

Ogden Preparatory Academy

OPA Board of Directors Meeting

Published on April 13, 2023 at 7:26 AM MDT

Date and Time

Thursday April 13, 2023 at 4:30 PM MDT

Location

1435 Lincoln Avenue Ogden UT 84404

The Mission of the Ogden Preparatory Academy Charter School is to provide a challenging curriculum where academic excellence, character development, and individual growth are nurtured in a safe and happy environment that involves the active participation of students, teachers, parents and community members.

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Call the Meeting to Order			
The Board of Directors will be touring the Earl approximately 4:45 pm.	y Childhood Cent	ter from 4:30 t	to
B. Record Attendance			1 m
C. Approve Minutes	Approve Minutes	Sara Mejeur	1 m
Approve minutes for OPA Board of Dire	ectors Meeting on	March 9, 202	23
D. Approve Minutes	Approve Minutes	Sara Mejeur	5 m

Purpose Presenter Time

Approve minutes for OPA Board of Directors Meeting, Electronic on March 23, 2023

- E. Opportunity for Public Input 5 m
- F. Ratify votes from February and MarchVoteSara5 mmeetings.Mejeur

Since there was not an in-person quorum present at the February 9, February 12, March 9, or March 23 Board meetings, all votes must be ratified.

February 9, 2023

- Approved the minutes from the January 12, 2023 Board Meeting
- Approved the HVAC control upgrade.
- Approved the Les Olsen quote for the phone system to support all buildings.
- Approval to enter and exit an Executive Session to protect the privacy of an individual.
- Approved adding Esteban Trevino as a voting Board member to the Ogden Preparatory Academy Board of Directors.
- Approved the School Land Trust Plan for FY24.
- Approved the updates and revisions for the School Improvement Framework Policy, the Background Check Policy, and the Cash Handling Policy.

February 22, 2023

• Approved the e-Rate proposal Recommended by Net Diverse.

March 9, 2023

- Approved the Leader In Me Membership renewal fee.
- Approved the purchase of the Linq/Titan Kitchen Management Software.
- Approved the resurfacing of the parking lot bid from Morgan Pavements.
- Approved the usage of Wall 2 Wall for carpeting and Daniel Solario for Painting.
- Approved the usage of Board on Track for the reduced fee.
- Approved the proposed FY24 Salary Schedules.
- Approved the Fee Schedule.
- Approved the custodial services agreement with Advanced Building Care.
- Approved the landscaping and snow removal agreement with Wangsgaards Landscaping and Construction.
- Approved the revisions to the Alternative Languages Services Policy.

March 23, 2023

- Approved the sod purchase and installation from Ogden Lawn and Landscape with the protective mesh to be installed over the sod.
- Approved the purchase of the chromebooks from Bluum without the warranty.

	Purpose	Presenter	Time
II. Finance			4:47 PM
A. Financial Review	FYI	Debbie Deem	5 m
B. No Red Ink	Vote	Stephanie Mathers	5 m

NoRedInk offers authentic assessments, adaptive practice, personalized content, and actionable data to improve students' writing and grammar skills. It is used at the Junior High with high fidelity among all ELA teachers.

C. Playground Turf - Elementary	Vote	Debbie	5 m
		Deem	

It is proposed that we install artificial turf under the playground equipment at the Elementary. Procurement and bid sheets attached.

III. Administrative Report			5:02 PM
A. Administrative Board Report	FYI	Debbie Deem	5 m
B. FY24 Calendar	Vote	Sara Mejeur	5 m
Request approval of proposed calendar.			
C. Proposed Employee Benefit Changes	Vote	Debbie Deem	5 m

- 1. Removal of the Medical Waiver Stipend.
- 2. Addition of the Daycare assistance benefit:
 - 1. The school will cover 50% of the costs of employee children after any DWS subsidy.
 - 2. Examples:
 - 1. Employee receives full DWS subsidy; Employee pays \$0; OPA pays \$0.
 - 2. Employee receives a partial DWS subsidy and has a responsibility of \$300/child. Employee pays \$150/child; OPA pays \$150/child.
 - 3. Employee does not qualify for DWS subsidies; Employee pays \$377 for 4 year old child; OPA pays \$377 for 4 year old child.

IV. Executive Session

5:17 PM

Α.	Motion to enter an executive session to	Vote	Sara	5 m
	protect the privacy of an individual.		Mejeur	

	Purpose	Presenter	Time
B. Motion to exit the Executive Session	Vote	Sara Mejeur	5 m
C. Director Evaluation	Vote	Sara Mejeur	5 m
V. Policy Updates			5:32 PM
A. Policy Updates	Vote	Stephanie Mathers	5 m
Reviews with proposed edits:			
Tuition ReimbursementEmployee Immigration PolicySafe School Policy			
VI. Other Discussion			5:37 PM
A. Discussion	Discuss	Debbie Deem	5 m
 June Board Meeting School Improvement Coaching and Support Furniture purchases 			
VII. Closing Items			5:42 PM
A. Adjourn Meeting	FYI	Sara Mejeur	

Coversheet

Approve Minutes

Section: Item: Purpose: Submitted by: Related Material: I. Opening Items C. Approve Minutes Approve Minutes

Minutes for OPA Board of Directors Meeting on March 9, 2023



Ogden Preparatory Academy

Minutes

OPA Board of Directors Meeting

Date and Time Thu Mar 9, 2023 at 4:30 PM

Location

APPROVE

1435 Lincoln Avenue Ogden UT 84404

The Mission of the Ogden Preparatory Academy Charter School is to provide a challenging curriculum where academic excellence, character development, and individual growth are nurtured in a safe and happy environment that involves the active participation of students, teachers, parents and community members.

Directors Present

J. Howell, M. Swenson, S. Mejeur, W. Davis (remote)

Directors Absent E. Trevino, S. Zwygart

Ex Officio Members Present D. Deem (remote), K. Kennington, S. Lopez, S. Mathers (remote)

Non Voting Members Present

D. Deem (remote), K. Kennington, S. Lopez, S. Mathers (remote)

Guests Present

S. Adams, S. Wright

I. Opening Items

- A. Record Attendance
- B. Call the Meeting to Order

S. Mejeur called a meeting of the board of directors of Ogden Preparatory Academy to order on Thursday Mar 9, 2023 at 4:35 PM.

C. Approve Minutes

J. Howell made a motion to approve the minutes from OPA Board of Directors Meeting on 02-09-23.

M. Swenson seconded the motion. The board **VOTED** to approve the motion.

D. Approve Minutes

J. Howell made a motion to approve the minutes from OPA Board of Directors Meeting, Electronic on 02-22-23.M. Swenson seconded the motion.The board **VOTED** to approve the motion.

E. Opportunity for Public Input

Public Input -

Came to discuss bullying

F. Ratify votes from February Board Meetings

Will ratify next month.

II. Finance

A. Financial Review

Presented by Spencer Adams.

- Discussed Revenue
- Discussed Expenditures
- Discussed Ratios, operating margins
- · Discussed use of ESSER monies to move to next year
- Starting work on next year's budget now that legislation is concluded.

B. Leader in Me Membership Fee for FY24

J. Howell made a motion to approve the LIM membership fee.W. Davis seconded the motion.The board **VOTED** to approve the motion.

C. Sod purchase and installation

Ogden Lawn & Landscape is the recommended bid. They came in with the best price.

This does not include the mesh, that is a separate purchase. It will be added on top right over the sod. Discussed if we want the mesh or if we want to try a different method. Will look more into that.

The plan was to install during Spring Break. Discussed if we need to vote on this now, or wait until we have the full plan.

Will do more research and do an emergency digital meeting in a couple of weeks when we are ready to vote.

D. Kitchen Management Software

J. Howell made a motion to approve the kitchen software as listed for three years. M. Swenson seconded the motion.

The recommended software is from a list provided by the state. This one does everything that we want it to do. Very excited, because we have never had a software to help with all this tracking.

We have applied for a grant to pay for this, but don't have a determination on it yet. There is money in the budget for it.

Clarifying question - the family portal. Which is a piece we aren't purchasing the point of sale. Since our SIS can already do this, it wasn't worth paying the extra money for it. The board **VOTED** to approve the motion.

E. Parking Lot resurfacing

M. Swenson made a motion to approve Morgan Pavements bid to repave the parking lot. W. Davis seconded the motion.

Will be done this summer after construction is done. This does need to be done about every 5 years.

Discussed if anyone walked the parking lots if they checked for any subgrade failures. We believe yes, each of the companies came and checked out the lots.

Wyatt would like to recommend Anderson, he was impressed with the cleaning and spray look at the end. Discussed the different bids and differences with them and when the last time we had it done.

The board **VOTED** to approve the motion.

F. Carpeting and Painting

J. Howell made a motion to stay with Wall 2 Wall for carpet and Daniel Solario for painting. M. Swenson seconded the motion.

Discussed keeping the same contract over this summer for painting. Will keep the board informed on the price and comparison year to year what we are spending per foot. The board **VOTED** to approve the motion.

III. Administrative Report

A. Administrative Board Report

Kasey Kennington shared updates at the Elementary. Shevon Lopez shared updates at the Junior High. Stephanie Wright shared updates from Teaching and Learning. Debbie Deem shared Finance, HR, and Preschool updates.

B. MOY Data Review

Went through the data summary of the benchmark assessments for MOY.

C. Board On Track Usage

J. Howell made a motion to stay with using BoardonTrack for \$2495 a year.

W. Davis seconded the motion.

BoardonTrack came back with a lowered price to keep us. We can go the route without using the boardontrack or we can keep it at the lowered price. We discussed the pros and cons for it.

The board **VOTED** to approve the motion.

D. FY24 Salary Schedules

J. Howell made a motion to approve the salary schedule for FY 24.M. Swenson seconded the motion.Based on the new legislation with the teacher raises, we adjusted the current salary schedule to match the increase.The board **VOTED** to approve the motion.

E. Fee Schedule

J. Howell made a motion to approve the fee schedule as written.

M. Swenson seconded the motion.

This has been up for public comment. We haven't received any. Now we will go through and approve it.

We discussed really the only course we have fees for is Endurance Training. The board **VOTED** to approve the motion.

F. Custodial Services

W. Davis made a motion to approve the advanced building care contract.

J. Howell seconded the motion.

Advanced Building Care is our current service. We are up on our contract so we went to bid to find a new one for the coming school year. Especially because we are adding a building.

Recommend staying with Gabriel and Maria, and they do have the lowest price as well. We looked at hiring a custodian and bringing iin staff at night, but it wasn't saving much money. The board **VOTED** to approve the motion.

G. Landscaping and Snow Removal

J. Howell made a motion to approve Wangsgaards Landscaping and Construction bid. M. Swenson seconded the motion.

Wangsgaards Landscaping has a flat snow removal fee, which is great. We paid a lot for it this year! This is the recommended contract. Discussed why we are unhappy with our current company.

The board **VOTED** to approve the motion.

IV. Policies

A. Policy Updates

J. Howell made a motion to approve our Alternative Languages Services Policy as stated. W. Davis seconded the motion.

Alternative Languages Services Policy. We are moving a lot of things from an old procedure that will be archived after this policy is approved. We also added things from the state's model policy as well.

The board **VOTED** to approve the motion.

