



OGDEN PREPARATORY ACADEMY

Monthly Administrative Board Report

Date: April 14, 2022

Events

1. Recent Events

- a. March 11: Virtual Day - Data dive/planning for teachers and staff
- b. March 17: Last day of 3rd quarter
- c. March 18: No School
- d. April 4-8: Spring Break

2. Upcoming Events

- a. April 21: Great Shake Out drill
- b. April 28: Family Celebration
- c. May 13: Virtual Day

Academics

1. Extended Learning

- a. Afterschool Opportunities
 - i. Junior High: Drop-in program for students. Student athletes are required to attend should they fall below eligibility requirements. We have three after-school tutors and average about 15 students per session, not including student athletes. The tutors have refined the process of how they work with students and are finding more success. Mr. Zundel tracks the amount of time in tutoring and how that impacts grades.
 - ii. Elementary:
 1. Maintaining numbers
- b. Summer Jumpstart Academy
 - i. In the beginning stages of planning for summer learning program(s).
 - ii. Grade band leads have been established and are beginning to plan
 - iii. July 5-21, Monday-Thursday, 9-noon, lunch provided

2. End of Year Assessments

- a. Schedules have been created
- b. All proctor training will be completed by April 15th

3. Fridays at the Junior High
 - a. Teachers are appreciating the time to work with students in a smaller setting. For those who are required to attend and don't, we are making personal phone calls to families.
4. Adobe Certification. Zach Ordonez has made it possible for students to receive their Adobe Certification. Zach Taylor, a 9th grade student, has recently completed the certification.

Signature Programs

1. AVID (Advancement Via Individual Determination)
 - a. We have scheduled a career day for all students and will be asking for presenters.
2. LIA (Latinos in Action)
 - a. This year's LIA conference went well and our AVID Leaders were given special recognition.
3. Leader in Me
 - a. Schoolwide Goals
 - i. Reading - 80% of students will read 20 minutes, 5 days per week
 - ii. Math - 80% of students will complete the weekly grade level-recommended time on a school math program (i-Ready, Zearn, etc.)
 - b. LIM lessons taught weekly in every classroom
4. OPA Athletics
 - a. Boys soccer season.

Finance and Compliance

1. Submissions
 - a. CRDC (Civil Rights Data Collection) has been submitted and certified.
 - b. School Land Trust Plan was submitted to USBE. Due to changes in funding applied this year, we reduced the personnel portion of the grant proposal by \$11,000 in order to comply with submission requirements. Action steps in the grant remain the same, and costs will be supplemented with general education funds and/or Title I funds.
2. Finance
 - a. PTIF 01/01-01/31:
 - i. Ending Balance: \$2,674,000.97
 - ii. Interest earned January: \$885.65
 - iii. Transfers: none
 - b. Received the Kitchen Equipment Grant for \$76K which will provide the oven, warmer, serving table, refrigerator, and freezer for the new building.

Operations

1. Board Spring Surveys
 - a. Overall responses were positive.
 - b. We will review suggestions for the parent communication and the website, and work to improve both.
 - c. Most notable negative comment regarding additional teachers and fewer admin and coaches.
 - i. We don't have the space for additional classrooms at this time, but we are hoping to add teachers when our new building is complete.
 - ii. Administrative members and Coaches have specific tasks to help support teachers in the classroom. Efficacy of this system is continuously reviewed and adjusted as needed.
2. Early Childhood Center
 - a. Jeff Beisinger and I are meeting with the Round Table Funding team weekly to review progress. We are currently working on financial feasibility.
3. COVID and Quarantines
 - a. Continue to follow the WMHD and UDOH guidelines.
 - i. We have testing kits and N95 masks available for students and staff.
 - ii. Interruptions due to COVID have been minimal.
 - b. We will continue to post numbers on the website through the end of the school year.
4. Human Resources
 - a. Interviewing for FY23 has started.
 - b. Professional Development plans for the summer:
 - i. AVID Summer Institute; taking a leadership team of 7 in July.
 - ii. AVID Excel training will be digital for 2 teachers.
 - iii. Safe And Civil Schools Conference; taking a leadership team of 10 in July.
 - iv. Some teachers are attending the USBE Standards training.
 - v. Administration is hosting a Leadership training conference for the school leadership teams in June.
5. Facilities Update
 - a. Pavilion -We had to add a retaining wall and stairs due to the elevation change in the garden. Each addition to the cement work came at an additional cost. Awaiting shingles.
 - b. Sound System - Electrical has been updated; parts are on order.
 - c. Bleachers - Currently receiving bids for the electrical addition needed to operate the bleachers.
6. Food Service
 - a. Free lunch and breakfast continues through the end of the school year.
 - b. Summer lunch requires in person offerings. Students must be present.
7. Enrollment
 - a. FY22 Current numbers and Enrollment Plan (as of 04/11/2022)

i. Beckie Reisen has been running the lottery for openings.

Grade	K	1	2	3	4	5	6	7	8	9	All
October 1	104	96	100	109	96	100	110	105	112	105	1037
April 11, 2022	101	95	98	107	95	99	103	108	114	101	1021
April 20, 2021	95	92	100	98	92	104	96	109	103	111	1000
Enrollment for FY23 (9 students pending acceptance)	85	102	91	102	110	95	101	108	108	115	1017
Goal enrollment	100	100	100	100	100	105	105	110	110	110	1040
Lottery Pull target	105	110	110	110	110	115	115	120	120	120	1135

b. Annual Withdrawals

- i. 2017: 76
- ii. 2018: 70
- iii. 2019: 58
- iv. 2020: 77
- v. 2021: 94
- vi. 2022 to date: 67

c. FY22 Lottery as of 04/11/2022

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Grade	I	A	GWL	SWL	TWL	FWL
K	33	104	24	9	0	0
1	4	40	3	1	0	0
2	0	44	0	0	0	0
3	4	31	2	2	0	0
4	0	31	0	0	0	0
5	3	26	2	1	0	0
6	6	22	4	2	0	0
7	0	54	0	0	0	0
8	0	35	0	0	0	0
9	0	20	0	0	0	0
Totals:	50	407	35	15	0	0

d. FY23 Lottery as of 04/11/2022

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Grade	I	A	GWL	SWL	TWL	FWL
K	5	95	4	1	0	0
1	2	14	1	1	0	0
2	3	5	2	1	0	0
3	1	11	1	0	0	0
4	2	7	2	0	0	0
5	1	4	1	0	0	0
6	1	8	1	0	0	0
7	6	16	3	3	0	0
8	2	2	1	1	0	0
9	0	2	0	0	0	0
Totals:	23	164	16	7	0	0

8. FY22 Student Retention:

FY21 Grade	FY22 Grade	# Students Re-Enrolled FY21	FY20 Ending Enrollment	% Re-Enrolled
0	1	72	92	78.26%
1	2	85	93	91.40%
2	3	94	101	93.07%
3	4	82	98	83.67%
4	5	86	92	93.48%
5	6	97	104	93.27%
6	7	81	95	85.26%
7	8	94	108	87.04%
8	9	96	100	96.00%
		787	883	89.13%

FY21: 91.21%
FY20: 86.8%
FY19: 87.74%