



# Maine Charter School Commission

## Finance Committee Meeting

Published on November 7, 2023 at 3:32 PM EST

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### Date and Time

Thursday November 9, 2023 at 12:00 PM EST

### Location

[Zoom](#)

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### Agenda

	Purpose	Presenter
<b>I. Opening Items</b>		
<b>A.</b> Record Attendance		Rachel Spell
<b>B.</b> Call the Meeting to Order		Leigh Albert
<b>II. Ad-Hoc Agenda Items</b>		
<b>A.</b> Review Finance Section of SY2022-23 Annual Report to the Commissioner	Discuss	Amy Allen
<b>B.</b> Commission Oversight Fee	Discuss	Lana Ewing
<b>III. Standard Agenda Items</b>		
<b>A.</b> Financial Audits	Discuss	Joe Drago

Purpose Presenter

*None*

**B.** Financial Health of the Portfolio Discuss Joe Drago

*FY24 QTR1 Financial Review*

*Overview of 3-Year Financial Plan Meetings*

**C.** Budget vs. Actual Dashboard/Spending Report Discuss Amy Allen

*FY24 Budget vs. Actual Dashboard/Spending Report*

**D.** Amendment Requests/Fund Requests Vote Lana Ewing

*Maine Virtual Academy's Request to Increase Enrollment*

**E.** Requests to Incur Debt Vote Lana Ewing

*None*

**F.** Updates FYI Lana Ewing

*None*

**IV. Next Meeting Date/Time and Topics**

*December 7, 2023 at 12:00pm via Zoom*

**V. Closing Items**

**A.** Adjourn Meeting FYI Leigh Albert

# Coversheet

## Review Finance Section of SY2022-23 Annual Report to the Commissioner

**Section:** II. Ad-Hoc Agenda Items  
**Item:** A. Review Finance Section of SY2022-23 Annual Report to the Commissioner  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** Annual Report to the Commissioner - Financial performance section.pdf

## ***Annual Report to the Commissioner***

MRS Title 20-A, Chapter 112. PUBLIC CHARTER SCHOOLS §2405. Authorizers 4. Reporting and evaluation reads ...

An authorizer shall submit to the commissioner and the Legislature an annual report within 150 days of the end of each school fiscal year summarizing:

- A. The authorizer's strategic vision for chartering and progress toward achieving that vision;
- B. The performance of all operating public charter schools overseen by the authorizer, according to the performance measures and expectations specified in the charter contracts;
- C. The status of the authorizer's public charter school portfolio of approved charter applications, identifying all public charter schools within that portfolio as:
  - a. Approved, but not yet open;
  - b. Operating;
  - c. Renewed;
  - d. Transferred;
  - e. Terminated;
  - f. Closed; or
  - g. Never opened;
- D. The oversight and services provided by the authorizer to the public charter schools under the authorizer's purview; and
- E. The total amount of funds collected from each public charter school the authorizer authorized pursuant to subsection 5, paragraph B and the costs incurred by the authorizer to oversee each public charter school.

### ***Financial performance***

State law allows the Charter School Commission to draw up to 3% of the annual per-pupil allocation received by each public charter school under its authorization. In FY23, the Commission remained at the 2.35% allocation.

Based on the FY23 ED279s, the Commission's revenue was \$757,149.85 of which \$666,788.72 was spent on monitoring performance and supporting the success of Maine's public charter schools. The balance was carried over to FY24.

# Coversheet

## Commission Oversight Fee

**Section:** II. Ad-Hoc Agenda Items  
**Item:** B. Commission Oversight Fee  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** Commission Oversight Fee.pdf

## Commission Oversight Fee

MRS Title 20-A, Chapter 112. PUBLIC CHARTER SCHOOLS §2405. Authorizers 5. Funding of authorizers states:

To cover costs for overseeing public charter schools in accordance with this chapter, an authorizer may:

- A. Expend its own resources, seek grant funds and establish partnerships to support its public charter school office and activities; and
- B. Charge up to 3% of annual per-pupil allocations received by each public charter school it authorizes. These funds must be used to cover the costs for an authorizer to oversee its public charter schools.

*Currently, the Commission takes 2.35% to cover oversight costs. **We are proposing a gradual annual increase to get to 3%.***

### **Background**

The Commission last raised the oversight fee for the start of the 2021-22 school year. The Maine Department of Education finance team requires that we let them know in November about any proposed changes for the following school year. That timing does not match with the Commission's internal budgeting process. By establishing a "ramp up" to 3%:

- (1) Commission staff can plan for the budgeting process with a clear understanding of the revenue that the Commission has to work with;
- (2) Can give the information to the MDOE as required (*currently, staff has to give assumptions, and then pull them back if the Commission votes in May not to raise the fee*);
- (3) Gives schools clear guidelines about the oversight fee for their budget projections.

Here are 2 scenarios for consideration:

*Using revenue figures for FY24 (\$719,991.56)*

2.40%	FY25	\$735,310.53
2.45%	FY26	\$750,629.50
2.50%	FY27	\$765,948.47
2.55%	FY28	\$781,267.44
2.60%	FY29	\$796,586.41
2.65%	FY30	\$811,905.38
2.70%	FY31	\$827,224.35
2.75%	FY32	\$842,543.32
2.80%	FY33	\$857,862.29
2.85%	FY34	\$873,181.26
2.90%	FY35	\$888,500.23
2.95%	FY36	\$903,819.20
3.00%	FY37	\$919,138.17

*Using revenue figures for FY24 (\$719,991.56)*

2.45%	FY25	\$750,629.50
2.55%	FY26	\$781,267.44
2.65%	FY27	\$811,905.38
2.75%	FY28	\$842,543.32
2.85%	FY29	\$873,181.26
2.95%	FY30	\$903,819.20
3.00%	FY31	\$919,138.17

# Coversheet

## Budget vs. Actual Dashboard/Spending Report

**Section:** III. Standard Agenda Items  
**Item:** C. Budget vs. Actual Dashboard/Spending Report  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** FY24 MCSC Budget vs Actual Report (Overview).pdf  
FY24 MCSC Budget vs Actual Report (Expenditures).pdf





# MCSC FY24 Budget vs. Actual *(As of 11-7-23)*

Summary	Total FY23 Budget	Total Actual Cost	Total Difference
	\$839,374	\$311,154	\$528,220

## Personnel

	Projected Cost	Actual Cost	Difference
Staff Salaries	\$285,000	\$112,023	↑ \$172,977
Manpower Service Fee	\$104,880	\$39,882	↑ \$64,998
Benefits	\$60,000	\$20,000	↑ \$40,000
<b>Total</b>	<b>\$449,880</b>	<b>\$171,906</b>	<b>\$277,974</b>

## Contracted Services

	Projected Cost	Actual Cost	Difference
Finance Consultant	\$49,275	\$16,445	↑ \$32,830
Public Relations/Engagement	\$35,000	\$2,880	↑ \$32,120
Project-Based Support	\$65,000	\$12,013	↑ \$52,988
<b>Total</b>	<b>\$149,275</b>	<b>\$31,338</b>	<b>\$117,938</b>

## Projected Annual Revenue

Allotment	\$694,809
Carryover Funds	\$144,565
Grants	
<b>Total Annual Income</b>	<b>\$839,374</b>

## Actual Annual Revenue

Allotment	\$766,635
Carryover Funds	\$0
Grants	\$2,163
<b>Total Annual Income YTD</b>	<b>\$768,798</b>

## Travel

	Projected Cost	Actual Cost	Difference
Commission Members	\$12,782	\$2,539	↑ \$10,243
Staff	\$7,641	\$3,674	↑ \$3,967
<b>Total</b>	<b>\$20,423</b>	<b>\$6,213</b>	<b>\$14,210</b>

### Personal Services (Per Diem/Commission Members)

	Projected Cost	Actual Cost	Difference
Per Diem	\$15,400	\$5,335	↑ \$10,065
<b>Total</b>	<b>\$15,400</b>	<b>\$5,335</b>	<b>\$10,065</b>

### General Operations

	Projected Cost	Actual Cost	Difference
Insurance/Risk Management	\$1,776	\$798	↑ \$978
Printing/Photocopying Services	\$500	\$516	→ (\$16)
Dues and Subscriptions	\$6,860	\$5,672	↑ \$1,188
Meeting Room Rental	\$1,000	\$0	↑ \$1,000
Postage	\$500	\$259	↑ \$241
Advertising	\$500	\$200	↑ \$300
Food	\$500	\$0	↑ \$500
General Government Service Center	\$7,529	\$11,278	↓ (\$3,749)
Legal and Professional Services	\$12,546	\$0	↑ \$12,546
Office and Other Supplies	\$1,000	\$367	↑ \$633
<b>Total</b>	<b>\$32,711</b>	<b>\$19,090</b>	<b>\$13,621</b>

### Sta-Cap

	Projected Cost	Actual Cost	Difference
Sta-Cap	\$9,775	\$583	↑ \$9,192
<b>Total</b>	<b>\$9,775</b>	<b>\$583</b>	<b>\$9,192</b>

### Technology-For Schools

	Projected Cost	Actual Cost	Difference
NWEA MAP Test	\$13,039	\$0	↑ \$13,039
Panorama Education	\$10,625	\$0	↑ \$10,625
Infinite Campus	\$20,751	\$19,615	↑ \$1,136
Lotterease	\$3,750	\$6,669	↓ (\$2,919)
Epicenter	\$37,900	\$38,710	↓ (\$810)
College-Readiness Diagnostics	\$4,000	\$2,580	↑ \$1,420
<b>Total</b>	<b>\$90,065</b>	<b>\$67,574</b>	<b>\$22,491</b>

### Contingency

	Projected Cost	Actual Cost	Difference
Contingency	\$20,000	\$0	↑ \$20,000
<b>Total</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

### Technology-For MCSC

	Projected Cost	Actual Cost	Difference
Office of Information Technology	\$8,845	\$1,709	↑ \$7,136
Cell Phone Services	\$2,000	\$1,249	↑ \$751
Website	\$5,000	\$0	↑ \$5,000
Remote CART Captioning Service	\$5,000	\$2,350	↑ \$2,650
BoardOnTrack	\$6,000	\$5,495	↑ \$505
<b>Total</b>	<b>\$26,845</b>	<b>\$10,803</b>	<b>\$16,042</b>

### Charter School Innovation/Collaboration

	Projected Cost	Actual Cost		Difference
Innovation Fund/Professional Development	\$20,000	\$0	↑	\$20,000
Board Chair Collaboration	\$5,000	\$476	↑	\$4,524
<b>Total</b>	<b>\$25,000</b>	<b>\$476</b>		<b>\$24,524</b>

FY24								
Date	Account	Account Name	Payee	Payment Method	Reference Number	Notes		Amount
11/7/2023	5252	Per Diem	Brian Langley	Check	10/05/2023-10/10/2023	Commission Activity/Per Diem (10-5--23 thru 10-10-23)		\$110.00
11/6/2023	5101	Finance Consultant	Joseph A Drago Consulting	Check	110123	Financial Consulting (10-2-23 thru 11-1-23; 16 hours @ \$135 per hour)		\$2,160.00
11/2/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38304911	Executive Director/Lana Ewing (Week Ending 10.29.23)		\$2,884.62
11/2/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38304911	Service Fee (10.29.23)		\$859.62
11/2/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38304912	Administrative Assistant/Rachel Spell (Week Ending 10.29.23)		\$750.00
11/2/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38304912	Service Fee (10.29.23)		\$276.00
11/2/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38304909	Operations Director/Amy Allen (Week Ending 10.29.23)		\$1,836.62
11/2/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38304909	Service Fee (10.29.23)		\$547.31
10/30/2023	5609	General Government Service Center	State of Maine	Transfer	ACTSERVY2024QTR2031	Accounting by the GGSCA - 2nd QTR FY2024		\$2,815.41
10/30/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38291556	Executive Director/Lana Ewing (Week Ending 10.22.23)		\$2,884.62
10/30/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38291556	Service Fee (10.22.23)		\$859.62
10/30/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38291558	Administrative Assistant/Rachel Spell (Week Ending 10.22.23)		\$750.00
10/30/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38291558	Service Fee (10.22.23)		\$276.00
10/30/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38291555	Operations Director/Amy Allen (Week Ending 10.29.23)		\$1,836.62
10/30/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38291555	Service Fee (10.22.23)		\$547.31
10/25/2023	5705	Epicenter	Institute for Excellence in Education	Check	2024-084	Epicenter Hosting Services (7-1-23 thru 6-30-24)		\$29,210.00
10/24/2023	5802	Cell Phone	US Cellular	Check	0609546607	Bill Date 10.8.23		\$67.12
10/24/2023	5603	Printing/Photocopying Services	The Copy Center Plus	Credit Card	85550	100 Business Cards for Lana Ewing		\$35.00
10/23/2023	5808	Remote CART Captioning Service	Shari Majeski	Check	1578	Remote CART Captioning Service (August 2023 thru September 2023)		\$765.00
10/19/2023	5252	Per Diem	James E Ford	Check	9/26/2023-10/10/2023	Commission Activity/Per Diem (9-26-23 thru 10-10-23)		\$165.00
10/19/2023	5252	Per Diem	Leigh Weisenburger Albert	Check	10/5/2023-10/10/2023	Commission Activity/Per Diem (10-5-23 thru 10-10-23)		\$110.00
10/19/2023	5252	Per Diem	Norm Higgins	Check	9/15/2023-10/14/2023	Commission Activity/Per Diem (9-15-23 thru 10-14-23)		\$330.00
10/19/2023	5504	Mileage-Commission Members	Norm Higgins	Check	9/15/2023-10/14/2023	Commission Activity/Mileage (9-15-23 thru 10-14-23)		\$170.20
10/19/2023	5252	Per Diem	Tori Kornfield	Check	10/2/2023-10/10/2023	Commission Activity/Per Diem (10-2-23 thru 10-10-23)		\$165.00
10/19/2023	5504	Mileage-Commission Members	Tori Kornfield	Check	10/2/2023-10/10/2023	Commission Activity/Mileage (10-2-23 thru 10-10-23)		\$72.68
10/19/2023	5252	Per Diem	Jim Handy	Check	10/2/2023-10/10/2023	Commission Activity/Per Diem (10-2-23 thru 10-10-23)		\$110.00
10/19/2023	5504	Mileage-Commission Members	Jim Handy	Check	10/2/2023-10/10/2023	Commission Activity/Mileage (10-2-23 thru 10-10-23)		\$31.28
10/19/2023	5512	Mileage-Staff	Lana Ewing	Check	9/12/2023-9/26/2023	Commission Activity/Mileage (9-12-23 thru 9-26-23)		\$33.12
10/19/2023	5252	Per Diem	Tom Keller	Check	9/26/2023-10/10/2023	Commission Activity/Per Diem (9-26-23 thru 10-10-23)		\$165.00
10/19/2023	5504	Mileage-Commission Members	Tom Keller	Check	9/26/2023-10/20/2023	Commission Activity/Mileage (9-26-23 thru 10-10-23)		\$23.00
10/19/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38276225	Administrative Assistant/Rachel Spell (Week Ending 10.15.23)		\$750.00
10/19/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38276225	Service Fee (10.15.23)		\$276.00
10/19/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38276224	Executive Director/Lana Ewing (Week Ending 10.15.23)		\$2,884.62
10/19/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38276224	Service Fee (10.15.23)		\$859.62
10/19/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38276223	Operations Director/Amy Allen (Week Ending 10.15.23)		\$1,836.62
10/19/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38276223	Service Fee (10.15.23)		\$547.31
10/19/2023	5808	Remote CART Captioning Service	Shari Majeski	Check	1570	Remote CART Captioning Service (April 2023 thru July 2023)		\$1,585.00
10/19/2023	5707	College-Readiness Diagnostics	College Board	Credit Card	151017376	Accuplacer Units (300 @ \$2.40 Each)		\$720.00
10/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	ZV7NDBT3KF82	Monthly Subscription		\$90.00
10/18/2023	5606	Postage	USPS.com	Credit Card	420041079405830109355031687049	Postage to Send Business Cards to Lana		\$8.55
10/17/2023	5705	Lotterease	Easysuite Software	Credit Card	INV-001170	Lotterease Annual License Down Payment 2023-2024 SY (ACADIA/Fiddlehead)		\$2,400.00
10/17/2023	5513	Other Transportation-Staff	SuperShuttle/ExecuCar	Credit Card	4545525	Airport Transfer/NACSA Leadership Conference (Lana Ewing)		\$125.27
10/17/2023	5513	Other Transportation-Staff	SuperShuttle/ExecuCar	Credit Card	4545534	Airport Transfer/NACSA Leadership Conference (Lana Ewing)		\$108.28
10/17/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	6TDDRSKZLYQX	1 Additional License for Rachel Spell		\$3.00
10/17/2023	5104	Project-Based Support	Institute for Excellence in Education	Check	2024-296	Professional Services (7-1-23 thru 9-30-23)		\$6,312.50
10/12/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38260889	Operations Director/Amy Allen (Week Ending 10.8.23)		\$1,836.62
10/12/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38260889	Service Fee (10.8.23)		\$547.31
10/12/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38260890	Executive Director/Lana Ewing (Week Ending 10.8.23)		\$2,884.62
10/12/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38260890	Service Fee (10.8.23)		\$859.62
10/12/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38260891	Administrative Assistant/Rachel Spell (Week Ending 10.8.23)		\$750.00
10/12/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38260891	Service Fee (10.8.23)		\$276.00
10/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38246089	Operations Director/Amy Allen (Week Ending 10.1.23)		\$1,836.62
10/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38246089	Service Fee (10.1.23)		\$547.31
10/11/2023	5007	Benefits	Manpower/Maine Business Services	Check	38246089	Monthly Stipend - Amy Allen		\$2,500.00
10/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38246089	Service Fee - Monthly Stipend		\$745.00
10/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38246091	Executive Director/Lana Ewing (Week Ending 10.1.23)		\$2,884.62
10/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38246091	Service Fee (10.1.23)		\$859.62
10/11/2023	5007	Benefits	Manpower/Maine Business Services	Check	38240691	Monthly Stipend - Lana Ewing		\$2,500.00
10/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38240691	Service Fee - Monthly Stipend		\$745.00
10/11/2023	5802	Cell Phone	Verizon Wireless	Check	9945699204	Bill Date 10.1.23		\$65.90
10/11/2023	5103	Public Relations/Engagement	Marshall Communications	Check	23521	Account Mgmt/Planning; News Releases; PR/Marketing (9-20-23 thru 10-6-23)		\$540.00
10/5/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38246093	Administrative Assistant/Rachel Spell (Week Ending 10.1.23)		\$750.00
10/5/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38246093	Service Fee (10.1.23)		\$276.00
10/3/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38231527	Operations Director/Amy Allen (Week Ending 9.24.23)		\$1,836.62
10/3/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38231527	Service Fee (9.24.23)		\$547.31
10/3/2023	5101	Finance Consultant	Joseph A Drago Consulting	Check	100123	Financial Consulting (8-26-23 thru 10-1-23; 40 hours @ \$135 per hour)		\$5,400.00
10/3/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38231530	Administrative Assistant/Rachel Spell (Week Ending 9.24.23)		\$750.00
10/3/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38231530	Service Fee (9.24.23)		\$276.00
10/3/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38231529	Executive Director/Lana Ewing (Week Ending 9.24.23)		\$2,884.62
10/3/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38231529	Service Fee (9.24.23)		\$859.62
9/25/2023	5252	Per Diem	Brian Langley	Check	09/07/2023-09/12/2023	Commission Activity/Per Diem (9-7-23 thru 9-12-23)		\$110.00
9/22/2023	5604	Dues and Subscriptions	LRP Publications	Credit Card	055427	Annual Subscription - "The Special Educator"		\$375.00
9/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	NZJGB32LSSXZ	Monthly Subscription		\$90.00
9/18/2023	5252	Per Diem	Tori Kornfield	Check	09/06/2023-09/12/2023	Commission Activity/Per Diem (9-6-23 thru 9-12-23)		\$165.00
9/13/2023	5513	Other Transportation-Staff	JetBlue	Credit Card	2792133727368	REFUND/Seat Selection Due to Cancelled Flight		(\$83.30)
9/12/2023	5509	Air Fare-Staff	Delta Airlines	Credit Card	0062173284887	Flight/NACSA Leadership Conference (Lana Ewing-October 2023)		\$488.90
9/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38186830	Operations Director/Amy Allen (Week Ending 9.3.23)		\$1,836.62
9/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38186830	Service Fee (9.3.23)		\$547.31
9/11/2023	5007	Benefits	Manpower/Maine Business Services	Check	38186830	Monthly Stipend - Amy Allen		\$2,500.00
9/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38186830	Service Fee - Monthly Stipend		\$745.00
9/11/2023	5252	Per Diem	Brian Langley	Check	08/03/2023-08/08/2023	Commission Activity/Per Diem (8-3-23 thru 8-8-23)		\$110.00
9/11/2023	5707	College-Readiness Diagnostics	College Board	Credit Card	150376156	Accuplacer Vouchers (300 @ \$2.40 Each)		\$720.00
9/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks Online	Credit Card	10001251835946	Monthly Subscription		\$90.00
9/5/2023	5513	Other Transportation-Staff	JetBlue	Credit Card	2794429287749	REFUND/Seat Selection Due to Cancelled Flight		(\$31.00)
8/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	NIDKK59ISWYR	Monthly Subscription		\$90.00

