

# Ogden Preparatory Academy Monthly Administrative Board Report

Date: May 20, 2021

#### **Events**

#### 1. Recent Events

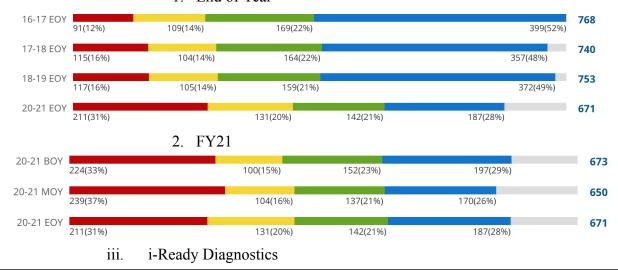
a. End of Year Assessments

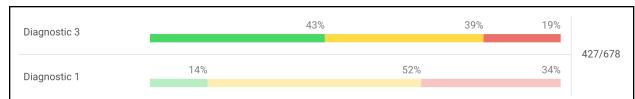
#### 2. Upcoming Events

- a. Field days, Monday and Tuesday, May 24-25
- b. Half day, free dress days, Wednesday and Thursday, May 26-27
- c. Last day of school, May 27
- d. End of Year Assessments 4/19 End of School Year (Dates vary for grades and subject areas).

#### **Academics (Kasey and Stephanie)**

- 1. Online Learning and COVID-19 updates
  - a. Elementary
    - i. Large majority of online students were able to complete end-of-year assessments.
      - 1. Scheduling these took a lot of time and persistence!!
    - ii. DIBELS results
      - 1. End of Year





#### b. Junior High:

- i. State mandated testing has ended
  - 1. 7th and 8th graders completed the RISE Assessment
  - 2. 9th graders completed the Utah Aspire Plus (a version of the ACT)
- ii. We had two Safe School Violations since the last Board Meeting. These were quickly resolved and the students have been suspended for the remainder of the year. Because both students are 8th graders who might want to return next year, any Board Hearings will occur at the July Board Meeting.
- iii. This will be our first year of allowing 9th grade students to take their Chromebooks with them at the end of the year.
  - 1. This has been a good incentive for keeping Chromebooks in working order
  - 2. We are exploring the option of adding another criteria to earning Chromebooks for next year:
    - a. Students will need to earn all their 9th grade core credits to earn their Chromebooks.
    - b. Students who do not earn all their credits will turn in the Chromebooks and they will be given to adults in the OPA community who need a device for work (a process would need to be created).
    - c. We are investigating the equity of this option for next year.
- 2. Library Annual Report: https://sites.google.com/ogdenprep.org/opalibrariesannualreport202020/home
- 3. Extended Learning
  - a. OPA Summer Jumpstart Academy
    - i. Elementary
      - 1. July 5-29, Monday-Thursday, 9:00am-noon
      - 2. 3 grade band classes (current grade levels)
        - a. K-1
        - b. 2-3
        - c. 4-5
        - d. 6th graders will be doing classes with Mr. Zundel and Mrs. Gonce
      - 3. Classes have been divided based on skills and needs based on teacher input and Acadience reading scores.
      - 4. Teachers have been assembled and have been meeting to plan themes, projects, and specific learning goals

- 5. Over 130 students have committed
  - a. Classes of 10-14 students
- ii. Junior High
  - 1. Math STEM camp will be offered to incoming 7th, 8th, and 9th graders as well as 9th graders leaving OPA.
  - 2. A reading program aligned with AVID will target students who are English Learners.
  - 3. Both programs will run in July.
- b. Afterschool Opportunities
  - i. Junior High:
    - 1. Organized tutoring, potentially aligned with AVID
    - 2. Helproom/homework room staffed with subject level experts
  - ii. Elementary:
    - 1. Partnering with organization like YMCA
    - 2. Creating our own program

