** Engagement increases when learning is **relevant, interactive, and connected to their interests or future goals**. They found **traditional lecture-heavy classes** and **"busy work"** to be disengaging.



## MLSD Student Representative Board Report November 2025

- **Through Line:** The connection with the **teacher makes a difference** even if the subject is not of primary interest.

### III. Recommendations for Student Representatives

Based on the feedback from the "How can we help you?" question and the key insights, we should focus on the following:

- **Elementary Focus:** Advocate for **increased hands-on learning** (especially in Science) and explore ways to encourage **positive peer-to-peer helping** in the primary grades (MAE).
  - **Middle School Focus:** Partner with MLMS administration to review options for **structured academic time** (like study hall) to manage workload and to address the single, but critical, concern about **student safety/harassment** and rebuilding student **trust in school staff** to handle non-academic issues.
  - **High School Focus:** Bring the MLHS student perspective to staff regarding **academic workload balance**, the use of **weighted tests**, and the need for **consistent, proactive check-ins** and **flexible assessment methods**.
-

# Coversheet

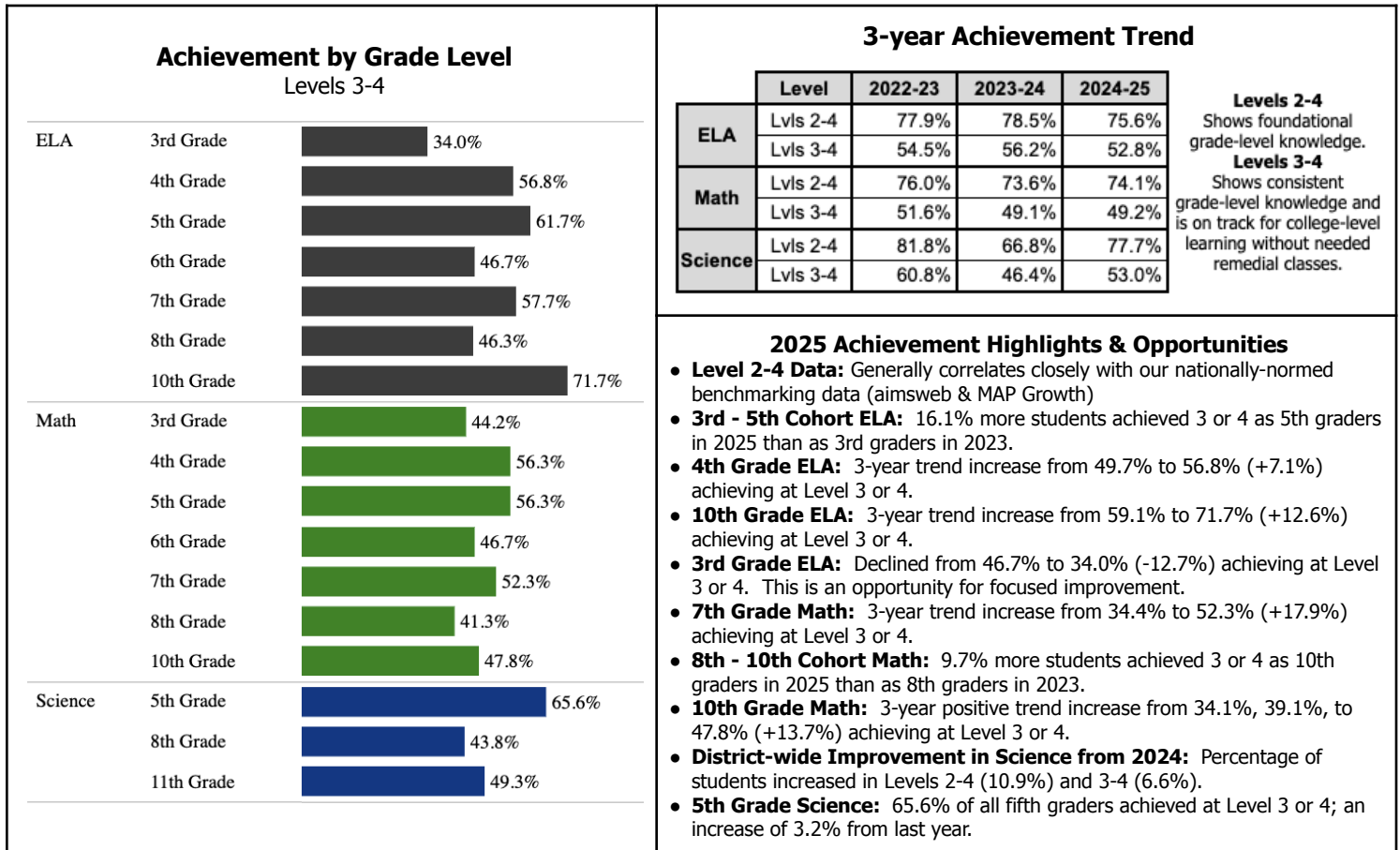