8/15/2023	5609	General Government Service Center	State of Maine	Transfer	90SCSC2NDQTR2023	Accounting by the GGSCA - 2nd QTR FY2023	\$1,882.25
8/10/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38129561	Operations Director/Amy Allen (Week Ending 8.6.23)	\$1,836.62
8/10/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38129561	Service Fee (8.6.23)	\$547.31
8/10/2023	5007	Benefits	Manpower/Maine Business Services	Check	38129561	Monthly Stipend - Amy Allen	\$2,500.00
8/10/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38129561	Service Fee - Monthly Stipend	\$745.00
8/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks Online	Credit Card	10001245398715	Monthly Subscription	\$90.00
8/4/2023	5509	Air Fare-Staff	JetBlue	Credit Card	2792130237662	Flight/NACSA Leadership Conference (Lana Ewing/October 2023 + Seat Selection Fee)	\$482.20
8/4/2023	5513	Other Transportation-Staff	JetBlue	Credit Card	2792130237662	Seat Selection/Jet Blue	\$172.00
8/4/2023	5509	Air Fare-Staff	JetBlue	Credit Card	2792130242733	Flight/NACSA Leadership Conference (Lana Ewing/October 2023)	\$254.90
7/20/2023	5604	Dues and Subscriptions	National Student Clearinghouse	Credit Card	HS2309048	Annual Subscription	\$1,190.00
7/19/2023	5705	Lotterease	Easysuite Software	Credit Card	INV-000891	Lotterease/Enrolleas Annual License for the 23-24 SY (AA/FSAS)	\$1,764.64
7/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	IKK2YJRRKJRC	Monthly Subscription	\$90.00
7/12/2023	5607	Advertising/Promotional	Maine Today Media/Kennebec Journal	Credit Card	2015365	Legal Notice/SY2023-24 Commission Meetings Public Notice (Required by Statute)	\$199.98
7/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks Online	Credit Card	10001239218263	Monthly Subscription	\$85.00
4/26/2023	5611	Office and Other Supplies	Name Tag Country	Credit Card	NTC11303297	Printed Walnut Desk Plates for Commission Members	\$191.56
4/26/2023	5606	Postage	Goin Postal Bushnell	Credit Card	3532	Postage to Send Sound Equipment for Remote Meetings to Lana Ewing	\$37.25
4/25/2023	5611	Office and Other Supplies	Name Tag Country	Credit Card	NTC11302946	Metal Name Tags for Commission Members and Staff	\$175.00
4/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	5ZY2DJ2V5KH4	Monthly Subscription	\$90.00
3/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	7G9P155C7KWK	Monthly Subscription	\$90.00
3/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001214368493	Monthly Subscription	\$85.00
2/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	Z1Q41SQDPDJ7	Monthly Subscription	\$90.00
2/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001208281861	Monthly Subscription	\$85.00
2/7/2023	5604	Dues and subscriptions	Adobe	Credit Card	2374862772	Monthly Subscription	\$14.99
2/7/2023	5707	College-Readiness Diagnostics	College Board	Credit Card	147089889	Accuplacer Vouchers (100 @ \$2.40 Each)	\$240.00
1/31/2023	5603	Printing/Photocopying Services	The UPS Store #3352	Credit Card	12301313352A016538	Packets for Education and Cultural Affairs Committee Orientation	\$418.15
1/22/2023	5604	Dues and subscriptions	Doodle	Credit Card	DDL-29188524320409	Annual Subscription	\$83.40
1/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	DDKKG18F8B8V	Monthly Subscription	\$90.00
1/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001202170071	Monthly Subscription	\$85.00
1/7/2023	5604	Dues and subscriptions	Adobe	Credit Card	2351144776	Monthly Subscription	\$14.99
12/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	TMDPL8KSBK8T	Monthly Subscription	\$90.00
11/9/2022	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001190769378	Monthly Subscription	\$85.00
11/7/2022	5604	Dues and subscriptions	Adobe	Credit Card	2304238393	Monthly Subscription	\$14.99
11/5/2022	5606	Postage	UPS	Credit Card	I24916T94290204441	Shipping Charges for Gina Post to Return MCSC Equipment and Supplies (Box 2 of 2)	\$70.62
11/5/2022	5606	Postage	UPS	Credit Card	I24916T94293323058	Shipping Charges for Gina Post to Return MCSC Equipment and Supplies (Box 1 of 2)	\$53.62
10/17/2022	5705	Lotterease	Easysuite Software	Credit Card	INV-000521	Lotterease/Enrolleas License for 22-23 SY for Applications for the 23-24 SY (AA/FSAS)	\$2,503.94
10/15/2022	5603	Printing/Photocopying Services	The Copy Center Plus	Credit Card	80879	Custom Notecards	\$63.00
10/12/2022	5510	Lodging-Staff	Homewood Suites by Hilton Augusta	Credit Card	145787 A	Lodging/Amy Allen/Maine Trip to Facilitate October Commission Meeting (5-Nights)	\$534.10
10/11/2022	5510	Lodging-Staff	Hilton Garden Inn Portland Airport	Credit Card	620199 A	Lodging/Amy Allen/Maine Trip to Facilitate October Commission Meeting (1-Night)	\$191.84
10/9/2022	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001185155342	Monthly Subscription	\$85.00
10/8/2022	5604	Dues and subscriptions	Adobe	Credit Card	2280964987	Monthly Subscription	\$15.81
8/19/2022	5604	Dues and subscriptions	Dropbox for Business	Credit Card	Z8L8LQ1WPSD6	Monthly Subscription	\$90.00
8/19/2022	5506	Conference Registrations-Commission Members	NACSA	Credit Card	101375555841	REFUND/NACSA Leadership Conference/Registration (Wilson Hess)	(\$350.00)
8/19/2022	5508	Conference Registrations-Staff	NACSA	Credit Card	101375554447	REFUND/NACSA Leadership Conference/Registration (Gina Post)	(\$175.00)
8/17/2022	5501	Air Fare-Commission Members	United Airlines	Credit Card	CNEXTE	NACSA Leadership Conference/Flight (Wilson Hess)	\$1,066.34
8/16/2022	5508	Conference Registrations-Staff	NACSA	Credit Card	42201	NACSA Leadership Conference/Registration (Gina Post)	\$175.00
8/16/2022	5506	Conference Registrations-Commission Members	NACSA	Credit Card	42221	NACSA Leadership Conference/Registration (Wilson Hess)	\$350.00
8/9/2022	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001173926255	Monthly Subscription	\$85.00
<b>SUBTOTAL (FY24 Sent for Payment)</b>							<b>\$129,644.36</b>

FY23							
8/3/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38114952	PT Administrative Assistant/Dania Heard (Week Ending 7.30.23)	\$417.97
8/3/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38114952	Service Fee (7.30.23)	\$153.81
<b>SUBTOTAL (FY23 Sent for Payment)</b>							<b>\$571.78</b>
<b>TOTAL SENT FOR PAYMENT</b>							<b>\$130,216.14</b>

PAID BY STATE PROCUREMENT							
9/25/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38217262	Executive Director/Lana Ewing (Week Ending 9.17.23)	\$2,884.62
9/25/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38217262	Service Fee (9.17.23)	\$859.62
9/25/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38217263	Administrative Assistant/Rachel Spell (Week Ending 9.17.23)	\$750.00
9/25/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38217263	Service Fee (9.17.23)	\$276.00
9/25/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38217261	Operations Director/Amy Allen (Week Ending 9.17.23)	\$1,836.62
9/25/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38217261	Service Fee (9.17.23)	\$547.31
9/25/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ092523*2517	Postage Meter Card to Send MCSC Mail to Florida Office	\$10.95
9/25/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ092523*2517	Intragovernmental Service Fee	\$17.75
9/19/2023	5802	Cell Phone	US Cellular	Check	0603348214	Bill Date 9.8.23	\$66.98
9/15/2023	5801	Office of Information Technology	Office of Information Technology	Transfer	OIT24KM0007	Messaging Office 365 G3 Commitment (Heavy-Duty Knowledge Worker)	\$286.44
9/14/2023	5252	Per Diem	Jim Handy	Check	09/06/2023-09/12/2023	Commission Activity/Per Diem (9-6-23 thru 9-12-23)	\$110.00
9/14/2023	5504	Mileage-Commission Members	Jim Handy	Check	09/06/2023-09/12/2023	Commission Activity/Mileage (9-6-23 thru 9-12-23)	\$36.34
9/14/2023	5252	Per Diem	Leigh Weisenburger Albert	Check	09/07/2023-09/12/2023	Commission Activity/Per Diem (9-7-23 thru 9-12-23)	\$110.00
9/14/2023	5252	Per Diem	Tom Keller	Check	09/05/2023-09/12/2023	Commission Activity/Per Diem (9-5-23 thru 9-12-23)	\$165.00
9/14/2023	5504	Mileage-Commission Members	Tom Keller	Check	09/05/2023-09/12/2023	Commission Activity/Mileage (9-5-23 thru 9-12-23)	\$92.00
9/14/2023	5252	Per Diem	Norm Higgins	Check	08/10/2023-09/12/2023	Commission Activity/Per Diem (8-10-23 thru 9-12-23)	\$275.00
9/14/2023	5504	Mileage-Commission Members	Norm Higgins	Check	08/10/2023-09/12/2023	Commission Activity/Mileage (8-10-23 thru 9-12-23)	\$71.30
9/14/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38201298	Administrative Assistant/Rachel Spell (Week Ending 9.10.23)	\$684.90
9/14/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38201298	Service Fee (9.10.23)	\$108.54
9/14/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38201295	Operations Director/Amy Allen (Week Ending 9.10.23)	\$1,836.62
9/14/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38201295	Service Fee (9.10.23)	\$547.31
9/14/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38201297	Executive Director/Lana Ewing (Week Ending 9.10.23)	\$2,884.62
9/14/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38201297	Service Fee (9.10.23)	\$859.62
9/13/2024	5601	Insurance	Risk Management	Transfer	RMRRLCSC69562	Tort Insurance (7-1-23 thru 6-30-24)	\$789.00
9/13/2023	5601	Insurance	Risk Management	Transfer	RMRBDCSC70102	Employee Bond Insurance (7-1-23 thru 6-30-24)	\$6.00
9/13/2023	5601	Insurance	Risk Management	Transfer	RMRPRCSC69846	Property Insurance (7-1-23 thru 6-30-24)	\$3.24
9/13/2023	5252	Per Diem	James E Ford	Check	09/07/2023-09/12/2023	Commission Activity/Per Diem (9-7-23 thru 9-12-23)	\$110.00
9/13/2023	5103	Public Relations/Engagement	Marshall Communications	Check	23504	Account Mgmt/Planning and News Releases (8-15-23 thru 9-6-23)	\$1,800.00
9/11/2023	5512	Mileage-Staff	Lana Ewing	Check	08/01/2023-08/31/2023	Staff Travel/Mileage (8-1-23 thru 8-31-23)	\$173.42
9/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38186832	Executive Director/Lana Ewing (Week Ending 9.3.23)	\$2,884.62
9/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38186832	Service Fee (9.3.23)	\$859.62

9/11/2023	5007	Benefits	Manpower/Maine Business Services	Check	38186832	Monthly Stipend - Lana Ewing	\$2,500.00
9/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38186832	Service Fee - Monthly Stipend	\$745.00
9/11/2023	5807	Technology for MCSC: BoardOnTrack	BoardOnTrack by Transact	Check	2023-23160	BoardOnTrack Membership for the term 07/01/2023 through 06/30/2024	\$5,495.00
9/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38172257	Operations Director/Amy Allen (Week Ending 8.27.23)	\$1,836.62
9/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38172257	Service Fee (8.27.23)	\$547.31
9/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38172258	Executive Director/Lana Ewing (Week Ending 8.27.23)	\$2,884.62
9/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38172258	Service Fee (8.27.23)	\$859.62
9/6/2023	6200	Sta-Cap	Sta-Cap	Transfer	CSAL090623*1340	Transfer to General Fund	\$387.70
9/6/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ090623*2110	Postage Meter Card to Send MCSC Mail to Florida Office	\$10.96
9/6/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ090623*2110	Intragovernmental Service Fee	\$1.75
8/29/2023	5252	Per Diem	James E Ford	Check	07/11/2023-08/08/2023	Commission Activity/Per Diem (7-11-23 thru 8-8-23)	\$165.00
8/29/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38158053	Executive Director/Lana Ewing (Week Ending 8.20.23)	\$2,884.62
8/29/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38158053	Service Fee (8.20.23)	\$859.62
8/29/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38143954	Executive Director/Lana Ewing (Week Ending 8.13.23)	\$2,884.62
8/29/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38158051	Operations Director/Amy Allen (Week Ending 8.20.23)	\$1,836.62
8/29/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38158051	Service Fee (8.20.23)	\$547.31
8/29/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38143954	Service Fee (8.13.23)	\$859.62
8/29/2023	5101	Finance Consultant	Joseph A Drago Consulting	Check	082523	Financial Consulting (7-1-23 thru 8-25-23; 26 hours @ \$135 per hour)	\$3,510.00
8/29/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38143953	Operations Director/Amy Allen (Week Ending 8.13.23)	\$1,836.62
8/29/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38143953	Service Fee (8.13.23)	\$547.31
8/24/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ082423*1703	Postage Meter Card to Send MCSC Mail to Florida Office	\$21.91
8/24/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ082423*1703	Intragovernmental Service Fee	\$3.51
8/17/2023	5801	Office of Information Technology	Office of Information Technology	Transfer	MPY0816231*655532	PC Subscription Services/Standard Laptop (Bundle C)	\$613.64
8/17/2023	5801	Office of Information Technology	Office of Information Technology	Transfer	MPY0816231*655532	Administration/Enterprise Services - IT Enterprise Allocation	\$26.28
8/17/2023	5801	Office of Information Technology	Office of Information Technology	Transfer	MPY0816231*55524	PC Subscription Services/Standard Laptop (Bundle C)	\$460.23
8/17/2023	5801	Office of Information Technology	Office of Information Technology	Transfer	MPY0816231*655524	Administration/Enterprise Services - IT Enterprise Allocation	\$26.28
8/16/2023	5103	Public Relations/Engagement	Marshall Communications	Check	23485	Account Mgmt/Planning and News Releases (7-14-23 thru 7-14-23)	\$540.00
8/16/2023	5252	Per Diem	Tom Keller	Check	07/31/2023-08/08/2023	Commission Activity/Per Diem (7-31-23 thru 8-8-23)	\$110.00
8/16/2023	5609	General Government Service Center	State of Maine	Transfer	ACTSERVFY2024QTR1031	Accounting by the GGSCA - 1st QTR FY2024	\$2,815.41
8/16/2023	5802	Cell Phone	US Cellular	Check	0597505683	Bill Date 8.8.23	\$114.00
8/15/2023	5609	General Government Service Center	State of Maine	Transfer	90SCSC1STQTR2023	Accounting by the GGSCA - 1st QTR FY2023	\$1,882.25
8/15/2023	5609	General Government Service Center	State of Maine	Transfer	90SCSC1STQTR2022	Accounting by the GGSCA - 1st QTR FY2022	\$1,882.25
8/10/2023	5802	Cell Phone	Verizon Wireless	Check	99408917404	Bill Date 8.1.23	\$592.57
8/10/2023	5504	Mileage-Commission Members	Tori Kornfield	Check	06/29/2023-07/11/2023	Commission Activity/Mileage (6-29-23 thru 7-11-23)	\$72.68
8/10/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38129562	Executive Director/Lana Ewing (Week Ending 8.6.23)	\$2,884.62
8/10/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38129562	Service Fee (8.6.23)	\$859.62
8/10/2023	5007	Benefits	Manpower/Maine Business Services	Check	38129562	Monthly Stipend - Lana Ewing	\$2,500.00
8/10/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38129562	Service Fee - Monthly Stipend	\$745.00
8/10/2023	5252	Per Diem	Jim Handy	Check	07/31/2023-08/08/2023	Commission Activity/Per Diem (7-31-23 thru 8-8-23)	\$110.00
8/10/2023	5252	Per Diem	Leigh Weisenburger Albert	Check	08/03/2023-08/08/2023	Commission Activity/Per Diem (8-3-23 thru 8-8-23)	\$110.00
8/10/2023	5252	Per Diem	Norm Higgins	Check	07/27/2023-08/08/2023	Commission Activity/Per Diem (7-27-23 thru 8-8-23)	\$220.00
8/10/2023	5252	Per Diem	Tori Kornfield	Check	07/31/2023-08/08/2023	Commission Activity/Per Diem (7-31-23 thru 8-8-23)	\$165.00
8/10/2023	5252	Per Diem	Tori Kornfield	Check	06/29/2023-07/11/2023	Commission Activity/Per Diem (6-29-23 thru 7-11-23)	\$165.00
8/8/2023	5703	Technology for Schools: Infinite Campus	Infinite Campus	Check	ANNUAL043681	License, Support, Cloud Application Hosting, and Campus Passport (07/23-06/24)	\$19,615.40
8/7/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ080723*1266	Postage Meter Card to Send MCSC Mail to Florida Office	\$10.95
8/7/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ080723*1266	Intragovernmental Service Fee	\$1.75
8/4/2023	6200	Sta-Cap	Sta-Cap	Transfer	CSAL080423*887	Transfer to General Fund	\$194.97
8/3/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38114948	Operations Director/Amy Allen (Week Ending 7.30.23)	\$1,836.62
8/3/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38114948	Service Fee (7.30.23)	\$547.31
8/3/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38114950	Executive Director/Lana Ewing (Week Ending 7.30.23)	\$2,884.62
8/3/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38114950	Service Fee (7.30.23)	\$859.62
8/2/2023	5512	Mileage-Staff	Lana Ewing	Check	07/11/23-07/12/23	Staff Travel/Mileage (7-11-23 thru 7-12-23)	\$141.22
8/2/2023	5512	Mileage-Staff	Dania Heard	Check	07/28/23-07/28/23	Staff Travel/Mileage (7-28-23 thru 7-28-23)	\$30.15
8/2/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38100004	Operations Director/Amy Allen (Week Ending 7.23.23)	\$1,836.62
8/2/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38100004	Service Fee (7.23.23)	\$547.31
8/2/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38086653	Operations Director/Amy Allen (Week Ending 7.16.23)	\$1,836.62
8/2/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38086653	Service Fee (7.16.23)	\$547.31
7/27/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38100007	PT Administrative Assistant/Dania Heard (Week Ending 7.23.23)	\$379.97
7/27/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38100007	Service Fee (7.23.23)	\$139.83
7/27/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38100005	Executive Director/Lana Ewing (Week Ending 7.23.23)	\$2,884.62
7/27/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38100005	Service Fee (7.23.23)	\$859.62
7/26/2023	5801	Office of Information Technology	Office of Information Technology	Transfer	OIT24ML0701	Messaging Office 365 G3 Commitment (Heavy-Duty Knowledge Worker)	\$296.51
7/20/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38086656	PT Administrative Assistant/Dania Heard (Week Ending 7.16.23)	\$455.96
7/20/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38086656	Service Fee (7.16.23)	\$167.80
7/20/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38086654	Executive Director/Lana Ewing (Week Ending 7.16.23)	\$2,884.62
7/20/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38086654	Service Fee (7.16.23)	\$859.62
7/18/2023	5704	Epicenter	Institute for Excellence in Education	Check	2023-970	Premium Renewal Application FY22-23	\$5,000.00
7/18/2023	5704	Epicenter	Institute for Excellence in Education	Check	2023-1204	Scorecard Development and Implementation	\$4,500.00
7/18/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38072998	Operations Director/Amy Allen (Week Ending 7.9.23)	\$1,836.62
7/18/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38072998	Service Fee (7.9.23)	\$547.31
7/18/2023	5007	Benefits	Manpower/Maine Business Services	Check	38072998	Monthly Stipend - Amy Allen	\$2,500.00
7/18/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38072998	Service Fee - Monthly Stipend	\$745.00