### Signature Programs (Kasey and Stephanie)

- 1. AVID (Advancement Via Individual Determination)
  - a. Strategy of the Month: No strategy in May
  - b. The AVID leadership team met with our AVID District Coordinator, Gordon, to review goals and develop goals for next year.
  - c. AVID and LIA held a small graduation on Friday, May 14th. We did an in person ceremony for kids and parents could watch digitally. We had food trucks in the courtyard after. It was great to celebrate these kids and their resilience in an unusual year.
- 2. Professional Development
  - a. The Admin Team is building next year's PD schedule.
  - b. If any Board Members want to attend our Responsibility Centered Discipline training, the Level 1 training is Monday, August 9th from 8am-4pm. Come see one of the programs that makes OPA unique! This program also works with spouses and children!
- 3. LIA (Latinos in Action)
  - a. AVID and LIA held a small graduation on Friday, May 14th. We did an in person ceremony for kids and parents could watch digitally. We had food trucks in the courtyard after. It was great to celebrate these kids and their resilience in an unusual year.
- 4. Leader in Me
  - a. Measurable Results Assessments Survey has been completed (see attachment)
    - i. Leadership 74/100 (moderately effective)
    - ii. Culture 76/100 (moderately effective)
    - iii. Academics 76/100 (moderately effective)
  - b. Have set a goal to complete LIM School requirements by March 2022
    - i. Team has begun compiling our evidence binder.

## Finance and Compliance (Debbie)

- 1. Submissions
  - a. School Land Trust has been submitted.
  - b. Jordan at Red Apple has submitted our compliance documents to Zions.
  - c. Debbie and Bill submitted the Annual Charter Certifications.
  - d. School Fee Statistical Report was filed. (Included in Board Documents)
  - e. FY20 USBE Audit report was completed and received a letter (attached). One concern regarding the accounting of our Special Education sub-programs that was satisfied with an explanation.

## **Operations (Debbie)**

- 1. Human Resources
  - a. Retention
    - i. Overall: 90.5% Retention
    - ii. Teachers: 9 teachers are leaving
    - iii. Non-Licensed Staff Members: 5 are leaving
    - iv. Total staff: 147; 70 licensed, 77 unlicensed.
  - b. Hiring
    - i. All teaching positions have been filled.
    - ii. Interviewing:
      - 1. 5 Teaching Assistants
      - 2. 2 Kitchen Staff
- 2. Facilities
  - a. On Point Handyman Services. Drew researched multiple options for bringing in a handyman from time to time to support maintenance needs. This company does not require an agreement, and their hourly rate was reasonable, particularly when compared to other companies. We will be using their services this year.
- 3. Food Service.
  - a. Free lunch and breakfast is served and available to all including pick up each week day.
- 4. Enrollment
  - a. Marketing:
    - i. Cartvertising at Smiths on 12th and Harrison
    - ii. ValPak
    - iii. Media manager continues to update and send out information.
  - b. FY21 Current numbers and Enrollment Plan

Grade	K	1	2	3	4	5	6	7	8	9	All
October 1	98	94	105	104	95	111	103	112	105	112	1039

FY21 May	92	93	101	98	92	104	95	108	100	111	994
FY20 May	93	106	102	104	109	104	105	100	110	99	1032
Goal enrollment	100	100	100	100	100	108	108	115	115	115	1061
Lottery Pull target	105	110	110	110	110	115	115	120	120	120	1135
FY22 Enrollment (05/18/2021)	104	100	109	105	102	101	109	109	114	104	1057

c. Annual Withdrawals

i. 2017: 76

ii. 2018: 70

iii. 2019: 58

iv. 2020: 77

v. 2021: 94

d. FY21 Lottery: (as of 05/18/2021)

	OGDEN PREPARATORY ACADEMY									
Grade	- 1	Α	GWL	SWL	TWL	FWL				
K	5	120	5	0	0	0				
1	0	32	0	0	0	0				
2	3	23	3	0	0	0				
3	10	19	7	3	0	0				
4	2	16	1	1	0	0				
5	14	14	13	1	0	0				
6	9	19	7	2	0	0				
7	5	32	5	0	0	0				
8	3	21	3	0	0	0				
9	4	17	4	0	0	0				
Totals:	55	313	48	7	0	0				

e.

f. FY22 Lottery as of 05/18/2021 (opened 01/01/2021)

	OGDEN PREPARATORY ACADEMY									
Grade	- 1	Α	GWL	SWL	TWL	FWL				
K	3	111	2	1	0	0				
1	2	19	2	0	0	0				
2	1	22	1	0	0	0				
3	1	8	1	0	0	0				
4	1	11	1	0	0	0				
5	1	13	1	0	0	0				
6	0	8	0	0	0	0				
7	4	26	4	0	0	0				
8	1	8	0	1	0	0				
9	0	7	0	0	0	0				
Totals:	14	233	12	2	0	0				