

## Maine Charter School Commission

## **School Performance Committee Meeting**

Published on September 3, 2024 at 3:53 PM EDT

#### **Date and Time**

Monday August 5, 2024 at 3:30 PM EDT

#### Location

Zoom

#### Agenda

|     |     |  | Purpose | Presenter      |
|-----|-----|--|---------|----------------|
| I.  | Оре | ening Items  |         |                |
|     | Α.  | Record Attendance  |         | Susan Whipkey  |
|     | В.  | Call the Meeting to Order  |         | Tori Kornfield |
| II. | Age | enda Items   |         |                |
|     | Α.  | Maine Arts Academy Addendum: Increasing Grade Span to Include Grade 7 and Grade 8            | Discuss | Lana Ewing     |
|     | В.  | Spring 2024 Panorama Survey Results  | Discuss | Lana Ewing     |
|     | C.  | NWEA MAP Assessment Waiver: Confirmation to Extend the Waiver to ACADIA, Fiddlehead, and MCA | Discuss | Lana Ewing     |
|     | D.  | New School Application Timeline  | Discuss | Lana Ewing     |

|     |   | Purpose | Presenter  |
|-----|---|---------|------------|
|     | <ul> <li>Letters of Intent Received</li> <li>Application Posted and Due in February</li> <li>Application Review Process</li> </ul>  |         |            |
| E.  | Reschedule September School Performance Committee<br>Meeting  | Discuss | Lana Ewing |
| Upo | dates/FYI's   |         |            |
| A.  | School Year 2022-23 Annual Monitoring Reports Addendum:<br>Financial Data   | FYI     | Lana Ewing |
| В.  | End of Year Meetings are currently taking place; School Year 2023-24 Annual Monitoring Reports will be ready for review in November | FYI     | Lana Ewing |
| Nex | t Month's Topics  |         |            |
|     |   |         |            |

- Innovation Fund Criteria
- School Year 2023-24 Year End Unenrollment Data
- Year 4 Performance Reports (Ecology Learning Center and Maine Virtual Academy)

#### V. Announcements

VI. Next Meeting

III.

IV.

September (TBD)

• Scheduled for September 2nd (Labor Day)

#### VII. Closing Items

A. Adjourn Meeting

FYI

Tori Kornfield

The Charter School Commission does not allow airing of complaints in public meetings regarding Commission and charter school employees or school employment matters, in order to protect employee privacy, to comply with Maine law and pursuant to our contractual relation with the schools. To the extent that the Commission receives complaints and concerns relating to school employees in writing, those concerns will be reviewed and addressed by the Commission and its staff outside of a public meeting. This meeting is not the appropriate forum for such comments. You are free to direct your concerns in writing to the Commission's Executive Director, if you have not done so already.

## Coversheet

### Maine Arts Academy Addendum: Increasing Grade Span to Include Grade 7 and Grade 8

| Section:                 | II. Agenda Items   |
|--------------------------|--|
| Item:                    | A. Maine Arts Academy Addendum: Increasing Grade Span to Include |
| Grade 7 and Grade 8      |  |
| Purpose:                 | Discuss  |
| Submitted by:            |  |
| <b>Related Material:</b> | Final MEAmendmentGuideforEnrollmentandGradeSpan.pdf              |

| Maine Charter School Commission    |  |  |  |  |  |  |  |  |
|------------------------------------|--|--|--|--|--|--|--|--|
|                                    | Charter Amendment Cover Sheet                      |  |  |  |  |  |  |  |
| Request                            | t to Amend Enrollment and/or Grades Served         |  |  |  |  |  |  |  |
|                                    | School Information                                 |  |  |  |  |  |  |  |
| Date of Request                    | May 20, 2024                                       |  |  |  |  |  |  |  |
| School Name and Mailing<br>Address | Maine Arts Academy 310 Cony Road Augusta, ME 04354 |  |  |  |  |  |  |  |
| Contact                            | Heather King, Head of School                       |  |  |  |  |  |  |  |
| Contact telephone number           | 207-480-7917                                       |  |  |  |  |  |  |  |
| Contact email address              | hking@maineartsacademy.org                         |  |  |  |  |  |  |  |
| Authorized Representative          |  |  |  |  |  |  |  |  |
| of Governing Board                 |  |  |  |  |  |  |  |  |
| Signature                          |  |  |  |  |  |  |  |  |

Requests to increase enrollment **must be received by the Maine Charter School Commission by September 1** of the school year prior to the enrollment change effective date in order to allow time for the Commission to review the request and forward changes to the Maine Department of Education for budgeting adjustment before the November deadline.

For information on Sub recipient Award Calculation and Allocation Policy and Procedure for IDEA Grant see: http://www.maine.gov/csc/Allocationspolicy011017final.pdf

Provide a brief narrative description of the Request to Amend Enrollment and/or Grades Served

The following document details a request to expand enrollment for a request of 30 students for grade 7 and 30 students for grade 8 for the 2025/2026 school year. This will allow for growth in our programming from a feeder program and expand grade levels for a small middle school population of sixty 7th and 8th grade students. Persistent and expanding demand for enrollment, coupled with the numerous benefits the new property affords, is driving this request. During the next five years, MeAA will continue to design, plan for, and implement academic and arts programming that is both engaging and inclusive and leads students to successful careers and post-secondary opportunities. Expanded enrollment to a younger age, will also provide more immediate opportunities for all students.

#### Describe how the amendment request is consistent with the school's mission and vision.

The amendment request will help support MeAA in meeting its mission and vision to *"Nurture the next generation of leaders to become invaluable citizens at the heart of Maine's cultural, economic and social well-being.*" The opportunity to expand would help MeAA reach younger students across the state to become the next generation of leaders involved in the cultural opportunities that Maine has to offer. The school will immerse more students in the arts and promote understanding how the arts contribute to the economic and social success of a region.

The Head of School, Heather King, has been meeting regularly with the executive director of the Colonial Theater in Augusta to cultivate partnership opportunities. This collaboration is mutually beneficial. MeAA has many partnerships in the capital area and beyond and these partnerships afford opportunities for the students at MeAA. A middle school would also enable more students to participate in the arts in Maine's capital city. Other partnerships that help MeAA continue to meet its mission are also happening. This is the second year in a row that our students have danced with Colby College students on stage at Colby College. Our dance teacher has also been invited to perform with other community members at Colby College for the "Of This Place" performance. Healthy Communities of the Capital Area is beginning its 6th year of work with MeAA to help our students with tobacco and drug prevention. Viles Arboretum and MeAA had a curriculum planning day to marry arts and science within both facilities. Our students took their very first stained glass class at Stained Glass Express during the fall of 2023. Stained Glass Express is the largest distributor of glass in New England. MeAA partners with the state police to allow them to use the school facility for drills. This has been an ongoing relationship with the state police for several years starting on the Snow Pond Campus.

Students travel from 70 towns that spread across 13 of Maine's 16 counties to attend Maine Arts Academy. Expanding enrollment to a middle school will provide opportunity for even more students, at a younger age, who would otherwise not have the opportunity to be immersed in the arts, be exposed to numerous careers, and to experience being valued in their communities. Expanding innovative educational opportunities will truly open doors!

The amendment request would also allow MeAA to reach more students at a younger age by "*Providing a rigorous college and career preparatory curriculum and well-rounded arts education to enrich the lives of our students.*"

Because of the relationships we have built with colleges in the Central Maine area, MeAA is aware of what it takes to provide a college preparatory education at a young age. 7th and 8th graders will be provided a solid foundation of coursework that meets their individual needs. 7th and 8th graders will be prepared to take early college classes.

The University of Maine at Augusta has played an integral role in the development of our special school. Educators are shared between both our organizations. For example, students attend early-college courses through UMA and MeAA offers on-campus early-college courses through our own instructors who have been vetted by the University. MeAA has shared faculty with Bowdoin College and Colby College for several years now as well. Waterville Creates, and Waterville Opera House have also cultivated arts education opportunities, career preparation experiences, and partnered to further the arts in Central Maine. Maine Arts Academy's expanded enrollment will prepare more young students for college preparatory curriculum with our partners and an arts education, simultaneously.

# Describe the need to adjust enrollment and/or increase the grade span. How was that need determined?

The need to adjust enrollment is based on the following information.

- During the past two years, many schools have experienced decreasing student counts across the State of Maine before and during the pandemic, while Maine Arts Academy's enrollment continues to increase. Historical trends indicate a growing enrollment (201 students in SY 2020, 213 students in SY 2022, 225 in SY 23, 237 in SY 24). Currently the school is capped at an enrollment number of 265 students but the traffic study through the Maine Department of Education allows for up to 400 students. The October 1, 2023 student count was 237. The increased enrollment at the high school level is an indication that a middle school would also be successful.
- The school's new location is more conveniently located off I-95. This enables our students who attend from 70 different towns to access the school more easily as well as expand access to other regions.
- 3. There is a need for increased enrollment at the middle school level in order to attract students of varied arts interests to increase the depth and breadth of offerings and provide

7 of 55

richer student experiences. For example, attracting more students at a younger age, will allow our Jazz band to have more instrumentation options when playing a piece of music and will allow us to create a concert band. Attracting more vocal students at a younger age, will allow the school to have a full Chamber Choir and an A Capella Group. An arts feeder program would be advantageous to the high school.