V. Other Business

Required Trainings

B. Auditor Review

Not our time to review our auditing services, but we have had vendors reach out if we are interested. The board has decided to keep it as it is.

VI. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:55 PM.

Respectfully Submitted, S. Mejeur

Coversheet

Approve Minutes

Section:I. Opening ItemsItem:D. Approve MinutesPurpose:Approve MinutesSubmitted by:Related Material:Minutes for OPA Board of Directors Meeting, Electronic on March 23, 2023



Ogden Preparatory Academy

Minutes

OPA Board of Directors Meeting, Electronic

Date and Time Thu Mar 23, 2023 at 4:30 PM

Location

APPROVE

1435 Lincoln Avenue Ogden UT 84404

The Mission of the Ogden Preparatory Academy Charter School is to provide a challenging curriculum where academic excellence, character development, and individual growth are nurtured in a safe and happy environment that involves the active participation of students, teachers, parents and community members.

Directors Present

J. Howell (remote), M. Swenson (remote), S. Mejeur (remote), S. Zwygart (remote)

Directors Absent E. Trevino, W. Davis

Ex Officio Members Present D. Deem

Non Voting Members Present D. Deem

Guests Present S. Wright

I. Opening Items

- A. Record Attendance
- B. Call the Meeting to Order

S. Mejeur called a meeting of the board of directors of Ogden Preparatory Academy to order on Thursday Mar 23, 2023 at 4:33 PM.

C. Opportunity for Public Input

There is no one here for public input.

II. Procurement Proposals

A. Sod Plan

Teryl Young and Kasey Kennington arrived.

S. Zwygart made a motion to go with Ogden Lawn and Landscape sod for in front the Elementary building with the mesh protection item.

J. Howell seconded the motion.

Mostly discussed the options of protection. We went through each of the 3 options - pavers, mesh, or concrete. Discussed the procurement form and the pros and cons of each. Easily ruled out the concrete for various reasons.

Then the different sod options were discussed.

The board **VOTED** to approve the motion.

B. Chromebook Procurement

J. Howell made a motion to approve the purchase from Bluum for the Dell chromebooks without the warranty.

S. Zwygart seconded the motion.

Discussed the different chromebook options as well as discussed the purchase of extended warranties and what the need and pros and cons for that. The board **VOTED** to approve the motion.

III. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 4:50 PM.

Respectfully Submitted, S. Mejeur

Coversheet

Financial Review

Section: Item: Purpose: Submitted by: Related Material: II. Finance A. Financial Review FYI

March 2023 Budget Summary.pdf March 2023 Budget Detail.pdf

Financial Su as of March 3



Verto Date Approved Actuals Approved budget % of Forecast % of S of Forecast 1023 1037 1023 1023 5 4.09,592 \$ 159,358 \$ 486,434 84% 5 7.431,145 \$ 9,471,518 \$ 9,760,599 76% 5 7.431,145 \$ 9,471,518 \$ 9,760,599 76% 5 7.323,934 \$ 11,962,745 \$ 1,2193,712 67% 5 8,213,934 \$ 11,602,745 \$ 12,193,712 67% 5 8,213,934 \$ 11,602,745 \$ 12,193,712 67% 6 7 \$ 11,602,745 \$ 12,193,712 67% 5 8,213,934 \$ 11,602,745 \$ 12,193,712 67% 6 5 949,1900 \$ 74,8 72% 6 5 72,183 \$ 72,133 72% 6 5 71,1367 72% 72% 6 5 12,193,712 67% 8 6 5 21,613,73 5 441,500	Actual Goal Actual Goal Version Operating Margin Version 4.75% MaDS (Modified Acc) 4.8% Maps Cash on Hand 1.54 Unrestricted DCOH 1.38 Unrestricted DCOH 1.38 Building Payment % 1.0%
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\$ 210,938 \$ 316,478 \$ 366,478 58%	
800 Debt Service and Misc \$ 1,001,721 \$ 1,131,842 \$ 1,214,528 82% score	
fotal Expenses \$ 8,506,488 \$ 11,048,629 \$ 11,611,552 73%	
Net Income from Operations 5 (292,554) \$ 554,116 \$ 582,160	
Revenues Espinois	
Operating Margin -3.6% 4.8% 4.8%	
CASH RESERVES	ENROLLMENT







OGDEN PREPARATORY		Act	uals	as of: March 3	31,	2023 Perc	entag	e of Year: 75	.0%	6		
ACADEMY	(1,	,040 Students) FY22	(1	,037 Students) FY23	I	1037 FY23		(-7 Students)		1030 FY23	% of	
Budget Detail Report		Actuals		Actuals		Budget		Changes		Fizs	Forecast	
1000 Local												
1340 Preschool Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	0.0%	
1510 Interest on Investments	\$	21,235	\$	220,017	\$	16,000	\$		\$		81.5%	\$ 20,000
1600 Lunch Program (Students & Adults) 1710 Student Sales	\$	6,242 22,074	\$ \$	53,295 14,741	\$ \$	40,000 10,000 [1]	\$	13,295 4,741	\$ \$		100.0% 100.0%	\$8,939.00 \$934.00
1710 OPAPO	\$		\$	-	\$	-	\$		\$		0.0%	\$554.00
1710 Art Expo	\$	-	\$	-	\$	2,000	\$	-	\$		0.0%	
1740 Student Fees 1741 Trips (Co-Curricular Fees)	\$	14,867 16,592	\$ \$	7,734 47,940	\$ \$	15,533 65,000	\$		\$ \$		49.8% 73.8%	
1790 Sports (Extra Curricular Fees)	\$	-	\$	-	\$, -	\$	-	\$	-	0.0%	
1910 Rental of Facility	\$	3,985	\$ \$	5,940	\$	825	\$	5,115	\$	5,940	100.0%	\$1,990.00
1920 Fundraising 1920 Contributions & Donations	\$	- 12,870	\$ \$	41,616	\$ \$	- 10,000	\$	- 31,616	\$ \$		0.0% 100.0%	\$9,263.00
1990 Medicaid	\$	-	\$	5,334	\$	-	\$	5,334	\$		100.0%	
1990 Miscellaneous Total 1000:	\$	18,213 116,078	\$ \$	12,975 409,592	\$ \$	- 159,358	\$	12,975 327,076	\$ \$		100.0% <i>84.2%</i>	¢41 126 00
3000 State	Ļ	110,078	Ş	403,332	<u>,</u>	133,338	Ļ	327,070	ç	480,434	84.270	\$41,126.00
0.3005 Regular School Prgm K	\$	201,674	\$	170,131	\$	218,122	\$	8,274	\$	226,396	75.1%	
0.3010 Regular School Prgm 1-12		3,309,293	\$	2,648,502		3,579,440	\$		\$		75.0%	
0.3020 Professional Staff 31.1205 Special Education Add-On	\$	267,355 592,605	\$ \$	222,329 471,530	\$ \$	265,550 592,605	\$	30,888 28,331	\$ \$		75.0% 75.9%	
31.1205 Special Education Add-On 31.1210 Special Education Self-Contained	\$	592,605 51,062	\$ \$	471,530 34,794	\$	592,605	\$	(4,670)	\$		75.9%	
31.1220 Special Education Extended Year	\$	4,487	\$	3,379	\$	4,466	\$	39	\$		75.0%	
31.1225 Special Education - Impact Aid	\$	11,298	\$	8,476	\$	11,230	\$		\$		75.0%	4
31.1278 Special Education- Extended Year Stipend 31.5201 Class Size Reduction K-8	\$	3,605 315,846	\$ \$	5,558 258,378	\$ \$	- 313,714	\$	5,558 30,790	\$ \$		100.0% 75.0%	\$2,129.00
31.5344 Enhancement for At-risk students	\$	169,310	\$	191,299	\$	200,000	\$		\$		75.1%	
31.5901 CTE College & Career Awareness	\$	-	\$	4,595	\$	-	\$	6,127	\$		75.0%	
32.0500 Charter School Base Amount	\$	102,505	\$	72,833	\$	101,813	\$	(5,314)	\$		75.5%	
32.5619 Charter School Local Replacement	\$	2,800,937	\$	2,264,702	\$	3,037,921	\$	(20,289)	\$ \$	3,017,632	75.0% 0.0%	
Charter School Local Replacement Lag 32.5651 Educator Professional Time (HB 396)	\$		Ś	110,416	s S	-	\$	- 44,176	ې \$	44,176	249.9%	
32.5653 Public Ed Capital & Tech	\$	-	\$	130,769	\$	-	\$	130,769	\$		100.0%	
32.5665 Grow Your Own Teacher	\$	47,040	\$	31,221	\$	-	\$	15,000	\$		208.1%	
33.5331 Gifted and Talented	\$	8,461	\$	6,628	\$	7,121	\$	1,716	\$		75.0%	
33.5641 Early Intervention 33.5805 Early Literacy (K-3)	\$ \$	122,652 75,081	\$ \$	90,000 39,788	\$ \$	120,000 74,574	\$ \$	- (21,523)	\$ \$		75.0% 75.0%	
34.5662 Outdoor Recreation Grant	\$		\$		\$	-	\$		\$		0.0%	
34.5807 TSSP (Teacher Salary Supplement Prgm)	\$	25,901	\$	8,034	\$	-	\$	8,034	\$		100.0%	
34.5868 Teacher Materials and Supplies	\$	9,958	\$	9,677	\$	9,891	\$	(214)	\$		100.0%	
34.5876 Educator Salary Adjustment 34.5911 EL Software Grant	\$	329,681 41,833	\$ \$	243,436	\$	329,681 39,673	\$	(6,120) 0	\$ \$		75.2% 0.0%	
35.5420 School Land Trust	\$	138,078	\$	140,030	\$	145,000	\$	(4,970)	\$	· ·	100.0%	
35.5655 Digital Teaching & Learning	\$	61,415	\$	-	\$	64,851	\$	(2,818)	\$		0.0%	
35.5666 Professional Learning	\$	7,365	\$	5,420	\$	-	\$	7,227	\$		75.0%	
35.5678 TSSA 35.5679 Student Health & Counseling	\$	186,678 30,584	\$ \$	173,605	\$ \$	185,418 40,000	\$	1,260 21,322	\$ \$		93.0% 0.0%	
Mental Health Add-On Grant (Carry-Fwd)	Ť		Ŧ		Ŧ	,		,	Ŧ	,	0.0%	
35.5810 Library Books & Electronic Res	\$	1,076	\$	807	\$	1,069	\$		\$		75.0%	
35.5644 STEM Endorcement Center 38.5672 Substance Abuse	\$	-	\$ \$	943 4,000	\$ \$	-	\$ \$	943	\$ \$	943 4,000	100.0% 100.0%	
38.5672 Substance Abuse 38.5674 Suicide Prevention	\$	2,333 1,000	\$ \$	4,000	\$ \$	2,317 1,000	\$	1,683	\$ \$		100.0%	
38.5697 LETRS Professional Development		2,000	\$	5,764		2,000	\$	5,764	\$		100.0%	
38.8070 Liquor Tax (Lunch Program)	\$	124,007	\$	73,101	\$	75,000	\$		\$		97.5%	
Total 3000: 4000 Federal	\$	9,043,120	\$	7,431,145	\$	9,471,518	\$	288,771	\$	9,760,289	76.1%	\$2,129.00
42.7210 ESSER CARES	\$	1,600	\$	-	\$	-	\$	-	\$	-	0.0%	
42.7215 ESSER II CARES	\$	648,979	\$	-	\$	-	\$	-	\$		0.0%	
42.7225 ESSER III ARP	\$	428,477	\$	-		1,000,000	\$	-	\$		0.0%	
42.7230 GEERS II Funding	\$	23,966	\$ ¢	-	\$ ¢	20,204	\$	-	\$ ¢		0.0%	
45.8081 Emergency Operating Fund 45-4522 IDEA Preschool	\$	3,972 3,487	\$ \$	-	\$ \$	- 3,487	> \$	-	\$ \$	- 3,487	0.0% 0.0%	
45-4523 IDEA Preschool ARP	\$	3,322	\$	-	\$	-	\$	-	\$		0.0%	
45-4524 IDEA	\$	158,618	\$	-	\$	158,618	\$	(76,103)	\$			Reduced in
45-4525 IDEA ARP 45-4526 MTSS Grant	\$	43,226	\$ ¢		\$ ¢	-	\$	-	\$		0.0%	
45-4526 MISS Grant 45-8071 National School Lunch Program	\$	6,000 50,314	\$ \$	- 79,966	\$ \$	6,000 51,000	\$	(6,000) 28,966	\$ \$		0.0% 100.0%	\$11,856.00
45-8072 NSLP - Free & Reduced	\$	553,097	\$	234,907	\$	300,000	\$		\$		78.3%	,, 556.00
45-8074 NSLP - Breakfast	\$	99,950	\$	40,277	\$	75,000	\$	-	\$	75,000	53.7%	
45-8075 Kitchen Equipment Grant	\$	26,560	\$	-	\$	76,478	\$	-	\$		0.0%	
45-8076 Supply Chain Assistance 45-8079 After School Program	\$	20,482 6,043	\$ \$	- 9,075	\$ \$	-	\$	- 9,075	\$ \$		0.0% 100.0%	\$1,378.00
45-8079 After School Program 48.7801 Title I - Remedial Services	\$	223,846	\$ \$	5,075	\$ \$	- 225,247	> \$	9,075 849	\$ \$		0.0%	0.01 ر ب ب
48.7860 Title II - MAPP	\$	15,231	\$	-	\$	-	\$	9,050	\$		0.0%	
48.7860 Title II	\$	37,185	\$	-	\$	36,535	\$	(5,577)	\$		0.0%	
48.7880 Title III A - English Lang Acq	\$	20,033	\$ ¢	-	\$	19,300	\$		\$ ¢		0.0%	
48.7905 Title IV Supporting Effective Instruction Total 4000:	\$	740 2,375,128	\$ \$	8,972 373,197	\$ \$	- 1,971,869	\$	8,972 (24,880)	\$ \$		100.0% 19.2%	\$13,234.00
	+	11,534,326	\$	8,213,934	÷—	1,571,005	Ś	590,967	_	12,193,712	67.4%	~_J,_J4.00