7/18/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38072999	Executive Director/Lana Ewing (Week Ending 7.9.23)	\$2,884.62
7/18/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38072999	Service Fee (7.9.23)	\$859.62
7/18/2023	5007	Benefits	Manpower/Maine Business Services	Check	38072999	Monthly Stipend - Lana Ewing	\$2,500.00
7/18/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38072999	Service Fee - Monthly Stipend	\$745.00
7/17/2023	5802	Cell Phone	US Cellular	Check	0591278704	Bill Date 7.8.23	\$114.00
7/17/2023	5104	Project-Based Support	Institute for Excellence in Education	Check	20224-120	Board Development for the 2022/23 School Year (Invoice 2 of 2)	\$5,700.00
7/14/2023	5252	Per Diem	Brian Langley	Check	7-11-23 thru 7-11-23	Commission Activity/Per Diem (7-11-23 thru 7-11-23)	\$55.00
7/14/2023	5252	Per Diem	Leigh Weisenburger Albert	Check	7-10-23 thru 7-11-23	Commission Activity/Per Diem (7-10-23 thru 7-11-23)	\$110.00
7/14/2023	5504	Mileage-Commission Members	Leigh Weisenburger Albert	Check	7-10-23 thru 7-11-23	Commission Activity/Mileage (7-10-23 thru 7-11-23)	\$29.44
7/14/2023	5252	Per Diem	Tom Keller	Check	6-29-23 thru 7-11-23	Commission Activity/Per Diem (7-11-23 thru 7-11-23)	\$110.00
7/14/2023	5504	Mileage-Commission Members	Tom Keller	Check	6-29-23 thru 7-11-23	Commission Activity/Mileage (6-29-23 thru 7-11-23)	\$21.62
7/14/2023	5252	Per Diem	Jim Handy	Check	6-29-23 thru 7-11-23	Commission Activity/Per Diem (6-29-23 thru 7-11-23)	\$110.00
7/14/2023	5504	Mileage-Commission Members	Jim Handy	Check	6-29-23 thru 7-11-23	Commission Activity/Mileage (6-29-23 thru 7-11-23)	\$28.98
7/14/2023	5252	Per Diem	Brian Langley	Check	6-13-23 thru 6-13-23	Commission Activity/Per Diem (6-13-23 thru 6-13-23)	\$55.00
7/14/2023	5252	Per Diem	Brian Langley	Check	5-9-23 thru 5-9-23	Commission Activity/Per Diem (5-9-23 thru 5-9-23)	\$55.00
7/14/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38073000	PT Administrative Assistant/Dania Heard (Week Ending 7.9.23)	\$227.98
7/14/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38073000	Service Fee (7.9.23)	\$83.90
7/12/2023	5512	Mileage-Staff	Dania Heard	Check	7-11-23 thru 7-11-23	Staff Travel/Mileage (7-11-23 thru 7-11-23)	\$30.15
7/12/2023	5252	Per Diem	Norm Higgins	Check	6-26-23 thru 7-11-23	Commission Activity/Per Diem (6-26-23 thru 7-11-23)	\$165.00
7/12/2023	5504	Mileage-Commission Members	Norm Higgins	Check	6-26-23 thru 7-11-23	Commission Activity/Mileage (6-26-23 thru 7-11-23)	\$117.30
7/11/2023	5512	Mileage-Staff	Lana Ewing	Check	6-6-23 thru 6-13-23	Staff Travel/Mileage (6-6-23 thru 6-13-23)	\$64.40
7/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38058036	Interim Chief of Staff and Director of Operations/Amy Allen (Week Ending 7.2.23)	\$1,836.63
7/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38058036	Service Fee (7.2.23)	\$547.31
7/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38058037	Executive Director/Lana Ewing (Week Ending 7.2.23)	\$2,288.08
7/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38058037	Service Fee (7.2.23)	\$681.85
7/11/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38044094	Interim Chief of Staff and Director of Operations/Amy Allen (Week Ending 6.25.23)	\$1,836.62
7/11/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38044094	Service Fee (6.25.23)	\$547.31
7/10/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ071023*390	Postage Meter Card to Send MCSC Mail to Florida Office	\$21.92
7/10/2023	5606	Postage	Maine State Postal Service	Transfer	MPJ071023*390	Intragovernmental Service Fee	\$3.50
7/7/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38058038	PT Administrative Assistant/Dania Heard (Week Ending 7.2.23)	\$379.97
7/7/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38058038	Service Fee (7.2.23)	\$139.83
7/6/2023	5005	Manpower Service Fee	Manpower/Maine Business Services	Check	38044095	Executive Director/Lana Ewing (Week Ending 6.25.23)	\$2,288.08
7/6/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38044095	Service Fee (6.25.23)	\$681.85
7/6/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38044096	PT Administrative Assistant/Dania Heard (Week Ending 6.25.23)	\$417.97
7/6/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38044096	Service Fee (6.25.23)	\$153.81
7/6/2023	5101	Finance Consultant	Joseph Drago Consulting	Check	063023	Financial Consulting Services (6-14-23 thru 6-30-23)	\$2,500.00
7/5/2023	5252	Per Diem	Tori Kornfield	Check	6-5-23 thru 6-13-23	Commission Activity/Per Diem (6-5-23 thru 6-13-23)	\$165.00
7/5/2023	5504	Mileage-Commission Members	Tori Kornfield	Check	6-5-23 thru 6-13-23	Commission Activity/Mileage (6-5-23 thru 6-13-23)	\$36.34
7/5/2023	5503	Meals/Incidentals-Commission Members	Tori Kornfield	Check	6-5-23 thru 6-13-23	Commission Activity/Meals and Incidentals (6-5-23 thru 6-13-23)	\$31.00
7/5/2023	5512	Mileage-Staff	Dania Heard	Check	4-11-23 thru 6-21-23	Staff Travel/Mileage (4-11-23 thru 6-21-23)	\$162.45
7/5/2023	5502	Lodging-Commission Members	Tori Kornfield	Check	6-5-23 thru 6-13-23	Commission Activity/Lodging (6-5-23 thru 6-13-23)	\$98.00
6/27/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38029759	Interim Chief of Staff and Director of Operations/Amy Allen (Week of 6.18.23)	\$1,836.62
6/27/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38029759	Service Fees (6.18.23)	\$547.31
6/27/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38029763	PT Administrative Assistant/Dania Heard (Week Ending 6.18.23)	\$474.96
6/27/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38029763	Service Fees (6.18.23)	\$174.79
6/26/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38029762	Executive Director/Lana Ewing (Week Ending 6.18.23)	\$2,288.08
6/26/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38029762	Service Fees (6.18.23)	\$681.85
6/26/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38015410	Interim Chief of Staff and Director of Operations/Amy Allen (Week Ending 6.11.23)	\$1,836.62
6/26/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38015410	Service Fees (6.11.23)	\$547.31
6/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	7RPH6LLB3MC	Monthly Subscription	\$90.00
6/16/2023	5802	Cell Phone	US Cellular	Check	0585316803	Bill Date 6.8.23	\$113.98
6/16/2023	5802	Cell Phone	US Cellular	Check	0579158093	Bill Date 5.8.23	\$113.98
6/16/2023	5512	Mileage-Staff	Lana Ewing	Check	5-4-23 to 5-16-23	Mileage (5-4-23 thru 5-16-23)	\$186.30
6/16/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38015411	Executive Director/Lana Ewing (Week Ending 6.11.23)	\$2,288.08
6/16/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38015411	Service Fees (6.11.23)	\$681.85
6/16/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	38015413	PT Administrative Assistant/Dania Heard (Week Ending 6.11.23)	\$303.98
6/16/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	38015413	Service Fees (6.11.23)	\$111.86
6/16/2023	5252	Per Diem	Jim Handy	Check	6-5-23 to 6-13-23	Per Diem (6-5-23 to 6-13-23)	\$110.00
6/16/2023	5504	Mileage-Commission Members	Jim Handy	Check	5-1-23 to 5-9-23	Mileage (5-1-23 to 5-9-23)	\$28.98
6/16/2023	5252	Per Diem	Tom Keller	Check	6-5-23 to 6-13-23	Per Diem (6-5-23 to 6-13-23)	\$110.00
6/16/2023	5504	Mileage-Commission Members	Tom Keller	Check	6-5-23 to 6-13-23	Mileage (6-5-23 to 6-13-23)	\$21.62
6/16/2023	5252	Per Diem	Leigh Weisenburger Albert	Check	5-25-23 to 6-13-23	Per Diem (5-25-23 to 6-13-23)	\$165.00
6/16/2023	5504	Mileage-Commission Members	Leigh Weisenburger Albert	Check	5-25-23 to 6-13-23	Mileage (5-25-23 to 6-13-23)	\$29.44
6/16/2023	5251	Per Diem	Norm Higgins	Check	5-16-23 to 6-13-23	Per Diem (5-16-23 to 6-13-23)	\$330.00
6/16/2023	5504	Mileage-Commission Members	Norm Higgins	Check	5-16-23 to 6-13-23	Mileage (5-16-23 to 6-13-23)	\$351.90
6/16/2023	5252	Per Diem	Jim Handy	Check	5-1-23 to 5-9-23	Per Diem (5-1-23 to 5-9-23)	\$110.00
6/16/2023	5504	Mileage-Commission Members	Jim Handy	Check	6-5-23 to 6-13-23	Mileage (6-5-23 to 6-13-23)	\$28.98
6/16/2023	5252	Per Diem	Tori Kornfield	Check	5-1-23 to 5-9-23	Per Diem (5-1-23 to 5-9-23)	\$165.00
6/16/2023	5504	Mileage-Commission Members	Tori Kornfield	Check	5-1-23 to 5-9-23	Mileage (5-1-23 to 5-9-23)	\$36.34
6/15/2023	5604	Dues and Subscriptions	NACSA	Credit Card	47380	Annual Membership (July 1, 2023 thru June 30, 2024)	\$1,250.00
6/14/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	37999804	PT Administrative Assistant/Dania Heard (Week Ending 6.4.23)	\$379.97
6/14/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	37999804	Service Fees (6.4.23)	\$139.83

6/14/2023	5101	Finance Consultant	Joseph A Drago Consulting	Check	061323	23 Hours Financial Consulting (5-19-23 to 6-13-23)	\$2,875.00
6/13/2023	5508	Conference Registrations-Staff	NACSA	Credit Card	200337898663	Registration/NACSA Leadership Conference (Lana Ewing)	\$610.00
6/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001232970023	Monthly Subscription	\$85.00
6/9/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	37999802	Interim Chief of Staff and Director of Operations/Amy Allen (Week Ending 6.4.23)	\$1,836.62
6/9/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	37999802	Service Fees (6.4.23)	\$547.31
6/6/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	37985035	Interim Chief of Staff and Director of Operations/Amy Allen (Week Ending 5.28.23)	\$1,836.62
6/6/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	37985035	Service Fees (5.28.23)	\$547.31
6/5/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	37970454	Interim Chief of Staff and Director of Operations/Amy Allen (Week Ending 5.21.23)	\$1,836.62
6/5/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	37970454	Service Fees (5.21.23)	\$547.31
5/19/2023	5604	Dues and Subscriptions	Dropbox for Business	Credit Card	8ZX6Q7VHVSU1	Monthly Subscription	\$90.00
5/16/2023	5252	Per Diem	Tom Keller	Check	4-18-23 thru 5-9-23	Per Diem (4-18-23 thru 5-9-23)	\$165.00
5/16/2023	5504	Mileage-Commission Members	Tom Keller	Check	4-18-23 thru 5-9-23	Mileage (4-18-23 thru 5-9-23)	\$43.24
5/16/2023	5005	Staff Salaries	Manpower/Maine Business Services	Check	37944654	PT Administrative Assistant/Dania Heard (Week Ending 5.7.23)	\$379.97
5/16/2023	5006	Manpower Service Fee	Manpower/Maine Business Services	Check	37944654	Service Fees (5.7.23)	\$139.83
5/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001226731280	Monthly Subscription	\$85.00
4/13/2023	5604	Dues and Subscriptions	Monday.com	Credit Card	RC23010237643	Annual Subscription	\$600.00
4/13/2023	5707	College-Readiness Diagnostics	College Board	Credit Card	148085585	Accuplacer Vouchers (375 @ \$2.40 Each)	\$900.00
4/9/2023	5604	Dues and Subscriptions	Intuit Quickbooks	Credit Card	10001220530986	Monthly Subscription	\$85.00
4/1/2023	6003	Charter School Collaboration	Panera Bread	Credit Card	21495983	Refreshments/Lunch for March 31st Board Training Session (18 People)	\$349.86
4/1/2023	6003	Charter School Collaboration	Panera Bread	Credit Card	21492804	Refreshments/Breakfast for March 31st Board Training Session (8 People)	\$126.25
						9/22/23 Miscellaneous Education Grant/Infinite Campus LMS Support Systems	(\$2,163.00)
<b>SUBTOTAL (Processed and Paid)</b>							<b>\$180,937.66</b>
<b>TOTAL</b>							<b>\$311,153.80</b>



# Coversheet

## Amendment Requests/Fund Requests

**Section:** III. Standard Agenda Items  
**Item:** D. Amendment Requests/Fund Requests  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** MeVA - Amendment Request (Enrollment Expansion).pdf



## **Maine Virtual Academy Amendment Request – Enrollment Expansion**

### **Charter District Information**

*Date of Request:* July 18, 2023.

*Charter District Name:* Maine Virtual Academy (MEVA).

*Mailing Address:* 6 East Chestnut Street, Suite 230, Augusta, Maine 04330.

*Contact Person:* Dr. Melinda Browne, Head of School.

*Contact Telephone Number:* (207) 613-8900.

*Contact Email Address:* [mbrowne@mainevirtualacademy.org](mailto:mbrowne@mainevirtualacademy.org).

### **Please address all the following criteria in your request.**

- 1. Describe how the amendment request is consistent with the school's mission and vision.*

MEVA's mission and vision focus on helping students' academic achievement, proficiency, and growth, postsecondary readiness, and twenty-first century skills. MEVA develops excellent virtual teachers and faculty who work tirelessly to improve students' outcomes. Given our differentiated educational alternatives and strong stakeholder satisfaction, MEVA wishes to serve more students and families.

- 2. Describe the need to adjust enrollment and/or increase the grade span. How was that need determined? Demonstrate a compelling case that there is demand for the expansion.*

MEVA benefits from expanding enrollment for funding an added science teacher and sustaining our summer programming. We decided MEVA's needs through the multi-year financial planning process.

3. *Provide evidence that the school has engaged and responded to community stakeholders, including families and school staff.*

MEVA weighed the proposed enrollment expansion with our faculty. The MEVA governing board reviewed and discussed the enrollment expansion proposal at their July 18<sup>th</sup>, 2023, governing board meeting. The expansion responds to the families who want to join our school community, but who are on the waitlist due to space limitations. MEVA’s waitlist was typically about one hundred students.

4. *Describe the desired results from an enrollment adjustment and/or increase in grade span.*

MEVA is requesting to increase our enrollment cap from 390 students to 450 students, keeping the plus/minus ten percent margin.

5. *Provide a table showing the historical distribution of enrolled students in the present grade span, and the projected distribution of students by grade if the amendment request is granted.*

Grade	10/1/2021	10/1/2022	Projected
7	38	31	40
8	44	56	60
9	67	55	60
10	94	85	90
11	98	113	100
12	96	98	100
Total	437	438	450

The proposed enrollment expansion increases our student count by about a dozen students during the first year of implementation.

6. *Explain any unique circumstances related to the school's academic performance and academic growth, and corrective actions taken to address challenges in these areas of school performance.*

Supporting documents in the attached Appendix illustrate that:

- MEVA students outperformed the state during the spring 2022 Maine Educational Assessment (MEA) math and English Language Arts.
- MEVA students met fall to spring growth targets and increased their achievement percentiles in combined grades 7-11, math, reading, and language usage, for School Year 2022/2023.
- Longitudinal NWEA data (2018-2023) indicates that students who stay enrolled at MEVA make consistent academic gains year after year.
- MEVA School Year 2022/2023 Maine Charter School (MCSC) Annual Monitoring data shows that MEVA is meeting/exceeding its academic performance measures.
- MEVA is addressing students' learning losses due to the pandemic and other disruptions by applying aggressive interventions, including offering customized courses and high-quality tutoring during the academic year and summer.

7. *Provide an action plan for implementation. Include: a timeline, action(s) to be taken, designated point person, and start date and projected completion date.*

MEVA is requesting to implement the enrollment expansion beginning in spring 2024, with a view towards enrolling 450 students by 10/1/2024.

8. *Provide a staffing chart and narrative staffing plan to support the planning and implementation of the proposed increase in enrollment and/or grade span.*

<b>MEVA Faculty</b>	<b>SY-2023/2024 (Current)</b>	<b>Projected</b>
CEO/Head of School	1	
Classroom Teachers:		
• Math	6	
• English	7	
• Science	4	+1
• Social Studies	4	
• Fine Art	2	
• Physical Education/Health	1	
• World Languages	2	
Title IA Teachers	2	
Special Education Teachers/Case Managers	8	
Educational Technicians	13	
Guidance Counselors	2	
Operations Manager	1	
Academic Administrator	1	
Special Education Administrator	1	
Attendance Technology Support Liaison	1	
Registrar	1	
Secretaries	2	
Human Resources/Accounts Payable	1	
Business Manager	1	
<b>Total Headcount</b>	<b>61</b>	<b>+1</b>

As the above table illustrates, MEVA plans to increase our current employee headcount by one science teaching position, resulting in a faculty of sixty-two (62) people.

*9. Describe the financial resources that are necessary to implement the school's expansion, including the sources of revenue for the successful implementation of the proposed change. Describe contingency planning for potential challenges in cash flow or budget shortfalls.*

MEVA's strong financial position allows us the flexibility to implement the proposed enrollment expansion using our existing revenues and reserves.

*10. Provide financial projections for the proposed expansion. Financial projections should reflect both immediate and long-term considerations that have been identified in implementation of the proposed amendment. Provide a detailed narrative explaining the financial forecasts, and the assumptions.*

MEVA is sending a multi-year financial plan, under separate cover, which incorporates the proposed enrollment expansion. We have no concerns about the school's financial forecasts.

*11. Indicate if the current facility will accommodate the expansion, or if additional space and/or renovations will be required.*

MEVA's current facility will accommodate the enrollment expansion.

*12. If the school contracts with an ESP, describe how the ESP will support the planning and implementation of the proposed amendment.*

MEVA contracts with Stride (K12) for our enrollment services. We are confident that the Stride enrollment team can support MEVA's proposed expanded enrollment. Stride has an excellent record to date.

### **Appendix**

The attached appendix supplies supporting data, as follows:

- Spring 2022 Math/ELA State Testing Results from the ESSA Dashboard.
- Spring 2023 NWEA Math Growth and Achievement.
- Spring 2023 NWEA Reading Growth and Achievement.
- Spring 2023 NWEA Language Usage Growth and Achievement.
- Longitudinal NWEA Data 2018-2023.
- SY-2022/2023 Annual Monitoring Performance Data.

2021-2022

Maine Virtual Academy

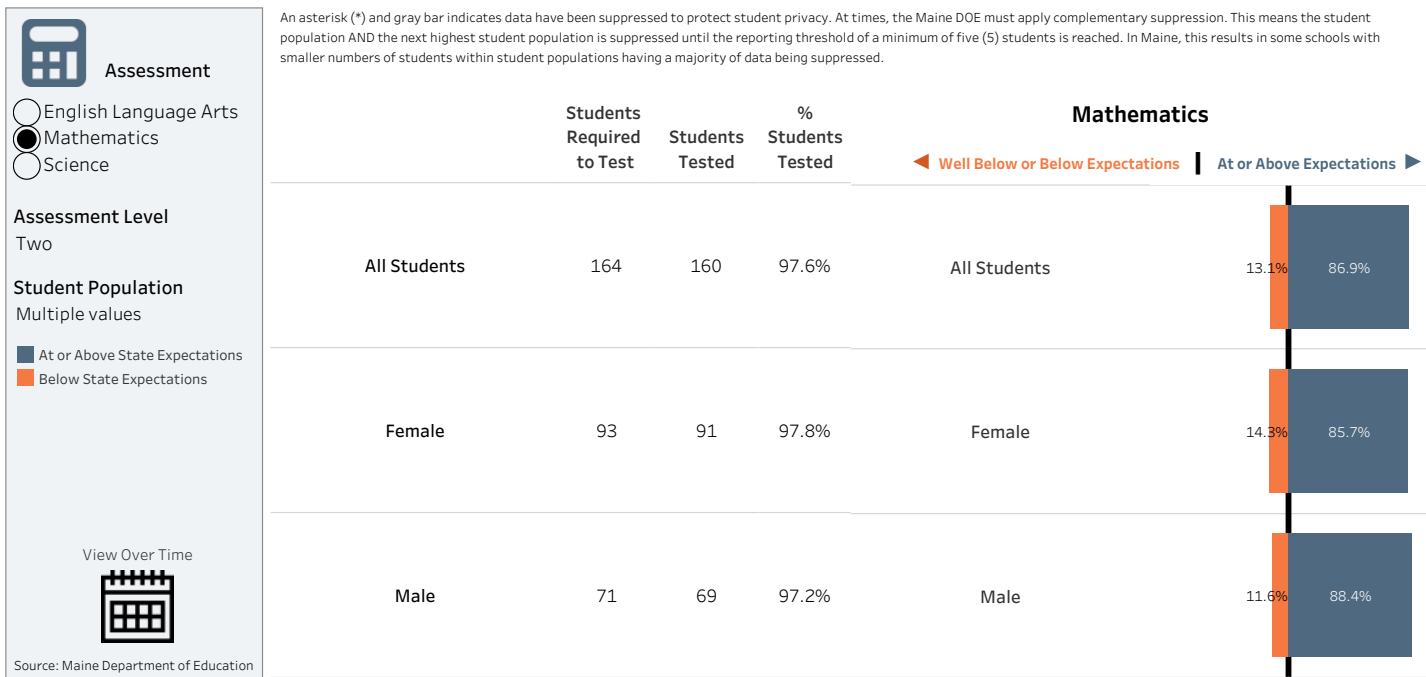
Grades: 07-12 | District ID: 1739 | Superintendent: Melinda Browne

Home

## Academic Performance on the Assessments by Student Population

State and federal laws require that all students participate in summative assessments in designated content areas and grades. These assessments are a single data point and do not fully demonstrate what a student can do. Summative assessments should be used in conjunction with local assessments and other measures to help educators, parents and educational leaders support students.

**NOTE:** As a direct result of the pandemic and need for Maine educators to have immediate access to assessment data to inform teaching and learning regardless of the mode of instruction, Maine transitioned to the NWEA assessment during the 2020-21 school year. **The NWEA assessment (2021-2022) and the prior eMPowerME assessments (2015-2019) are not the same type of assessment. The student data or results cannot be compared.**



View information on Maine's Comprehensive Assessment System: [https://www.maine.gov/doe/Testing\\_Accountability/MECAS](https://www.maine.gov/doe/Testing_Accountability/MECAS) | MDOE Data Privacy <https://www.maine.gov/doe/data-reporting/privacy>

To get a deeper understanding of the data presented here, contact Maine Virtual Academy, All Schools: [mbrowne@mainevirtualacademy.org](mailto:mbrowne@mainevirtualacademy.org) or (207) 613-8900



2021-2022

Maine Virtual Academy

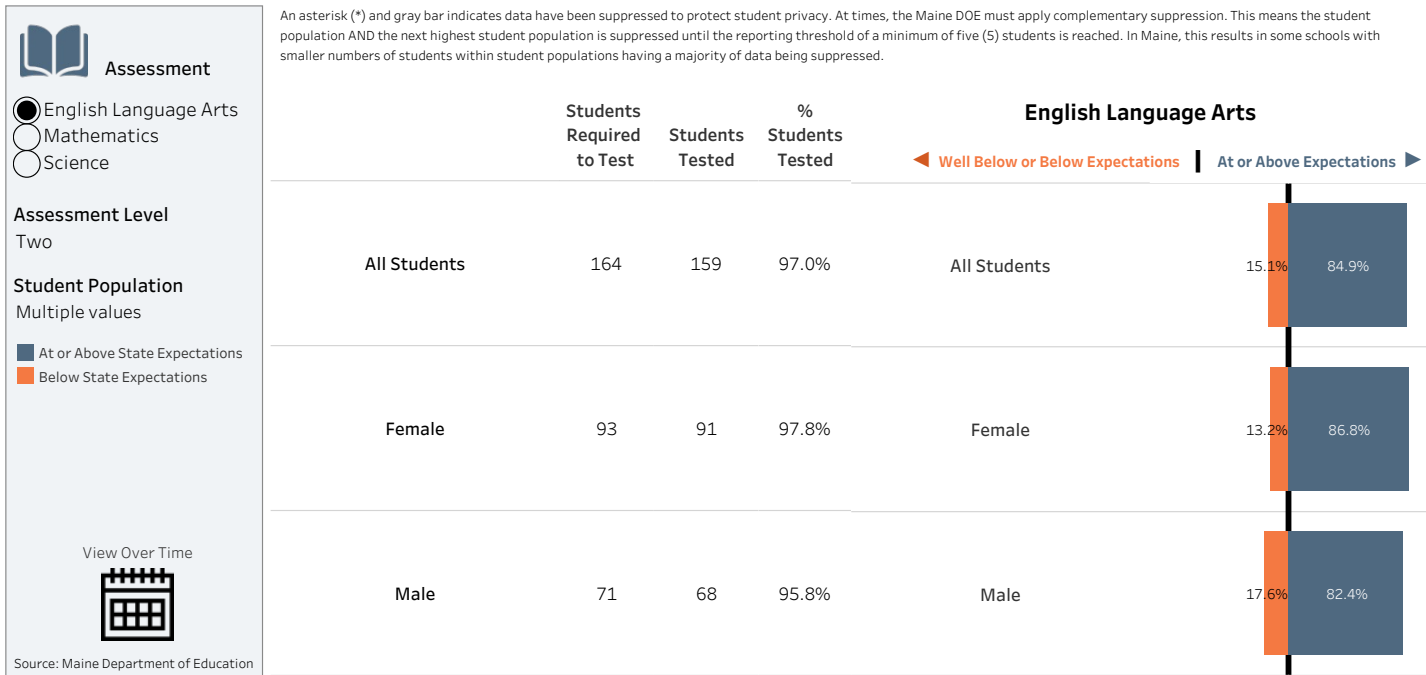
Grades: 07-12 | District ID: 1739 | Superintendent: Melinda Browne

