



OGDEN PREPARATORY
ACADEMY

ADMINISTRATIVE BOARD REPORT

August 2024

Operations

Business and Human Resources

- Almost all positions for FY25 have been filled, still working on a few Teaching Assistants.
- Back to school training went well.
- Employees are working through their on-boarding requirements.

Facilities and Other Purchases

- ECC playground is nearing completion.
- Sod: Few patches in the soccer field and behind the JH are being scheduled.
- Lawn Maintenance is getting its groove.
- Kitchen equipment has arrived, awaiting installation.

PTIF (Public Treasurer's Interest Fund)

March 2024

- Ending Balance: \$6,100,127.50
- Deposit: \$500,000
- Interest deposited: \$27,492.14



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Data

Enrollment

Grade	PreK- Daycare	K	1	2	3	4	5	6	7	8	9	All
FY25 Aug	49	108	104	108	97	98	109	116	101	107	112	1109
FY24 Aug	31	91	108	97	105	108	114	98	116	116	103	1087

Waitlist- 2024-2025

Grade	OGDEN PREPARATORY ACADEMY					
	I	A	GWL	SWL	TWL	FWL
PS	5	61	4	1	0	0
K	1	127	1	0	0	0
1	4	37	4	0	0	0
2	4	26	4	0	0	0
3	2	18	2	0	0	0
4	2	27	2	0	0	0
5	3	23	2	1	0	0
6	3	29	3	0	0	0
7	1	32	1	0	0	0
8	0	20	0	0	0	0
9	0	24	0	0	0	0
Totals:	25	424	23	2	0	0

Trends

	2020	2021	2022	2023	2024
October 1	1061	1039	1037	1023	1017
End of year	1032	994	1014	992	968
Difference EOY-BOY	-29	-45	-23	-31	-49
Students withdrawn over the year	77	94	78	100	109
Grades with biggest losses:	K; 5; 7	K; 2; 3; 5; 6	8;9	5;7;8;9	K;3;5;6;7;8;9

Teacher Retention	
2018	83.00%
2019	87.00%
2020	90.00%
2021	87.14%
2022	89.47%
2023	85.54%
2024	84.21%
2025	83.54%

Student Retention	
2019	87.74%
2020	86.80%
2021	91.21%
2022	89.13%
2023	92.79%
2024	96.33%
2025	96.59%

Annual Withdrawals	
2017	76
2018	70
2019	58
2020	77
2021	94
2022	78
2023	100
2024	109