4. The school continuously receives requests from the general public for a middle school option. Please see some examples attached.

8 of 55

Eliot J. Y. Parents - Carrie & David Y. Current school - Readfield Elementary School - 3rd grade Inquiring about a middle school

Hello,

My name is Anna C. My son is in 4th grade. He is extremely interested in Arts, theater, dance and music. Are there any plans to start a middle school now that you have relocated into a bigger campus?

Thank you very much.

Anna.

My daughter and I have been talking about middle school at Maine Arts Academy and wanted to come shadow. She wants to expand her talents and this would be a great opportunity and with a new middle school program it would allow her to make further progress towards her goals. Lisa B.

Please open a middle school!!!!!!!! Can you be ready by September???? Melanie B.

My daughter will be in 6th grade in the Fall and is dying to be old enough to go there! Sue. T.

A middle school would be wonderful!! My daughter will be in 7th grade next year and she wishes she could start next year!! Maybe her wish will come true?? Carrie Hamilton LaCroix

We would possibly be interested in middle school. Any chance of one? My daughter will be starting her 6th grade year in the fall, and I have already filled out the intent to enroll for my son who will be starting his freshman year. Cindy H.

I have a 12 year old interested in middle school. Would you be opening one? Santana D.

I have a daughter ready to go to middle school. Any chance Maine Arts Academy will be considering one? Sarah S.

We would be interested in middle school! I have a daughter going into middle school, and the school has been so wonderful for my son! Kristina S.

My current 7th grader would be in heaven if you would open a middle school. Jessica M.

My daughter would love a Maine Arts Academy middle school! Melissa Jean. H.

Interested in a middle school for next year and beyond any chance?~ Heidi Lamonica

We would be interested in a middle school, maybe too much to hope for 2024 but fall would be wonderful!!!

My 6th grader really wants to go to your school next year. She will be in 7th grade! Erin R.

I would love my daughter to start next year as an 8th grader. Sonia F.

My daughter will be in 6th in the fall and has been asking about a middle school at Maine Arts Academy. Wendy W.

- 5. Currently students attend from 13 counties and 70 towns, expanding enrollment and grade levels would provide an arts education opportunity for more students from across the state. MeAA does NOT draw students from one particular school district, but enjoys enrollment spread fairly across the state. This same pattern would be anticipated for 7th and 8th grade.
- 6. Currently, the earliest students can enroll is during their 9th grade year, which introduces a plethora of behavior backgrounds and behavior expectations derived from as many different school systems. Inviting students to enroll during 7th grade provides two additional formative years to positively reinforce exemplary behavior and to mitigate unwanted behaviors. These two additional formative years will help foster a greater sense of belonging and ownership of the school climate among students.
- 7. With public schools across the state eliminating arts programs to save money, we would be an oasis for younger students to continue their love for the arts. Just this school year, we had a senior transfer in from a small district in Maine because they did not have enough music opportunities.
- Maine Arts Academy is the only charter school for the arts in the State of Maine offering music, dance, theater, and visual arts during the school day and is intricately built into our curriculum.

# Describe the desired results from an enrollment adjustment and/or increase in grade span.

1. The desired result from the adjusted enrollment is to expose younger students, especially rural youth, to the arts so they can become invaluable leaders in our state as adults.

- 2. Another result from increased enrollment would be to attract a wider range of talented students at a younger age. For example, attracting more students would allow more offerings and varieties of performing groups for our bands, orchestras and choruses.
- 3. Having more students at a younger age, would enable the school to build a feeder program for the high school.
- 4. Adding a 7th and 8th grade will provide middle school students across the state of Maine the opportunity to be immersed in the arts while obtaining a college preparatory education. Maine Arts Academy would be the only arts-focused middle school across the state.
- 5. The building is significantly larger than our previous leased space. A total 68,500 square feet will provide numerous opportunities for diverse programs and comfortably accommodate a much larger population of students and staff. This space is conveniently configured into sections, which will allow for natural groupings of middle school students and activities. The building for grades 7 and 8 is adjoining but separate from the rest of the high school with a separate bus drop off and entrance.
- 6. A middle school at MeAA would provide a safe place for many younger students to go to school that do not normally fit into their current school situation.

Provide a table showing the historical distribution of enrolled students in the present grade span, and the projected distribution of students by grade if the amendment request is granted.

|                                   | Historic | and Proj | jected En<br>Le |      |      |      |       |                      |                               |
|-----------------------------------|----------|----------|-----------------|------|------|------|-------|----------------------|-------------------------------|
| School Year                       | 7th      | 8th      | 9th             | 10th | 11th | 12th | Total | Enrollment<br>Target | Increased<br>Student<br>Count |
| 2016 - 2017<br>(start up<br>year) |          |          | 42              | 37   | 25   | 0    | 104   |                      |                               |
| 2017 - 2018                       |          |          | 39              | 44   | 41   | 20   | 145   |                      |                               |
| 2018 - 2019                       |          |          | 47              | 57   | 59   | 43   | 206   |                      |                               |

| 2019 - 2020 |  | 38 | 45 | 59 | 60 | 201 |     |  |
|-------------|--|----|----|----|----|-----|-----|--|
| 2020 - 2021 |  | 43 | 45 | 43 | 68 | 201 |     |  |
| 2021 - 2022 |  | 60 | 60 | 50 | 43 | 213 | 220 |  |
| 2022 - 2023 |  | 51 | 74 | 57 | 43 | 225 | 220 |  |
| 2023-2024   |  | 57 | 52 | 68 | 60 | 237 | 240 |  |
|             |  |    |    |    |    |     |     |  |
|             |  |    |    |    |    |     |     |  |
|             |  |    |    |    |    |     |     |  |
|             |  |    |    |    |    |     |     |  |

Assumptions:

- 60 middle schoolers retained to high school beginning SY 27
- If needed, additional openings at the high school level will be filled
- Enrollment stabilizes for Sy 28 and subsequent years
- Growth reassessed after SY 2028 but could go to 400 per traffic study.

Provide a staffing chart and narrative staffing plan to support the planning and implementation of the proposed increase in enrollment and/or grade span.

The information provided below shows staffing increases required to serve expanding enrollment in both the high school and middle school levels.

#### Staffing Totals by Year, Number of Classes and Number of Students

- Staffing assumes class size average attendance of 15 to 18 students (This average includes middle school students taking arts classes starting in 25/26)
- No middle school students until 2025/2026.

13 of 55

- There will be shared staff with the high school. For example: Food Service, Maintenance, Cleaning, Some administration, arts teachers, facilities cost, nursing company, business office, and guidance office will all be shared between the middle school and the high school.
- A subject matter teacher will be hired to teach Science/Math and then English/History for Humanities.

| Year      | Staffing #   | Teacher FTEs  | # of Classes<br>offered each<br>period                                 | Number of<br>Middle School<br>Students |
|-----------|--|---|--|--|
| 2023/2024 |  |   |  |  |
| 2025/2026 | 2 Academic<br>(plus .5 Special<br>Ed Teacher, and<br>4 to 5 shared<br>HS art teachers)<br>.25 Business<br>Manager<br>.25 Guidance<br>Counselor<br>.25 Guidance<br>Administrator<br>.25 Facilities<br>Manager<br>.25 special<br>education<br>director<br>.25 admission<br>.25 marketing<br>.75<br>administrative<br>assistant<br>.5 Kitchen<br>Worker<br>.25 Kitchen<br>Food Service<br>Director<br>.25 Custodian | 2.0 FTE<br>academic<br>teachers<br>.5 FTE special<br>ed<br>.25 Arts Teacher<br>.25 Arts Teacher<br>.25 Arts Teacher<br>1 full time<br>Education Tech<br>III | 2 (arts choice,<br>2 academic<br>choice, plus<br>special<br>education) | 30 (7th grade)<br>30 (8th grade)       |
| 2026/2027 | 2 Academic   | 2.0 FTE   | 2 (1 arts  | 80 (40 7th grade                       |

