



OGDEN PREPARATORY ACADEMY

Monthly Administrative Board Report

Date: October 14, 2021

Events

1. Recent Events

- a. September 13: OPA After Hours begins
- b. September 20-25: Oregon Field Trip
- c. October 7-8: Family Conferences

2. Upcoming Events

- a. October 29: Trunk or Treat
- b. November 1: Big Smiles Dentist

Academics

1. Extended Learning

a. Afterschool Opportunities

- i. Junior High: Dalton Zundel will facilitate this program. We have posted positions for staff to run it under his direction. The current plan is for it to run from 3:00pm-5:00pm M-Th and 12:30pm-5:00pm Friday. Daily activities will include the following

1. Movement/Exercise
2. Snack
3. Organized tutoring, potentially aligned with AVID
4. Helproom/homework room staffed with subject level experts

ii. Elementary:

1. Approximately 30 each day, 58 currently enrolled
 - a. Some come for only a few days during the week
2. Activities
 - a. Daily tutoring divided by grade level
 - b. STEM activities have been done to encourage critical thinking and teamwork
 - c. Campus cleanup
3. Waiting list of approximately 30 students
4. 4-H club is about to launch

2. Acadience Assessment (DIBELS) - Reading and Math
 - a. Teams will be assessing their scores at the next CTT meeting.
 - b. A data dive will be done by administration on October 26 and will be discussed and shared with the Board at the November board meeting.
3. Oregon Field Trip was September 20-25, 2021 under the direction of Teresa Hislop.
 - a. Successful field trip. No sickness or other incidents.

Signature Programs

1. AVID (Advancement Via Individual Determination)
 - a. This year, we will be implementing a Strategy of the Quarter across both buildings to promote cohesion and unity. We are also building in more time for reflection about each strategy.
2. LIA (Latinos in Action)
 - a. LIA students begin tutoring in the elementary on Monday, October 11th.
 - b. They assisted with translating during Family Conferences and did a great job.
3. Leader in Me
 - a. Schoolwide Goals
 - i. Reading - 80% of students will read 20 minutes, 5 days per week
 - ii. Math - 80% of students will complete the weekly grade level-recommended time on a school math program (i-Ready, Zearn, etc.)
 - b. LIM lessons taught weekly in every classroom
4. OPA Athletics
 - a. We have concluded the fall season sports: volleyball, girls soccer and cross country. Volleyball and girls soccer did not make playoffs. The cross country team placed second in the district with one of our OPA runners being in the top three.

Finance and Compliance

1. Submissions
 - a. EARS report and application have been submitted. This requires a great deal of data collection and manipulation. Stephanie Mathers was lead on this submission.
 - b. Title IV funds will be transferred to Title II. Title IV funds can be used for coaches salaries, and that is how we use Title II, so transferring the funds makes sense and reduces necessary reporting and application processing.
 - c. We had a carry over of FY20 Title IV funds which we will apply to stipends.
 - d. Gifted and Talented program funds were reported on for FY21, and applied for FY22. For FY22, we chose to focus on the underserved population of Economically Disadvantaged. 66% of our students are classified as Economically Disadvantaged, and only 50% of these students take honors courses. We use GT funds to supplement the AVID program which focuses on

helping students access honors courses.

- e. The final budget report for FY21 was submitted and certified via UPEFS.
- f. UCAP Annual projections for enrollment were submitted.
- g. The USBE Dropout Prevention data submission was completed per USBE Rule R277.606
- h. GEER II application submitted. To be spent over 2 years, \$20,000 toward Stephanie Mathers' salary for meetings, contact tracing, policies, procedures and other responsibilities related to COVID. \$20,000 for supplies to clean and sanitize the building.
- i. USBE Fee Certificate of Compliance was submitted. This is a series of assurances that we are following the laws and rules regarding the charging of school fees, fundraisers, and donations.
- j. School Land Trust and UCAP directories have been updated with current Board members.
- k. Teachers are currently completing state mandated training on Suicide Prevention, Data Privacy, Title IX, and other topics. These training sessions are done through our staff Canvas course.
- l. October data submission was finalized. Associated reports were archived. See school summary for specific data. I have summarized some specific data here.
 - i. Special Education dropouts: 0.
 - ii. All errors were cleared.
 - iii. October 1 count, 1037.
 - iv. Students receiving English Language services: 230.
 - v. Economically Disadvantaged: 585. Our Free/Reduced applications are down due to free lunch for all. Considering offering an incentive for form completion in the future.
 - vi. Students with disabilities: 127