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[MAP Growth Reports](#) > Maine Virtual Academy

▼ [Select School](#)

Single-Term Achievement

**Growth And Achievement**

**Term Rostered**

Spring 2022-2023 ▼

**Start Term**

Fall 2022-2023 ▼

**End Term**

Spring 2022-2023 ▼

**Course**

Math K-12 ▼

↻ Update

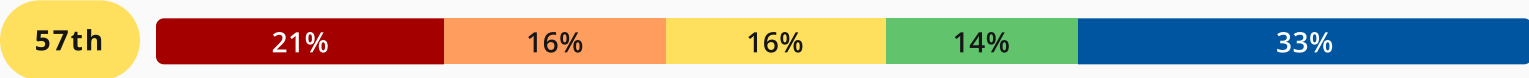
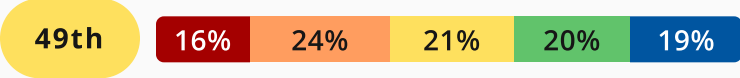
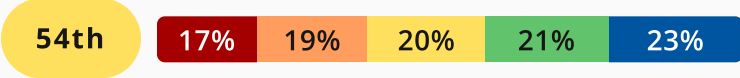
**Filters** (0)

▼ [Apply Filters](#)

## Maine Virtual Academy

### **Growth and Achievement - All Students**

Maine Virtual Academy | Math K-12

Grade		Number of Students <span>i</span>
All Grades	<p><b>Growth</b> Median and Distribution</p>  <p><b>Achievement Fall 2022-2023</b> Median and Distribution</p>  <p><b>Achievement Spring 2022-2023</b> Median and Distribution</p> 	286

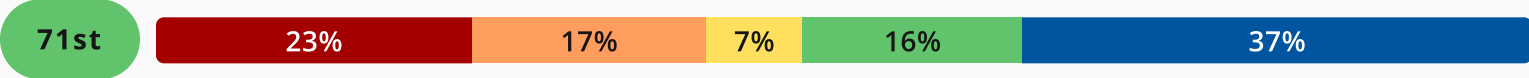
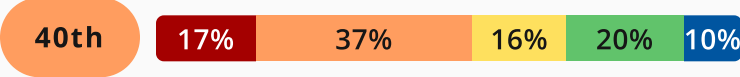
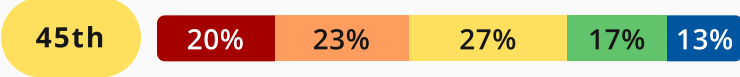
**Percentiles Key:** ● 1st to 20th ● 21st to 40th ● 41st to 60th ● 61st to 80th  
 ● >80th





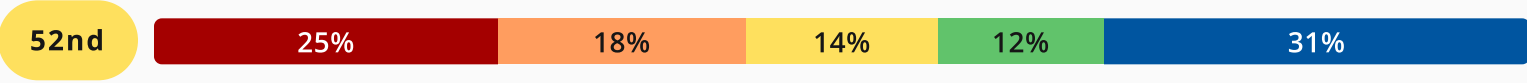
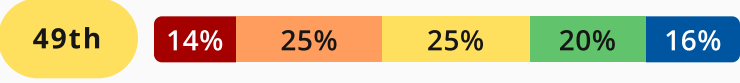
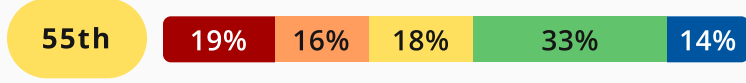

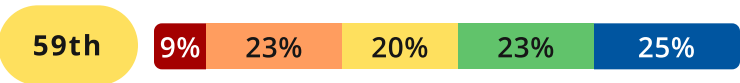
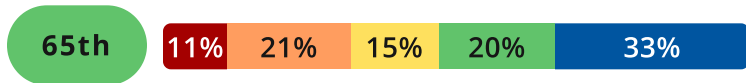
Rostered Spring 2022-2023  
 Tested Fall 2022-2023 - Spring 2022-2023



[More information about this chart](#) ▾

## Growth and Achievement by Grade

Maine Virtual Academy | Math K-12

Grade		Number of Students <span>i</span>
Grade 7	<p><b>Growth</b> Median and Distribution</p>  <p><b>Achievement Fall 2022-2023</b> Median and Distribution</p>  <p><b>Achievement Spring 2022-2023</b> Median and Distribution</p> 	30

Grade		Number of Students 
Grade 8	<p><b>Growth</b> Median and Distribution</p>  <p>Achievement Fall 2022-2023 Median and Distribution</p>  <p>Achievement Spring 2022-2023 Median and Distribution</p> 	45
Grade 9	<p><b>Growth</b> Median and Distribution</p>  <p>Achievement Fall 2022-2023 Median and Distribution</p>  <p>Achievement Spring 2022-2023 Median and Distribution</p> 	49
Grade 10	<p><b>Growth</b> Median and Distribution</p>  <p>Achievement Fall 2022-2023 Median and Distribution</p>  <p>Achievement Spring 2022-2023 Median and Distribution</p> 	75

Grade		Number of Students <span style="font-size: small;">i</span>
Grade 11	<p><b>Growth</b> Median and Distribution</p>  <p>-----</p> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> 	87

**Percentiles Key:** ● 1st to 20th   ● 21st to 40th   ● 41st to 60th   ● 61st to 80th  
 ● >80th

Rostered Spring 2022-2023  
 Tested Fall 2022-2023 - Spring 2022-2023

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Single-Term Achievement

**Growth And Achievement**

**Term Rostered**

Spring 2022-2023 ▼

**Start Term**

Fall 2022-2023 ▼

**End Term**

Spring 2022-2023 ▼

**Course**

Reading ▼

 Update

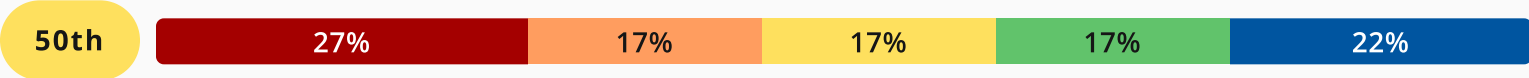


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## Maine Virtual Academy

### **Growth and Achievement - All Students**

Maine Virtual Academy | Reading

Grade		Number of Students <span>i</span>
All Grades	<p><b>Growth</b> Median and Distribution</p>  <p><b>Achievement Fall 2022-2023</b> Median and Distribution</p>  <p><b>Achievement Spring 2022-2023</b> Median and Distribution</p> 	285

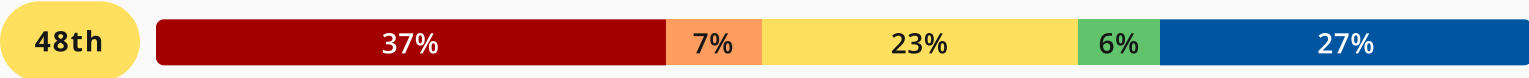
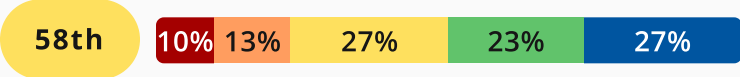
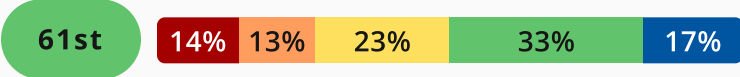
**Percentiles Key:** ● 1st to 20th ● 21st to 40th ● 41st to 60th ● 61st to 80th  
 ● >80th


Rostered Spring 2022-2023  
 Tested Fall 2022-2023 - Spring 2022-2023

[More information about this chart](#) ▾



## Growth and Achievement by Grade

Maine Virtual Academy | Reading

Grade		Number of Students <span>i</span>
Grade 7	<p><b>Growth</b> Median and Distribution</p>  <p><b>Achievement Fall 2022-2023</b> Median and Distribution</p>  <p><b>Achievement Spring 2022-2023</b> Median and Distribution</p> 	30

Grade		Number of Students 
Grade 8	<p><b>Growth</b> Median and Distribution</p> <p><b>42nd</b> <span style="display: inline-block; width: 100px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #0056B3;"></span></p> <p>31% 18% 15% 18% 18%</p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> <p><b>47th</b> <span style="display: inline-block; width: 50px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #0056B3;"></span>      <b>47th</b> <span style="display: inline-block; width: 50px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #0056B3;"></span></p> <p>27% 13% 27% 15% 18%      31% 11% 27% 20% 11%</p>	45
Grade 9	<p><b>Growth</b> Median and Distribution</p> <p><b>37th</b> <span style="display: inline-block; width: 100px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #0056B3;"></span></p> <p>31% 20% 8% 20% 21%</p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> <p><b>60th</b> <span style="display: inline-block; width: 50px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #0056B3;"></span>      <b>54th</b> <span style="display: inline-block; width: 50px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #0056B3;"></span></p> <p>20% 16% 16% 23% 25%      18% 18% 21% 20% 23%</p>	49
Grade 10	<p><b>Growth</b> Median and Distribution</p> <p><b>55th</b> <span style="display: inline-block; width: 100px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 100px; height: 15px; background-color: #0056B3;"></span></p> <p>19% 23% 13% 18% 27%</p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> <p><b>64th</b> <span style="display: inline-block; width: 50px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #0056B3;"></span>      <b>69th</b> <span style="display: inline-block; width: 50px; height: 15px; background-color: #800000; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FF8C00; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #FFD700; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #32CD32; margin-right: 5px;"></span> <span style="display: inline-block; width: 50px; height: 15px; background-color: #0056B3;"></span></p> <p>16% 14% 17% 25% 28%      13% 15% 16% 29% 27%</p>	75



Grade		Number of Students <span style="font-size: small;">i</span>
Grade 11	<p><b>Growth</b> Median and Distribution</p>  <p>53rd</p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p>  <p>60th      63rd</p>	86

**Percentiles Key:** ● 1st to 20th   ● 21st to 40th   ● 41st to 60th   ● 61st to 80th  
 ● >80th

Rostered Spring 2022-2023  
 Tested Fall 2022-2023 - Spring 2022-2023

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**Growth And Achievement**

**Term Rostered**

Spring 2022-2023 ▼

**Start Term**

Fall 2022-2023 ▼

**End Term**

Spring 2022-2023 ▼

**Course**

Language Usage ▼

↻ Update

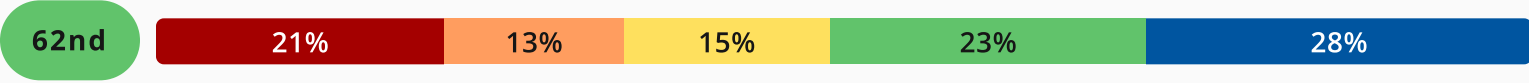

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## Maine Virtual Academy

### **Growth and Achievement - All Students**

Maine Virtual Academy | Language Usage

Grade		Number of Students <span>i</span>
All Grades	<p><b>Growth</b> Median and Distribution</p>  <p>62nd 21% 13% 15% 23% 28%</p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p>  <p>56th 16% 19% 19% 21% 25%      57th 15% 19% 19% 21% 26%</p>	285



**Percentiles Key:** ● 1st to 20th   ● 21st to 40th   ● 41st to 60th   ● 61st to 80th  
 ● >80th



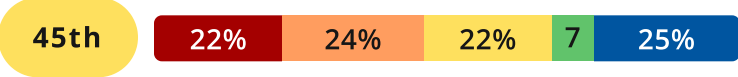
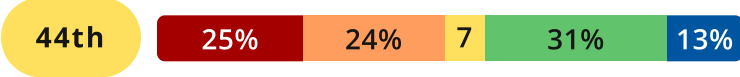
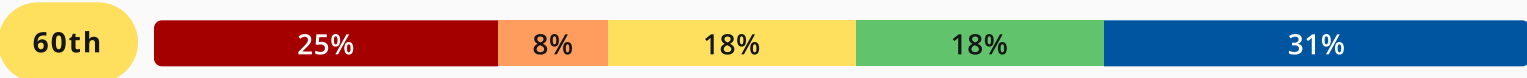
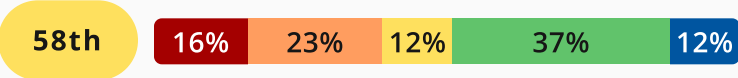
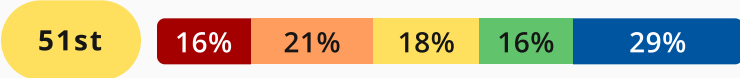

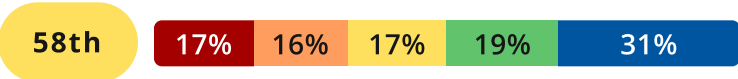
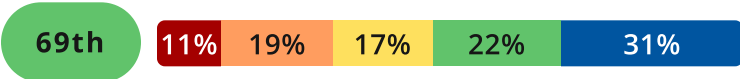
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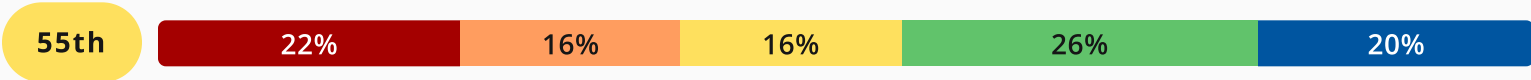

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## Growth and Achievement by Grade

Maine Virtual Academy | Language Usage

Grade		Number of Students <span>i</span>
Grade 7	<p><b>Growth</b> Median and Distribution</p>  <p>64th 17% 10% 13% 27% 33%</p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p>  <p>52nd 14% 23% 23% 13% 27%      60th 17% 10% 23% 30% 20%</p>	30

Grade		Number of Students 
Grade 8	<p><b>Growth</b> Median and Distribution</p> <p><b>57th</b> </p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> <p><b>45th</b>       <b>44th</b> </p>	45
Grade 9	<p><b>Growth</b> Median and Distribution</p> <p><b>60th</b> </p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> <p><b>58th</b>       <b>51st</b> </p>	49
Grade 10	<p><b>Growth</b> Median and Distribution</p> <p><b>72nd</b> </p> <hr/> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> <p><b>58th</b>       <b>69th</b> </p>	75

Grade		Number of Students <span style="font-size: small;">i</span>
Grade 11	<p><b>Growth</b> Median and Distribution</p>  <p>-----</p> <p><b>Achievement Fall 2022-2023</b> Median and Distribution      <b>Achievement Spring 2022-2023</b> Median and Distribution</p> 	86

**Percentiles Key:** ● 1st to 20th   ● 21st to 40th   ● 41st to 60th   ● 61st to 80th  
 ● >80th

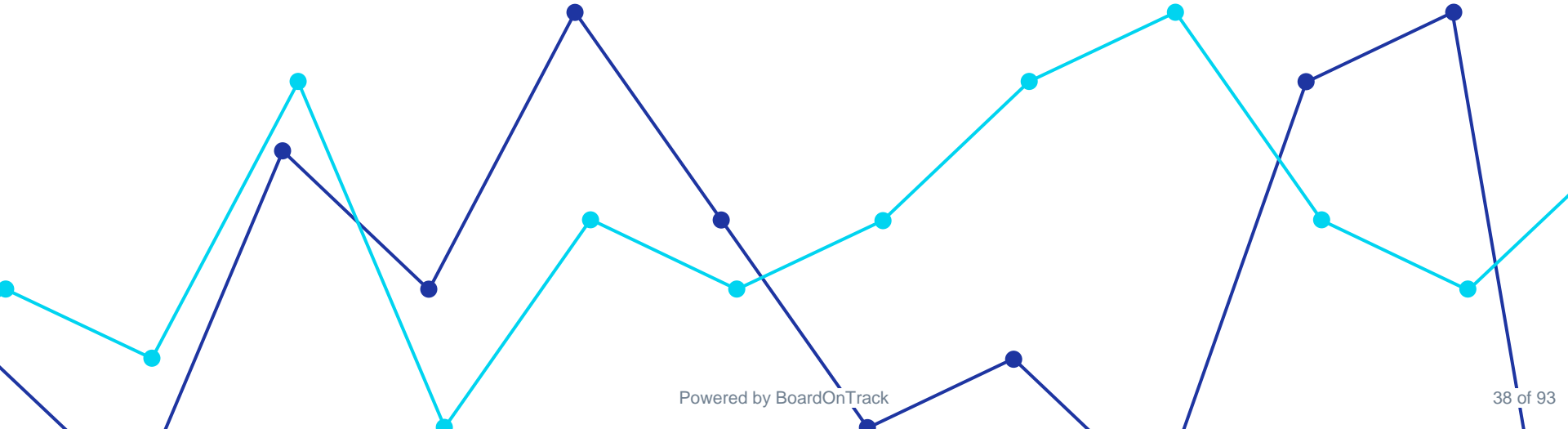
Rostered Spring 2022-2023  
 Tested Fall 2022-2023 - Spring 2022-2023

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# Longitudinal NWEA Data

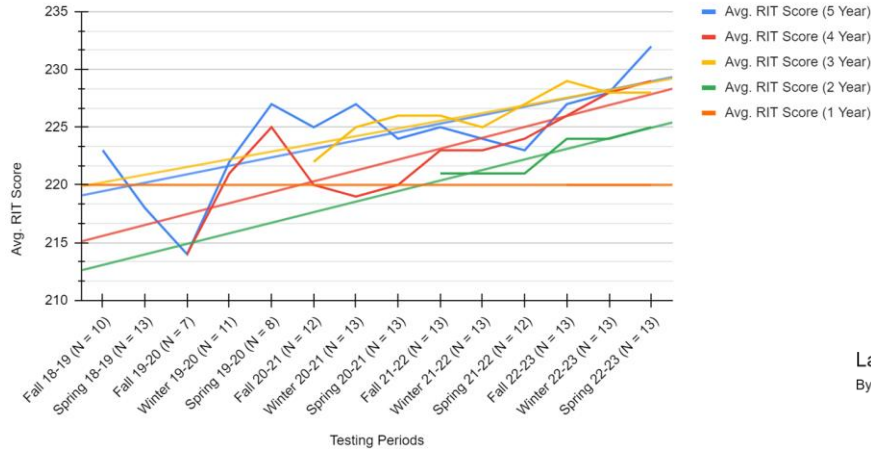
2018-2023



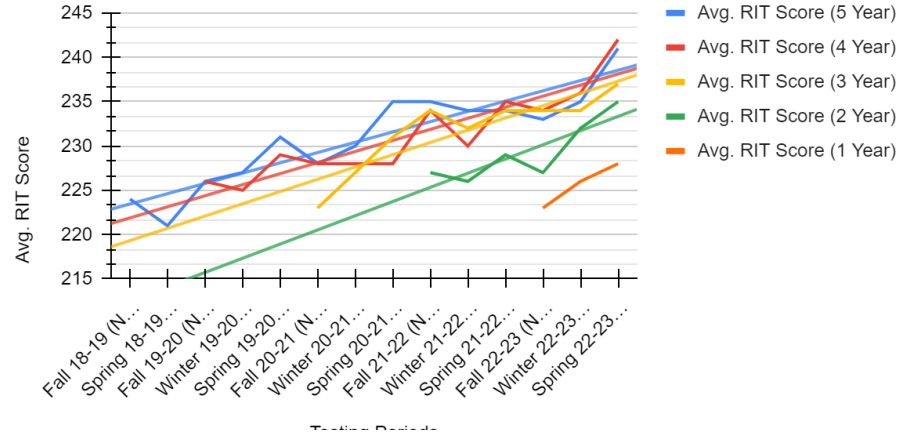
# Average RIT Scores by Years at MEVA

## Reading - Average RIT Score

By Years at MEVA

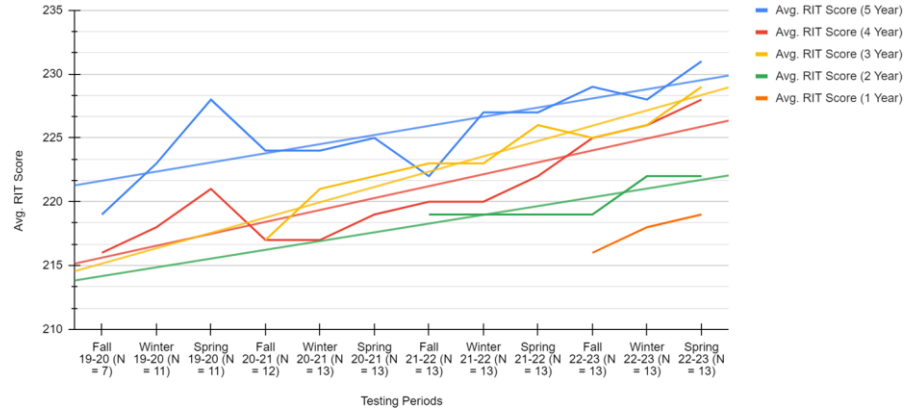


By Years at MEVA



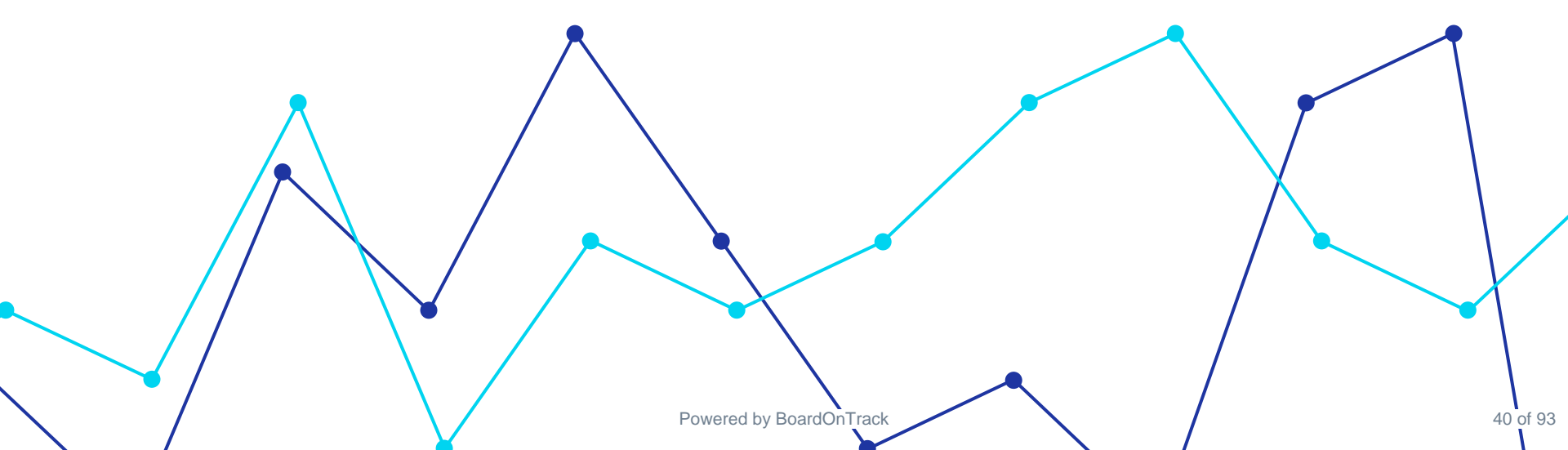
## Language Usage - Average RIT Scores

By Years at MEVA



# 5-Year Students

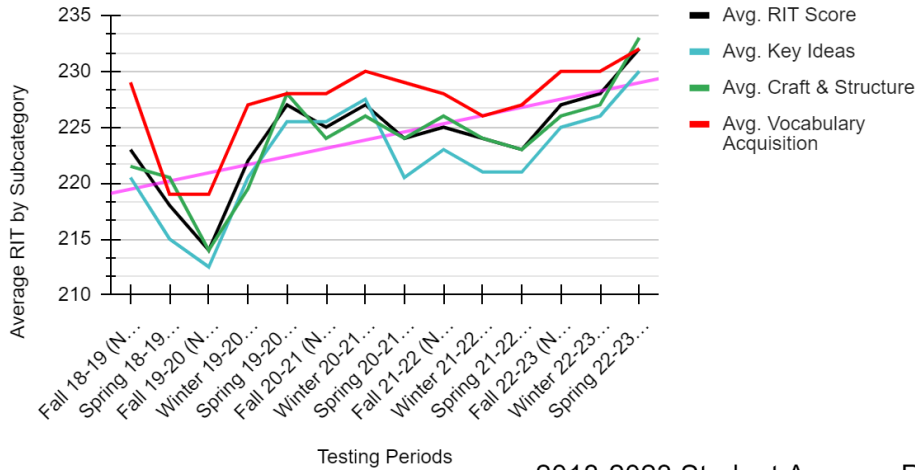
Started in 2018 as 7<sup>th</sup> Graders, Now Juniors (N = 13)