#### Middle School

|           | (plus .5 Special<br>Ed Teacher, and<br>4 to 5 shared<br>HS art teachers)<br>.25 Business<br>Manager<br>.25 Guidance<br>Counselor<br>.25 Guidance<br>Administrator<br>.25 Facilities<br>Manager<br>.25 Special<br>education<br>director<br>.25 admission<br>.25 marketing<br>.75<br>administrative<br>assistant<br>.5 Kitchen<br>Worker<br>.25 Kitchen<br>Food Service<br>Director<br>.25 Custodian | academic<br>teachers<br>.5 FTE special<br>ed<br>.25 Arts Teacher<br>.25 Arts Teacher<br>.25 Arts Teacher<br>1 full time<br>Education Tech<br>III | choices, 2<br>academic<br>choices, plus<br>special<br>education) | & 40 8th grade) |
|-----------|--|--|--|-----------------|
| 2027/2028 | To be assessed   | To be assessed   | To be assessed   | To be assessed  |

#### Other Non-Teaching Positions and FTEs to be Added

|           | Middle School   |  |  |  |  |  |
|-----------|---|--|--|--|--|--|
| Year      | Positions   | FTEs   |  |  |  |  |
| 2024/2025 |   |  |  |  |  |  |
| 2025/2026 | Administration<br>Special Ed<br>Director<br>Business<br>Manager<br>Guidance/Sched<br>uling<br>.Kitchen<br>Admissions<br>Custodian | .5<br>.25<br>.25<br>.25<br>.25<br>.75<br>.25 |  |  |  |  |

|           |                 | 1   |
|-----------|-----------------|-----|
|           | Guidance        |     |
|           | Counselor       | .25 |
|           |                 |     |
|           | Admin assistant | .75 |
|           | Guidance        | .25 |
|           | Counselor       |     |
|           | Facilities      |     |
|           | Manager         | .25 |
| 2026/2027 | Administration  | .5  |
|           | Special Ed      | .5  |
|           | Director        |     |
|           | Business        | .25 |
|           | Manager         |     |
|           | Guidance/Sched  | .25 |
|           | uling           |     |
|           | .Kitchen        | .75 |
|           | Admissions      | .25 |
|           | Custodian       | .25 |
|           | Guidance        |     |
|           | Counselor       | .25 |
|           | Admin assistant |     |
|           |                 | .75 |
| 2026/2027 | TBD depending   |     |
|           | on enrollment   |     |
|           |                 |     |

# • Provide an overview of how the current educational program will be adapted to serve younger or older students, as applicable.

Programming changes will be implemented to coincide with predictable and incremental student growth.

| 2023/2<br>024<br>Year 1             |               |               | Grade 9<br>53 | Grade<br>10<br>65 | Grade<br>11<br>60 | Grade<br>12<br>57 | 237   | 240 |    |
|-------------------------------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|---|-----|----|
| 2024/2<br>025<br>Year 2             |               |               |               |                   |                   |                   | 265   | 265 |    |
| 2025/2<br>026<br>(middle<br>school) | Grade 7<br>30 | Grade 8<br>30 |               |                   |                   |                   | 265 hs<br>+ 60<br>middle<br>school<br>= 325 |     | 60 |

| 2026/2<br>027 | 40 40 | 265 hs<br>and<br>middle<br>school<br>7th &<br>8th<br>graders |  | 20<br>more =<br>80 |
|---------------|-------|--|--|--------------------|
|---------------|-------|--|--|--------------------|

- Middle school programming will be implemented in two phases during SY 2025-2026 and SY 2026-2027:
  - 7th and 8th grade will be added in SY 2025-2026 with 30 students in each grade. The current educational programming will be adapted to meet the Maine Learning Results for 7th and 8th grade students in the prior year.
- English and social studies will be combined under a humanities program umbrella. One teacher (1 FTE) will cover both subjects with cross curricular programming during the double block period.
- Certified math and science teachers (1 FTEs) will specialize in 7th and 8th grade level(s) and subject areas. Students may move between courses irrespective of their grade level, to ensure access at the appropriate learning level.
- All existing and new arts programming will be shared between the high school and middle school grades.
- The middle school programming will focus on exploring and celebrating the arts. Students will have opportunities to play musical instruments, try a variety of visual arts mediums, explore photography, and experience vocal and dance courses. Exploring various art forms will support each student as they come to identify a preferred arts pathway and major to study in high school. This model allows time for students to transition into the current model practices at the high school level.

# Explain any unique circumstances related to the school's academic performance and academic growth, and corrective actions taken to address challenges in these areas of school performance.

Over the past several years the school has monitored math test scores. The school has addressed math test scores through reconfiguring programming and more flexible use of resources to meet student needs.

- Applying for and receiving schoolwide authority to use federal ESEA funds to provide services to all students. Maine Arts Academy is now a Title 1 School so resources can be put towards all students to support math growth.
- Adding daily mandatory one-on-one and small group academic support.
- Adding separate math tutoring incentivized through a stipend for teachers to tutor during their free period.
- Consistency in staffing
- Allocating resources to identify and apply for additional funding for programming specifically a Summer Learning Grant that is focused on math support.
- Scheduling math courses every day to increase frequency of content exposure

We believe these efforts have made a positive impact, but MeAA will continue to take steps to improve math scores. 10th graders recently took the NWEA Maine Through Year Assessment. Percentage of Projected Growth Met was **70.4%**. Percentage of students who Met or Exceeded their projected RIT Score was **51.2%**. Although there are many students below state expectations, the high percentage of growth shows we are on the right track for Math.

**Through Year Assessment Math Scores** 

| Year    | Grade Level | Count of Students with<br>Growth Projection<br>Available and Valid<br>Beginning and Ending<br>Term Scores in MATH | Percentage of Projected<br>Growth Met |
|---------|-------------|---|---------------------------------------|
| SY 2022 | 10          | 56  | -35.6%                                |
| SY 2023 | 10          | 41  | 70.4%                                 |

Accuplacer test scores show continued MeAA students are confident in their Reading and Math skills and are college and career ready.

#### Accuplacer Test Scores - SY 2023 by Grade and Subject Students Meeting College Peediness

#### **Students Meeting College Readiness**

| Grade Level | Number of Students | Percent Meeting College<br>Readiness |
|-------------|--------------------|--------------------------------------|
| MATH        |                    |                                      |
| Grade 11    | 48                 | 92%                                  |
| Grade 12    | 37                 | 93%                                  |
| READING     |                    |                                      |
| Grade 11    | 48                 | 92%                                  |
| Grade 12    | 40                 | 100%                                 |

# Provide an action plan for implementation. Include: a timeline, action(s) to be taken, designated point person, and start date and projected completion date.

December 2024- 1. Marketing and advertising and elementary school visits. (admissions) 2. Open house for prospective students. 3. File paperwork or notification that we are opening a school

4. Take inventory on furniture and necessary instructional materials for classroom setup. (operations director) 5. Open house for prospective students (admissions)

January 2025- 1. Assess the middle school budget with the finance committee to make sure all is in order. 2. Create materials for middle school schedule, course choices and first day of school orientation. (guidance and school administrators) 3. Open house for prospective students (admissions)

February 2025- 1. Begin Advertising for teachers and staff (administrators post) 2. Open house for prospective students (admissions)

March 2025- 1. Continue marketing outreach and checkin regarding numbers (admissions and administrators) 2. Open house for prospective students. (admissions) 3. Have a lottery March 30th if it is needed. (administrators)

April 2025- Send letters of acceptance out of all students who will be enrolled. (administrators)

19 of 55

May 2025- Send summer camp arts invites out to incoming middle school students (administrators)

June 2025- Work on middle school schedules through guidance department and send them out (guidance)

July 2025- Orientation day with get to know the other students and school (administrators) August 2025- Follow up on any loose ends and have inservice day for middle school teachers (administrators)

#### **Middle School**

• Describe the financial resources that are necessary to implement the school's expansion, including the sources of revenue for the successful implementation of the proposed change. Describe contingency planning for potential challenges in cash flow or budget shortfalls.

Expanding programming to a modest size middle school will provide more revenue while still allowing the school to share arts teachers between the high school and the middle school, saving money on staffing. Special Education staff, and other speciality service staffing could also be shared.

Because the space for a middle school is already available in our new building with a separate entrance, and we are already paying for this portion of the building to be heated etc.., the facilities are already funded.

The kitchen is already established as well so providing breakfast and lunch to the middle school will be absorbed in the already high functioning food program.

Any other budget shortfalls that MeAA might face are usually made up with ESEA Title funds, SRSA funds and other grant funds received each year. Currently MeAA is reaping the benefits of

a \$100,000 COPS safety grant, a \$5000 Second Chance Breakfast grant, Small Rural School grant money and other small grants. Our teachers just received the Oakgrove Grant which enables them to have special projects funded for their classrooms. 8 teachers applied and all of them received funding. MeAA employs a grant writer each year to continue to look for extra funds.

Provide financial projections for the proposed expansion. Financial projections should reflect both immediate and long-term considerations that have been identified in implementation of the proposed amendment. Provide a detailed narrative explaining the financial forecasts, and the assumptions.