0	Actuals as of: <i>March 31, 2023</i> Percentage of Year: 75.0%											
udget Detail Report		040 Students) FY22 Actuals	{1	,037 Students) FY23 Actuals		1037 FY23 Budget		(-7 Students) Changes		1030 FY23 Forecast	% of Forecast	
penses		Actuals	1	Actuals		Dudget		changes		Torcease	Torecust	
100 Salaries												
121 Principals and Assistants	\$	604,556	\$	523,931	\$	749,400	1	\$ (58,281)	\$	691,119	75.8%	
131 Teachers		3,115,851	\$	2,485,233	\$		1	\$ (10,523) [3]	\$	3,439,477	72.3%	
132 PTO Cash out	\$	18,330	\$	-	\$			\$-	\$	17,000	0.0%	
132 Substitute Teachers	\$	57,761	\$	45,052	\$	78,000		\$ (9,026)	\$	68,974	65.3%	
133 Special Education Director & Teachers	\$	361,815 144,263	\$ \$	323,255 76,615	\$ \$	461,133 65,000		\$ (7,509) \$ 17,084	\$ \$	453,624 82,084	71.3% 93.3% [4]	
134 Stipends (Sports, other) 134 HB 396 Educator Professional Time Stipend	\$	144,203	ې \$	44,176	\$			\$ 44,176	ې \$	44,176	100.0%	
134 End of Year Bonus / Returning Bonus	\$	40,615	\$	27,252	\$	45,000			\$	44,000	61.9%	
134 Christmas Bonus	\$	56,662	\$	61,082	\$			5 6,082	\$	61,082	100.0%	
142 Counselor	\$	114,000	\$	91,917	\$	125,000	1	\$-	\$	125,000	73.5%	
145 Librarian	\$	135,505	\$	113,038	\$	154,064		\$-	\$	154,064	73.4%	
152 Secretarial & Clerical	\$	208,918	\$	153,685	\$	271,554		\$ (73,558)	\$	197,996	77.6%	
161 General Ed TA	\$	149,993	\$	1,137	\$	796,092		\$ (794,955)	\$	1,137	100.0%	
162 Special Education TA 163 Title I TA	\$ \$	390,611 148,702	\$ \$	302,863 171,877	\$ \$	-			\$ \$	426,629 289,795	71.0% 59.3%	
164 Early Literacy (K-3) TA	\$	63,208	\$	50,871	ļ	_		\$ 69,444	\$	69,444	73.3%	
165 Land Trust TA	\$	66,794	\$	36,841	\$	-		5 54,784	\$	54,784	67.2%	
166 Early Intervention TA	\$	6,631	\$	9,475	\$	-		\$ 17,016	\$	17,016	55.7%	
167 ESSER III TA	\$	-	\$	63,073	\$	-	-	\$ 93,365	\$	93,365	67.6%	
182 Facility Manager	\$	-	\$	28,648	\$	-		\$-	\$	40,313	71.1%	
184 IT Support	\$	-	\$	46,917	\$	-		\$ -	\$	96,347	48.7%	
190 Preschool Teachers 191 Food Service	\$ \$	- 303,237	\$ \$	- 243,470	\$ \$	- 303,961		\$- -	\$ \$	- 303,961	0.0% 80.1%	
Total 100:		5,987,452	ş Ş	4,900,408		6,571,204			\$ \$	6,771,387	74.6%	
200 Benefits	1 '		Ľ	,,	<u> </u>	-,		,		-,,		
220 Social Security	\$	427,413	\$	368,060	\$	459,984	1	\$ 35,305	\$	495,289	74.3%	
230 Retirement	\$	141,115	\$	109,416	\$	160,000	1	\$-	\$	160,000	68.4%	
241 Group Insurance	\$	410,960	\$	294,388	\$	419,566		\$-	\$	419,566	70.2%	
242 Waiver Benefit	\$	116,729	\$	116,375	\$	130,500		\$ 26,125	\$	156,625	74.3%	
270 Worker's Compensation Fund	\$	22,243	\$	14,097	\$	12,324		\$ 5,076	\$	17,400	81.0%	
280 Unemployment Insurance Total 200:	\$	12,138 1,130,598	\$ \$	7,000	\$ \$	15,000 1,197,374		\$ 66,506	\$ \$	15,000 1,263,880	46.7% 71.9%	
00 Prof & Technical Services	1 -	1,150,550	Ŷ	505,550	Ļ	1,157,577		00,000	Ŷ	1,205,000	/1.5/0	
320 Substitute Services	\$	-	\$	3,956	ļ\$	-		\$ 5,000	\$	5,000	79.1%	
320 Mental Health (Weber Health Services)	\$	29,396	\$	11,255	\$	40,000			\$	61,322	18.4%	
323 Speech Therapy	\$	131,611	\$	128,466	\$	171,288	1	\$-	\$	171,288	75.0%	
323 Psychology / Behavior	\$	6,314	\$	7,445	\$	10,000	1		\$	10,000	74.5%	
330 Employee Training & Development	\$	71,823	\$	52,096	\$			\$ 15,000	\$	55,000	94.7%	
352 Audit Services	\$	21,800	\$	20,534	\$	22,300		÷ -	\$	22,300	92.1%	
345 Business Manager Services 349 Legal	\$	84,000 88	\$ \$	64,260 35,158	\$	86,520 15,000		\$ (840) \$ -	\$ \$	85,680 15,000	75.0% 234.4%	
355 IT Services	\$	58,713	\$	39,343	\$	66,000		> - \$ -	\$ \$	66,000	59.6%	
Total 300:	\$	403,745	\$	362,513	\$, \$ 40,482	\$	491,590	73.7%	
00 Purchased Property Services												
410 Garbage / Sewer / Water	\$	40,029	\$	28,821	\$	60,000	1		\$	60,000	48.0%	
430 Repairs / Maintenance / Monitoring	\$	195,461	\$	141,876	\$	134,000	3		\$	154,000	92.1%	
433 Cleaning & Custodial Services	\$	71,244	\$	53,433	\$	72,000		\$ -	\$	72,000	74.2%	
435 Lawn Care & Snow Removal	\$	30,317	\$	49,381	\$	30,000		\$ 25,000	\$	55,000	89.8%	\$1
443 Lease of Copy Machines	\$ \$	4,290	\$	3,629	\$	4,800		÷ -	\$	4,800	75.6%	
450 Construction Services Total 400:	\$	- 341,341	\$	- 277,140	\$	- 300,800		\$ 1,200 \$ 46,200	\$ \$	1,200 347,000	0.0% 79.9%	
00 Other Purchase Services	1 *		<u> </u>	,1.10	<u> </u>			.0,200	~	,000	10.070	
520 Property & Liability Insurances	\$	43,511	\$	33,834	\$	37,000 [5]		\$ -	\$	37,000 [6]	91.4%	
530 Communication (Phone & Internet)	\$	6,148	\$	7,198	\$	6,178			\$	11,200	64.3%	Ş
540 Marketing	\$	5,084	\$	1,193	\$	10,000		\$-	\$	10,000	11.9%	
542 Board Expenses	\$	6,621	\$	2,495	\$			\$-	\$	8,000	31.2%	
580 Travel / Per Diem	\$	20,621	\$	15,637	\$			\$-	\$	20,000	78.2%	
590 Field Trips (Bussing & Entrance Fees)	\$	11,595	\$	8,186	\$	30,000		\$ -	\$	30,000	27.3%	
590 Student Activities - Aguilas Bussing	\$	914	\$	15 460	\$ \$		1		\$ ¢	1,200	0.0%	
591 Sports (Bussing, Fees, Tri, Weight Training) 592 Trips	\$ \$	19,257 17,025	\$ \$	15,460 77,982	\$ \$			\$ 10,000 \$ -	\$ \$	25,000 120,000	61.8% 65.0%	
593 Clubs	\$	6,894	\$	2,188	\$	4,500		s -	\$	4,500	48.6%	
						,,				.,		

