



AVID Excel Implementation - Budget Estimate

Starting School Year 2021-2022

Ogden Preparatory Academy	2021-2022
<p>AVID Excel Professional Learning/Coaching AVID Excel–implementing districts receive professional learning and district coaching during the contract year. Professional learning will be provided by a designated AVID Excel representative.</p>	\$5,500.00
<p>AVID Summer Institute/AVID DigitalXP High-quality professional learning for AVID school and district educators over a three-day period.</p> <p>Year 1:</p> <ul style="list-style-type: none"> • AVID Excel District Leader, site administrator, and AVID Excel teacher(s) attend the AVID Excel Implementation strand. • Four content-area teachers attend the AVID Academic Language and Literacy strand. <p>Year 2:</p> <ul style="list-style-type: none"> • AVID Excel District Leader, site administrator, and AVID Excel teacher(s) attend the AVID Excel Scholar Groups strand. <p>Year 3:</p> <ul style="list-style-type: none"> • AVID Excel District Leader, site administrator, and AVID Excel teacher(s) attend the AVID Excel Advancing strand. 	\$1,700.00
<p>AVID Excel Curriculum Library Includes curriculum, resources, and materials needed to implement AVID Excel, including digital access. After Year 1, AVID Excel sites receive access to the updated digital curriculum and resources through the AVID Excel Benefit Package.</p>	\$850.00
<p>AVID Excel Benefit Package (annual site membership)</p> <ul style="list-style-type: none"> • District Leader coaching and support by AVID staff • Digital curriculum and resources • Licensing for reproduction of materials for classroom use • Use of AVID Excel logo and intellectual property • Professional learning modules and access to attend the annual AVID Excel District Leader Symposium 	\$995.00
Total Budget Projection:	\$9,045

Pricing is subject to change at any time prior to a contractual agreement