## Assessments Update ~ Robert Haugen

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | VI. Reports and Discussions                    |
| <b>Item:</b>             | A. Assessments Update ~ Robert Haugen          |
| <b>Purpose:</b>          | Discuss  |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Fall 2025 Assessment Summary for Board (1).pdf |

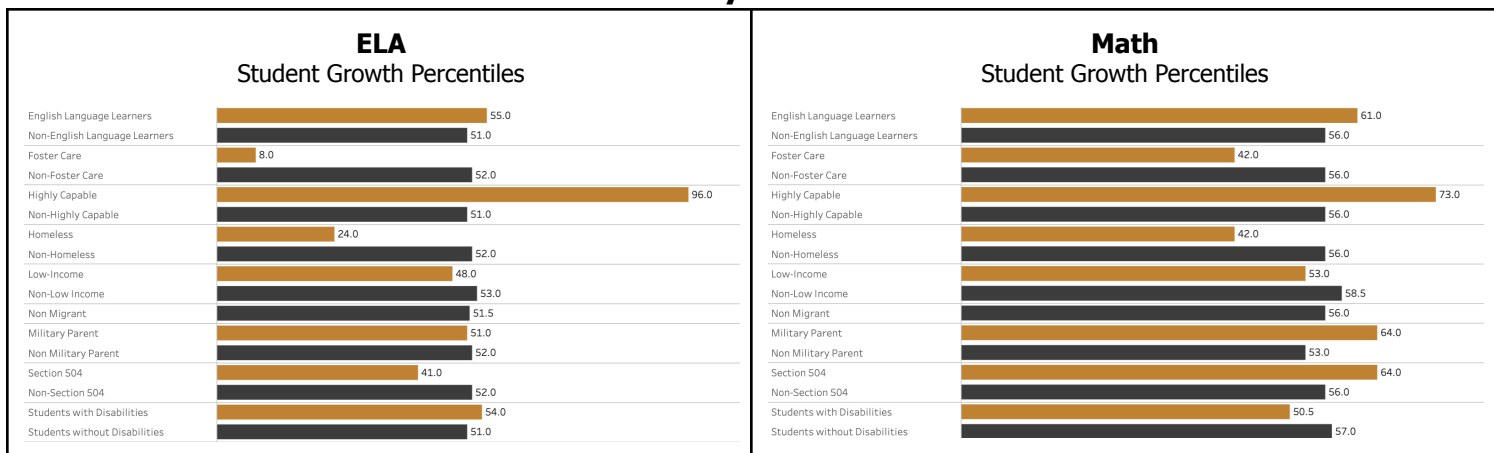
## Summary of Spring 2025 Results Smarter Balanced and W-CAS Assessment



### Summary of Achievement



### Summary of Growth



#### 2025 Growth and Disproportionality Highlights & Opportunities

- Median growth percentiles are **above average** for "all students" in both ELA (51.5) and math (56.0). In ELA, girls outpace boys by 7 percentiles. An opportunity for improvement is supporting male students in ELA, whose growth percentile is slightly below average (47.0).
- Students designated as **highly capable** had significantly higher growth percentiles (45.0 in ELA, 17.0 in math).
- Median growth percentiles for **English Language Learners** in both ELA and math were higher than peers (4.0 in ELA, 5.0 in math)
- Growth percentiles demonstrate significant support is needed for students in **Foster Care** and experiencing **Housing Insecurity** (McKinney-Vento).
- District-wide, **Students with Disabilities** outpaced their peers' median growth percentile in ELA.