OGDEN PREPARATORY												
	(1,	040 Students)	(1	,037 Students)		1037	1	(-7 Students)		1030		
udget Detail Report		FY22 Actuals		FY23 Actuals		FY23 Budget		Changes		FY23 Forecast	% of Forecast	
600 Supplies and Materials		Actuals		Actuals		Duuget	L	changes		rorecast	rorecast	
611 Classroom/ Legislative Supplies	\$	59,073	\$	28,764	Ś	30,000	\$	5,914	\$	35,914	80.1%	
611 SpEd Supplies	Ş	7,189	\$	9,401	ŝ	7,000	\$		\$	9,401	100.0%	\$2,401.
611 Preschool Supplies	\$		\$		Ś		\$		\$	-	0.0%	<i>\$2,1</i> 01
611 Garden Grant	\$		\$	-	Ś	755	\$		\$		0.0%	
611 Event Supplies	\$	1,538	Ś	3,164	Ś	5,000	\$	5,000	\$	10,000	31.6%	
614 Safety & Wellness	\$	140	ŝ		Ś		1	0,000	Ś		0.0%	
613 OPA Apparel / Concessions	Ş	19,509	\$	15,284	ŝ	15,000	\$	284	\$	15,284	100.0%	\$30.
619 Yearbooks	\$	4,600	\$	4,277	\$	6,790	\$		\$	6,790	63.0%	<i>400</i>
617 OPAPO	ŝ	-,000	\$		ŝ	-	\$		ŝ		0.0%	
618 Art Expo	ŝ	139	\$		ś	2,400	Ş	-	ŝ	2,400	0.0%	
616 Aguilas & 7 Habits	\$	1,364	\$	1,630	\$	3,000	\$	_	\$	3,000	54.3%	
614 Staff Meals / Appreciation / Prof Dev	\$	32,475	\$	23,274	Ş	40,000	\$		Ş	40,000	58.2%	
615 Counseling / Cultural Supplies	\$	52,475	\$	23,274	Ş	40,000	\$	-	\$	40,000	0.0%	
612 Office Supplies	\$	37,539	\$	30,619	Ś	35,000	\$		\$	35,000	87.5%	
621 Natural Gas	Ş	28,577	\$	28,609	ŝ	20,000	\$	29,600	ŝ	49,600	57.7%	\$21,600
622 Electricity	\$	68,643	ې \$	60,558	ŝ	80,000	\$,	\$	72,000	84.1%	\$21,000
630 Lunch Program Food & Supplies	\$	409,963	ې \$	315,305	ې \$	440,000	\$		\$	440,000	84.1% 71.7%	
641 Curriculum & Educational Software	\$		ې \$						ې د			ćr. 000
	\$	147,161 21.057	ې \$	114,239 17.600	\$	110,000 18.000	\$		Ş Ş	115,000	99.3% 97.8%	\$5,000
644 Library	\$,		389	\$	18,000	\$		\$ \$	18,000		
650 Technology Related Supplies	s s	190,659	\$ \$		\$ \$	15 000	s \$		s s	1,200 36,200	32.4% 75.0%	
680 Maintenance & Cleaning Supplies Total 600:	- · ·	18,405 1,048,031	\$ \$	27,146	\$ \$	15,000 827,945	\$	21,200 61,844	\$ \$	889,789	75.0%	
700 Property, Equipment	17	1,040,001	Ŷ	000,235	Ŷ	027,545	Ļ	01,044	Ý	005,705	10.570	
710 Land and Site Improvement	\$	105,448	\$	20,369	Ś	50.000	ļ\$		\$	50.000	40.7%	
	\$	105,448	\$	35,368	s s	40,000	\$	-	\$	40,000	40.7%	
733 Furniture and Fixtures	\$,	1.1		L .		\$ \$		\$ \$			
734 Technology-Related Hardware & Software		133,154	\$	104,146	\$	150,000				200,000	52.1%	
738 Kitchen Equipment Total 700:	\$	23,026 272,901	\$	51,055 210,938	\$ \$	76,478 316,478	\$		\$ \$	76,478 366,478	66.8% 57.6%	
	Ş	272,901	Ş	210,958	Ş	310,478	Ş	50,000	Ş	300,478	57.0%	
800 Debt Service and Misc	م ا	20 5 42	م ا	10.000	ء ا	20.000	1.		ء ا	20.000	54.000	
810 Dues and Fees	\$	28,540	\$	16,246	\$	30,000	\$	-	\$	30,000	54.2%	
812 Banking Fees	\$	2,428	\$	1,311	\$	3,000	\$	-	\$	3,000	43.7%	
850 Bond - Restricted Assets	\$	943,913	\$	984,164		1,078,842	\$	82,686	\$	1,161,528	84.7%	
850 Bond Fees	\$	35,000	\$	-	\$	-	\$	-			0.0%	
850 Contingency	\$	-	\$	-	\$	20,000	\$	-	\$	20,000	0.0%	
890 Miscellaneous	\$	9,158	\$	-	\$	-	\$	-	\$	-	0.0%	
Total 800:	<u> </u>	1,019,039	\$	1,001,721	\$		\$	<u></u>	\$	1,214,528	82.5%	
Total Expenses:	\$1	0,340,777	\$	8,506,488	ļŞ	11,048,629	\$	426,263	\$	11,611,552	73.3%	
Net Income:	¢.	193,549	Ś	(292,554)	Ś	554,116	Ś	164,704	Ś	582,160		
	φ.		Ŷ	(252,554)	ç	334,110		oal 4.75%	ر ک	,	Diff:	\$ 2,9
Reserve Funds Used in Year:									7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,,,,	. 2,3.

Coversheet

No Red Ink

Section: II. Finance Item: B. No Red Ink Purpose: Vote Submitted by: **Related Material:**

invoice_19851.pdf

Ogden Preparatory Academy - OPA Board of Directors Meeting - Agenda - Thursday April 13, 2023 at 4:30 PM

Invoice #19851

Remit To:		Invoice Summary		
NoRedInk Corp.		Invoice Number	19851	
PO Box 92507		PO Number	8539	
Las Vegas, NV 89193-2507		PO Number	0009	
Tax ID: 38-3893997		Date	03/27/2023	
For Additional Questions:		Terms	Net 30	
accountsreceivable@noredink.com		Due Date	04/26/2023	
www.noredink.com		Amount Due (USD)		
PAY TO: Bridge Bank, a division of Western Alliance Bank 55 Almaden Blvd Ste 100 San Jose CA 95113 ROUTING #: 121143260 SWIFT CODE: BBFXUS6S FOR CREDIT OF: NoRedInk Corp. ADDRESS : 548 Market St, PMB 66984 CITY/STATE/ZIP: San Francisco, CA 94104-5401 FINAL CREDIT ACCOUNT #: 8457216416				
Bill To	Ship To			
Ogden Preparatory Academy Stephanie Mathers 1435 Lincoln Ave OGDEN, Utah 84404 United States	1435 Lincoln Ave OGDEN, Utah 84404 US			
Item / Description	Quantity	Rate	Amount	
NoRedInk Premium Student Licenses	330	17.00000	5,610.00	
	Amour	nt Due (USD)	\$ 5,610.00	

This Order Form incorporates and is subject to the Master Services Terms — collectively the "Agreement" — and constitutes a binding contract entered into by and between NoRedInk Corp. ("NoRedInk"), a Delaware corporation with its principal place of business at 548 Market St, PMB 66984, San Francisco, CA 94104-5401 and the entity listed below as client ("Client"). The Master Services Terms are available at: https://www.noredink.com/masterservices-terms

Coversheet

Playground Turf - Elementary

Section: Item: Purpose: Submitted by: Related Material: II. Finance C. Playground Turf - Elementary Vote

turf for playground Procurement.pdf turf for new playground Procurement.pdf Purchase Green Elem.pdf Purchase Green ECC.pdf Rocky Mountain Both.pdf HMR Both.pdf

Official Form of

Ogden Preparatory Academy

3. Fiscal Management

3.06.TPL.1 Procurement Comparison Form

Effective/Revision Date: 05/11/2020

Page 1 of 2

Item(s) and/or Service(s) being procured

Turf for playground bid

Vendor #1	Total Cost/time frame	Date Received			
Rocky mountain turf	\$58,202.89	1/25/23			
Contact Name	Contact Number/Email	Website/other			
	801-808-0015				
Specific Characteristics of Proposal					
Vendor #2	Total Cost	Date Received			
Purchase green	\$23,230	4/4/23			
Contact Name	Contact Number/Email	Website/other			
	801-528-6500				
Specific Characteristics of Proposal	•				
There is a rebate program that utah has that will give yo	ou 3\$ back per square foot				
Vendor #3	Total Cost	Date Received			
Hmr landscaping	\$34,078	3/31/23			
Contact Name	Contact Number/Email	Website/other			
Hector dimenez	385-242-3346				
Specific Characteristics of Proposal					
Bid sheet includes pricing for both playgrounds Elementary approximately \$34,078					

Document History Approved: 05/11/2020

Legal References

3.06.TPL.1 Procurement Comparison Form

Effective/Revision Date: 05/11/2020

Page 2 of 2

Official Form of

Ogden Preparatory Academy

3. Fiscal Management

3.06.TPL.1 Procurement Comparison Form

Effective/Revision Date: 05/11/2020

Page 1 of 2

Item(s) and/or Service(s) being procured

Turf for new playground

Vendor #1	Total Cost/time frame	Date Received
Rocky mountain turf	39,869.49	2/06/23
Contact Name	Contact Number/Email	Website/other
	801-808-0015	
Specific Characteristics of Proposal		
Vendor #2	Total Cost	Date Received
Purchase green	18,411	4/4/23
Contact Name	Contact Number/Email	Website/other
	801-528-6500	
Specific Characteristics of Proposal	•	
Vendor #3	Total Cost	Date Received
Hmr landscaping	\$31,064	3/31/23
Contact Name	Contact Number/Email	Website/other
Hector dimenez	385-242-3346	
Specific Characteristics of Proposal		
Bid sheet includes pricing for both playgrounds		

Document History Approved: 05/11/2020

Legal References

3.06.TPL.1 Procurement Comparison Form

Effective/Revision Date: 05/11/2020

Page 2 of 2



Path to Prosperity, LLC-Salt Lake City 3696 West 900 South Unit F Salt Lake City, UT 84104 (801) 528-6500

Store: Proposal Date:	<u>Salt Lake City</u> 4/4/23	**Proposal is good for 30	davc**	Lice	ense #		0
•		Proposal is good for 30	uays	LICE	:nse #		U
Customer:	ogdenprep						
Street Address:	1415-1435 Lincoln A	ve					
City, State, Zip	ogdenprep, UT 8440)4					
Phone Number:	(801)675-78-23						
Email Address:	wdangel@ogdenprep.	org					
Scope			Units	Price Per	Unit	Ext. P	rice
	Approximately 2922 Sq Ft in accordance with the ins described	tallation methodology	2,922	\$	7.95	<u>\$</u>	23,230

Infill Included:

#16 Silica

2750 LBS

**GRASS OPTIONS ARE FOR REFERENCE PURPOSES ONLY - BASED UPON COMPARING SUBSTITUTE GRASSES FOR LAWN AREA 1 - PRICE MAY VARY DUE TO DIFFERING GRASS WIDTH, PROJECTS WITH MULTIPLE GRASS TYPES AS WELL AS OTHER FACTORS. PLEASE REACH OUT TO AN INSTALLATION REPRESENTATIVE FOR AN EXACT PRICE

Option 1: Premium Infill	PREMIUM INFILL		\$	0.37	\$ 1,084
Contion 2. Promitim Install	Premium Installation - use of bend-a-board, seaming tape & glue	2,922	\$	0.46	\$ 1,344
	Base price does not include the use of 2x2x12' subgrade	bend-a-boa	ard		
	Base price does not include the use of any 1x4x20' landscap	bing bend-a	-board		
Option 3: Shock Pad or AirDrain GeoCell	SHOCK PAD/AIRDRAIN NOT APPLICABLE	-	\$	-	\$
Option 4: Gopher wire	Νο	-	\$	-	\$
Option 5: Weed Abatement	Νο	-	\$	-	\$ -

PROPOSAL IS BASED UPON PRIVATE LABOR RATES / EXCLUDES PREVAILING WAGE RATES

Estimator Notes:

proposal is for area with not current grass, current grass area is 482sqft extra with playscape already installed keep in mind new grass is a different batch number

ARTIFICIAL GRASS INSTALLATION METHODOLOGY:

* **Excavation** is typically 2" to 3" below finished grade on most installations. If project is already at the appropriate grade or this work is to be done by owner/others, this is reflected in above pricing.