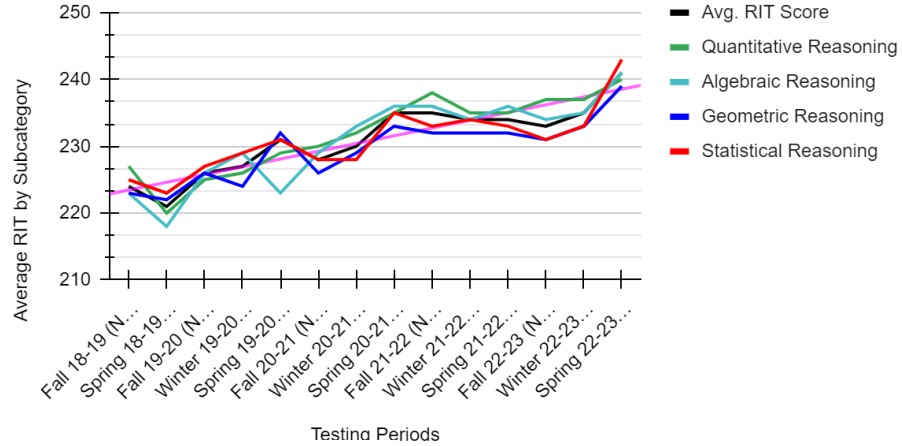
## 2018-2023 Student Average RIT in Reading

Started in 7th Grade Juniors in 2023 (N = 13)



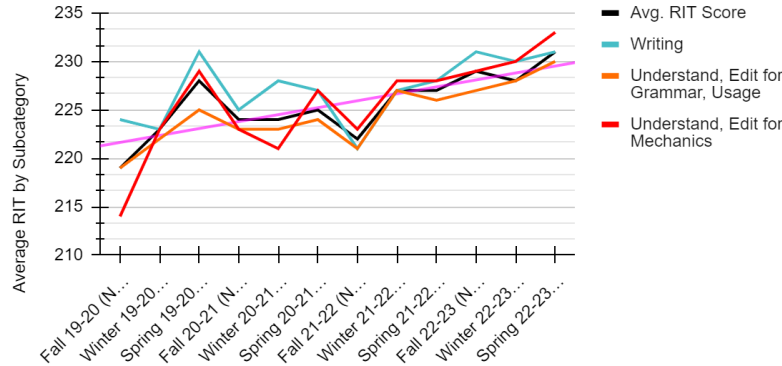
## 2018-2023 Student Average RIT in Math

Started in 7th Grade Juniors in 2023 (N = 13)



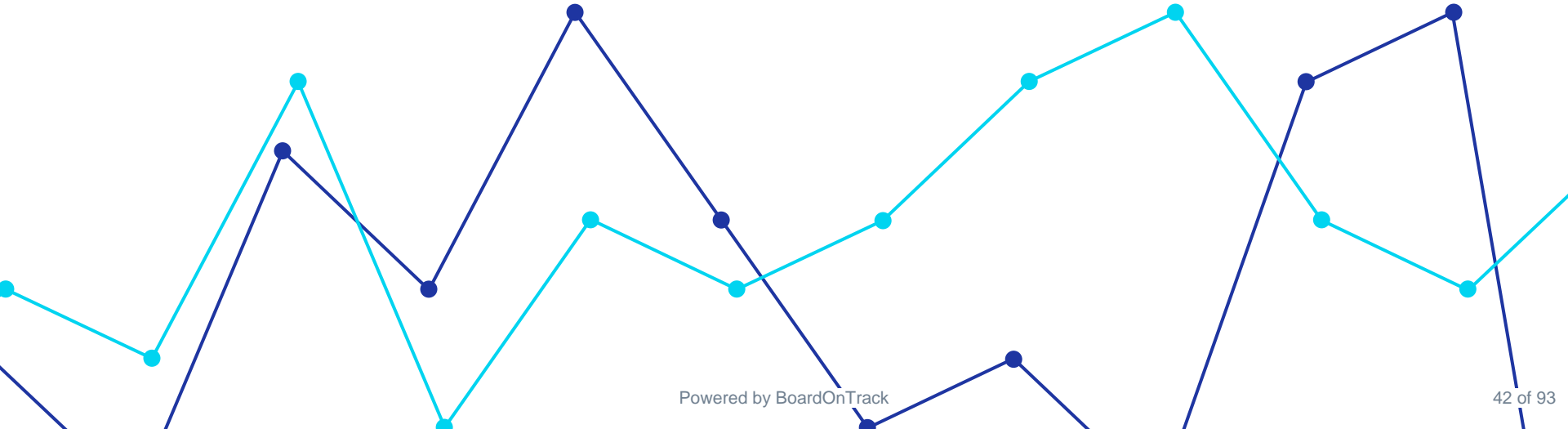
## 2018-2023 Student Average RIT in Language Usage

Started in 7th Grade Juniors in 2023 (N = 13)



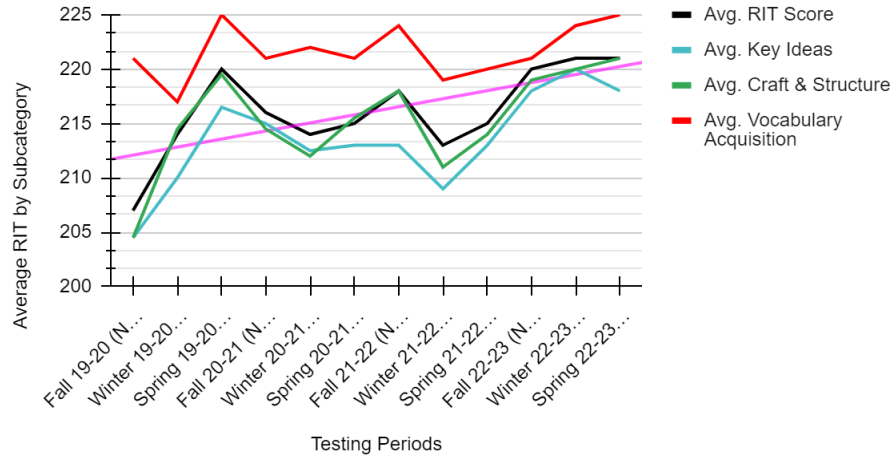
# 4-Year Students

Started in 2019 as 8<sup>th</sup> Graders, Now Juniors (N = 7)



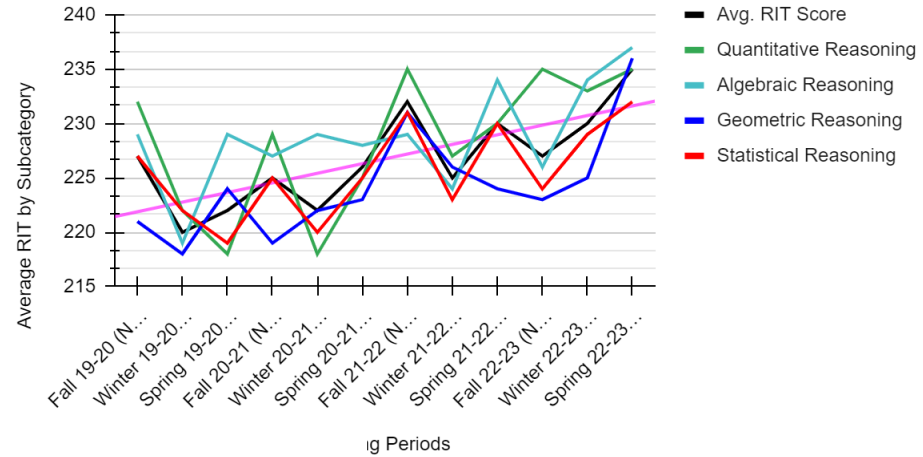
# 2019-2023 Student Average RIT in Reading

Started in 8th Grade Juniors in 2023 (N =7)



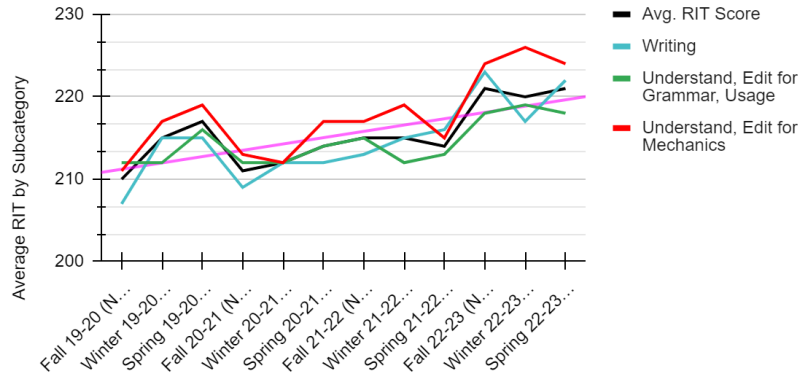
# 2019-2023 Student Average RIT in Math

Started in 8th Grade Juniors in 2023 (N =7)



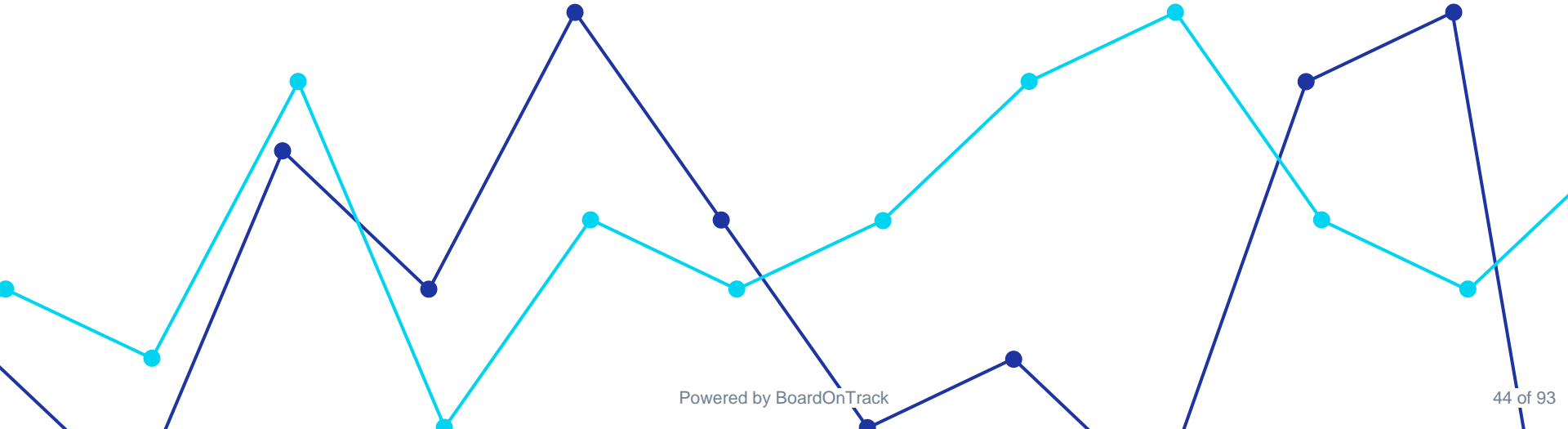
# 2019-2023 Student Average RIT in Language Usage

Started in 8th Grade Juniors in 2023 (N =7)



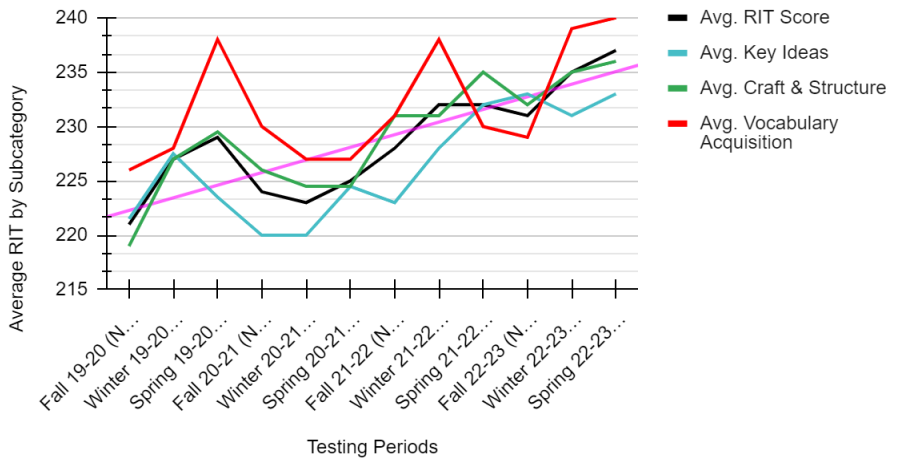
# 4-Year Students

Started in 2019 as 7<sup>th</sup> Graders, Now Sophomores (N = 5)



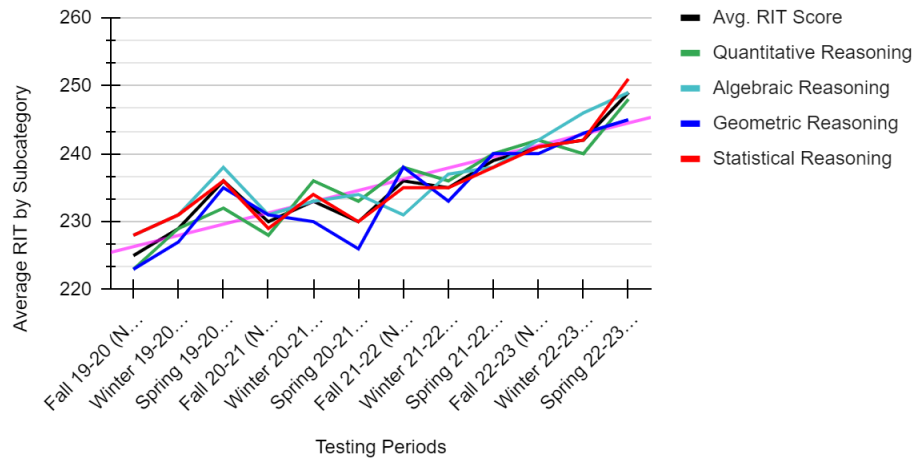
## 2019-2023 Student Average RIT in Reading

Started in 7th Grade Sophomores in 2023 (N = 5)



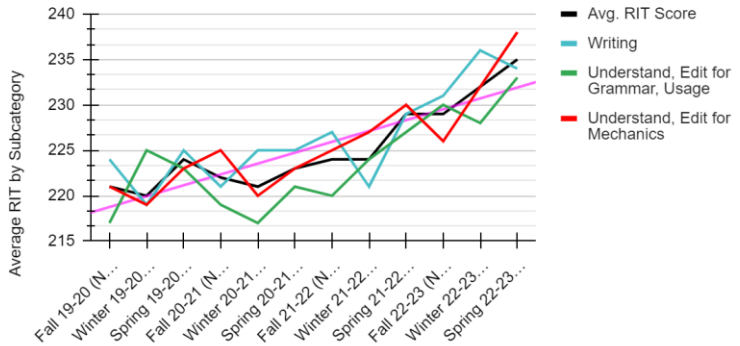
## 2019-2023 Student Average RIT in Math

Started in 7th Grade Sophomores in 2023 (N = 5)



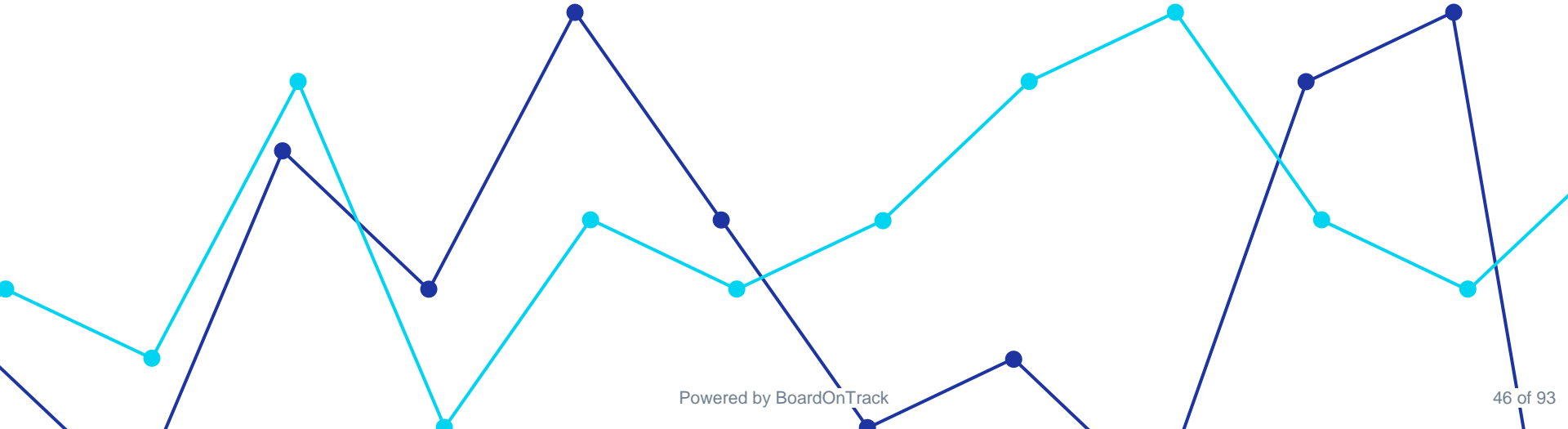
## 2019-2023 Student Average RIT in Language Usage

Started in 7th Grade Sophomores in 2023 (N = 5)

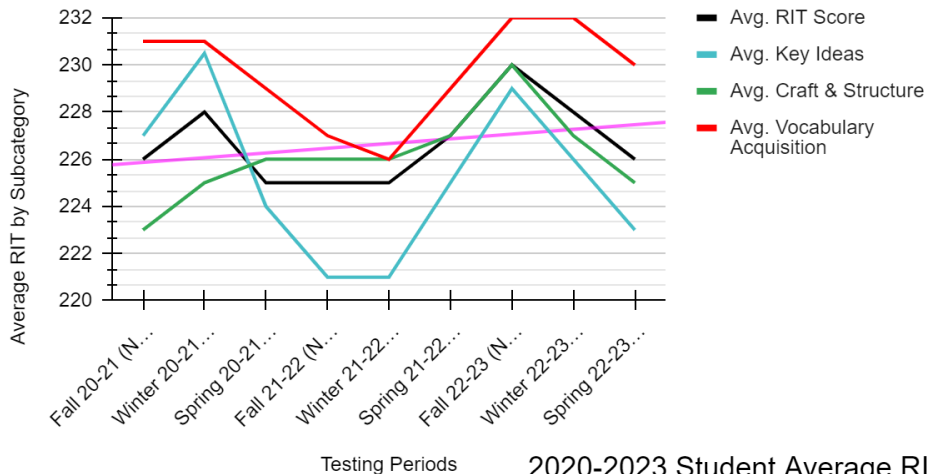


# 3-Year Students

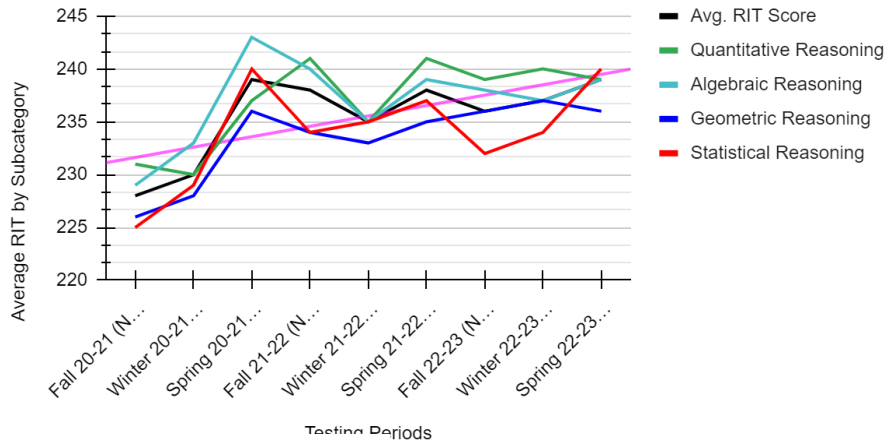
Started in 2020 as 9<sup>th</sup> Graders, Now Juniors (N = 14)



Started in 9th Grade Juniors in 2023 (N = 14)