## Summary of Fall 2025 Results aimswebPlus & MAP Growth



### Summary of Fall 2025 aimswebPlus

| Anderson: Math |     |     |     | Anderson: ELA |     |     |     |
|----------------|-----|-----|-----|---------------|-----|-----|-----|
|                | T1  | T2  | T3  |               | T1  | T2  | T3  |
| K              | 52% | 26% | 22% | K             | 48% | 32% | 20% |
| 1              | 29% | 16% | 55% | 1             | 60% | 26% | 14% |
| 2              | 33% | 26% | 41% | 2             | 50% | 24% | 26% |
| 3              | 53% | 18% | 29% | 3             | 62% | 20% | 18% |
| 4              | 57% | 15% | 28% | 4             | 64% | 23% | 13% |
| 5              | 79% | 21% | 0%  | 5             | 65% | 26% | 9%  |

| Hallett: Math |     |     |     | Hallett: ELA |     |     |     |
|---------------|-----|-----|-----|--------------|-----|-----|-----|
|               | T1  | T2  | T3  |              | T1  | T2  | T3  |
| K             | 23% | 28% | 49% | K            | 25% | 34% | 41% |
| 1             | 25% | 14% | 61% | 1            | 42% | 30% | 28% |
| 2             | 35% | 28% | 37% | 2            | 47% | 28% | 25% |
| 3             | 38% | 14% | 48% | 3            | 55% | 18% | 27% |
| 4             | 49% | 17% | 34% | 4            | 48% | 27% | 25% |
| 5             | 59% | 21% | 20% | 5            | 67% | 21% | 12% |

#### Anderson Highlights

- **Students Tested (K-5): 324**
  - 65 (K), 65 (1), 46 (2), 45 (3), 60 (4), 43 (5)
- **Math:** 51% of students starting in Tier 1, 30% in Tier 3.
- **Reading:** 58% of all students are starting in Tier 1, 17% in Tier 3.
- **5th Grade Math:** No students in Tier 3 - nearly 80% are starting in Tier 1.

#### Hallett Highlights

- **Students Tested (K-5): 491**
  - 71 (K), 88 (1), 79 (2), 92 (3), 85 (4), 76 (5).
- **Math:** 38% of students starting in Tier 1, 42% in Tier 3.
- **Reading:** 47% of all students are starting in Tier 1, 26% in Tier 3.

#### General Observations

- **5th Grade Achievement:** Highest percentage of students in Tier 1 in math and reading at both schools.
- **1st Grade Math** results indicate the most pronounced opportunity for improvement at both schools.

### Summary of Fall 2025 MAP Growth

| MLMS: K-12 Math |       |           |           |           |          |
|-----------------|-------|-----------|-----------|-----------|----------|
|                 | >80th | 61st-80th | 41st-60th | 21st-40th | 1st-20th |
| 62nd            | 29%   | 22%       | 22%       | 18%       | 9%       |
| 6: 61st         | 25%   | 25%       | 28%       | 14%       | 8%       |
| 7: 64th         | 29%   | 22%       | 17%       | 20%       | 12%      |
| 8: 62nd         | 33%   | 18%       | 23%       | 20%       | 6%       |

| MLMS: Reading |       |           |           |           |          |
|---------------|-------|-----------|-----------|-----------|----------|
|               | >80th | 61st-80th | 41st-60th | 21st-40th | 1st-20th |
| 63rd          | 23%   | 31%       | 21%       | 15%       | 10%      |
| 6: 63rd       | 22%   | 31%       | 23%       | 16%       | 8%       |
| 7: 62nd       | 23%   | 29%       | 18%       | 15%       | 15%      |
| 8: 67th       | 23%   | 33%       | 21%       | 16%       | 7%       |

| MLMS: Science |       |           |           |           |          |
|---------------|-------|-----------|-----------|-----------|----------|
|               | >80th | 61st-80th | 41st-60th | 21st-40th | 1st-20th |
| 74th          | 41%   | 25%       | 20%       | 9%        | 5%       |
| 6: 76th       | 43%   | 24%       | 19%       | 9%        | 5%       |
| 7: 67th       | 36%   | 23%       | 22%       | 13%       | 6%       |
| 8: 75th       | 44%   | 27%       | 18%       | 7%        | 4%       |

#### MLMS Highlights

- **Achievement:** In all subject areas, students achieve well above average (62nd, 63rd, 74th percentile).
- **Math:** 51% of students achieving at or above the 61st percentile.
- **Reading:** 54% of students achieving at or above the 61st percentile.
- **Science:** 66% of students achieving at or above the 61st percentile.
  - Only 5% of all students achieved below the 21st percentile on the science assessment.