The largest financial assumption we are making is that the middle school subsidy will be available the first year we open and thereafter for 5 years. After the 5 year mark, the subsidy will be available from the previous year's count. The financial assumptions that we are making are that there will be shared services with the high school staff. For example, the kitchen that cooks for the high school students is available to cook for the middle school students. The arts teachers will also be shared with the middle school. Arts teachers from each genre will provide a separate class offering for the middle school students. The maintenance and cleaning services will also be shared because they are already cleaning and maintaining E-wing currently. The facility cost will actually decrease because currently, the high school is carrying the full load of the facility. The wing the middle school will reside in is already being heated, cleaned and maintained. Transportation will also be a shared service with the high school. The high school budget will actually decrease due to the middle school budget contributing to many of the shared services.

The school has been on track with the financial forecast and this will only increase our cash on hand or contribute to more programming.

## Statement of Activity Comparison Budget Proposal

|                                  | Middle School                 |
|----------------------------------|-------------------------------|
|                                  | Budget Proposal               |
|                                  | July 1, 2025 to June 30, 2026 |
| Revenue                          |                               |
| Fundraising                      |                               |
| Corporate Donations              | 1,407.25                      |
| Fundraising Events               | 3,346.00                      |
| Gifts In-Kind - Goods & Services |                               |
| from Other                       |                               |
| Individual Donations             | 3,675.00                      |
| Misc Fundraising                 |                               |
| Student Fundraising Events       | 307.25                        |
| Total Fundraising                | 8,735.50                      |
| Fuel Tax Refund                  | 1,250.00                      |
| Interest Income                  | 104.18                        |
| Local Grants - Restricted        | 1,250.00                      |
| COPS Grant Carry Over            | 25,000.00                     |
| Student Activity Fees            | 2,125.00                      |
| Technology Fee                   | 1,625.00                      |
| Total Other Revenue              | 33,354.18                     |
| Instrument Fees                  | 93.25                         |
| Total Program Income             | 93.25                         |
| Local Entitlement IDEA 5-20      | 15,750.00                     |

| School Lunch - Federal Reimb.   |      |
|---|------|
| School Lunch - Federal Reimb<br>Free 4,500<br>School Lunch - Federal Reimb<br>Reduced 37<br>School Lunch - Federal Reimb. | 00   |
| Free4,500School Lunch - Federal Reimb37Reduced37School Lunch - Federal Reimb.37   | .00  |
| School Lunch - Federal Reimb         Reduced       37         School Lunch - Federal Reimb.                               |      |
| Reduced   37     School Lunch - Federal Reimb.  | .00  |
| School Lunch - Federal Reimb.   |      |
|   | .50  |
|   |      |
| Regular 1,250   | .00  |
| School Lunch/Breakfast - State  |      |
| Funds 6,750   | .00  |
| School Lunch Daily Sales 125  | .00  |
| Supply Chain Assistance (SCA) 1,250   | .00  |
| Title VA - SRSA Federal Grant   |      |
| (supplem salary) 3,713  | .00  |
| Title IA (Instructional/English and   |      |
| Math) 16,750  | .00  |
| Title IIA (Professional   |      |
| Development) 2,500  | .00  |
| Title IVA (Projects) 2,500  | .00  |
| Title V (projects)  |      |
| Total Special Revenue 57,625  | .50  |
| State Subsidy 718,586   | 5.16 |
| Student Activity Accounts   |      |
| Yearbook Sales 775  |      |

| Prom/Dance                        | 500.00     |
|-----------------------------------|------------|
| Total Student Activity Accounts   | 1,275.00   |
| Total Revenue                     | 819,669.59 |
| Gross Profit                      | 819,669.59 |
| Expenditures                      |            |
| 1000A Instructional Services      |            |
| 1000 Regular Classroom            |            |
| Instruction                       |            |
| 1001 Teacher Salary               | 96,000.00  |
| 1002 Teacher SS & Medicare        | 7,344.00   |
| 1003 Teacher SUI                  | 888.00     |
| 1004 Teacher WC                   | 359.63     |
| 1005 Teacher Benefit - Retirement | 960.00     |
| 1006 Teacher Benefit-Health       | 17,000.00  |
| 1007 Teacher Benefit- Other       | 200.00     |
| 1021 Substitute Salary            | 5,000.00   |
| 1022 Substitute SS & Medicare     | 382.50     |
| 1023 Substitute SUI               | 120.00     |
| 1024 Substitute WC                | 88.50      |
| 1091 Other Purchased Services     | 4,500.00   |
| 1100 Instructional Supplies       | 2,000.00   |
| 1101 Books                        | 1,000.00   |
| 1102 Online Software Subscription | 1,000.00   |

| 1113 Technology Hardware-Supply   | 10,000.00  |
|-----------------------------------|------------|
| 1115 Technology Software-Supply   | 100.00     |
| 1116 Technology Related Repairs   |            |
| and Maintenance                   | 1,000.00   |
| 1144 Membership Dues & Fees       | 100.00     |
| 1000A Regular Classroom           | 148,042.63 |
| 1200 ESEA Title IA                |            |
| 1201 Title IA Teacher Salary      | 15,000.00  |
| 1202 Title IA Teacher SS &        |            |
| Medicare                          | 1,147.50   |
| 1203 Title IA Teacher SUI         | 444.00     |
| 1204 Title IA Teacher WC          | 50.00      |
| 1250 Supplies                     | 100.00     |
| 1260 Purchased Professional       |            |
| Services                          | 3,000.00   |
| Total 1200 ESEA Title IA          | 19,741.50  |
| 1280 Title IIA Staff              |            |
| Training/Professional Development | 2,500.00   |
| Total 1280A ESEA Title IIA        | 2,500.00   |
| Total 1000 Regular Classroom      |            |
| Instruction                       | 170,284.13 |
| 1001A Teacher Salaries            | 24,000.00  |
| 1002A Teacher SS & Medicare       | 1,836.00   |

| 1003A Teacher SUI                  | 444.00     |
|------------------------------------|------------|
| 1004A Teacher WC                   | 90.75      |
| 1005A Teacher Benefit -            |            |
| Retirement                         | 240.00     |
| 1006A Teacher Benefit-Health       | 8,500.00   |
| 1007A Teacher Benefit-Other        | 100.00     |
| 1100A Instructional Supplies       | 3,000.00   |
| 1102A Online Software              |            |
| Subscription                       | 250.00     |
| 1144A Membership dues and fees     | 750.00     |
| Total 1000IA Instructional Arts    | 38,210.75  |
| Total 1000A Instructional Services | 208,494.88 |
| 2091 Contracted Psychological      |            |
| Services                           | 12,815.00  |
| 2094 Contracted Speech Services    | 5,000.00   |
| 2097 Contract Social Work          | 5,000.00   |
| 2102 Online Software Subscription  | 250.00     |
| Total 2000 Regular Classroom       | 23,143.00  |
| 2201 Teacher Salary                | 25,000.00  |
| 2202 Teacher SS & Medicare         | 1,912.50   |
| 2203 Teacher SUI                   | 444.00     |
| 2204 Teacher WC                    | 215.00     |
| 2205 Teacher Benefit -Retirement   | 250.00     |

| 2206 Teacher Benefit - Health    | 2,125.00  |
|----------------------------------|-----------|
| 2207 Teacher Benefit - Other     | 100.00    |
| Total 2000 Regular Classroom     | 30,046.50 |
| 2421 SPED Asst Director Salary   | 10,200.00 |
| 2422 SPED Asst Director SS &     |           |
| Medicare                         | 780.30    |
| 2423 SPED Asst Director SUI      | 444.00    |
| 2424 SPED Asst Director WC       | 60.60     |
| 2427 SPED Asst Director          |           |
| Benefit-Other                    | 100.00    |
| 2426 SPED Asst Director Benefit- |           |
| Health                           | 0.00      |
| Total 2400 Special Education     |           |
| Administration                   | 11,584.90 |
| Total 2000B Special Education    |           |
| Services - General Funds         | 64,774.40 |
| 2013F Ed Tech III Salary         | 20,000.00 |
| 2014F Ed Tech SS & Medicare      | 1,530.00  |
| 2015F Ed Tech SUI                | 450.00    |
| 2016F Ed Tech WC                 | 75.00     |
| 2017F Ed Tech Benefit –          |           |
| Retirement                       | 100.00    |
| 2115F Technology Software –      |           |
| Supply                           |           |
|                                  |           |