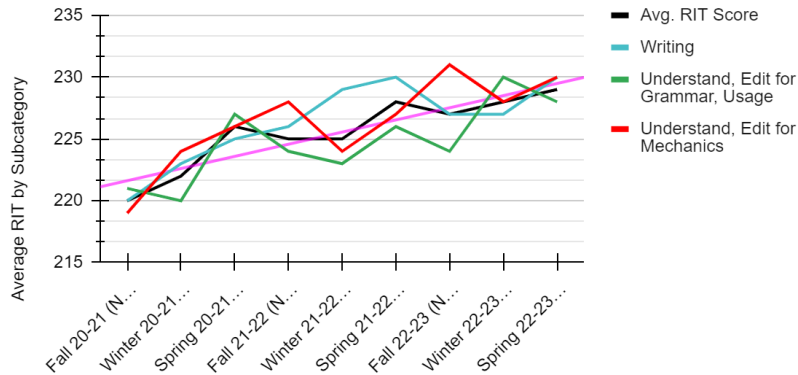


Started in 9th Grade Juniors in 2023 (N = 14)



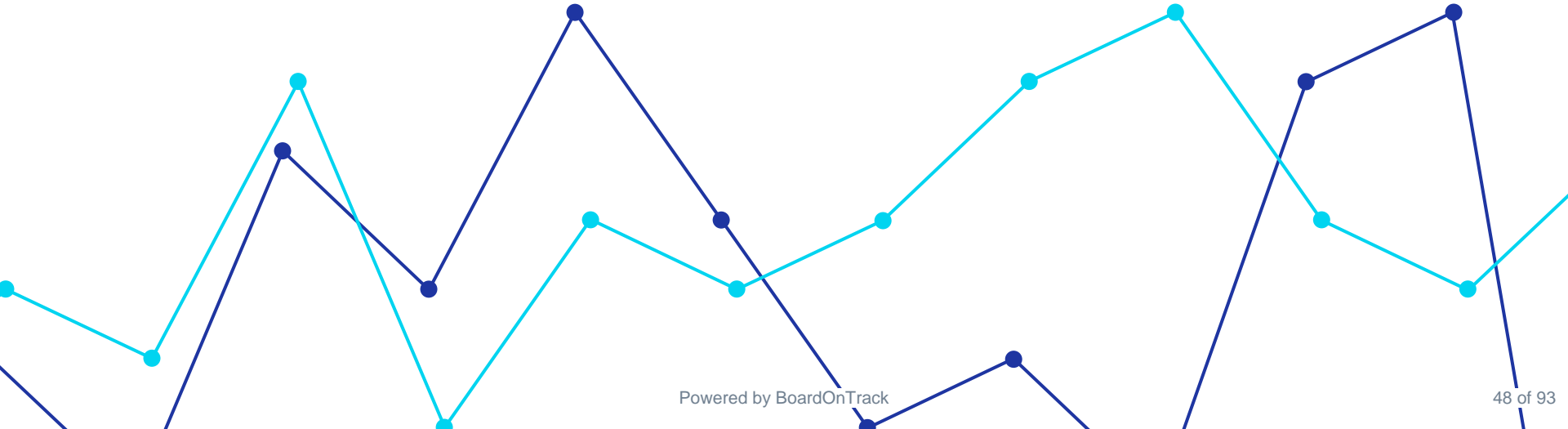
### 2020-2023 Student Average RIT in Language Usage

Started in 9th Grade Juniors in 2023 (N = 14)



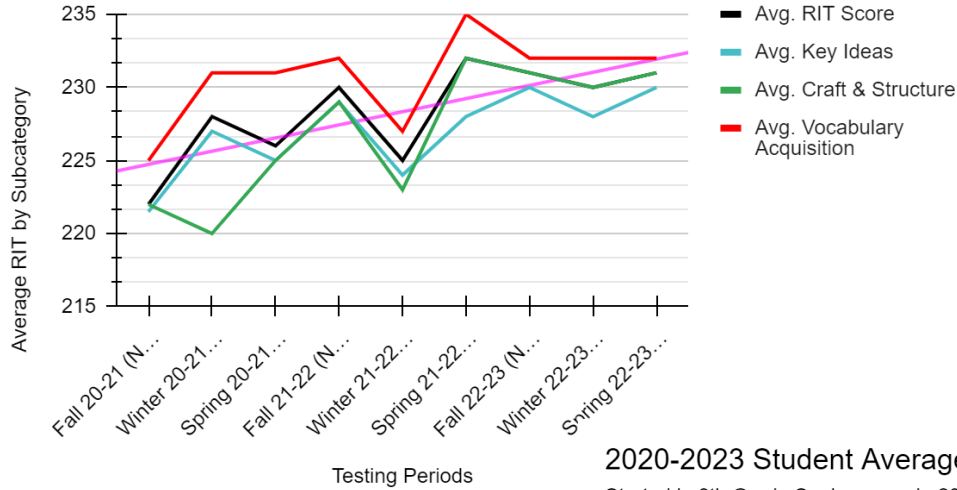
# 3-Year Students

Started in 2020 as 8<sup>th</sup> Graders, Now Sophomores (N = 13)

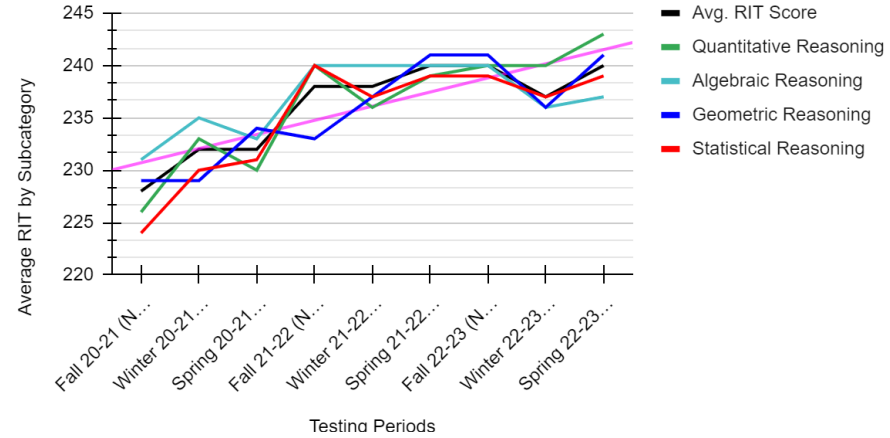




Started in 8th Grade Sophomores in 2023 (N =13)

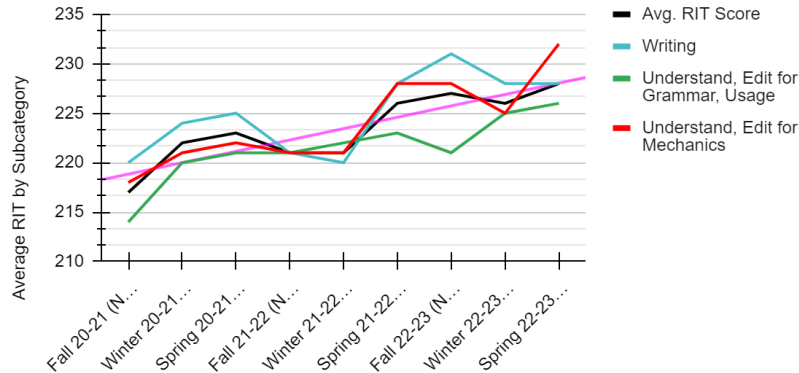


Started in 8th Grade Sophomores in 2023 (N =13)



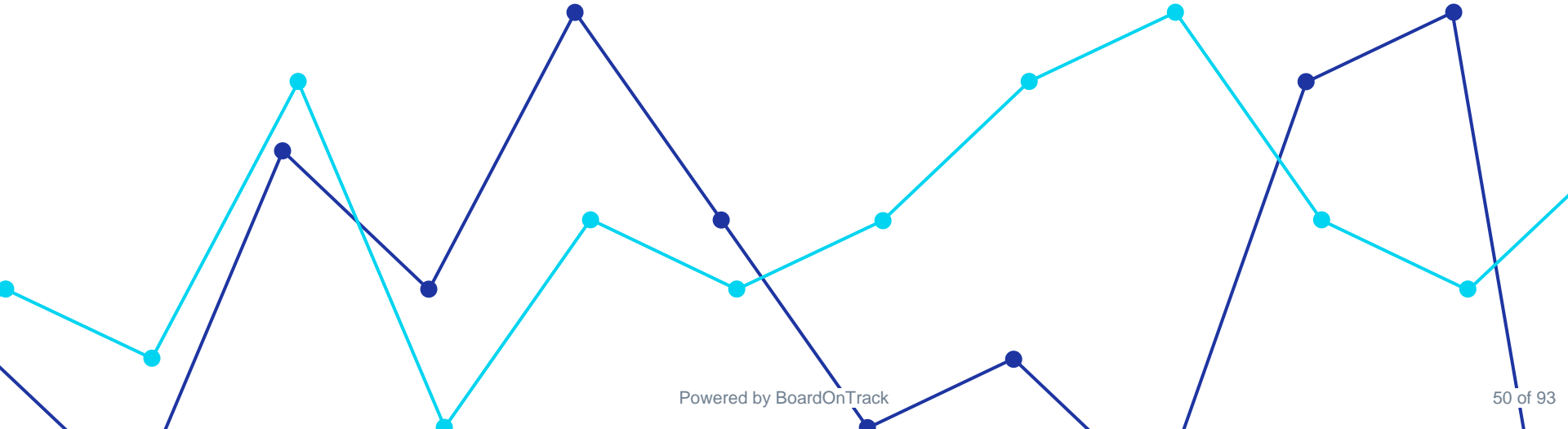
### 2020-2023 Student Average RIT in Language Usage

Started in 8th Grade Sophomores in 2023 (N =13)



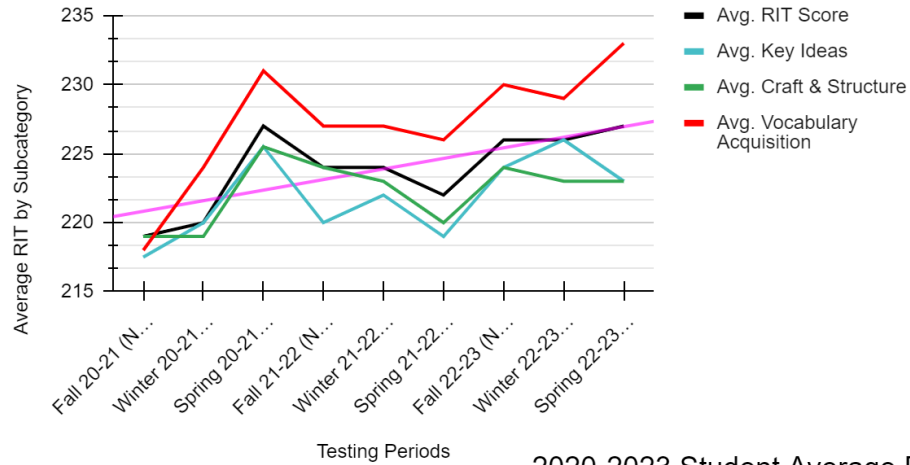
# 3-Year Students

Started in 2020 as 7<sup>th</sup> Graders, Now Freshmen (N = 12)



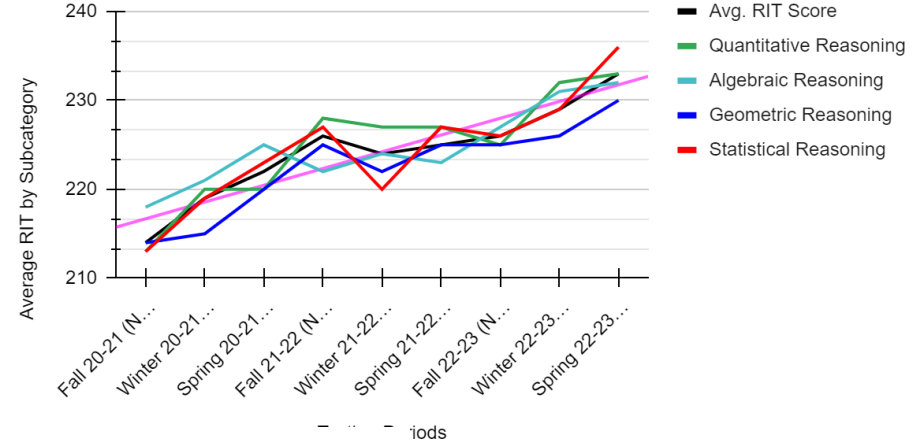
## 2020-2023 Student Average RIT in Reading

Started in 7th Grade Freshmen in 2023 (N = 12)



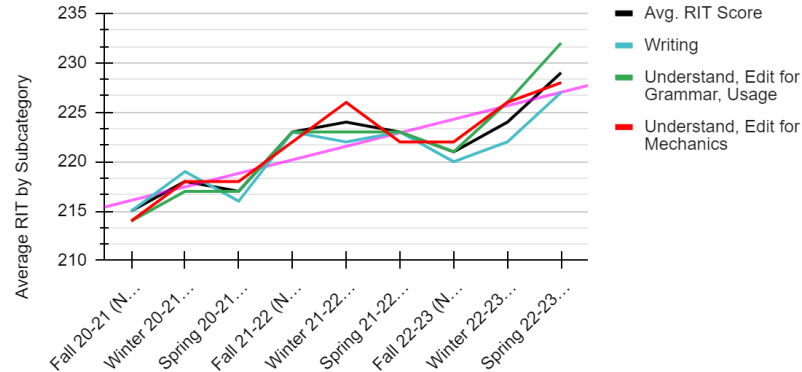
## 2020-2023 Student Average RIT in Math

Started in 7th Grade Freshmen in 2023 (N = 12)



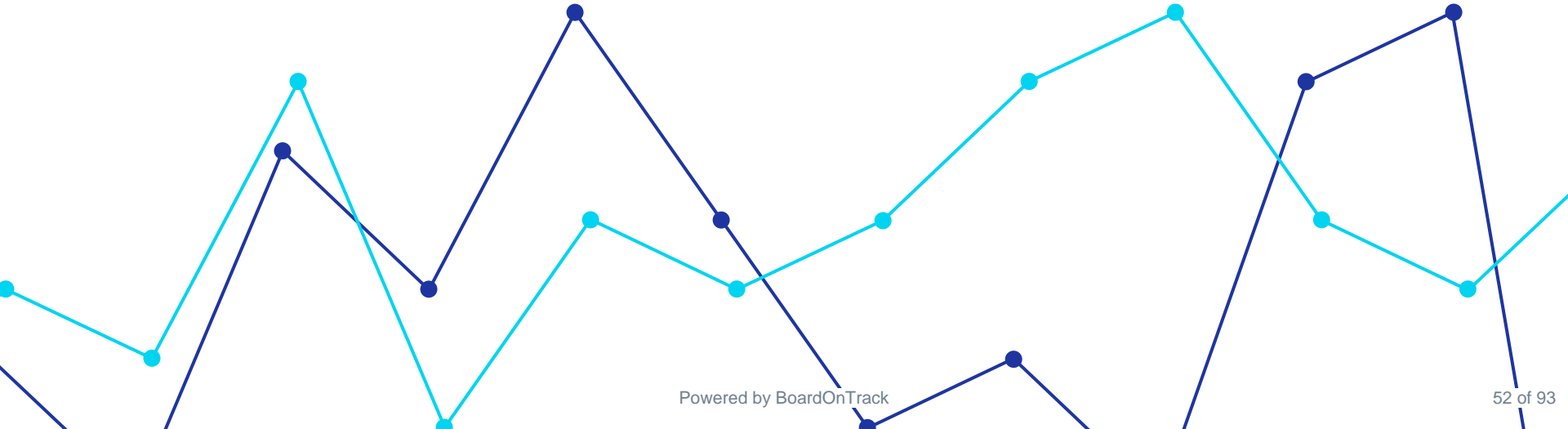
## 2020-2023 Student Average RIT in Language Usage

Started in 7th Grade Freshmen in 2023 (N = 12)



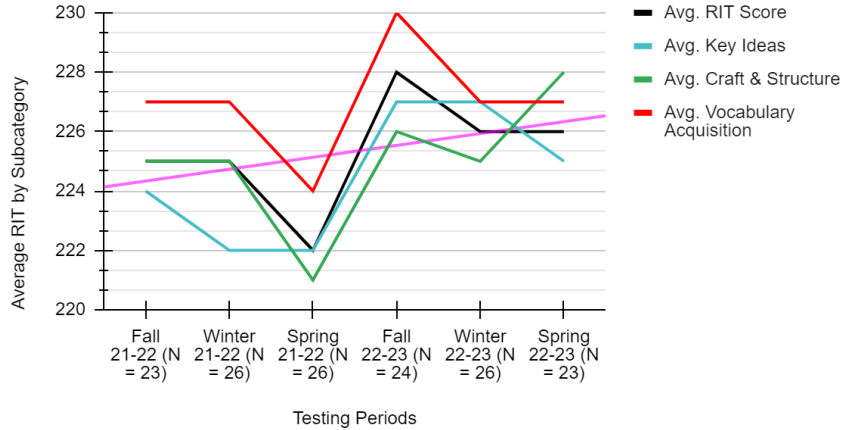
# 2-Year Students

Started in 2021 as 10<sup>th</sup> Graders, Now Juniors (N = 26)

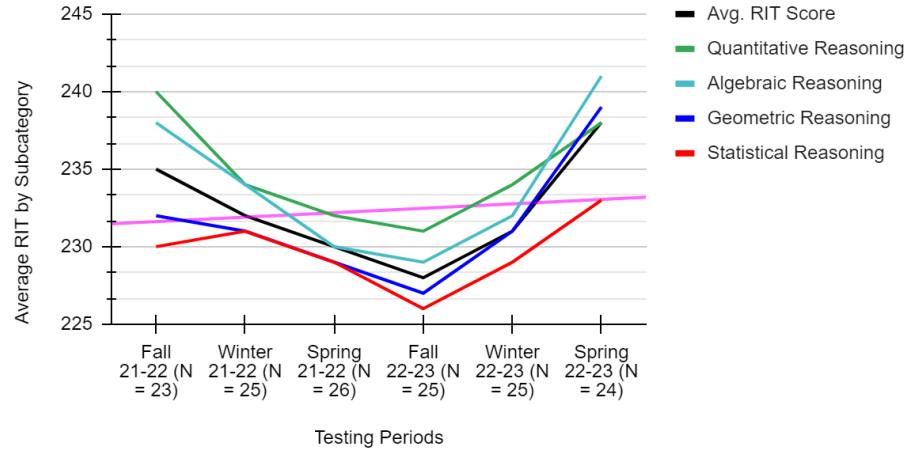


# 2021-2023 Student Average RIT in Math

Started in 10th Grade Juniors in 2023 (N = 23)

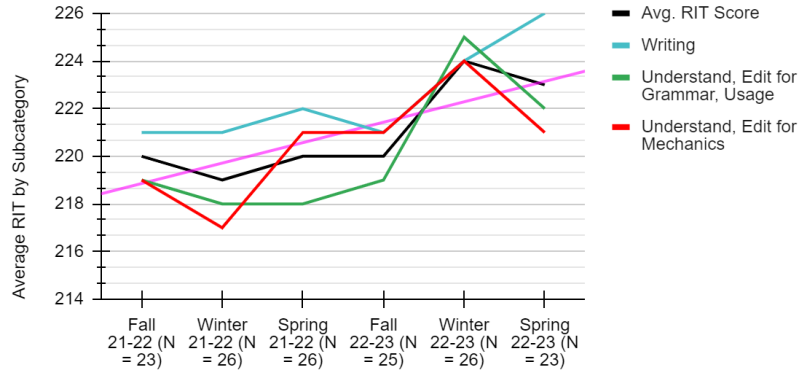


Started in 10th Grade Juniors in 2023 (N = 24)



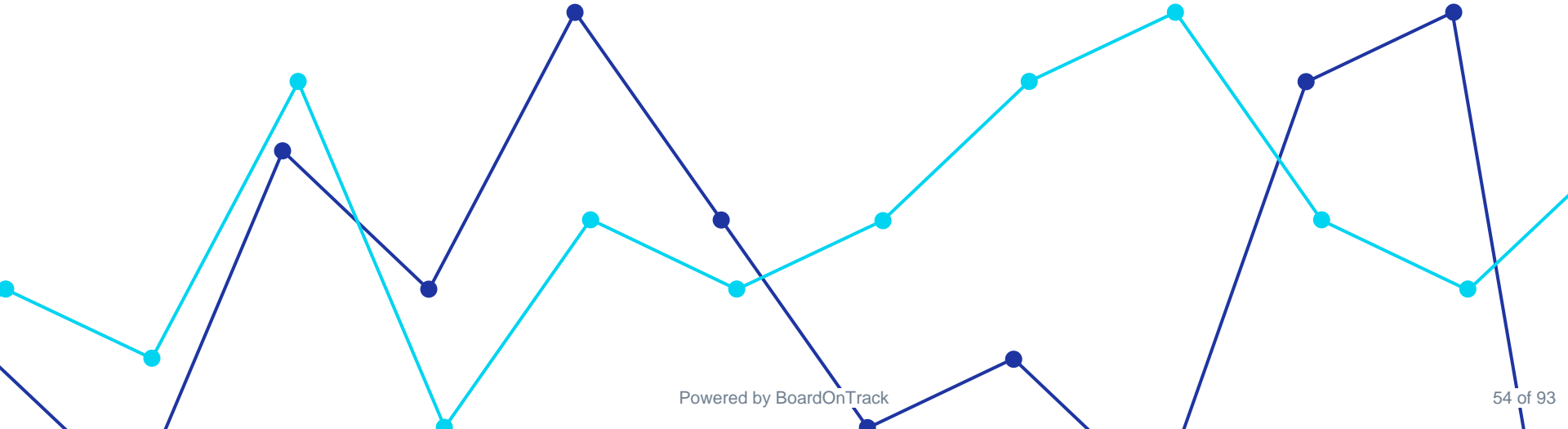
## 2021-2023 Student Average RIT in Language Usage

Started in 10th Grade Juniors in 2023 (N = 23)



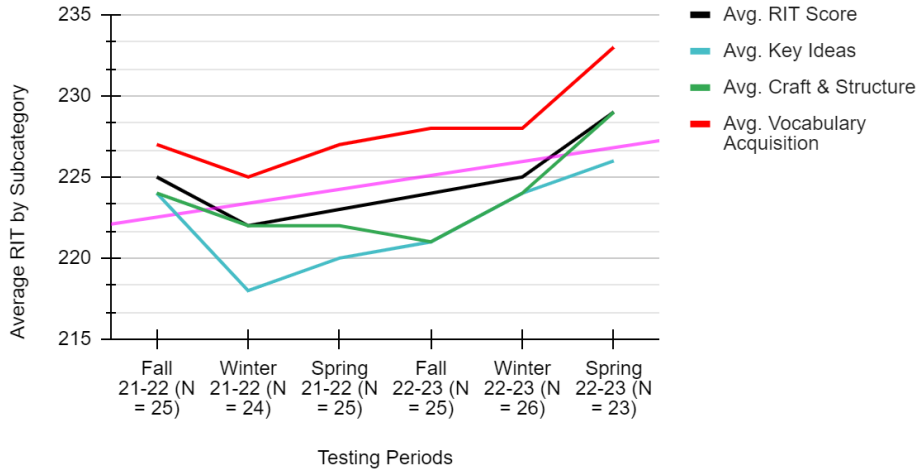
# 2-Year Students

Started in 2021 as 9<sup>th</sup> Graders, Now Sophomores (N = 24)