| MLHS: Algebra 1 |       |           |           |           |          |
|-----------------|-------|-----------|-----------|-----------|----------|
|                 | >80th | 61st-80th | 41st-60th | 21st-40th | 1st-20th |
| 67th            | 34%   | 20%       | 17%       | 17%       | 12%      |
| 9: 62nd         | 31%   | 20%       | 19%       | 19%       | 11%      |
| 10: 73rd        | 36%   | 18%       | 19%       | 15%       | 12%      |
| 11: 75th        | 42%   | 19%       | 12%       | 19%       | 8%       |

| MLHS: Reading |       |           |           |           |          |
|---------------|-------|-----------|-----------|-----------|----------|
|               | >80th | 61st-80th | 41st-60th | 21st-40th | 1st-20th |
| 69th          | 24%   | 34%       | 16%       | 17%       | 9%       |
| 9: 71st       | 25%   | 35%       | 16%       | 16%       | 8%       |
| 10: 66th      | 24%   | 34%       | 17%       | 18%       | 7%       |

| MLHS: Science |       |           |           |           |          |
|---------------|-------|-----------|-----------|-----------|----------|
|               | >80th | 61st-80th | 41st-60th | 21st-40th | 1st-20th |
| 70th          | 38%   | 22%       | 12%       | 14%       | 14%      |
| 9: 69th       | 37%   | 20%       | 13%       | 14%       | 16%      |
| 10: 73rd      | 39%   | 24%       | 11%       | 15%       | 11%      |

#### MLHS Highlights

- **Math Assessment:** Switching back to K-12 math assessment for continuity of trend data in math.
- **Achievement:** In all subject areas, students achieve well above average (67th, 69th, 70th percentile).
- **Math:** 54% of students achieving at or above the 61st percentile.
- **Reading:** 58% of students achieving at or above the 61st percentile.
- **Science:** 60% of students achieving at or above the 61st percentile.

Coversheet

Legislative Update

Section:

Item:

Purpose:

Submitted by:

Related Material:

VIII. Superintendent's Report

A. Legislative Update

Discuss

NEWASA Legislative Meeting 2025 Agenda .pdf

# NEWASA commUNITY

Leading and Learning Together



NEWESD 101 TALBOTT EVENT CENTER  
4202 S. REGAL ST., SPOKANE

11.13.25

9:30 AM - 12:30 PM

THURSDAY

## 01 INTRODUCTIONS & REGION SPOTLIGHTS

9:30 AM

**Welcome and Introductions** - Rob Roettger (NEWESD 101)

**TTK** - Eric Sobotta (Reardan) & Kevin Knight (Colville)

**Special Education Funding THANK YOU** - Kim Headrick (Medical Lake)  
& Steve Fisk (Odessa)

**MSOCS** - Mandi Rehn (Valley), Brian Talbott (East Valley)  
& Kyle Rydell (West Valley)

**Small Schools Modernization** - Jay Tyus (Wilbur- Creston)  
& Kristina Allen (Summit Valley)

**ESD Support and Impact** - Rob Roettger (NEWESD 101)

## 02 BREAK

10:45 AM

## 03 AREA FOCUS GROUPS

10:50 AM

*The large group will split into three regional groups.  
Each group will have 20 minutes with 3-4 legislators  
and at the end of the 20 minutes, groups will rotate rooms  
(legislators will stay in the room while educators rotate).*

11:15 AM

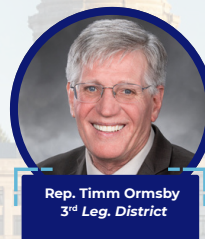
### **Regional groups with designated facilitators:**

- **Spokane** - Alexa Allman (Deer Park)
- **Panorama/Lincoln/Other** - Mandi Rehn (Valley)
- **Whitman** - Bob Maxwell (Pullman)

11:40 AM

## 04 LUNCH

12:00 PM



# Coversheet

## District and Community Facilities Planning Taskforce

|                          |  |
|--------------------------|--|
| <b>Section:</b>          | VIII. Superintendent's Report  |
| <b>Item:</b>             | B. District and Community Facilities Planning Taskforce                              |
| <b>Purpose:</b>          | Discuss  |
| <b>Submitted by:</b>     |  |
| <b>Related Material:</b> | Community Facility Task Force Draft Charge.pdf<br>Draft Application for the CFTF.pdf |



## Charge for the Medical Lake School District Community Facilities Task Force (CFTF)

**1. Overview:** The Medical Lake School District, under the direction of the Superintendent, requests the Community Facilities Task Force (CFTF) to address the Charge as described below.