|                                | 1         |
|--------------------------------|-----------|
| Total 2000F SPED Classroom     | 22,155.00 |
| Total 2000BF Special Education |           |
| Services - Local Entitlement   |           |
| Federal Funds                  | 22,155.00 |
| Total 2000A Special Education  |           |
| Services                       | 86,929.40 |
| 4155 Extra-Curricular Athletic |           |
| Participation Paid to Other    |           |
| Schools                        | 2,000.00  |
| Total 4000 Co-Curricular &     |           |
| Extra-Curricular               | 2,000.00  |
| 4200 Celebrations, Graduation, |           |
| Ceremonies, Etc.               |           |
| 4204 Supplies & Materials      | 1,000.00  |
| 4205 Food & Catering           | 500.00    |
| Total 4200 Celebrations,       |           |
| Graduation, Ceremonies, Etc.   | 1,500.00  |
| 4600 Guidance                  |           |
| 4611 Guidance Counselor Salary |           |
| Title IA                       | 6,000.00  |
| 4612 Guidance Counselor SS &   |           |
| Medicare                       | 459.00    |
| 4613 Guidance Counselor SUI    | 444.00    |
| 4614 Guidance Counselor WC     | 100.00    |
|                                | <u> </u>  |

| 4615 Guidance Counselor Other    | 100.00    |
|----------------------------------|-----------|
| Total 4600 Guidance Title IA     | 7,103.00  |
| 4621 Student Support Coord.      |           |
| Salary                           | 10,389.00 |
| 4622 Student Support Coord. SS & |           |
| Medicare                         | 794.76    |
| 4623 Student Support Coord. SUI  | 444.00    |
| 4624 Student Support Coord. WC   | 175.00    |
| 4625 Student Support Benefit     |           |
| Retirement                       | 103.89    |
| 4626 Student Support Benefit     |           |
| Health                           | 2,125.00  |
| 4627 Student Support Coord       |           |
| Benefit Other                    | 100.00    |
| Total 4600 Guidance              | 21,234.65 |
| 4852 Contracted Services         | 3,500.00  |
| 4853 Supplies                    | 1,000.00  |
| Total 4800 Health Services       | 4,500.00  |
| 4921 Dean of students salary     | 25,000.00 |
| 4922 Dean of Students SS &       |           |
| Medicare                         | 1,912.50  |
| 4923 Dean of Students SUI        | 912.50    |
| 4924 Dean of Students WC         | 87.50     |

29 of 55

| Total 4900 Student Testing &     |           |
|----------------------------------|-----------|
| Assessment                       | 27,912.50 |
| Total 4000A Supplemental         |           |
| Programs & Services              | 57,147.15 |
| 5000A Administration & Support & |           |
| School Board Related Expenses    |           |
| 5000 System Administration       |           |
| 5001 Head of School Salary       | 22,950.00 |
| 5002 Head of School SS &         |           |
| Medicare                         | 1,755.68  |
| 5003 Head of School SUI          | 444.00    |
| 5004 Head of School WC           | 342.00    |
| 5005 Head of School Retirement   |           |
| Benefit                          | 459.00    |
| 5006 Head of School Benefit -    |           |
| Health                           | 2,125.00  |
| 5007 Head of School Benefit -    |           |
| Other                            | 100.00    |
| 5008 Cell Phone                  |           |
| 5011 Enrollment Coordinator      |           |
| Salary                           | 12,750.00 |
| 5012 Enrollment Coordinator SS & |           |
| Medicare                         | 975.38    |
| 5013 Enrollment Coordinator SUI  | 444.00    |
|                                  |           |

| 5014 Enrollment Coordinator WC      | 190.00    |
|-------------------------------------|-----------|
| 5015 Enrollment Coordinator         |           |
| Benefit-Retirement                  | 127.50    |
| 5016 Enrollment Coordinator         |           |
| Benefit - Health                    | 2,125.00  |
| 5017 Enrollment Coordinator         |           |
| Benefit - Other                     | 100.00    |
| 5021 Operations & Facilities Salary | 16,575.00 |
| 5022 Operations & Facilities SS &   |           |
| Med                                 | 1,267.99  |
| 5023 Operations & Facilities - SUI  | 444.00    |
| 5024 Operations & Facilities - WC   | 2,210.00  |
| 5025 Operations & Facilities        |           |
| Benefit - Health                    | 2,125.00  |
| 5026 Operations Benefit -           |           |
| Retirement                          | 165.75    |
| 5027 Operations Benefit - Other     | 100.00    |
| 5044 Stipend W/C                    | 9.00      |
| 5068 Head of School Discretionary   |           |
| Funds                               | 500.00    |
| Total 5000 System Administration    | 68,284.29 |
| 5100 Finance & Human Resource       |           |
| Department                          |           |
| 5101 Business Manager Salary        | 14,980.00 |
|                                     |           |

31 of 55

| 5102 Business Manager SS &        |           |
|-----------------------------------|-----------|
| Medicare                          | 1,145.97  |
| 5103 Business Manager SUI         | 444.00    |
| 5104 Business Manager WC          | 211.00    |
| 5105 Business Manager Benefit -   |           |
| Retirement                        | 149.80    |
| 5106 Business Manager Benefit -   |           |
| Health                            | 2,125.00  |
| 5107 Business Manager Benefit -   |           |
| Other                             | 100.00    |
| 5151 Payroll Services             | 2,000.00  |
| 5158 Online Software Subscription | 2,640.00  |
| 5160 Banking Fees                 | 225.00    |
| 5170 Membership Fees & Dues       | 250.00    |
| Total 5100 Finance & Human        |           |
| Resource Department               | 24,270.77 |
| 5200 IT Department                |           |
| 5252 Contracted Services          | 8,875.00  |
| 5260 Supplies                     | 500.00    |
| Total 5200 IT Department          | 9,375.00  |
| 5400 School Board Related         |           |
| Expenses                          |           |
| 5401 MEMIC WC - policy expense    | 1,000.00  |
| 5451 Other Purchased Services     | 253.00    |
|                                   |           |

| 5500 Support & Admissions         5511 Marketing/ Social Media         Salary       1,150.00         5512 Marketing/ Social Media SS &         Med       87.98         Total 5500 Support & Admissions       1,237.98         5600 School Administration       5601 Academic Principal Salary         5601 Academic Principal SS &       1,453.50         Medicare       1,453.50         5603 Academic Principal SUI       444.00         5604 Academic Principal Benefit -       1,530.00         5605 Academic Principal Benefit -       1,530.00         5606 Academic Principal Benefit -       1,530.00         5607 Academic Principal Benefit -       1,530.00         5607 Academic Principal Benefit -       100.00         5607 Academic Principal Benefit -       100.00         5631 Admin Assistant Salary       20,000.00         5632 Admin Assistant SS &       100.00  | 5459 Legal Services               | 1,000.00  |
|--|-----------------------------------|-----------|
| 5500 Support & Admissions         5511 Marketing/ Social Media         Salary       1,150.00         5512 Marketing/ Social Media SS &         Med       87.98         Total 5500 Support & Admissions       1,237.98         5600 School Administration       5601 Academic Principal Salary         5601 Academic Principal SS &       19,000.00         5602 Academic Principal SS &       1,453.50         5603 Academic Principal SUI       444.00         5604 Academic Principal Benefit -       1,530.00         5605 Academic Principal Benefit -       1,530.00         5606 Academic Principal Benefit -       1,530.00         5607 Academic Principal Benefit -       1,530.00         5606 Academic Principal Benefit -       1,530.00         5607 Academic Principal Benefit -       1,530.00         5607 Academic Principal Benefit -       100.00         5607 Academic Principal Benefit -       100.00         5631 Admin Assistant Salary       20,000.00         5632 Admin Assistant SS &       100.00 | Total 5400 School Board Related   |           |
| 5511 Marketing/ Social MediaSalary1,150.005512 Marketing/ Social Media SS &<br>Med87.98Med87.98Total 5500 Support & Admissions1,237.985600 School Administration5601 Academic Principal Salary5601 Academic Principal Salary19,000.005602 Academic Principal SS &<br>Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal SUI444.005605 Academic Principal Benefit -<br>Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Health2,000.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>Health20,000.00   | Expenses                          | 2,253.00  |
| Salary1,150.005512 Marketing/ Social Media SS &<br>Med87.98Total 5500 Support & Admissions1,237.985600 School Administration5601 Academic Principal Salary5601 Academic Principal Salary19,000.005602 Academic Principal SS &<br>Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal Benefit -<br>Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Health100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>to a mathematical statement20,000.00   | 5500 Support & Admissions         |           |
| 5512 Marketing/ Social Media SS &<br>Med87.98Total 5500 Support & Admissions1,237.985600 School Administration5601 Academic Principal Salary5601 Academic Principal Salary19,000.005602 Academic Principal SS &<br>Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -<br>Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>to ut100.00   | 5511 Marketing/ Social Media      |           |
| Med87.98Total 5500 Support & Admissions1,237.985600 School Administration5601 Academic Principal Salary5601 Academic Principal Salary19,000.005602 Academic Principal SS &MedicareMedicare1,453.505603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -1,530.00S606 Academic Principal Benefit -1,530.005607 Academic Principal Benefit -100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &100.00  | Salary                            | 1,150.00  |
| Total 5500 Support & Admissions1,237.985600 School Administration5601 Academic Principal Salary19,000.005602 Academic Principal SS &Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -1,530.00Retirement1,530.005606 Academic Principal Benefit -1,530.005607 Academic Principal Benefit -100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &100.00  | 5512 Marketing/ Social Media SS & |           |
| 5600 School Administration         5601 Academic Principal Salary         5602 Academic Principal SS &         Medicare       1,453.50         5603 Academic Principal SUI       444.00         5604 Academic Principal WC       310.00         5605 Academic Principal Benefit -       1,530.00         5606 Academic Principal Benefit -       1,530.00         5607 Academic Principal Benefit -       100.00         5631 Admin Assistant Salary       20,000.00         5632 Admin Assistant SS &       100.00  | Med                               | 87.98     |
| 5601 Academic Principal Salary19,000.005602 Academic Principal SS &Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -Retirement1,530.005606 Academic Principal Benefit -Health2,125.005607 Academic Principal Benefit -Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &  | Total 5500 Support & Admissions   | 1,237.98  |
| 5602 Academic Principal SS &Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -1,530.00Retirement1,530.005606 Academic Principal Benefit -2,125.00Health2,125.005607 Academic Principal Benefit -100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &100.00  | 5600 School Administration        |           |
| Medicare1,453.505603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -<br>Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>   | 5601 Academic Principal Salary    | 19,000.00 |
| 5603 Academic Principal SUI444.005604 Academic Principal WC310.005605 Academic Principal Benefit -1,530.00Retirement1,530.005606 Academic Principal Benefit -2,125.00Health2,125.005607 Academic Principal Benefit -100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &100.00  | 5602 Academic Principal SS &      |           |
| 5604 Academic Principal WC310.005605 Academic Principal Benefit -<br>Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>Loo w100.00   | Medicare                          | 1,453.50  |
| 5605 Academic Principal Benefit -<br>Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>Le min100.00  | 5603 Academic Principal SUI       | 444.00    |
| Retirement1,530.005606 Academic Principal Benefit -<br>Health2,125.005607 Academic Principal Benefit -<br>Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>a minimum20,000.00   | 5604 Academic Principal WC        | 310.00    |
| 5606 Academic Principal Benefit -Health2,125.005607 Academic Principal Benefit -Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &   | 5605 Academic Principal Benefit - |           |
| Health2,125.005607 Academic Principal Benefit -<br>Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &<br>Conversion100.00  | Retirement                        | 1,530.00  |
| 5607 Academic Principal Benefit -         Other       100.00         5631 Admin Assistant Salary       20,000.00         5632 Admin Assistant SS &       100.00  | 5606 Academic Principal Benefit - |           |
| Other100.005631 Admin Assistant Salary20,000.005632 Admin Assistant SS &   | Health                            | 2,125.00  |
| 5631 Admin Assistant Salary       20,000.00         5632 Admin Assistant SS &  | 5607 Academic Principal Benefit - |           |
| 5632 Admin Assistant SS &  | Other                             | 100.00    |
|  | 5631 Admin Assistant Salary       | 20,000.00 |
| Medicare 1,530.00  | 5632 Admin Assistant SS &         |           |
|  | Medicare                          | 1,530.00  |

