



OGDEN PREPARATORY ACADEMY

The following identifies the expenses aligned with the FY23 TSSA revenue.

While the TSSA plan is the OPA School Plan, it was determined to focus the TSSA revenue on salary support to increase teacher retention and satisfaction.

Total Allotted:	\$225,343.31	Total Allocated:	\$229,221.00
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Date of dispersement	Expense	Notes/Purpose	Amount
Periodically	Salaries	40% of allotment may be spent on Salaries.	\$90,137.32
Periodically	Teacher Supplies	Teacher supply budget minus Legislative supply revenue; Augmentation of existing program.	\$26,023
Periodically	Media Specialist	Additional school employees, including counselors, social workers, mental health workers, tutors, media specialists, information technology specialists, or other specialists;	\$49,661
6/5/2023	LETRS Stipends	Taking on work outside regular assignment. USBE grants \$7,000 for LETRS stipends. This amount is augmenting that program.	\$13,000
11/5/2022	Overnight Field Trip Stipends: Redwoods	Taking on work outside regular assignment.	\$4,500.00
7/20/2022	Overnight Field Trip Stipends: Southern Utah	Taking on work outside regular assignment.	\$4,750.00
3/31/2022	Overnight Field Trip Stipends: Mars	Taking on work outside regular assignment.	\$2,500.00
5/5/2023	Overnight Field Trip Stipends: AVID	Taking on work outside regular assignment.	\$1,000.00
6/5/2023	Leadership Role Stipends	Taking on work outside regular assignment.	\$8,750.00
6/5/2023	Other Assignment Stipends (clubs, CAT, Committee, after hour scheduling)	Taking on work outside regular assignment.	\$10,900.00
6/5/2023	Mentor Stipends	Taking on work outside regular assignment.	\$6,500.00
Periodically	Sport Stipends	Taking on work outside regular assignment.	\$7,500.00
12/5/2022	After School Supervision Stipends	Taking on work outside regular assignment.	\$2,000.00
6/5/2023	After School Supervision Stipends	Taking on work outside regular assignment.	\$2,000.00