* **Install Sub-Base** a Class II road base, crushed miscellaneous base or equivalent. On putting greens, the top 1" is decomposed granite.

* Install Commercial grade weed barrier

* <u>Basic</u> <u>Artificial</u> <u>Grass</u> <u>Installation</u> - Perimeter secured with 5" or 6", 40DD, 4GA bright common nails every 3" to 6". The field is secured with 5" or 6" nails every 2' to 3' on center. Seams secured with 5" or 6" nails every 6" along the seam or 6" tall, 1" wide flat head sod staples. Infilled with #16 grit silica sand @ 1 lb. per sq.ft. unless otherwise noted.

* <u>Premium Artificial Grass Installation</u> - Perimeter framed with bend-a-board, a 1.5" X 1.5" composite material that allows for securing the perimeter of your installation with a pneumatic staple gun. Perimeter secured with 1", 18GA galvanized staples, field is secured with 5" or 6" nails every 2' to 3' on center. Seams are secured with 12" wide non-woven seaming tape and Supreme Seam moisture cured seaming glue along with nails or staples. Infilled with 1 lb. per sq.ft of Premium Infill IF selected/indicated above.

* <u>Infill</u> – Typical installation is 1 lb. per sq.ft. for residential lawns or light traffic commercial area lawns. Putting Greens require infill to achieve the desired STIMP speed – typically 9 to 11 - and usually would require 1 to 1.5 lbs. per sq.ft. Putting Green installations, and commercial installations or for heavy traffic applications, the infill requirement may be adjusted based upon pile height, face weight, yarn Dtex and expected foot traffic. Your Estimator will advise you of any special needs.

* <u>Cleanup</u> – Removal of all job related debris and materials. Cut remnants can be provided upon request before we leave the jobsite; all unused materials are the property of Purchase Green and will be returned to our warehouse.

* Warranty – Request a copy of our labor and material warranty prior to signing your installation contract. Residential Warranty with Residential Method 3 years labor: Limited Lifetime Warranty and Customer Lovalty Residential warranty with basic installation method - 5 years labor, Linnied Litetime warranty and Customer Loyalty Program for product.

Residential Warranty with Premium Installation Method - 8 year labor; Limited Lifetime Warranty and Customer Loyalty Program for product.

Commerical Warranty – 1 year labor; Limited Lifetime Warranty and Customer Loyalty Program for product.

Ground Cover has a 3 year product warranty on residential installations and a 1 year warranty on commercial installations

MELTING CAUSED BY LOCALIZED HEATING FROM REFLECTIVE SURFACES WILL NOT BE COVERED BY WARRANTY. BE SURE TO REVIEW YOUR WARRANTY FOR SPECIFICSKNOW WHAT IS COVERED** **BE SURE TO REVIEW YOUR PRODUCT WARRANTY FOR YOUR PRORATION SCHEDULE**

* <u>Maintenance</u> –Request our Maintenance FAQ document. <u>Premium Installations</u> are provided with a Free Turf Broom at project completion.

WARRANTY EFFECTIVE ON PURCHASES MADE AFTER 3/1/2017 Purchase Green Limited Warranty: Rev 5. Mar 1st 2017

purchase green

Purchase Green Limited Lifetime Warranty

Purchase Green carries products that utilize the highest quality materials and the latest manufacturing techniques in the production of artificial grass. Purchase Green warrants that if the artificial grass/putting green surface that it provides proves to be defective in materials or manufacturing workmanship resulting in premature wear during normal use of the product or suffers significant fade, breakdown or degradation due to exposure to natural ultraviolet rays within the same period, Purchase Green will at its sole option, either 1) repair or replace the <u>affected area</u> without charge to the Purchaser or 2) issue a credit equal to the cost of the <u>replacement</u>

synthetic grass material for the area giving rise to the claim according to the following proration schedule:

Residential projects: Years 1-8 (100%); Years 9-12 (50%); Years 13-15 (25%); Years 16+ (15%)

Commercial projects: Years 1-8 (100%); Years 9-10 (50%); Years 11+ (15%)

In the event that Purchase Green elects to issue a credit in lieu of repair or replacement, said credit shall only apply to the affected area of synthetic grass giving rise to the claim. The credit shall be issued to the customer as a percentage off the replacement cost of a new synthetic grass of the same or comparable quality. The credit will be good only towards the purchase of Purchase Green synthetic grass directly from Purchase Green. There will be no cash payment.

If there is deemed to be a valid warranty claim AND the original product IS available, replacement product will be provided (in accordance with the above proration schedule) to cover the area giving rise to the claim however there is a very high probability there will be a dye lot variation. This is a normal condition and does not give rise to additional claims. The customer does have the option of simply receiving a credit in lieu of the replacement product to be applied against the purchase of another Purchase Green product.

If there is deemed to be a valid warranty claim AND the original product IS NO LONGER available the customer will receive a credit in accordance with the proration schedule to be applied against another Purchase Green product. The amount of the credit will be based upon the original purchase price.

All warranties deemed to be valid on purchases more than 12 years old would receive credits in accordance with the proration schedule and terms above. Replacement of product will not be considered.

Any credit issued that is applied against the purchase of new Purchase Green product(s) will be applied against the published retail price at the time of the purchase of replacement product. It can be used in conjunction with standard published promotions (such as volume discounts) but it can't be used in conjunction with any other promotional offers to include retail/hot buy promotions, contractor or stocking dealer discounts, clearance pricing, etc.

Warranty claims are limited to the original purchase price of materials furnished by Purchase Green and <u>DO NOT include any labor</u> <u>costs associated with replacing an installed product</u>. Purchase Green artificial grasses & artificial putting greens are guaranteed against defects as listed above subject to the below terms and conditions:

- 1. Customer must register their Limited Lifetime Warranty and Loyalty Program within 60 days of the original purchase date.
- 2. To register the customer most provide the following information:
 - a. Project owner / Warranty Owner first name and last name
 - b. Address of installation
 - c. Purchase Green product
 - d. Name of supplier (e.g. Purchase Green store, licensed installer, licensed retailer, etc.)
 - e. Original Invoice number of purchase from Purchase Green
 - f. Original Invoice date of purchase from Purchase Green
 - g. Name of Purchaser (may be the same as or different from the project owner)
 - h. Copy of receipt of original purchase if not purchased directly from Purchase Green (e.g. a copy of your receipt from the reseller/retailer or your installation agreement/contract)

1. This information comes from a Tencate/Thiolon Product Advisory April 2011 – their yarn is used in our Nature's Sod Advanced & Premier but the content is relevant for all artificial grasses. Tencate is one of the world's premier yarn extrusion companies

2.Purchase Green specifically manufactures its products with green (as opposed to black) backings to minimize heat absorption.

WARRANTY EFFECTIVE ON PURCHASES MADE AFTER 3/1/2017 Purchase Green Limited Warranty: Rev 5. Mar 1st 2017

i. Who installed your Purchase Green product(s)?

If end-user did not purchase the product directly from Purchase Green but rather through a licensed installer or a licensed reseller of Purchase Green products be sure to obtain the above information from your installer/supplier as that information will be required to register for your Limited Lifetime Warranty & Loyalty Program.

3. This warranty is transferrable as long as the customer has a Warranty Transfer Certificate from Purchase Green.

The following are specifically covered against and within the scope of this warranty:

- UV degradation which for the purposes of this warranty shall be deemed to have occurred should the original tensile strength of the product decrease by more than 50%, the fiber thickness has decreased by more than 50% or the pile height has shrunk by more than 25%
- Stability of backings, yarns and Tuft Bind
- Products, which have been repaired or replaced by Purchase Green, shall have a remaining Warranty of the balance and according to the proration schedule of the original warranty period.

Exclusions include:

- Warranty does NOT cover <u>PG Ground Cover</u>. PG Ground cover comes with a standard, non-prorated 3 year warranty. Other terms and conditions apply.
- Warranty does not cover <u>"remnant" sales</u> such sales made in-store or online and are specifically sold "as-is". They are sold at significant discount because they come with NO WARRANTY.
- WARRANTY DOES NOT COVER ANY TYPE OF MATTING ON THIS PRODUCT, REGARDLESS OF THE CAUSE.
- Damages caused by improper cleaning agents, exposure to chemicals containing elements from the halogen group (such as chlorine, fluorine, bromine, iodine), herbicides, pesticides, chemical run-off from neighboring properties and topical applications with a PH less than five (5) or greater than nine (9)
- Artificial grass installations that do not have proper drainage
- Abuse and or misuse; Normal wear & tear.
- Damages caused by vehicular traffic
- Product that has been replaced, repaired, altered, or installed by any person other than a properly licensed and trained artificial grass installer. This warranty does not cover the installation of the artificial grass or any issues stemming from the installation. This warranty does not cover any damage resulting from repair or attempted repair by anyone other than Purchase Green or its authorized agents, retailers, subcontractors or installation partners.
- Damaged, directly or indirectly, by acts of vandalism, machinery, animals, fire, chemical spills, acts of God, excessive static or dynamic loads, faulty or improper subsurface preparation, or subsurface failure.
- Damage resulting from localized heating (most often caused by highly reflective surfaces such as energy efficient or reflective windows & glass doors and/or smooth white surfaces). In this scenario the reflected energy usually reaches the turf as a narrow band (10-25cm) of reflected heat and may reach temperatures in excess of the deformation point of most plastics used in the synthetic turf industry. This is something to be particularly aware of when installing artificial grass that faces south or east and that is exposed to sunlight between 11:30 am and 2:00 pm adjacent to highly reflective surfaces.
- The unrolled artificial grass/putting green roll should not be left uncovered in direct sunlight. This is particularly important for stocking dealers. The secondary backing may absorb heat and the temperature of the top layer may exceed 194 Degrees F resulting in severe localized, uneven shrinkage. A plastic wrapping must be used for outdoor storage of the roll or it should be stored in a shaded area when rolled up. As an example the temperature inside the top layer of an artificial grass roll with black secondary coating left in the sun at 90 Degree ambient for 3 hours will be over 160 degree F.
- Damaged caused by leaving any heat-absorbent material on the artificial grass during daylight hours such as clear or dark plastic sheeting, etc. These products absorb heat at a higher rate than the artificial grass and may cause localized shrinkage of the fibers as the temperature may exceed the artificial grass stabilization temperature.
- Slight color changes will occur over the lifetime of this artificial grass product and is not considered a warrantable issue.