33 of 55

| Ţ1         |
|------------|
| 740.00     |
| 150.00     |
| 100.00     |
| 47,482.50  |
| 1,000.00   |
| 625.00     |
| 1,050.00   |
| 1,250.00   |
| 1,000.00   |
|            |
| 150.00     |
| 750.00     |
| 500.00     |
| 6,325.00   |
|            |
|            |
| 159,228.53 |
|            |
| 20,000.00  |
| 1,530.00   |
| 444.00     |
| 1,000.00   |
| 2,125.00   |
|            |

| 6051 Custodial Supplies             | 1,000.00   |
|-------------------------------------|------------|
| 6053 Utilities CMP                  | 21,000.00  |
| 6054 Telephone                      | 120.00     |
| 6056 Fire & Security                | 1,000.00   |
| 6057 Liability & Property Insurance | 5,000.00   |
|                                     |            |
| 6058 Public Water                   | 4,500.00   |
| 6059 Waste Disposal                 | 500.00     |
| 6060 Natural Gas                    | 15,000.00  |
| 6061 Plowing/Sanding                | 3,750.00   |
| 6070 Contracted Professional        |            |
| Services                            | 3,250.00   |
| 6072 Maintenance Supplies           | 1,000.00   |
| 6073 Maintenance & Repair           |            |
| Services                            | 7,500.00   |
| Total 6000 Facilities               | 88,719.00  |
| 7100 Purchased Transportation       |            |
| Services                            | 80,000.00  |
| 7113 Purchased                      |            |
| Repair/Maintenance Services         | 1,000.00   |
| 7126 Fleet Fuel                     | 9,166.00   |
| 7139 Miscellaneous                  | 100.00     |
| 7140 Toll Expense                   | 100.00     |
| Total 7000 Transportation           | 100,366.00 |

| 8002 Lunch Non Eard Supplies      | F00.00     |
|-----------------------------------|------------|
| 8002 Lunch Non-Food Supplies      | 500.00     |
| 8003 Lunch Food for students      | 10,500.00  |
| 8005 Breakfast Non-Food Supplies  | 125.00     |
| 8006 Breakfast Food for students  | 5,000.00   |
| 8016 Furniture & Equipment -      |            |
| Supply                            | 125.00     |
| 8021 Food Service Worker Salary   | 31,770.00  |
| 8022 Food Service Worker SS &     |            |
| Medicare                          | 2,430.41   |
| 8023 Food Service Worker SUI      | 444.00     |
| 8024 Food Service Worker WC       | 2,026.00   |
| 8025 Food Service Worker Benefit  |            |
| - Retirement                      | 317.70     |
| 8027 Food Service Worker Benefit  |            |
| - Other                           | 100.00     |
| 8080 Staff Development & Training | 250.00     |
| Total 8000 Food Service Program   | 53,588.11  |
| Loan Interest                     | 41,500.00  |
| Loan Principal                    | 20,000.00  |
| Carry Over for Rural Development  |            |
| Savings                           | 12774.92   |
| Total Expenditures                | 819,669.59 |
| Net Operating Revenue             | 819,669.59 |
| Net Revenue | 0.00 |
|-------------|------|
|             |      |

# • Indicate if the current facility will accommodate the expansion, or if additional space and/or renovations will be required.

The size of the new facility (69.650 sq. ft.) allows significant room to expand both enrollment and program offerings.

Maine Arts Academy is focused on enlarging some of the classrooms, and building a dance studio. There is a separate wing/building that has its own separate entrance that would be used for the middle school. Enlarging classrooms is the goal for this wing as well. Please see the architectural drawing below.



• If the school contracts with an ESP, describe how the ESP will support the planning and implementation of the proposed amendment.

In addition to the above, for Grade Span Change please also address the following:

• Indicate if the current assessment system used at the school will accommodate younger or older students, and any modifications required if the amendment request is granted.

The current student assessment system will accommodate 7th and 8th graders because MeAA has given the NWEA test for many years to 9th, 10th and 11th grade. This test will help teachers meet 7th and 8th grade students where they are at while fostering academic growth. The Accuplacer and SAT will still be given to all high school students before they graduate.

This compliment came in today, May 20, 2023 from the agency we use for Speech Therapy. Hopefully this unsolicited compliment will really speak for the value of the school and the reason that we want to expand and share our special place with 7th and 8th graders!

"My pleasure- he is such a great student and not the only success story I see at MeAA. ALL of my MeAA students report the school is a breath of fresh air, they all love attending and are getting so many positive experiences from school! You all are making a difference in many lives!!"