Operations

1. Surveys
 - a. Board surveys for staff and parents have been distributed.
2. COVID and Quarantines
 - a. We have several staff and students who have tested positive for COVID.
 - b. Stephanie Mathers has been attending meetings and communicating with the Weber Morgan Health Department.
 - c. We have testing kits should we reach the test to stay threshold.
 - d. As of October, OPA is able to offer free, rapid testing to staff members at any time. All members of the Administration Team are trained to administer tests. We will also be offering these tests to students in specific situations. OPA has procured 1600 additional tests to be used in October.
 - e. OPA has been working with the Weber Morgan Health Department to ask parents to support us by having their students wear masks for 10 days when a classroom has a positive case. This can potentially reduce some quarantines and

school spread. We also have the ability to offer these students tests on day 7 (with parent consent).

3. Human Resources
 - a. Junior High Health teacher, Tara Hoffman, resigned. We hired Jasmine Nesbitt for this position.
 - b. Currently looking for an Elementary Teaching Assistant./'
4. Facilities Update
 - a. Air purification units installation is complete.
 - b. CO detector installation has backordered parts awaiting arrival.
 - c. 75 new Student Devices arrived and are being distributed.
 - d. Pavilion - Finalizing the concrete specs per Mark's recommendations
 - e. Mac Lab for photography arrived and is functioning. Students and teacher are very happy.
 - f. Environmental Sensors (Vape, etc.) have been installed and are working.
5. Food Service.
 - a. Free lunch and breakfast continues through the end of the school year.
6. Enrollment
 - a. FY22 Current numbers and Enrollment Plan (as of 09/08/2021)

Grade	K	1	2	3	4	5	6	7	8	9	All
October 1	104	96	100	109	96	100	110	105	112	105	1037
October 11	104	96	100	109	97	100	110	105	113	105	1039
FY21 Oct.	99	93	105	104	95	111	103	112	105	112	1039
Goal enrollment	100	100	100	100	100	108	108	115	115	115	1061
Lottery Pull target	105	110	110	110	110	115	115	120	120	120	1135

- b. Annual Withdrawals
 - i. 2017: 76
 - ii. 2018: 70
 - iii. 2019: 58
 - iv. 2020: 77
 - v. 2021: 94
- c. FY22 Lottery as of 10/11/2021

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Grade	I	A	GWL	SWL	TWL	FWL
K	27	116	20	7	0	0
1	0	43	0	0	0	0
2	0	38	0	0	0	0
3	1	26	1	0	0	0
4	0	24	0	0	0	0
5	0	25	0	0	0	0
6	0	21	0	0	0	0
7	0	45	0	0	0	0
8	1	29	0	1	0	0
9	0	19	0	0	0	0
Totals:	29	386	21	8	0	0

7. FY22 Student Retention:

FY21 Grade	FY22 Grade	# Students Re-Enrolled FY21	FY20 Ending Enrollment	% Re-Enrolled
0	1	72	92	78.26%
1	2	85	93	91.40%
2	3	94	101	93.07%
3	4	82	98	83.67%
4	5	86	92	93.48%
5	6	97	104	93.27%
6	7	81	95	85.26%
7	8	94	108	87.04%
8	9	96	100	96.00%
		787	883	89.13%

FY21: 91.21%

FY20: 86.8%

FY19: 87.74%