Purchase Green commits to handling all warranty claims promptly and professionally conditional upon the purchaser's account being in good standing at the time of the claim. All claims by the purchaser made under the terms of this warranty must be made in writing prior to the expiration of the warranty period and within thirty (30) days of learning of the suspected failure/defect.

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2.Purchase Green specifically manufactures its products with green (as opposed to black) backings to minimize heat absorption.



Purchase Green Installation Warranty

This is a labor warranty provided by and for installations performed by Purchase Green and is provided to the original purchaser ("Owner"). The specific length of this warranty will be as indicated on your separate Installation Agreement or Installation Contract and will vary from one installation to the next depending upon your chosen artificial grass product, artificial grass infill, and selected installation method. This warranty specifically excludes any portion of work performed by others if such is a necessary component of an artificial grass installation (examples include excavation, sub-base preparation, backfill, etc. that may have been performed by the Owner or by other contractors hired by the Owner.)

The following are specifically covered against and within the scope of this warranty:

- Seams
- Sub-base preparation (when performed by Purchase Green and specifically excludes sub-base failures resulting from improper native soil compaction performed by others and/or a result of improper backfill and compaction in adjacent areas performed by others; examples include areas adjacent to recently installed/modified walls, pools, etc.)
- Finished edge of the perimeter
- Any labor associated with a product warranty claim during the **LABOR warranty period**. In situations where the product warranty period extends beyond the labor warranty period any labor costs associated with a product warranty would be the responsibility of the Owner when outside of the labor warranty period.
- In the event that a valid warranty claim is made and the original product is no longer available the customer will have the choice of replacing the <u>affected area</u> with a similar product or receive a credit equal to the cost of the repair of the affected area. In the event that Owner elects to receive a credit in lieu of repair or replacement, said credit shall apply to the affected area of the product giving rise to the claim. Minor color or die lot variations may exist between replacement product and the originally installed product and are not indicative of a defective product.
- This warranty is not transferrable and is extended only to the original purchaser of the product.

Exclusions include:

- Abuse and or misuse; Normal wear & tear
- Product that has been replaced, repaired, altered, or installed by any person other than Purchase Green.
- Damaged, directly or indirectly, by acts of vandalism, machinery, animals, fire, chemical spills, acts of God, excessive static or dynamic loads, faulty or improper subsurface preparation (performed by others), subsurface failure (performed by others), or the use of unauthorized fluids or cleaning methods
- Damage resulting from localized heating (most often caused by highly reflective surfaces such as energy efficient or reflective windows & glass doors and/or smooth white surfaces such as white vinyl fences). In this scenario the reflected energy usually reaches the turf as a narrow band (10-25cm) of reflected heat and may reach temperatures in excess of the melting point of most plastics used in the synthetic turf industry. This is something to be particularly aware of when having artificial grass installed on the South or East side of the home and that is exposed to sunlight between 11:30 am and 2:00 pm. We will look for this with you and attempt to point out any potential issues however ultimate burden and responsibility for this rests with the owner as they are the only ones that know when and what type of windows were installed.
- Damaged caused by leaving any heat-absorbent material on the artificial grass during daylight hours such as clear or dark plastic sheeting, etc. These products absorb heat at a higher rate than the artificial grass and may cause localized shrinkage of the fibers as the temperature may exceed the artificial grass stabilization temperature. ¹
- This warranty does not apply to damage resulting from failure to provide reasonable maintenance including failure to clean the product as necessary

Purchase Green commits to handling all warranty claims promptly and professionally conditional upon the purchaser's account being in good standing at the time of the claim. All claims by the purchaser made under the terms of this warranty must be made in writing prior to the expiration of the warranty.

Replacement of a product or component does not renew the warranty period or otherwise affected the original warranty or warranty period.

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g	reen

Path to Prosperity, LLC-Salt Lake City 3696 West 900 South Unit F Salt Lake City, UT 84104 (801) 528-6500

Store: Proposal Date: Customer:	<u>Salt Lake City</u> <u>4/4/23</u> Ogden Prep Academy	**Proposal is good for 30 y	days**	<u>Lice</u>	nse #		0
Street Address: City, State, Zip Phone Number: Email Address:	1415-1435 LincolnAve Ogden Prep Academy, UT (801)675-78-23 wdangel@ogdenprep.o	84404					
Scope			Units	Price Per	Unit	Ext. P	rice
	Approximately 2222 Sq Ft o in accordance with the inst described b	allation methodology	2,222	\$	8.29	\$	18,411

Infill Included:

#16 Silica

2200 LBS

**GRASS OPTIONS ARE FOR REFERENCE PURPOSES ONLY - BASED UPON COMPARING SUBSTITUTE GRASSES FOR LAWN AREA 1 - PRICE MAY VARY DUE TO DIFFERING GRASS WIDTH, PROJECTS WITH MULTIPLE GRASS TYPES AS WELL AS OTHER FACTORS. PLEASE REACH OUT TO AN INSTALLATION REPRESENTATIVE FOR AN EXACT PRICE

Option 1: Premium Infill	PREMIUM INFILL	2,222	\$ 0.37	\$ 824
Option 2: Premium Install	Premium Installation - use of bend-a-board, seaming tape & glue	2,222	\$ 0.54	\$ 1,200
Option 3: Shock Pad or AirDrain GeoCell	SHOCK PAD/AIRDRAIN NOT APPLICABLE	-	\$ -	\$
Option 4: Gopher wire	Νο	-	\$ -	\$ -
Option 5: Weed Abatement	Νο	-	\$ -	\$

PROPOSAL IS BASED UPON PRIVATE LABOR RATES / EXCLUDES PREVAILING WAGE RATES

Estimator Notes:

proposal includes install of grass only

ARTIFICIAL GRASS INSTALLATION METHODOLOGY:

* **Excavation** is typically 2" to 3" below finished grade on most installations. If project is already at the appropriate grade or this work is to be done by owner/others, this is reflected in above pricing.

* **Install Sub-Base** a Class II road base, crushed miscellaneous base or equivalent. On putting greens, the top 1" is decomposed granite.

* Install Commercial grade weed barrier

* <u>Basic</u> <u>Artificial</u> <u>Grass</u> <u>Installation</u> - Perimeter secured with 5" or 6", 40DD, 4GA bright common nails every 3" to 6". The field is secured with 5" or 6" nails every 2' to 3' on center. Seams secured with 5" or 6" nails every 6" along the seam or 6" tall, 1" wide flat head sod staples. Infilled with #16 grit silica sand @ 1 lb. per sq.ft. unless otherwise noted.

* <u>Premium Artificial Grass Installation</u> - Perimeter framed with bend-a-board, a 1.5" X 1.5" composite material that allows for securing the perimeter of your installation with a pneumatic staple gun. Perimeter secured with 1", 18GA galvanized staples, field is secured with 5" or 6" nails every 2' to 3' on center. Seams are secured with 12" wide non-woven seaming tape and Supreme Seam moisture cured seaming glue along with nails or staples. Infilled with 1 lb. per sq.ft of Premium Infill IF selected/indicated above.

* <u>Infill</u> – Typical installation is 1 lb. per sq.ft. for residential lawns or light traffic commercial area lawns. Putting Greens require infill to achieve the desired STIMP speed – typically 9 to 11 - and usually would require 1 to 1.5 lbs. per sq.ft. Putting Green installations, and commercial installations or for heavy traffic applications, the infill requirement may be adjusted based upon pile height, face weight, yarn Dtex and expected foot traffic. Your Estimator will advise you of any special needs.

* <u>Cleanup</u> – Removal of all job related debris and materials. Cut remnants can be provided upon request before we leave the jobsite; all unused materials are the property of Purchase Green and will be returned to our warehouse.

* <u>Warranty</u> – <u>Request a copy of our labor and material</u> <u>warranty prior to signing your</u> <u>installation</u> <u>contract.</u> Residential Warranty with Basic Installation Method - 3 years labor; Limited Lifetime Warranty and Customer Loyalty Program for product.

Residential Warranty with Premium Installation Method - 8 year labor; Limited Lifetime Warranty and Customer Loyalty Program for product.

Commerical Warranty – 1 year labor; Limited Lifetime Warranty and Customer Loyalty Program for product.

Ground Cover has a 3 year product warranty on residential installations and a 1 year warranty on commercial installations

MELTING CAUSED BY LOCALIZED HEATING FROM REFLECTIVE SURFACES WILL NOT BE COVERED BY WARRANTY. BE SURE TO REVIEW YOUR WARRANTY FOR SPECIFICSKNOW WHAT IS COVERED** **BE SURE TO REVIEW YOUR PRODUCT WARRANTY FOR YOUR PRORATION SCHEDULE**

* <u>Maintenance</u> –Request our Maintenance FAQ document. <u>Premium Installations</u> are provided with a Free Turf Broom at project completion.

WARRANTY EFFECTIVE ON PURCHASES MADE AFTER 3/1/2017 Purchase Green Limited Warranty: Rev 5. Mar 1st 2017



Purchase Green Limited Lifetime Warranty

Purchase Green carries products that utilize the highest quality materials and the latest manufacturing techniques in the production of artificial grass. Purchase Green warrants that if the artificial grass/putting green surface that it provides proves to be defective in materials or manufacturing workmanship resulting in premature wear during normal use of the product or suffers significant fade, breakdown or degradation due to exposure to natural ultraviolet rays within the same period, Purchase Green will at its sole option, either 1) repair or replace the <u>affected area</u> without charge to the Purchaser or 2) issue a credit equal to the cost of the <u>replacement</u> <u>synthetic grass material for the area giving rise to the claim</u> according to the following proration schedule:

Residential projects: Years 1-8 (100%); Years 9-12 (50%); Years 13-15 (25%); Years 16+ (15%)

Commercial projects: Years 1-8 (100%); Years 9-10 (50%); Years 11+ (15%)

In the event that Purchase Green elects to issue a credit in lieu of repair or replacement, said credit shall only apply to the affected area of synthetic grass giving rise to the claim. The credit shall be issued to the customer as a percentage off the replacement cost of a new synthetic grass of the same or comparable quality. The credit will be good only towards the purchase of Purchase Green synthetic grass directly from Purchase Green. There will be no cash payment.

If there is deemed to be a valid warranty claim AND the original product IS available, replacement product will be provided (in accordance with the above proration schedule) to cover the area giving rise to the claim however there is a very high probability there will be a dye lot variation. This is a normal condition and does not give rise to additional claims. The customer does have the option of simply receiving a credit in lieu of the replacement product to be applied against the purchase of another Purchase Green product.

If there is deemed to be a valid warranty claim AND the original product IS NO LONGER available the customer will receive a credit in accordance with the proration schedule to be applied against another Purchase Green product. The amount of the credit will be based upon the original purchase price.

All warranties deemed to be valid on purchases more than 12 years old would receive credits in accordance with the proration schedule and terms above. Replacement of product will not be considered.