# Coversheet

# Spring 2024 Panorama Survey Results

Section:II. Agenda ItemsItem:B. Spring 2024 Panorama Survey ResultsPurpose:DiscussSubmitted by:Spring 2024 Panorama Survey Results.pdf

|                                      | Spring 2024 Panorama Survey Results |                         |                        |                      |                        |                       |                       |                      |                      |
|--------------------------------------|-------------------------------------|-------------------------|------------------------|----------------------|------------------------|-----------------------|-----------------------|----------------------|----------------------|
|                                      | School 1                            | School 2                | School 3               | School 4             | School 5               | School 6              | School 7              | School 8             | School 9             |
| Family                               | 52%<br>Participation                | 41%<br>Participation    | 42%<br>Participation   | 56%<br>Participation | 15%<br>Participation   | 52%<br>Participation  | 45%<br>Participation  | 43%<br>Participation | 44%<br>Participation |
| School Climate                       | 99%                                 | 99%                     | 99%                    | 99%                  | 10%                    | 99%                   | 90%                   | 70%                  | 99%                  |
| School Safety                        | 99%                                 | 99%                     | 99%                    | 70%                  | 10%                    | 99%                   | 90%                   | 50%                  | 99%                  |
| School Fit                           | 99%                                 | 99%                     | 90%                    | 99%                  | 20%                    | 80%                   | 70%                   | 50%                  | 99%                  |
| Student (Grades 3-5)                 |                                     |                         |                        | 82%<br>Participation | 86%<br>Participation   |                       | 94%<br>Participation  |                      |                      |
| School Rigorous Expectations         |                                     |                         |                        | 30%                  | 20%                    |                       | 10%                   |                      |                      |
| School Teacher-Student Relationships |                                     |                         |                        | 30%                  | 10%                    |                       | 10%                   |                      |                      |
| School Safety                        |                                     |                         |                        | 40%                  | 20%                    |                       | 10%                   |                      |                      |
| School Climate                       |                                     |                         |                        | 30%                  | 10%                    |                       | 10%                   |                      |                      |
| Student (Grades 6-12)                | 79.9%<br>Participation              | 81.4%<br>Participation  | 77.3%<br>Participation | 93%<br>Participation | 92.6%<br>Participation | 78%<br>Participation  | 88%<br>Participation  | 80%<br>Participation | 69%<br>Participation |
| School Safety                        | 90%                                 | 99%                     | 99%                    | 99%                  | 70%                    | 99%                   | 20%                   | 50%                  | 99%                  |
| School Rigorous Expectations         | 50%                                 | 70%                     | 80%                    | 99%                  | 10%                    | 50%                   | 10%                   | 10%                  | 90%                  |
| School Teacher-Student Relationships | 90%                                 | 99%                     | 99%                    | 99%                  | 10%                    | 99%                   | 60%                   | 20%                  | 99%                  |
| School Climate                       | 90%                                 | 90%                     | 99%                    | 99%                  | 20%                    | 99%                   | 60%                   | 10%                  | 90%                  |
| Teacher                              | 84%<br>Participation                | 100%<br>Participation   | 100%<br>Participation  | 95%<br>Participation | 74%<br>Participation   | 100%<br>Participation | 100%<br>Participation | 90%<br>Participation | 88%<br>Participation |
| School Climate                       | 99%                                 | 99%                     | 99%                    | 80%                  | 10%                    | 70%                   | 20%                   | 99%                  | 99%                  |
| School Leadership                    | 70%                                 | 80%                     | 99%                    | 70%                  | 10%                    | 70%                   | 30%                   | 90%                  | 90%                  |
| Professional Learning                | 80%                                 | 90%                     | 99%                    | 90%                  | 10%                    | 99%                   | 40%                   | 90%                  | 80%                  |
| Feedback and Coaching                | 80%                                 | 70%                     | 99%                    | 70%                  | 10%                    | 90%                   | 10%                   | 90%                  | 40%                  |
| Staff                                | 63%<br>Participation                | 81.25%<br>Participation | 100%<br>Participation  | 97%<br>Participation | 75%<br>Participation   | 100%<br>Participation | 100%<br>Participation | 89%<br>Participation | 38%<br>Participation |
| School Climate                       | 99%                                 | 99%                     | 99%                    | 70%                  | 30%                    | 90%                   | 10%                   | 99%                  | 90%                  |
| School Leadership                    | 99%                                 | 90%                     | 99%                    | 50%                  | 60%                    | 99%                   | 40%                   | 99%                  | 90%                  |
| Professional Learning                | 99%                                 | 90%                     | 99%                    | 80%                  | 90%                    | 99%                   | 70%                   | 99%                  | 90%                  |
| Feedback and Coaching                | 99%                                 | 50%                     | 99%                    | 40%                  | 70%                    | 90%                   | 10%                   | 99%                  | 60%                  |
|                                      |                                     |                         |                        |                      |                        |                       |                       |                      |                      |
|                                      |                                     |                         | Exceeding              | Not Meeting          | Approaching            | Not Meeting           |                       |                      |                      |

# Coversheet

#### New School Application Timeline

Section: Item: Purpose: Submitted by: Related Material:

II. Agenda Items D. New School Application Timeline Discuss

Hirsch Academy.pdf Maine International Charter School.pdf Midcoast Academy for the Arts & Technology.pdf Midcoast Montessori School .pdf Moxie Community School.pdf The Learning Connection.pdf The New School.pdf



Proposed Charter School Name: Hirsch Academy

Proposed School Location: Portland

Proposed Grade Levels: K-8 beginning with K-1 in 2026-2027, one grade level to be added every school year

Target Population: New Americans

Anticipated First Year Enrollment and Projected Targeted Enrollment: First year: 50 students. Target: 450 students in school year 2033-2034.

Contact Person: David Ewing

Relationship to Applicant Entity: Self

Name of Applicant Organization: N/A

Address: 4694 Harcourt Ave NE, Keizer, OR 97303

Contact Telephone Number: (207) 550-7364

E-Mail Address: ewingdavidw@gmail.com

School Program Design (150 words or less): Include a brief description including any anticipated contracts with an Education Service Provider (ESP).

Hirsch Academy is a K-8 school serving students in Cumberland County. We are dedicated to building academic excellence and equity through the teaching of cultural literacy. We aim to transmit the shared foundational knowledge necessary for all our students to fully participate in the American public sphere. We combine evidence-based best practices in pedagogy with a coherent, cumulative, and comprehensive curriculum, utilizing Core Knowledge Language Arts, Core Knowledge History and Geography, Core Knowledge Science, and Singapore Math. Believing in the importance of both national and global citizenship, we supplement the core curriculum with daily lessons in Mandarin Chinese.

This indicates our intention to submit an application in response to the RFP issued by the Maine Charter School Commission. I understand this document is not part of the application, but that I must provide this document to the Commission within 15 days of the issue of the RFP if I wish to submit an application.

Signature: Abstrik) Europ \_\_\_\_\_

15, Date:

If different than Contact Person, please print name:



Proposed Charter School Name: \_\_Maine International Charter School

Proposed School Location: \_\_former Unity Environmental University campus at 90 Quaker Rd., Unity, Maine 04988\_\_\_\_\_\_

Proposed Grade Levels: \_\_\_\_9-12\_\_\_\_

Target Population: The Charter School will target Maine students from throughout the State, interested in a high-level academic program using the International Baccalaureate program, but focused on integrated curriculum with the themes of international collaboration, sustainability, community building, and technological innovation. The affiliated private non-profit school will target both domestic (US) and international students who will share facilities, faculty, and program with the Charter School, effectively subsidizing the Maine students through higher tuition.

Anticipated First Year Enrollment and Projected Targeted Enrollment: \_\_\_\_2026\_\_\_\_\_

Contact Person: \_\_John Stadler\_\_\_\_\_

Relationship to Applicant Entity: \_\_\_Founder/CEO\_\_\_\_\_\_

Name of Applicant Organization: \_PlanetLabs.Earth\_\_\_\_\_

| Address: | 36 Sea Kiss Pt, | West Bath, I | ME, 04530 | (mailing address: | PlanetLabs.Earth, | PO box 621, |
|----------|-----------------|--------------|-----------|-------------------|-------------------|-------------|
| Bath ME, | ,               |              |           |                   |                   |             |
| 0/(530)  |                 |              |           |                   |                   |             |

Contact Telephone Number: (978) 406-1131

E-Mail Address: <u>jas314159@gmail.com</u>

School Program Design (150 words or less): Include a brief description including any anticipated contracts with an Education Service Provider (ESP).

MICS will use the International Baccalaureate programs: both the Diploma Programme and Career Programme for grades 11-12, preceded by the Middle Years Programme (MYP) for grades 9-10. There will be individualized instruction and flexible promotion, so that students who are able to graduate with two years of college credit (i.e., an Early College program) have the courses and assessments to do so. While MICS will not be affiliated with an ESP, it will collaborate with PlanetLabs.Earth (a non-profit education provider based in Maine) to develop a separate private school co-located and co-operated with MICS. This sister school -- operated like many private schools that provide public education in Maine (e.g. George Stevens Academy) -- will primarily target out-of-state and international students. We may also collaborate with Unity Environmental University for online instruction, especially in the CP courses, and for apprenticeship placements.

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| Signature:           | -DocuSigned by:<br>                |       | Date:   | 7/9/2024 |
|----------------------|------------------------------------|-------|---------|----------|
| If different than Co | ntact Person, please print name: _ | Susan | Schwaab |          |



Proposed Charter School Name: \_\_\_\_\_Midcoast Academy for the Arts and Technology\_

Proposed School Location: \_\_\_\_\_ Topsham/Brunswick

Proposed Grade Levels: \_\_\_\_9-12\_\_\_\_\_

Target Population: \_\_Students interested in pursuing work in art and technology fields

Anticipated First Year Enrollment and Projected Targeted Enrollment: \_\_100-150 (50-75 per grade for grades 9 and 10, grades to be added with maximum enrollment of 75 per grade each year). Maximum school size 300 9-12 students. \_\_\_\_\_

Contact Person: \_\_\_\_Meleena Erikson\_\_\_\_\_

Relationship to Applicant Entity: \_\_\_Board Member\_\_\_\_\_\_

Name of Applicant Organization: \_Midcoast Academy for the Arts and Technology\_\_\_\_\_

Address: \_\_\_\_NA\_\_\_\_\_

Contact Telephone Number: \_\_617-875-9423\_\_\_\_\_

E-Mail Address:

\_\_\_meleenaerikson@gmail.com\_\_\_\_\_

School Program Design (150 words or less): Include a brief description including any anticipated contracts with an Education Service Provider (ESP).

