

Monthly Administrative Board Report

Date: September 15, 2022

Events

1. Recent Events

- a. August 16-19: KEEP Testing
- b. August 18: Board Meeting
- c. August 19: 1:30 3: Kindergarten Open House
- d. August 25: 8:30 to 11:00: Pictures
- e. August 31: Redwoods Trip Service Project
- f. September 12-17: Redwoods Field Trip

2. Upcoming Events

- a. September 28: Family Engagement Night
- b. October 5: Kindergarten & 1st Grade Family Art Night
- c. October 6-7: Family-Teacher Conferences
- d. October 13: Board Meeting

Academics

- During our last full faculty PD, we received training in our first set of Academic Language and Literacy strategies which involved building classroom relational capacity.
- 2. Beginning of Year (BOY) Assessment Update
 - a. Acadience Reading (Grades K-3) Complete
 - b. Acadience Math (Grades K-3) Complete
 - c. i-Ready Math Diagnostic (Grades K-9) Will be complete by 9/16
 - d. Star Reading Assessment (Grades 4-9) Will be complete by 9/16

Signature Programs

- 1. AVID (Advancement Via Individual Determination)
 - a. AVID & LIA student leaders attended leadership training on Saturday, September 10th.
- 2. LIA (Latinos in Action)
 - a. LIA has started tutoring in the elementary
- 3. Leader in Me

- a. Leadership structure (School Leadership Team) broken into three committees;
 - i. Academics
 - ii. Leadership
 - iii. Culture
- b. All SLT meetings will involve one or all of those topics
- c. Looking to make LIM a more integrated part of the school as opposed to a compartmentalized subject/task
- 4. OPA Athletics
 - a. Cross country, girls soccer and girls volleyball have all begun. We had a student take first place during the last cross country meet and the volleyball team has one win.

Finance and Compliance

- 1. Finance
 - a. PTIF 07/01-07/31:

i. Ending Balance: \$2,681,845.44ii. Interest deposited: \$3,741.27

iii. Transfers: none

Operations

- 1. Family Engagement
 - a. We hired Jessica Lambertsen as our Family Engagement Coordinator.
 - i. Jessica is working with Administration to create a Family Engagement Committee that will be composed of parents and staff. The committee will provide input on school plans and help plan and facilitate family activities.
 - ii. Jessica is working with Administration and staff to implement Family Engagement nights. These activities will be opportunities to learn and have fun. Resources will include community partnerships, technology usage, and Leader In Me family activities.
- 2. Early Childhood Center
 - a. Ground Breaking
 - b. Parking lot trench, October 20, 21 (Fall Break)
- 3. 20 years celebration
- 4. Human Resources
 - a. Teacher Retention Rate: 89.47%
 - b. Alfredo Perez, IT, resigned
 - c. Teresa Hislop: Utah Teacher of the Year Runner UP
 - d. Parent and Staff Surveys to be distributed in October.
 - e. Professional Development

- OPA Administration has defined a structure of collaboration for OPA Staff. Different teams and some of their purposes are identified below.
 - 1. Full faculty meeting monthly
 - a. Wellness Program updates
 - b. Safety and Loss Prevention Data Trends
 - c. Assessment Data Trends
 - d. Research based teaching strategy instruction and reflection.
 - 2. SLT (School Leadership Team) meets at least 2/month. Staff representatives meet to inform policy and decisions.
 - a. Review policies and data and determine next steps
 - b. PBIS program implementation
 - c. Book studies
 - d. Feedback from CTTs
 - e. Instruction for CTTs
 - 3. CTT (Classroom Transformation Teams) meet at least 2/month. These teams are by grade level or subject area depending on the grade.
 - a. Data analysis
 - b. Curriculum Map planning
 - c. Lesson Planning
 - 4. Building Meetings monthly
 - a. Staff from each building meet separately.
 - b. Review of expectations.
 - c. Teaching Strategies taught and reviewed.
 - d. Data reviewed and analyzed.
- OPA Administration has created a Canvas course for all employees to track required training and to disseminate information. Stephanie Mathers and Stephanie Wright are instrumental in the creation and management of this resource.
- 5. Facilities Update
 - a. Basketball hoops complete
 - b. Painting in progress
 - c. Carpet almost complete
 - d. Lights complete; Rebate requests have been submitted
 - e. Sun shades for the playground in progress
 - i. We have been getting proposals for the installation of the shades.
 - f. Garden and Tree project in progress
 - g. Sprinkler system repair and upgrade in progress
- 6. Enrollment
 - a. FY23 Current numbers and Enrollment Plan (as of 09/10/2022)

Grade	K	1	2	3	4	5	6	7	8	9	All
October 1											
FY23 Sept	100	102	96	102	100	94	103	14	110	110	1031
FY22 Sept	104	94	99	108	95	100	110	105	109	105	1029
Goal enrollment	100	100	100	100	100	105	105	110	110	110	1040
Lottery Pull target	105	110	110	110	110	115	115	120	120	120	1135

b. Annual Withdrawals

i. 2017: 76

ii. 2018: 70

iii. 2019: 58

iv. 2020: 77 v. 2021: 94

vi. 2022: 78

c. FY23 Lottery as of 09/10/2022

	OGDEN PREPARATORY ACADEMY						
Grade	1	Α	GWL	SWL	TWL	FWL	
K	10	114	10	0	0	0	
1	4	33	3	1	0	0	
2	6	23	5	1	0	0	
3	10	25	8	2	0	0	
4	5	15	4	1	0	0	
5	3	26	3	0	0	0	
6	2	23	1	1	0	0	
7	14	41	12	2	0	0	
8	0	29	0	0	0	0	
9	2	17	2	0	0	0	
Totals:	56	346	48	8	0	0	

7. Student Retention:

FY23:

FY23 Grade	# Students Re-Enrolled FY23	FY21 Ending Enrollment	% Re-Enrolled
1	83	100	83.00%
2	90	96	93.75%
3	95	98	96.94%
4	103	106	97.17%
5	84	94	89.36%
6	95	99	95.96%
7	94	102	92.16%
8	98	107	91.59%
9	107	113	94.69%
	849	915	92.79%

FY22: 89.13% FY21: 91.21% FY20: 86.8% FY19: 87.74%

FY22 Charter School Median Retention: 79.8%