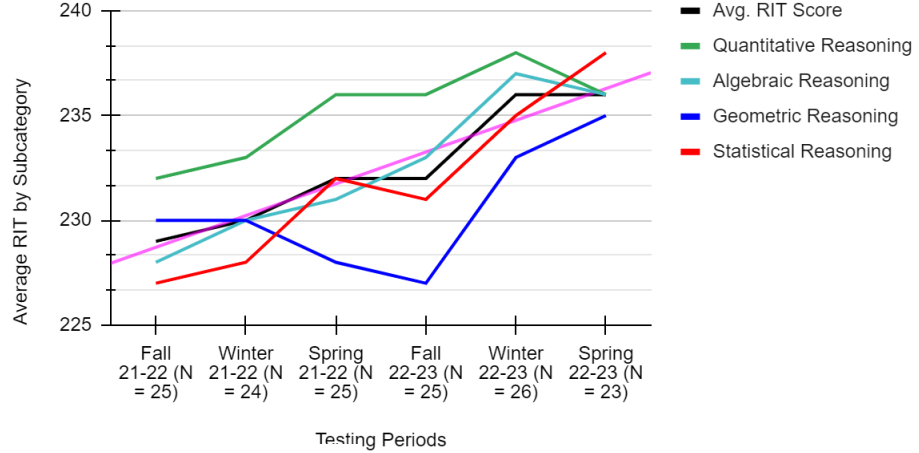


# 2021-2023 Student Average RIT in Reading

Started in 9th Grade Sophomores in 2023 (N = 23)

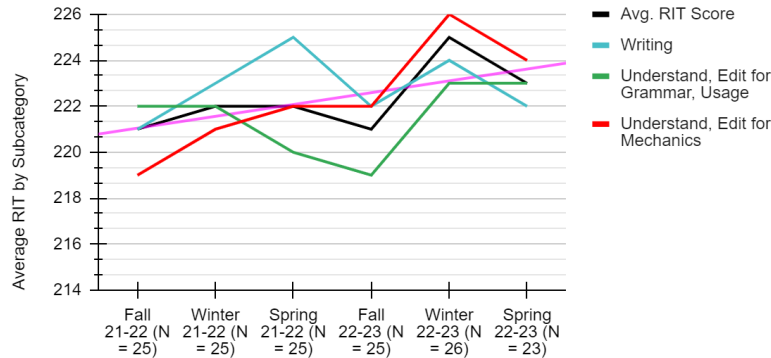


Started in 9th Grade Sophomores in 2023 (N = 23)



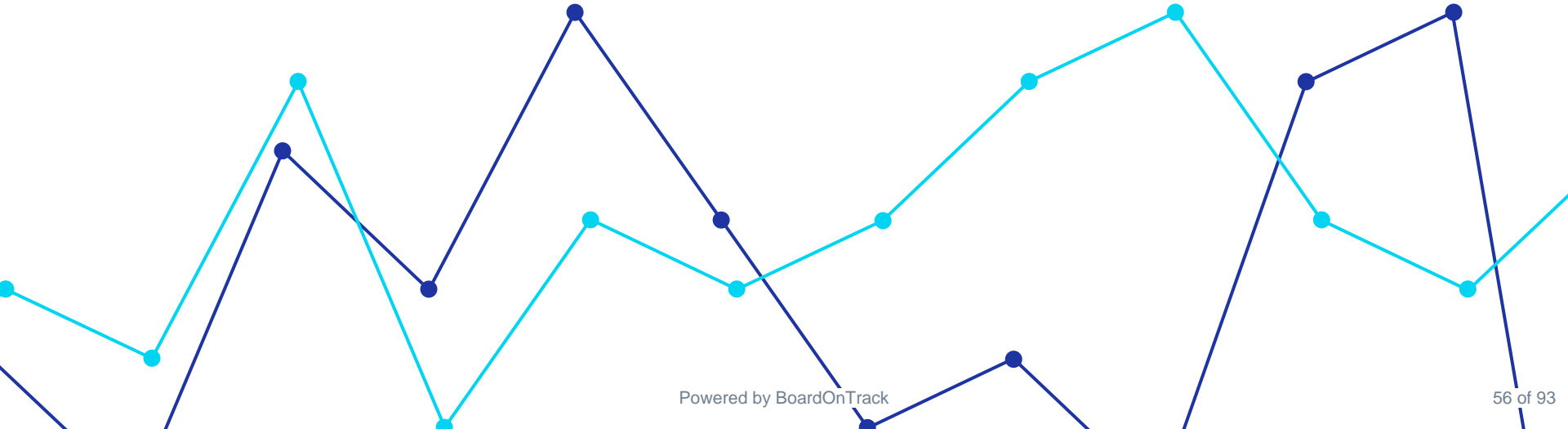
# 2021-2023 Student Average RIT in Language Usage

Started in 9th Grade Sophomores in 2023 (N = 23)



# 2-Year Students

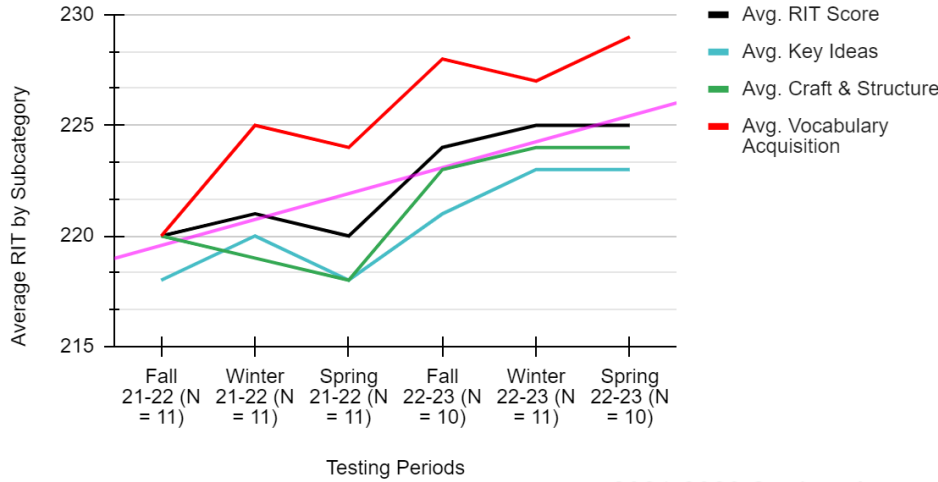
Started in 2021 as 8<sup>th</sup> Graders, Now Freshmen (N = 11)



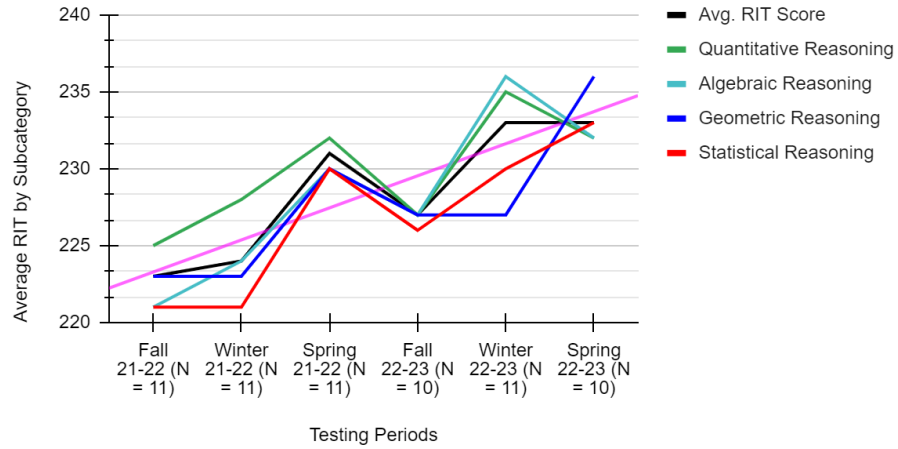


# 2021-2023 Student Average RIT in Reading

Started in 8th Grade Freshmen in 2023 (N =10)

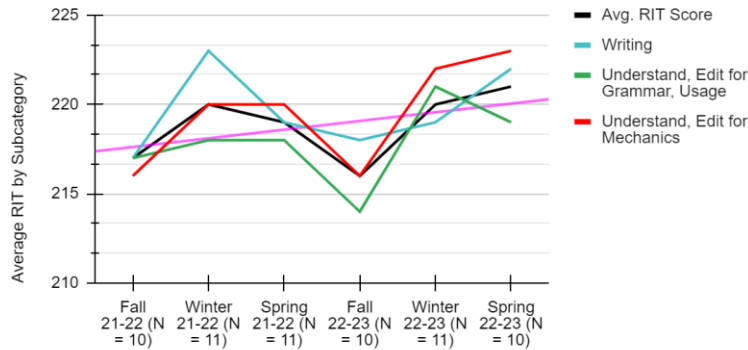


Started in 8th Grade Freshmen in 2023 (N =10)



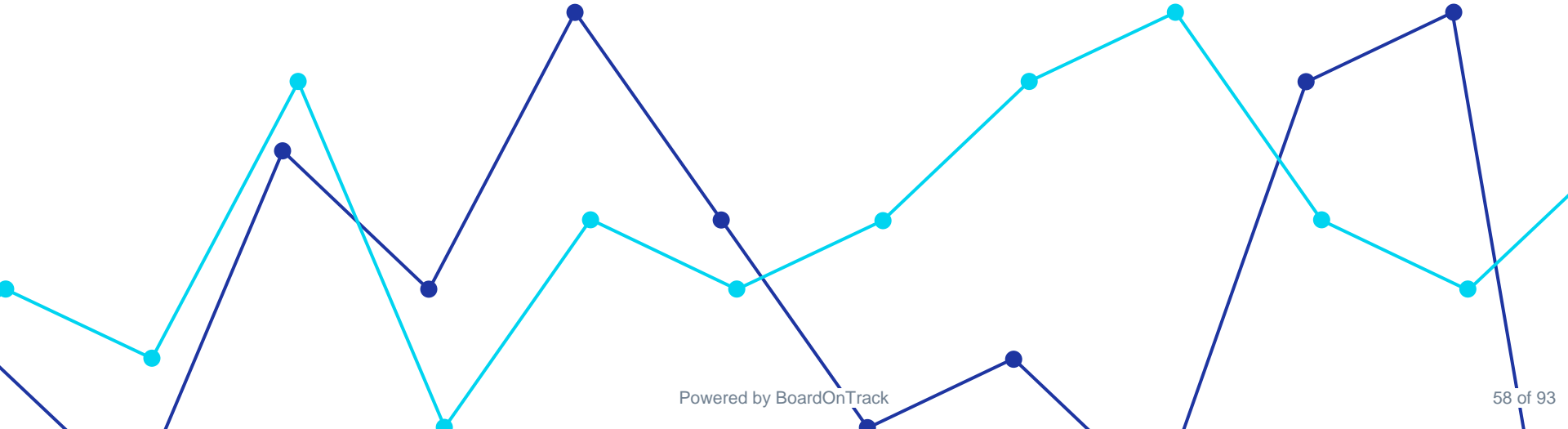
# 2021-2023 Student Average RIT in Language Usage

Started in 8th Grade Freshmen in 2023 (N =10)



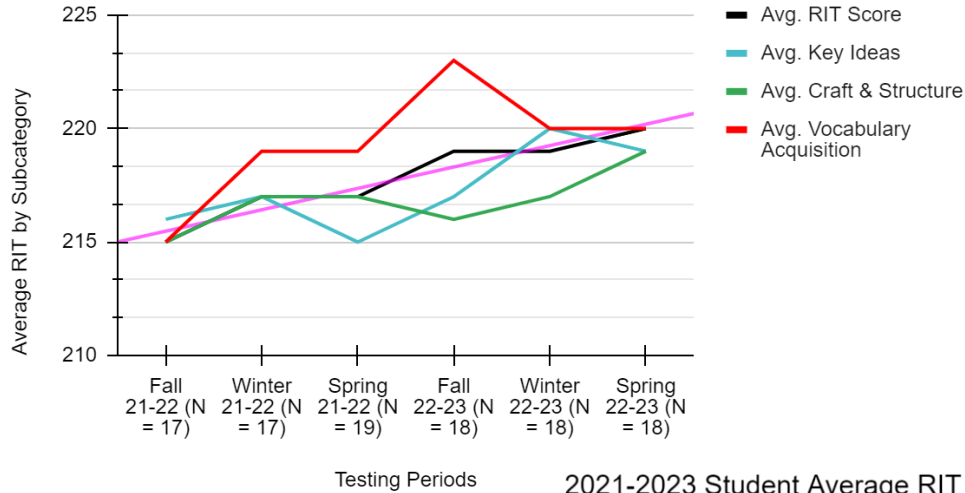
# 2-Year Students

Started in 2021 as 7<sup>th</sup> Graders, Now 8<sup>th</sup> Graders (N = 18)

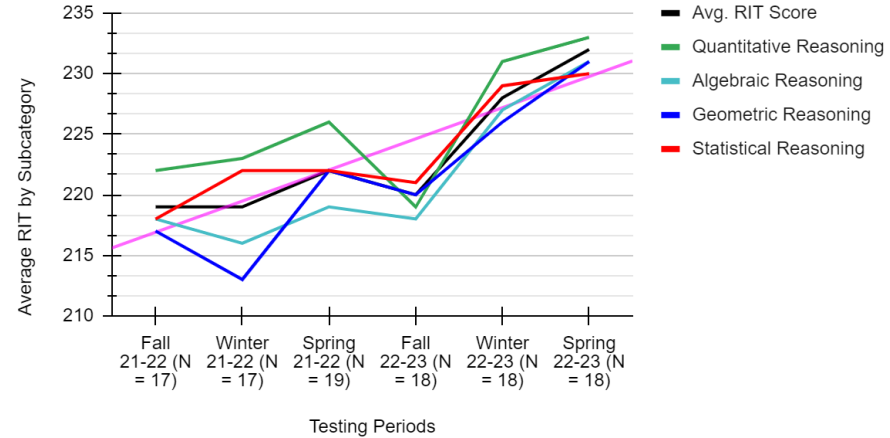


## 2021-2023 Student Average RIT in Reading

Started in 7th Grade 8th Graders in 2023 (N = 18)

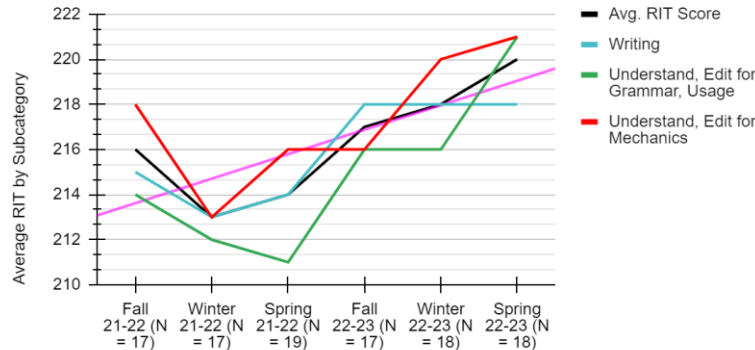


Started in 7th Grade 8th Graders in 2023 (N = 18)



## 2021-2023 Student Average RIT in Language Usage

Started in 7th Grade 8th Graders in 2023 (N = 18)



# Maine Virtual Academy



## 2022-23 Performance Framework Form

*Dr. Melinda Browne, Head of School*

**SECTION 1: STUDENT ACHIEVEMENT**

**1.1a Student Academic Proficiency, MDOE Through Year Assessment, ELA**

Schools will report the percentage of students assessed at each grade level, and at the campus and district levels.

Schools will report the percentage of students “at state expectation” and “above state expectation” on proficiency.

NOTE - This indicator will not be rated in SY 22-23. Ratings will be developed after the baseline is established.

Grade	Total Number of Students	Number of Students Assessed	Percentage of Students Assessed	Percentage of Students “At State Expectation”	Percentage of Students “Above State Expectation”
Grade 7	35	35	100%	<b>Data will be reported to the MCSC once state assessment results are released by the MDOE.</b>	
Grade 8	55	53	96.36%		
Grade 10	92	86	93.47%		
Schoolwide	182	174	95.60%		

**Optional:**

Percentage of Students “Below State Expectation”	<i>Data will be reported to the MCSC once state assessment results are released by the MDOE</i>
Percentage of Students “Well Below State Expectation”	

**1.1b Student Academic Proficiency, MDOE Through Year Assessment, Math**

Schools will report the percentage of students assessed at each grade level, and at the campus and district levels.

Schools will report the percentage of students “at state expectation” and “above state expectation” on proficiency.

NOTE - This indicator will not be rated in SY 22-23. Ratings will be developed after the baseline is established.

Grade	Total Number of Students	Number of Students Assessed	Percentage of Students Assessed	Percentage of Students “At State Expectation”	Percentage of Students “Above State Expectation”
Grade 7	35	35	100%	<b>Data will be reported to the MCSC once state assessment results are released by the MDOE.</b>	
Grade 8	55	53	96.36%		
Grade 10	92	86	93.47%		
Schoolwide	182	174	95.60%		

**Optional:**

Percentage of Students “Below State Expectation”	<i>Data will be reported to the MCSC once state assessment results are released by the MDOE</i>
Percentage of Students “Well Below State Expectation”	

**1.3a Student Academic Growth: NWEA MAP Growth 3rd-8th**

School will meet the goal of 45%-55% of eligible students meeting their projected growth on NWEA MAP **reading**.

READING	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	15	50%	15	50%
Grade 8	20	44%	25	56%
<b>Total</b>	35	46.67%	40	53.33%

**Optional:**

READING	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	21	43%	28	57%
Grade 10	38	51%	37	49%
Grade 11	41	47%	46	53%

**1.3b Student Academic Growth: NWEA MAP Growth 3rd-8th**

School will meet the goal of 45%-55% of eligible students meeting their projected growth on NWEA MAP **language**.

LANGUAGE	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	19	63%	11	37%
Grade 8	24	53%	21	47%
<b>Total</b>	43	57.33%	32	42.67%

**Optional:**

LANGUAGE		Met Projected Growth		Did Not Meet Projected Growth	
		Number	Percentage	Number	Percentage
Grade 9		28	57%	21	43%
Grade 10		52	69%	23	31%
Grade 11		45	52%	42	48%

**1.3c Student Academic Growth: NWEA MAP Growth 3rd-8th**

School will meet the goal of 45%-55% of eligible students meeting their projected growth on NWEA MAP **math**

MATH		Met Projected Growth		Did Not Meet Projected Growth	
		Number	Percentage	Number	Percentage
Grade 7		18	60%	12	40%
Grade 8		31	69%	14	31%
<b>Total</b>		49	65.33%	26	34.67%

**Optional:**

MATH		Met Projected Growth		Did Not Meet Projected Growth	
		Number	Percentage	Number	Percentage
Grade 9		25	51%	24	49%
Grade 10		35	47%	40	53%
Grade 11		56	64%	32	36%

**(NOTE - Subgroup data will be reported at the end of this report)**



### 1.5 High School Completion/4 Year HS Graduation Rate (current cohort)

For SY 2022-23, schools will meet annual goal of 86%

Total Number of Students Eligible for Graduation	Number of Students Graduating in 4 Years	Percentage of Students Graduating in 4 Years
103	103	100%

**Optional:**

Percentage of Students Graduating in 5 Years	100% (5/5)
Percentage of Students Graduating in 6 Years	100% (1/1)

### 1.6a Post-Secondary Readiness

Beginning in SY 2023-2024, school will meet goal of 75%-85% students meeting one of the following by the end of 12th grade:

- Accuplacer - The College Readiness indicator with scores of 239 or above in reading and a 226 or above in math or;
- SAT scores of EW 530 or higher and 520 or higher in math or;
- ASVAB score of 31 or higher

ACCUPLACER		Met College Readiness indicator of 239 or above in reading		Met College Readiness indicator of 226 or above in math	
		Number	Percentage	Number	Percentage
Total Tested	157	137	87%	141	90%

\*NOTE: In SY 2022-23, schools will report the data, but will not be rated.

SAT		Met EW score of 530 or higher		Met Math score of 520 or higher	
		Number	Percentage	Number	Percentage
Total Tested	N/A				

\*NOTE: In SY 2022-23, schools will report the data, but will not be rated.

ASVAB		Scored 31 or Higher	
		Number	Percentage
Total Tested	N/A		

\*NOTE: In SY 2022-23, schools will report the data, but will not be rated.

**(NOTE - Subgroup data will be reported at the end of this report)**

### 1.6c Post Secondary Readiness: Post-Secondary Activity

At the end of their graduating year, 70%-80% of each schools' students will have successfully participated in at least one post-secondary activity such as (and not limited to) college course, Advanced Placement course, certificate program, career technical coursework or internship.

Post-Secondary Activity	Activity			
	Number	Percentage	Number	Percentage
College Course	15	8.88%	15	8.88%
Advanced Placement course	1	0.59%	1	0.59%
Certificate Program	1	0.59%	1	0.59%
Career Technical Coursework	43	25.44%	43	25.44%
Internship	89	52.67%	89	52.67%
Other (Portfolio Projects)	20	11.83%	20	11.83%
Total	169	100%	169	100%

### 1.6d Post-Secondary Readiness: FAFSA

Schools will report annual rates and school-supported opportunities for FAFSA support.