Midcoast Academy for the Arts and Technology will provide students with an experiential, hands-on education with a focus on the arts and technology. Students will be engaged with learning through traditional and project-based learning and internship and externships. The goal of the school is to prepare students for further education and or careers in the arts or technology fields. This indicates our intention to submit an application in response to the RFP issued by the Maine Charter School Commission. I understand this document is not part of the application, but that I must provide this document to the Commission within 15 days of the issue of the RFP if I wish to submit an application.

| Signature:Muluun K | Date: 07/15/2024 |
|--------------------|------------------|
| 5                  |                  |

If different than Contact Person, please print name: \_\_\_\_\_



Proposed Charter School Name: Midcoast Montessori School (to be confirmed)

Proposed School Location: Between Thomaston/Rockland and Rockport/Camden

Proposed Grade Levels: Pre-k to third grade to start (expand to upper elementary)

Target Population: Diverse, inclusive population of coastal/rural children and families

Anticipated First Year Enrollment and Projected Targeted Enrollment: 75-150 students

Contact Person: <u>Rachel Nixon</u>

Relationship to Applicant Entity: Head of School

Name of Applicant Organization: Children's House Montessori School

Address: 58 Elm Street, Camden, ME 04843

Contact Telephone Number: 207-236-2911

E-Mail Address: director@camdenmontessori.org

School Program Design (150 words or less): Include a brief description including any anticipated contracts with an Education Service Provider (ESP).

Midcoast Montessori School cultivates curiosity, creativity, and critical thinking in young learners, while nurturing a sense of care for each other, the environment, and the world. Guided by Maria Montessori's pioneering philosophy, MMS inspires a lifelong love of learning in children ages 4 to 10 years. We provide carefully designed, multi-age classrooms and nature-based opportunities where children master skills at their own pace and grow toward independence in a cooperative environment.

Our primary programs (ages 4-5 years) promotes independence and concentration, as well as friendship and group skills. Curricular areas include Practical Life, Sensorial, Language, Math, Geography and Cultural studies, Science and the Arts. Our elementary program integrates a multi-faceted curriculum including Biology, Botany, Geography, Geology, Music, Art, Math, Language, and Geometry. Through collaborative problem solving, children develop empathy, respect for differences, and responsibility.

In all that we do, we honor the values of respect, inclusion, community, and sustainability.

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Signature: Rachel hixon

Date: **7/9/24** 

If different than Contact Person, please print name: \_\_\_\_\_



Proposed Charter School Name: Moxie Community School- PWM ("MCS-PWM")

Proposed School Location: <u>Intent to operate multi-site charter over time</u>. <u>Initial campus</u> <u>Portland/Westbrook</u>, with planned additional campuses in Cumberland County and Lewiston.

Proposed Grade Levels<u>: 6-12</u>

Target Population: <u>Diverse by design middle and high school, with special focus on learners</u> who are high-mobility/recently arrived in State, low income, and/or require customized learning support due to multilingual household and/or learning difference

Anticipated First Year Enrollment and Projected Targeted Enrollment: <u>First year (6th, 9th)- 120;</u> <u>Projected Target Enrollment: Starting campus- 400; Multi-site (3 campuses)- 1200</u>

Contact Person<u>: Dr. Beth Rabbitt</u>

Relationship to Applicant Entity: <u>Co-Founder, Member of Board of Directors</u>

Name of Applicant Organization: <u>Moxie Public Schools ("Moxie")</u>

Address: <u>411 Congress St. Portland, Maine 04101</u>

Contact Telephone Number: <u>603-547-0942</u>

E-Mail Address: <u>beth@moxiepublicschools.me</u>

School Program Design (150 words or less): Include a brief description including any anticipated contracts with an Education Service Provider (ESP).

MCS-PWM is the first school in a multi-site 6-12th grade network, Moxie Public Schools. Through Moxie's innovative, competency-based model, each learner will develop the deep sense of place, confidence and competence, and purpose and commitment necessary to flourish with others in a complex world. Programmatically, Moxie middle school learners will engage in inquiry-based curriculum, with an emphasis on personalized learning to support accelerated mastery of academic standards alongside projects that foster deep real-world connections and understanding. High school learners will engage in hybrid learning, which will include in-person, online, and place-based experiences aligned to Maine's diploma requirements and recently adopted economic development priorities. All graduates will earn career- and college-relevant credentials and credits, alongside the networks and plans needed to activate them. This will be supported by strategic resource sharing across the network, including the development of a robust nonprofit, early college, and workforce partner ecosystem.

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Signature:

Date: 07/12/2024

If different than Contact Person, please print name: <u>n/a</u>

Ren Pl

Proposed Charter School Name: <u>The Learning Connection</u> Proposed School Location: <u>Portland, ME</u> Proposed Grade Levels: <u>Pre-K to 8</u> Target Population: <u>Pre-K through Grade 8 students, emphasis on students experiencing</u> <u>neurodivergence and/or trauma</u> Anticipated First Year Enrollment <u>80 students</u> Projected Targeted Enrollment: <u>150 students</u> Contact Person: <u>Joanna Horton McPherson</u> Relationship to Applicant Entity: <u>Founder, President</u> Name of Applicant Organization: <u>Madre Tierra Foundation</u> Address: <u>11 Crescent Ave Peaks Island, ME 04108</u> Contact Telephone Number: <u>(928)-821-8853</u> E-Mail Address: <u>ich166@mail.harvard.edu</u>

School Program Design (150 words or less): *Include a brief description including any anticipated contracts with an Education Service Provider (ESP).* 

The Learning Connection will enroll up to 150 Pre-K through Grade 8 students in a school that emphasizes student autonomy and provides developmentally appropriate opportunities for both play and physical activity. The school will be intentionally small to create continuity of relationships over time, recognizing that belonging is a requisite condition for learning for all young people and that opportunities for problem solving and relationship building are critical to the success of many children who are neurodivergent or have experienced trauma. The curriculum will combine meaningful interdisciplinary project-based learning with direct instruction in foundational academic skills taught using a small group format. Family engagement will be a primary focus of the school, seeking to affirm student's identity and experiences within the life of the school and to establish robust two-way engagement with families to ensure optimal student outcomes.

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HA Moth Date: July 15, 2024 Signature:



Proposed Charter School Name: \_\_The New School\_\_\_\_\_

Proposed School Location: \_\_38 York Street, Kennebunk\_\_\_\_\_\_

Proposed Grade Levels: \_\_\_\_9 through 12\_\_\_\_\_\_

Target Population: Self-directed high school students in York and Cumberland counties who are interested in a learning environment that allows for exploring personal passions within the guardrails of a standards-based Maine high school diploma program, with a foundation in social and environmental responsibility.

Anticipated First Year Enrollment and Projected Targeted Enrollment: \_\_\_First year: 20; Projected: 80\_\_\_\_\_

| Contact Person:Christine Knowles                    |
|---|
|   |
| Relationship to Applicant Entity:Education Director |
|   |
| Name of Applicant Organization:The New School       |
|   |
| Address:38 York Street, Kennebunk, ME 04043         |
|   |
| Contact Telephone Number:(207) 985-3745             |
|   |
| E-Mail Address:                                     |

\_\_\_\_thenewschool@tnsk.org\_\_\_

School Program Design (150 words or less): Include a brief description including any anticipated contracts with an Education Service Provider (ESP).

The New School in Kennebunk is designed as a progressive, democratic, student-centered educational experience to ignite students' talents and passions. Established in 2000, it currently provides a flexible, inclusive learning environment with small class sizes and a supportive community where diverse learning styles thrive. The curriculum integrates traditional subjects with unique programs like three-week intensive studies, enabling students to explore specific topics through immersive, hands-on activities, often including travel. As a charter school, The New School would continue to prepare students for college and beyond by engaging them in community involvement and real-world applications, promoting personalized learning and critical thinking in a nurturing environment where they can develop essential life skills. More students would be able to reap the benefits of an educational environment that emphasizes experiential learning, social and environmental responsibility, and a strong community spirit.

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Mary Seth Luco

Signature: \_\_\_\_

\_\_\_\_\_ Date: \_7/9/24\_\_\_\_\_

If different than Contact Person, please print name: \_\_MaryBeth Luce\_\_\_\_\_