**2. Committee Membership:** The CFTF will be comprised of a broad representation of 18-20 community members/parents/stakeholders, up to 2 school board representatives (non-voting), a teacher representative, a classified representative, the Superintendent (non-voting), and necessary administrative and/or support staff (non-voting).

**3. Type of Committee:** Administrative, reporting to the Superintendent; with periodic updates to the School Board.

**4. Charge:** The Medical Lake School District requests the CFTF to convene regularly to complete the work necessary to undergo the technical review, stakeholder engagement, and prioritization process in order to deliver long-term capital planning direction for district consideration.

The Committee is tasked to deliver a final report to the district no later than June 23, 2026. The recommendation will consist of capital programming recommendations for district consideration. Over the course of the CFTF's term, the committee will:

- Approve and implement a timeline of activities and accomplishments necessary to support a comprehensive final report and recommendation by June 23, 2026.
- Report regularly their progress to the district and School Board through the Committee chair, Superintendent or others as necessary.
- Deeply engage staff, students, parents and community in order to ensure broad stakeholder involvement.
- Analyze the data, findings and feedback from the district's Study and Survey and other technical artifacts.
- Request additional data or support deemed necessary to inform the committee's recommendation.

The Medical Lake School District charges the committee to use the following criteria in developing its recommendation. The committee's recommendation:

Must,

- prioritize facility needs, addressing the most urgent capital needs first
- prioritize teaching and learning needs
- address current and projected student population and program needs
- make every attempt to bring student and staff learning/teaching environments up to current standards
- incorporate the development of a long-term (e.g. 25-year) facility program plan
- consist of pragmatic solutions that help ensure longevity, durability, and lower long-term maintenance and upkeep costs
- include deliberate opportunities for stakeholder and community partner input
- capitalize on current infrastructure and historical community investment
- consider student, staff, and community safety considerations

When feasible,

- consider and incorporate alternatives to capital construction
- partner with local organizations to capitalize on cooperative spaces/needs
- capitalize on outside funding streams/opportunities in order to decrease local and/or district costs
- provide lower cost alternatives that do not compromise on core facility and learning tenets
- incorporate efficiencies and other practices to reduce long-term operational costs

**4. Authority:** The Committee is an advisory committee and does not maintain authority to obligate district funds or direct staff.

**5. Staff Cooperation:** The committee will work directly with the Superintendent and other professional staff who will strive to arrange necessary resources, consultants, and personnel are made available to the committee.



**6. Duration of Charge:** The committee's work will sunset following their recommendation to the Board.

**7. Committee Appointments:** Appointments are made by the Superintendent. Should a member resign, or a replacement becomes necessary, the new representative shall be appointed by the Superintendent.



## COMMUNITY FACILITIES TASK FORCE (CFTF) APPLICATION

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Home Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_

E-Mail: \_\_\_\_\_

**Why do you want to serve on the Community Facilities Task Force?**

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**Do you have any special area of expertise or experience that you think would be helpful to the committee?**

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**If you have served on other school district committees, or been involved in other capacities, please briefly list your experience:**

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**I would be able to represent the following constituencies in the District:** *(check any that apply)*

- ☐ **Business Owner/Operator** - Local business owner, operator, or management.  
Business: \_\_\_\_\_
- ☐ **Financial Representative** – Works in the financial field and/or maintains financial expertise or experience.
- ☐ **Facility/Construction Experience** – Construction, architect, engineering, or associated expertise.
- ☐ **Parent/Guardian** – Parent or guardian of a child currently enrolled in the school district.
- ☐ **Community Member/Community Partner** – Community member or represent an institution or organization that partners with the school district.

*Note: Community committee members/partners must be a resident of the district, may not be an officer, agent, employee or official of the school district, and may not represent any vendor, contractor or consultant of the school district.*

**Signature of Applicant**

Signature \_\_\_\_\_ Date \_\_\_\_\_

Completed applications must be received by the Superintendent's Office at 116 W. Third Street / PO Box 128, Medical Lake WA 99022, or via email at [kheadrick@mlsd.org](mailto:kheadrick@mlsd.org), **no later than 4:00 pm, Friday, December 19, 2025**. If you have any questions, please call the Superintendent's Office at 509-565-3100.