FAFSA	
Number of FAFSA forms completed	<b>36 students</b>
Describe school-supported opportunities for FAFSA support	<p><b>How MEVA is supporting students in FAFSA completion from our two guidance counselors:</b></p> <ol style="list-style-type: none"> <li>1. <u>12th Advisory Course:</u> <ul style="list-style-type: none"> <li>● FAME speaker to cover scholarships and financial aid- November</li> <li>● FAME FAFSA/FSA ID Help Session- November</li> <li>● Course checklist with FAME FAFSA Help Session information</li> </ul> </li>   <li>2. <u>MEVA Newsletter:</u> <ul style="list-style-type: none"> <li>● FAME FAFSA Help Session information</li> </ul> </li>   <li>3. <u>Early Graduation Application Requirement:</u> <ul style="list-style-type: none"> <li>● <i>“5. Complete the <a href="#">FAFSA (Free Application for Federal Student Aid)</a> for financial aid for college. For help completing the FAFSA, register for a free help session <a href="#">here</a>.”</i></li> </ul> </li>   <li>4. <u>FAFSA Completion Follow-Up:</u></li> </ol>

	<ul style="list-style-type: none"><li>• <i>Emails sent to students/LCs with invalid and not started FAFSA status.</i></li></ul>
--	---

**Optional**

***Include any additional context that would enhance the MCSC's understanding of your school's Student Achievement data.***

**(Other) Career Portfolio Projects Included;**  
**Home Care**  
**Computer Coding**  
**Volunteering**

**SECTION 2: SCHOOL CLIMATE AND FAMILY ENGAGEMENT**

**2.1 State Compliance**

*The school operates in compliance with the terms of its charter and applicable federal and state laws and regulations regarding public Charter District Leaderships, including exclusionary practices.*

*Click on the dropdown below and choose either "Yes" or "No"*

Yes ▾

**2.2 Family Engagement: Panorama School Climate Survey - Family Results**

*Results from 3/3 required scales on the Family Panorama School Climate Survey will be within the average range (50% or higher) when compared to like schools (%FRL, grade band, urban/rural). Participation must be a minimum of 35% in order to*

qualify. Participation under 35% will automatically result in a “does not meet standard.”

Family	Total Number of Families	Number of Responses	Response Rate
	<b>357</b>	<b>224</b>	<b>62.7%</b>
<b>Response Percentage (Percentile)</b>			
School Climate			79% (99th %ile)
Safety			96% (99th %ile)
School Fit			62% (70th %ile)

**2.3 School Climate: Panorama School Climate Survey - Student Results**

Results from 4/4 of the required scales on the Student Panorama School Climate Survey will be within the average range (50% or higher) when compared to like schools (%FRL, grade band, urban/rural). Participation among eligible students must be a minimum of 75% in order to qualify. Participation under 75% will automatically result in a “does not meet standard”.

Student	Total Number of Students	Number of Responses	Response Rate
	<b>402</b>	<b>313</b>	<b>77.9%</b>
<b>Response Percentage (Percentile)</b>			
School Climate			73% (99th %ile)
Safety			N/A

Rigorous Expectation		N/A
Teacher-Student Relationships		N/A

**2.4 School Climate: Panorama School Climate Survey - Teacher/Staff Results**

*Results from at least 4/4 of the required scales on the Teacher/Staff Panorama School Climate Surveys will be within the average range (50% or higher) when compared to like schools (%FRL, grade band, urban/rural). Participation must be a minimum of 75% in order to qualify. Participation under 75% will automatically result in a “does not meet standard.”*

Teacher/Staff	Total Number of Teachers/Staff	Number of Responses	Response Rate
	<b>58</b>	<b>58</b>	<b>100%</b>
<b>Teacher Response Percentage (Percentile)</b>			
School Climate			72% (99th %ile)
Leadership			75% (90th %ile)
Professional Learning			74% (99th %ile)
Feedback and Coaching			67% (99th %ile)

<b>Staff Response Percentage (Percentile)</b>			
School Climate			76% (99th %ile)
Leadership			93% (99th %ile)
Professional Learning			82% (99th %ile)
Feedback and Coaching			82% (99th %ile)

		%ile)
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## 2.5 School Climate: Panorama Survey

Annually, the school will review its Panorama Education School Climate survey results and develop an action plan to address areas for continued improvement. Plan and outcomes will be submitted to the Commission.

Click on the dropdown below and choose the appropriate outcome:

School develops and implements plan ▾

### Optional

**Include any additional context that would enhance the MCSC’s understanding of your school’s School Climate and Family Engagement data.**

Panorama did not report all expected student result categories.

## SECTION 3: ORGANIZATIONAL SUSTAINABILITY

### 3.1 Governing Board effectiveness

#### Legal and Fiduciary Responsibilities

- Board of trustee members are active and engaged, fulfill their legal responsibilities and obligations, comply with the board’s bylaws, and always act in the best interests of the school community.

#### Talent strategy and accountability

- The Governing Board demonstrates appropriate oversight of the Charter District Leadership administration, financial health, progress towards meeting academic and other school goals, and alignment with the mission and other terms of the charter, without managing the day-to-day operations of the school. The board conducts appropriate oversight of the officers and leaders of the organization, including an annual evaluation of the leader and considers succession planning.

#### Culture of Collaboration

- *The Governing Board has clear and well-understood systems for decision-making and communication processes; board of trustee's meetings are designed to foster open, deliberate, and thorough discussions to facilitate and ensure public accountability.*

*Focus on Improvement*

- *The Governing Board engages in continuous and strategic improvement planning by setting, and regularly monitoring progress relative to, priorities and goals that are aligned with the school's mission, vision, and educational philosophy and the accountability cycles of the authorizer.*

*Click on the dropdown below and choose the appropriate outcome:*

**Low Risk: Board has fulfilled contract obligations as charter contract holder in th...** ▾

### **3.2 Public Accountability:**

#### **Transparent, responsive, and legally compliant Board operations**

*The Governing Board will hold a minimum of 6 meetings per school year in accordance with approved bylaws and in accordance with the Freedom of Access Act ([FOAA](#)).*

*Click on the dropdown below and choose the appropriate outcome:*

**6 or more meetings** ▾

### **3.3 Public Accountability:**

#### **Transparent, responsive, and legally complaint Board operations**

*Timely publication of Board meeting agenda and minutes upon approval and submission to the Charter Commission, that thoroughly captures the discussion and decisions of the board.*

*Click on the dropdown below and choose the appropriate outcome:*

**All minutes and agendas posted timely.** ▾

### **3.4 Reporting Accuracy and Timeliness**

*80%-90% of reports are submitted on time and are accurate and complete. NOTE - Statistics can be found in Epicenter.*

*Click on the dropdown below and choose the appropriate outcome:*



More than 90% of reports are submitted on time and are accurate and complete ▾

### 3.5 Board Training

Board members will engage in a baseline of annual training and development using the following [guidelines](#):

Click on the dropdown below and choose the appropriate outcome:

Less than 80% of required courses have been completed ▾

### 3.6 Facility meets Local and State requirements

The school certifies that its facility (or facilities) meets all local and state requirements for public school facilities, including current Certificate of Occupancy and a Plan for maintenance and capital improvements of school facilities consistent with 20-A M.R.S. §1001(2), 4001, 4502(5)(C); Maine DOE Rule Chapter 125.5.03 and 20-A M.R.S. §6302, 6501; Maine DOE Rule Chapter 125.5.10

[Public School Approval Requirements and Citation Chart](#)

Click on the dropdown below and choose the appropriate outcome:

Certified as required and approved by the Board ▾

### 3.7 Facility supports Programming

The facility provides a safe, clean, and aesthetically pleasing campus environment that optimizes learning, teaching, and working for all students, faculty, and staff.

Click on the dropdown below and choose the appropriate outcome:

Facility provides a campus environment that optimizes learning, teaching and w... ▾

#### Optional

**Include any additional context that would enhance the MCSC's understanding of your school's Organizational Sustainability data.**

**SECTION 5: FAITHFULNESS TO THE CHARTER AND THE LAW**

**5.1 Mission and Key Design Implementation**

1. *The school demonstrates its approved mission.*
2. *The school implements the key design elements in the approved charter and any subsequently approved amendments in a manner that serves all of its students.*
3. *The Board and Administration share a common and consistent understanding of the school’s mission and key design elements outlined in the charter.*

Click on the dropdown below and choose the appropriate outcome:

School is implementing the mission and design elements as outlined in the cha... ▾

**5.2 Student Attendance**

*Schools will have 10%-18% or fewer students classified as chronically absent on the last day of school.*

*Chronic absenteeism rates will be reported at both the campus and district levels (as appropriate).*

<b>Chronic Absenteeism</b>	<b>Total Number of Students</b>	<b>Percentage of Students Chronically Absent</b>
Grade 7	36	5.55%
Grade 8	64	6.25%
Grade 9	67	5.97%
Grade 10	100	2%
Grade 11	128	1.56%
Grade 12	105	2.85%

<b>Percentage</b>	
Whole School Chronic Absenteeism	<b>3.42%</b>

Schoolwide Average Daily Attendance (ADA)	<b>97.80%</b>
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### 5.3 Student Persistence - School Year

*85% or more of eligible students enrolled on the last day of school will be the same students who were enrolled on State Student Count Day.*

Number of students enrolled on State Student Count Day (10/1/22)	<b>438</b>
Number of students enrolled on the last day of school who were the same students on State Student Count Day	<b>271 (19 withdrawals, not graduated and/or not moved out of state, 148 students graduated, and 0 students moved out of state)</b>
Percentage of students enrolled on the last day of school were the same students on State Student Count Day	<b>95.66%</b>

### 5.4 Student Persistence - Year to Year

*85%-89.9% or more of eligible students enrolled on the last day of school will have completed an Intent to Reenroll form for the following SY (2023-24) by March 31 of current SY (2022-23).*

Number of students enrolled on the last day of school who were eligible to return next year (not graduated, not moved out of state, not incarcerated, not deceased)	<b>314</b>
Number of eligible students enrolled on the last day of school who have completed an Intent to Reenroll form for next year	<b>306</b>
Percentage of eligible students enrolled on the last day of school who have completed an Intent to Reenroll form for next year	<b>97.45%</b>

**Optional**

**Include any additional context that would enhance the MCSC's understanding of your school's Faithfulness to the Charter and the Law data.**

**SECTION 6: SCHOOL CUSTOMIZATION**

**6.1 Student Median Conditional Growth Percentile on the MAP Student Growth Summary Report**

Separate goals for each grade level (7,8,9,10, & 11), a total of fifteen indicators/goals: The student median conditional growth percentile is the fiftieth (50th) or higher, as of the spring NWEA math, reading, and language usage, for each eligible grade level.

Grade 7 Math Click on the dropdown below and choose the appropriate outcome:

Exceeds 66%ile ▾

Grade 8 Math Click on the dropdown below and choose the appropriate outcome:

Exceeds 66%ile ▾

Grade 9 Math Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

Grade 10 Math Click on the dropdown below and choose the appropriate outcome:

35th-49th%ile ▾

Grade 11 Math Click on the dropdown below and choose the appropriate outcome:

Exceeds 66%ile ▾

Grade 7 Reading Click on the dropdown below and choose the appropriate outcome:

35th-49th%ile ▾

Grade 8 Reading Click on the dropdown below and choose the appropriate outcome:

35th-49th%ile ▾

*Grade 9 Reading* Click on the dropdown below and choose the appropriate outcome:

35th-49th%ile ▾

*Grade 10 Reading* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*Grade 11 Reading* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*Grade 7 Language Usage* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*Grade 8 Language Usage* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*Grade 9 Language Usage* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*Grade 10 Language Usage* Click on the dropdown below and choose the appropriate outcome:

Exceeds 66%ile ▾

*Grade 11 Language Usage* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*All Grades (7-11) Math* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

*All Grades (7-11) Reading* Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

All Grades (7-11) Language Usage Click on the dropdown below and choose the appropriate outcome:

50th-65th%ile ▾

**Optional**

**Include any additional context that would enhance the MCSC’s understanding of your school’s Customizable Target data.**

MEVA students in grades 7-11 completed the NWEA MAP math, reading, and language usage three times during the academic year. MEVA students’ median conditional fall to spring growth percentile exceeded the target in math for grades 7, 8, and 11, and in language for grade 10. MEVA students’ median fall to spring growth percentile met the target in math for grade 10, in reading for grades 10 and 11, and in language for grades 7, 8, 9, and 11. MEVA students’ median fall to spring median growth percentile approached the target in math for grade 10, and in reading for grades 7, 8, and 9.

**MEVA met the customized target in all three subject areas (math, reading, and language usage) for combined grades 7-11.**

Overall, we believe that these strong results show that MEVA takes its growth-oriented mission and vision to heart and works tirelessly to improve students’ academic achievement outcomes. .

***MCSC Performance Measure – MEVA Custom Indicators:***

***Spring NWEA (Fall to Spring) GROWTH Results as of May 11<sup>th</sup>, 2023***

***Student Median Conditional GROWTH Percentile (MCGP)***

<b>Grade Performance</b>	<b>Math MCGP</b>	<b>Reading MCGP</b>	<b>Language MCGP</b>
7	71 <sup>st</sup>	48 <sup>th</sup>	64 <sup>th</sup>
8	72 <sup>nd</sup>	42 <sup>nd</sup>	57 <sup>th</sup>

9	52 <sup>nd</sup>	37 <sup>th</sup>	60 <sup>th</sup>
10	42 <sup>nd</sup>	55 <sup>th</sup>	72 <sup>nd</sup>
11	70 <sup>th</sup>	53 <sup>rd</sup>	55 <sup>th</sup>
<u>All Grades (7-11)</u>	57 <sup>th</sup>	50 <sup>th</sup>	62 <sup>nd</sup>

*Exceeds = 66<sup>th</sup> %ile or higher.*

*Meets = 50<sup>th</sup> % to 65<sup>th</sup> %ile.*

*Approaches = 35<sup>th</sup> to 49<sup>th</sup> %ile.*

*Does Not Meet = Lower than 35<sup>th</sup> %ile.*

**SUBGROUP ANALYSIS**

**1.4a Subgroup Performance: Maine State Assessment/NWEA MAP Growth 3rd-8th**

School will meet the goal of 45%-55% of eligible students meeting their projected growth on NWEA MAP reading.

**To be reported, subgroups must have at least 10 students or 5% of the student population**

<b>Special Education (IEP)</b>  <i>To be reported, subgroups must have at least 10 students or</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>

5% of the student population				
Grade 7	2	67%	1	33.33%
Grade 8	7	44%	9	56.25%
<b>Total</b>	9	47.37%	10	52.63%

**Optional:**

<b>Special Education (IEP)</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	7	54%	6	46%
Grade 10	8	50%	8	50%
Grade 11	9	50%	9	50%

<b>504 Plan</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	4	36%	7	64%
Grade 8	6	55%	5	45%
<b>Total</b>	10	45.45%	12	54.55%

**Optional:**

<b>504 Plan</b>  <i>To be reported, subgroups must have</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage



<b>at least 10 students or 5% of the student population</b>				
Grade 9	4	57%	3	43%
Grade 10	14	64%	8	36%
Grade 11	6	23%	20	77%

<b>Free and Reduced Lunch/Economically Disadvantaged</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 7	11	61%	7	39%
Grade 8	8	35%	15	65%
<b>Total</b>	19	46.34%	22	53.66%

**Optional:**

<b>Free and Reduced Lunch/Economically Disadvantaged</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 9	6	32%	13	68%
Grade 10	23	59%	16	41%
Grade 11	17	55%	14	45%

<b>Sex/Gender</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>

<i>population</i>				
Grade 7 - Male	2	20%	8	80%
Grade 7 - Female	13	65%	7	35%
Grade 8 - Male	10	43%	13	57%
Grade 8 - Female	10	45%	12	55%
<b>Total - Male</b>	12	36.36%	21	63.64%
<b>Total - Female</b>	23	54.76%	19	45.24%

**Optional:**

<b>Sex/Gender</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9 - Male	8	40%	12	60%
Grade 9 - Female	13	45%	16	55%
Grade 10 - Male	20	45%	24	55%
Grade 10 - Female	18	58%	13	42%
Grade 11 - Male	19	49%	20	51%
Grade 11 - Female	22	46%	26	54%

<b>English Learner</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	NA			
Grade 8	NA			
<b>Total</b>				

**Optional:**

English Learner <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	NA			
Grade 10				
Grade 11				
Grade 12				

Race <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	NA			
Grade 8	NA			
<b>Total</b>				

Each race represent less than 5% of the student population with the exception of Caucasian/White.

**Optional:**

Race <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9				
Grade 10				
Grade 11				
Grade 12				

**1.4b Subgroup Performance: Maine State Assessment/NWEA MAP 3rd-8th**

School will meet the goal of 45%-55% of eligible students meeting their projected growth on NWEA MAP language.

Special Education (IEP) <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	2	67%	1	33%
Grade 8	7	44%	9	56%
<b>Total</b>	9	47.37%	10	52.63%

**Optional:**

Special Education (IEP) <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	9	69%	4	31%
Grade 10	12	75%	4	25%
Grade 11	10	56%	8	44%

504 Plan <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	7	64%	4	36%
Grade 8	4	36%	7	64%
<b>Total</b>	11	50%	11	50%

**Optional:**

<b>504 Plan</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	4	57%	3	43%
Grade 10	15	68%	7	32%
Grade 11	9	35%	17	65%

<b>Free and Reduced Lunch/Economically Disadvantaged</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	10	56%	8	44%
Grade 8	14	61%	9	39%
<b>Total</b>	24	58.54%	17	41.46%

**Optional:**

<b>Free and Reduced Lunch/Economically Disadvantaged</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	13	68%	6	32%
Grade 10	27	69%	12	31%
Grade 11	20	65%	9	35%

<b>Sex/Gender</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7 - Male	7	70%	3	30%
Grade 8 - Male	14	61%	9	39%
Grade 7 - Female	12	60%	8	40%
Grade 8 - Female	10	45%	12	55%
<b>Total - Male</b>	21	63.64%	12	36.36%
<b>Total - Female</b>	22	52.38%	20	47.62%

**Optional:**

<b>Sex/Gender</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9 - Male	11	55%	9	45%
Grade 10 - Male	29	66%	15	34%
Grade 11 - Male	20	51%	19	49%
Grade 9 - Female	17	59%	12	41%
Grade 10 - Female	23	74%	18	26%
Grade 11 - Female	25	52%	23	48%

<b>English Learner</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	NA			

Grade 8	NA			
<b>Total</b>				

**Optional:**

<b>English Learner</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9				
Grade 10				
Grade 11				
Grade 12				

<b>Race</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7				
Grade 8				
<b>Total</b>				

Each race represent less than 5% of the student population with the exception of Caucasian/White.

**Optional:**

<b>Race</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9				

Grade 10				
Grade 11				
Grade 12				

**1.4c Subgroup Performance: Maine State Assessment (NWEA MAP) 3rd-8th**

School will meet the goal of 45%-55% of eligible students meeting their projected growth on NWEA MAP **math**.

<b>Special Education (IEP)</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7	1	33%	2	67%
Grade 8	11	69%	5	31%
<b>Total</b>	12	63.16%	7	36.84%

**Optional:**

<b>Special Education (IEP)</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9	5	38%	8	62%
Grade 10	5	31%	11	69%
Grade 11	12	67%	6	33%

<b>504 Plan</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage



Grade 7	5	45%	6	55%
Grade 8	9	82%	2	18%
<b>Total</b>	14	63.64%	8	36.36%

**Optional:**

<b>504 Plan</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 9	3	43%	4	57%
Grade 10	15	68%	7	32%
Grade 11	13	50%	13	50%

<b>Free and Reduced Lunch/Economically Disadvantaged</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 7	12	67%	6	33%
Grade 8	14	61%	9	39%
<b>Total</b>	26	63.41%	15	36.59%

**Optional:**

<b>Free and Reduced Lunch/Economically Disadvantaged</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 9	12	63%	7	37%

Grade 10	20	51%	19	49%
Grade 11	20	63%	12	38%

<b>Sex/Gender</b> <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 7 - Male	6	60%	4	40%
Grade 8 - Male	17	74%	6	27%
Grade 7 - Female	12	60%	8	40%
Grade 8 - Female	14	64%	8	36%
<b>Total - Male</b>	23	69.70%	10	30.30%
<b>Total - Female</b>	26	61.90%	16	38.10%

**Optional:**

<b>Sex/Gender</b> <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>
Grade 9 - Male	14	70%	6	30%
Grade 10 - Male	19	43%	25	57%
Grade 11 - Male	26	67%	13	33%
Grade 9 - Female	11	38%	18	62%
Grade 10 - Female	16	52%	15	48%
Grade 11 - Female	30	61%	19	39%

<b>English Learner</b> <i>To be reported, subgroups must have at least 10 students or 5% of the student</i>	<b>Met Projected Growth</b>		<b>Did Not Meet Projected Growth</b>	
	<b>Number</b>	<b>Percentage</b>	<b>Number</b>	<b>Percentage</b>

<i>population</i>				
Grade 7	NA			
Grade 8	NA			
<b>Total</b>				

**Optional:**

<b>English Learner</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9				
Grade 10				
Grade 11				
Grade 12				

<b>Race</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 7				
Grade 8				
<b>Total</b>				

Each race represent less than 5% of the student population with the exception of Caucasian/White.

**Optional:**

<b>Race</b>  <i>To be reported, subgroups must have at least 10 students or 5% of the student population</i>	Met Projected Growth		Did Not Meet Projected Growth	
	Number	Percentage	Number	Percentage
Grade 9				

Grade 10				
Grade 11				
Grade 12				

**1.6b Post-Secondary Readiness/Achievement Gaps**

<b>ACCUPLACER</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	Met College Readiness indicator of 239 or above in reading		Met College Readiness indicator of 226 or above in math	
	Number	Percentage	Number	Percentage
Special Education (IEP)	13	72.22%	13	72.22%
504 Plan	46	92%	46	92%
Free and Reduced Lunch/Economically Disadvantaged	48	87.27%	51	92.73%
Sex/Gender - Male	60	86.96%	64	92.75%
Sex/Gender - Female 88	77	87.5%	77	87.5%
English Learner - NA (less than 5%)				
Race - NA (each race is less than 5%)				

\*NOTE: In SY 2022-23, schools will report the data, but will not be rated.

<b>SAT</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	Met EBRW score of 530 or higher		Met Mat score of 520 or higher	
	Number	Percentage	Number	Percentage
Special Education (IEP)				
504 Plan				
Free and Reduced Lunch/Economically Disadvantaged				
Sex/Gender				
English Learner				
Race				

*\*Note: In SY 2022-23, schools will report the data, but will not be rated.*

<b>ASVAB</b>  <i>To be reported, subgroups must have <b>at least 10 students</b> or 5% of the student population</i>	<b>Scored 31 or Higher</b>	
	<b>Number</b>	<b>Percentage</b>
<b>Special Education (IEP)</b>		
<b>504 Plan</b>		
<b>Free and Reduced Lunch/Economically Disadvantaged</b>		
<b>Sex/Gender</b>		
<b>English Learner</b>		
<b>Race</b>		

*\*NOTE: In SY 2022-23, schools will report the data, but will not be rated.*