Any credit issued that is applied against the purchase of new Purchase Green product(s) will be applied against the published retail price at the time of the purchase of replacement product. It can be used in conjunction with standard published promotions (such as volume discounts) but it can't be used in conjunction with any other promotional offers to include retail/hot buy promotions, contractor or stocking dealer discounts, clearance pricing, etc.

Warranty claims are limited to the original purchase price of materials furnished by Purchase Green and <u>DO NOT include any labor</u> <u>costs associated with replacing an installed product</u>. Purchase Green artificial grasses & artificial putting greens are guaranteed against defects as listed above subject to the below terms and conditions:

- 1. Customer must register their Limited Lifetime Warranty and Loyalty Program within 60 days of the original purchase date.
 - To register the customer most provide the following information:
 - a. Project owner / Warranty Owner first name and last name
 - b. Address of installation

2.

- c. Purchase Green product
- d. Name of supplier (e.g. Purchase Green store, licensed installer, licensed retailer, etc.)
- e. Original Invoice number of purchase from Purchase Green
- f. Original Invoice date of purchase from Purchase Green
- g. Name of Purchaser (may be the same as or different from the project owner)
- h. Copy of receipt of original purchase if not purchased directly from Purchase Green (e.g. a copy of your receipt from the reseller/retailer or your installation agreement/contract)

2.Purchase Green specifically manufactures its products with green (as opposed to black) backings to minimize heat absorption.

WARRANTY EFFECTIVE ON PURCHASES MADE AFTER 3/1/2017 Purchase Green Limited Warranty: Rev 5. Mar 1st 2017

i. Who installed your Purchase Green product(s)?

If end-user did not purchase the product directly from Purchase Green but rather through a licensed installer or a licensed reseller of Purchase Green products be sure to obtain the above information from your installer/supplier as that information will be required to register for your Limited Lifetime Warranty & Loyalty Program.

3. This warranty is transferrable as long as the customer has a Warranty Transfer Certificate from Purchase Green.

The following are specifically covered against and within the scope of this warranty:

- UV degradation which for the purposes of this warranty shall be deemed to have occurred should the original tensile strength of the product decrease by more than 50%, the fiber thickness has decreased by more than 50% or the pile height has shrunk by more than 25%
- Stability of backings, yarns and Tuft Bind
- Products, which have been repaired or replaced by Purchase Green, shall have a remaining Warranty of the balance and according to the proration schedule of the original warranty period.

Exclusions include:

- Warranty does NOT cover <u>PG Ground Cover</u>. PG Ground cover comes with a standard, non-prorated 3 year warranty. Other terms and conditions apply.
- Warranty does not cover <u>"remnant" sales</u> such sales made in-store or online and are specifically sold "as-is". They are sold at significant discount because they come with NO WARRANTY.
- WARRANTY DOES NOT COVER ANY TYPE OF MATTING ON THIS PRODUCT, REGARDLESS OF THE CAUSE.
- Damages caused by improper cleaning agents, exposure to chemicals containing elements from the halogen group (such as chlorine, fluorine, bromine, iodine), herbicides, pesticides, chemical run-off from neighboring properties and topical applications with a PH less than five (5) or greater than nine (9)
- Artificial grass installations that do not have proper drainage
- Abuse and or misuse; Normal wear & tear.
- Damages caused by vehicular traffic
- Product that has been replaced, repaired, altered, or installed by any person other than a properly licensed and trained artificial grass installer. This warranty does not cover the installation of the artificial grass or any issues stemming from the installation. This warranty does not cover any damage resulting from repair or attempted repair by anyone other than Purchase Green or its authorized agents, retailers, subcontractors or installation partners.
- Damaged, directly or indirectly, by acts of vandalism, machinery, animals, fire, chemical spills, acts of God, excessive static or dynamic loads, faulty or improper subsurface preparation, or subsurface failure.
- Damage resulting from localized heating (most often caused by highly reflective surfaces such as energy efficient or reflective windows & glass doors and/or smooth white surfaces). In this scenario the reflected energy usually reaches the turf as a narrow band (10-25cm) of reflected heat and may reach temperatures in excess of the deformation point of most plastics used in the synthetic turf industry. This is something to be particularly aware of when installing artificial grass that faces south or east and that is exposed to sunlight between 11:30 am and 2:00 pm adjacent to highly reflective surfaces.
- The unrolled artificial grass/putting green roll should not be left uncovered in direct sunlight. This is particularly important for stocking dealers. The secondary backing may absorb heat and the temperature of the top layer may exceed 194 Degrees F resulting in severe localized, uneven shrinkage. A plastic wrapping must be used for outdoor storage of the roll or it should be stored in a shaded area when rolled up. As an example the temperature inside the top layer of an artificial grass roll with black secondary coating left in the sun at 90 Degree ambient for 3 hours will be over 160 degree F.
- Damaged caused by leaving any heat-absorbent material on the artificial grass during daylight hours such as clear or dark plastic sheeting, etc. These products absorb heat at a higher rate than the artificial grass and may cause localized shrinkage of the fibers as the temperature may exceed the artificial grass stabilization temperature.
- Slight color changes will occur over the lifetime of this artificial grass product and is not considered a warrantable issue.

Purchase Green commits to handling all warranty claims promptly and professionally conditional upon the purchaser's account being in good standing at the time of the claim. All claims by the purchaser made under the terms of this warranty must be made in writing prior to the expiration of the warranty period and within thirty (30) days of learning of the suspected failure/defect.

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2.Purchase Green specifically manufactures its products with green (as opposed to black) backings to minimize heat absorption.



Purchase Green Installation Warranty

This is a labor warranty provided by and for installations performed by Purchase Green and is provided to the original purchaser ("Owner"). The specific length of this warranty will be as indicated on your separate Installation Agreement or Installation Contract and will vary from one installation to the next depending upon your chosen artificial grass product, artificial grass infill, and selected installation method. This warranty specifically excludes any portion of work performed by others if such is a necessary component of an artificial grass installation (examples include excavation, sub-base preparation, backfill, etc. that may have been performed by the Owner or by other contractors hired by the Owner.)

The following are specifically covered against and within the scope of this warranty:

- Seams
- Sub-base preparation (when performed by Purchase Green and specifically excludes sub-base failures resulting from improper native soil compaction performed by others and/or a result of improper backfill and compaction in adjacent areas performed by others; examples include areas adjacent to recently installed/modified walls, pools, etc.)
- Finished edge of the perimeter
- Any labor associated with a product warranty claim during the <u>LABOR warranty period</u>. In situations where the product warranty period extends beyond the labor warranty period any labor costs associated with a product warranty would be the responsibility of the Owner when outside of the labor warranty period.
- In the event that a valid warranty claim is made and the original product is no longer available the customer will have the choice of replacing the <u>affected area</u> with a similar product or receive a credit equal to the cost of the repair of the affected area. In the event that Owner elects to receive a credit in lieu of repair or replacement, said credit shall apply to the affected area of the product giving rise to the claim. Minor color or die lot variations may exist between replacement product and the originally installed product and are not indicative of a defective product.
- This warranty is not transferrable and is extended only to the original purchaser of the product.

Exclusions include:

- Abuse and or misuse; Normal wear & tear
- Product that has been replaced, repaired, altered, or installed by any person other than Purchase Green.
- Damaged, directly or indirectly, by acts of vandalism, machinery, animals, fire, chemical spills, acts of God, excessive static or dynamic loads, faulty or improper subsurface preparation (performed by others), subsurface failure (performed by others), or the use of unauthorized fluids or cleaning methods
- Damage resulting from localized heating (most often caused by highly reflective surfaces such as energy efficient or reflective windows & glass doors and/or smooth white surfaces such as white vinyl fences). In this scenario the reflected energy usually reaches the turf as a narrow band (10-25cm) of reflected heat and may reach temperatures in excess of the melting point of most plastics used in the synthetic turf industry. This is something to be particularly aware of when having artificial grass installed on the South or East side of the home and that is exposed to sunlight between 11:30 am and 2:00 pm. We will look for this with you and attempt to point out any potential issues however ultimate burden and responsibility for this rests with the owner as they are the only ones that know when and what type of windows were installed.
- Damaged caused by leaving any heat-absorbent material on the artificial grass during daylight hours such as clear or dark plastic sheeting, etc. These products absorb heat at a higher rate than the artificial grass and may cause localized shrinkage of the fibers as the temperature may exceed the artificial grass stabilization temperature. ¹
- This warranty does not apply to damage resulting from failure to provide reasonable maintenance including failure to clean the product as necessary

Purchase Green commits to handling all warranty claims promptly and professionally conditional upon the purchaser's account being in good standing at the time of the claim. All claims by the purchaser made under the terms of this warranty must be made in writing prior to the expiration of the warranty.

Replacement of a product or component does not renew the warranty period or otherwise affected the original warranty or warranty period.

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Rocky Mountain Artificial Turf

226 W 12650 S Draper, UT 84020 US +1 8018080015 sales@rmturf.com www.artificialturfutah.com



Estimate

ADDRESS Wyatt Dangel 1435 Lincoln Ave Ogden		ESTIMATE DATE	4160 01/25/2023	
PRODUCT/SERVICE	DESCRIPTION	QTY	RATE	AMOUNT

Playground Package - Go Play Turf	Includes: base work (10 inches of woodchip removal), 8.5 inches of gravel, padding, Go Play Turf 1 inch pile height, 55 oz face weight, infill, and installation	2,847.87	20.4373409	58,202.89
RM55 - Go Play	Go Play Turf - 1 inch pile height, 55 oz face weight	3,112.50	3.18	
Base Work	Includes 10 inches of soil removal, 8.5 inches of aggregate material and bringing the boards in	4	3,037.00	
Core Infill	Green Diamond Core Infill (50lb bags)	114	13.55	
Turf Installation, Equipment, and Supplies	Turf Installation- Labor, Equipment, and Supplies	2.50	3,037.00	
Soil Removal	Soil Removal per Cubic Yards	87.90	103.00	
Padding ProPlay-55	Proplay 55 Padding	2,847.87	3.79	
Concrete Edges (Treated 2x4)	Treated Perimeter Boards - Per Linear Feet	198.59	3.63	
Edges (Bender Boards)	Bender Boards - Per Linear Feet	15.16	5.53	
Gravel 3/4" Unwashed - Aggregate Material	3/4" Gravel - Per Cubic Yard	74.71	71.00	
Artificial Turf Seam Tape	Artificial Turf Seam Tape - Per linear feet	225.58	0.46	
Artificial Turf Adhesive	Artificial Turf Adhesive	4	239.98	
Terms 50/50	Orders are placed with a 50% deposit and 50% due upon completion for all Putting Greens, Artificial Grass, or other listed items. Any items that are not listed but needed for completion of this project will be completed with the submission of a change order and billed at the agreed rate. This project is being estimated on a cost of goods and daily cost analysis, so any delay after starting that causes extra cost on our end will be pasted on and billed at the end of this project.	1	0.00	0.00
	Rocky Mountain Turf will file a Preliminary Notice			

Rocky Mountain Turf will file a Preliminary Notice with Utah's State Construction Registry (SCR) and,

if necessary, a Notice of Construction Lien that	
provides Rocky Mountain Turf added legal rights	
to collect any amounts unpaid upon completion o	f
its work.	

In the event of your default or failure to pay any past due balances according to the terms of this agreement, you agree to pay collection fees of up to 40% of any unpaid balance, plus attorney fees, court costs, and interest at the rate of 18% per annum

All estimating pricing is valid for 45 days from the original date. After 45 days pricing may fluctuate.

Area 3 (playground area) Premium installation, Go play turf	SUBTOTAL	58,202.89
	TAX	0.00
	TOTAL	\$58,202.89

Accepted By

Accepted Date

INVOICE

Hector Jimenez 4605 s Foxalove DR

4605 s Foxglove DR taylorsville, UT - Utah 84123 hector@hmrlandscape.com (385) 242-3346



Ogden Prep Academy

Bill to Ogden Prep Academy 1487 Lincoln Avenue Ogden UT

Invoice no.: 1039 Invoice date: 03/31/2023 Due date: 04/30/2023

Invoice details

Product or service	
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1. Artificial Turf

Install Artificial turf Elite 108 65x45 Install Artificial Turf Elite 108 41x60 Remove existing chat prep areas with roadbase and compact with plate compacter Impact pad 1x4x5' 80

Ways to pay

The second secon

Note to customer

Thank you for your business.

\$65,158.50

Total

\$65,158.50

Amount

Coversheet

Administrative Board Report

Section: Item: Purpose: Submitted by: Related Material: III. Administrative Report A. Administrative Board Report FYI

Admiistrative Board Report April 2023.pdf 2022-2023 RDA Final Letter - Ogden Preparatory Academy.pdf



>>>	Table of	f Contents
02	Events Elementary	Signature events and academic updates
03	Junior High	Signature events and academic updates
04	Teaching & Learning	Assessment; Coaching; Employee of the Month
05	Special Education	RDA; Perez Decision
07	Finance & Operations	Grants; PTIF; Human Resources
08	Data Trends	Enrollment; Waitlists; Retention



OGDEN PREPARATORY A C A D E M Y

Events

Recent Events Spring Break AVID College Tour

Upcoming Events

April : Assessment begins April 17-21: Assessment Spirit Week May 4: OPA Family Spring Fiesta May 5: Junior High Career Day May 12: Spain Trip May 18: Board Meeting



Elementary Signature Programs and Academic Update

Leaderin Me.

We had our first LIM assembly the Friday before spring break and it was awesome! It was led entirely by students. There were student speakers, motivational videos, and the students sang their Leader in Me songs. Ogden Preparatory Academy - OPA Board of Directors Meeting - Agenda - Thursday April 13, 2023 at 4:30 PM



ADMINISTRATIVE BOARD REPORT

Junior High Signature Programs and Academic Update

- AVID 9 students just came back from a successful trip touring two colleges in Southern Utah.
- We are entering testing season.
- Ari Romero has accepted a position for Dean of Students next year. Ramsay Andersen will be our new ELD teacher.







EMPLOYEE OF THE MONTH Nominated for Using & Celebrating Academic Language with students.

• Jennifer Davis - 4th Grade Teacher

Jenniy is wonderful at encouraging and expecting academic language conversations out of her students. She uses visual representation, sentence stems, and overall provides a lot of scaffolding support.

• Ariana Romero - JH CCA Teacher

Academic language is very present in Ari's instruction. She utilizes academic language strategies regularly, and she provides students with opportunities to celebrate risk-takers, perseverance, and use of academic language. When students are in Ari's class, they are immersed in language development!

Teaching and Learning

ASSESSMENT

- AAPPL (Spanish) Testing
 - Testing is complete, we are just working on getting the last makeups completed.
 - Testing went much more smoothly with the technology and student preparation.
 - Assessed in the speaking domain, and writing for the Junior High Heritage class students.
- End of Year Testing:
 - Test Window is April 24 May 11
 - Acadience Reading & Math (K-3)
 - i-Ready Diagnostic (K-9)
 - Star Reading (4-9)
 - Utah RISE (3-8)
 - Utah Aspire Plus (9)
- Schedules are finalized and teachers are starting test preparation and student motivation.
- New! UA+ And RISE now have Spanish Transadaptive functionality for Math & Science.

COACHING TEAM

• Started planning and preparing for next year's new teacher orientation and induction.





Special Education Update



Results Driven Accountability

Ogden Preparatory's special education department received our <u>Results</u> <u>Driven Accountability (RDA) letter</u> in March. Our Program Improvement Plan is due in draft form by April 30, with a final draft due June 30.

Our overall risk score is a 3, which puts us in the "assisting" tier. This means we will be receiving facilitated supports and recommended activities through the Utah State Office of Education.

Based on the data (please see this <u>presentation</u>) some areas of focus for our improvement plan will include:

- State assessment participation rates- The state goal is 95%
- State assessment proficiency (both on the RISE and the DLM).
- Suspension and expulsion rates (we met state goal for this, but there is always room for improvement!)
- Secondary transition- we have improved in this area, but still have a lot of room for improvement.
- Reducing findings of noncompliance- in the past we have been able to make corrections without receiving findings. This has recently changed.
- Increasing parent participation- The results of the parent survey were good, but out of 100 surveys sent out, we had a return rate of 21%. We would like parents to know that their voice is important.



Special Education Update



The Perez Decision

The Road to Federal Court After Perez

There's no question that the U.S. Supreme Court's ruling in *Perez v. Sturgis Public Schools*, 123 LRP 10045 (03/21/23), will impact Section 504 and ADA claims for money damages brought on behalf of students with disabilities. The following graphic illustrates how the new route to recovery established in *Perez* compares to the test set forth in *Fry v. Napoleon Community Schools*, 69 IDELR 116 (2017).



1)6





Finance

PTIF (Public Treasurer's Interest Fund)

February 2023

- Ending Balance: \$3,498,440.87
- Tranfers: none
- Interest deposited: \$12,472.51



Grants

- Submitted 100% for Kids and STEM Action Center grants for math manipulatives to support the new curriculum.
- Submitted an Outdoor grant for improvements to the area around the pavilion.
- Submitted a PIP grant to support behavior programs.

Operations



Human Resources

- Continuing to interview for FY24 positions.
- Gracie Evans and Isaiah Corbett-Lopez (both assistants) left OPA for other employment opportunities.
- Hired a Social Worker, Xitlali Loza.

Ogden Preparatory Academy - OPA Board of Directors Meeting - Agenda - Thursday April 13, 2023 at 4:30 PM



ADMINISTRATIVE BOARD REPORT

Data

Enrollment

Grade	K	1	2	3	4	5	6	7	8	9	All
FY23 Apr 1	100	102	99	102	100	91	101	113	101	98	1007
FY22 Apr 1	101	95	98	107	95	99	103	108	114	101	1021
October 1	100	102	98	102	98	92	102	113	108	108	1023
Goal enrollment	100	100	100	100	100	105	105	110	110	110	1040
Lottery Pull target	105	110	110	110	110	115	115	120	120	120	1135

Waitlist- Current

	(OGDEN F	REPARA	ATORY A	CADEM	(
Grade	I	А	GWL	SWL	TWL	FWL
к	19	119	19	0	0	0
1	6	35	4	2	0	0
2	2	34	2	0	0	0
3	9	26	8	1	0	0
4	4	22	4	0	0	0
5	0	34	0	0	0	0
6	1	24	1	0	0	0
7	10	49	8	2	0	0
8	0	33	0	0	0	0
9	0	20	0	0	0	0
Totals:	51	396	46	5	0	0

Ogden Preparatory Academy - OPA Board of Directors Meeting - Agenda - Thursday April 13, 2023 at 4:30 PM



ADMINISTRATIVE **BOARD REPORT**

Data

Waitlist- 2023-2024

	OGDEN PREPARATORY ACADEMY					
Grade	I.	А	GWL	SWL	TWL	FWL
к	0	88	0	0	0	0
1	10	18	9	1	0	0
2	0	5	0	0	0	0
3	1	8	0	1	0	0
4	0	9	0	0	0	0
5	0	14	0	0	0	0
6	0	8	0	0	0	0
7	0	18	0	0	0	0
8	0	9	0	0	0	0
9	0	1	0	0	0	0
Totals:	11	178	9	2	0	0

Trends

Annual Withdrawals		Student Re	tention
2017	76	2019	87.74%
2018	70	2020	86.80%
2019	58	2021	91.21%
2020	77	2022	89.13%
2021	94	2022 Charter	
2022	78	Average	79.80%
2023 To Date	85		



March 31, 2023

Elizabeth Callison,

Ogden Preparatory Academy

Dear Elizabeth Callison,

The Utah State Board of Education Special Education Services (USBE SES) section has the authority and responsibility of monitoring compliance with federal and state requirements under the Individuals with Disabilities Education Act of 2004 (IDEA) and the Utah State Board of Education Special Education Rules (Rules). This responsibility is administered within the framework of supporting positive outcomes for students with disabilities. The USBE SES must provide a State Performance Plan/Annual Performance Report (SPP/APR) to the Office of Special Education Programs (OSEP) to describe the progress of each local education agency (LEA) and the State toward meeting targets on performance indicators established by OSEP. Indicators address specific compliance and outcome components of the special education program LEAs that meet targets set for each indicator demonstrate minimum compliance or outcome results with the specific indicator. Indicators are measured to indicate levels of risk for LEAs but do not reflect implementation or indicate that an LEA is providing students with a free appropriate public education (FAPE).

The USBE SES considers multiple sources of data including student enrollment, monitoring activities, professional learning, stakeholder input, personnel qualifications, use of funding, and any other public information to determine level of risk for the APR indicators. The USBE SES considers additional indicators in conjunction with the APR indicators to determine the Results Driven Accountability (RDA) risk determination as well as the level of monitoring and support required for each LEA. LEA risk determinations are made annually; therefore, the determination about the status of each LEA and the criteria used will be reviewed and possibly modified each year by the USBE SES. In making these risk determinations and in deciding on appropriate enforcement actions for the federal fiscal year (FFY) 2021 APR, the USBE SES has considered all information available at the time of the determination including the history, nature, and length of time of any reported noncompliance, and any evidence of correction. Risk determinations for the 2021–2022 school year included results from SPP/APR indicators and additional indicators outlined below.

The USBE SES has re-conceptualized its accountability system to more effectively support LEAs in delivering compliant special education programs which lead to positive outcomes for students with disabilities. Several stakeholders were involved in the revision process and provided input and feedback regarding this process. As a result, the USBE SES provides differentiated levels of monitoring and support to LEAs based on need. While the USBE SES monitoring and technical assistance efforts will continue to address compliance issues, the focus will be on working collaboratively with LEAs to develop and strengthen their capacity to implement and scale-up effective instructional practices resulting in preparation for employment, further education, and independent living.

The USBE SES has completed the annual data review for the 2021-2022 school year. As a result of the data review, Ogden Preparatory Academy has a final risk determination of:

2022 Overall Risk Score	2022 USBE Results Driven Accountability Tier
3	Assisting

Ogden Preparatory Academy previously had a final risk determination of:

2021 Overall Risk Score	2021 USBE Results Driven Accountability Tier
2	Guiding

The data used in making the 2022 determination are enclosed. For more information on the USBE tiers, supports and activities, please visit the <u>USBE Special Education Compliance</u> webpage. If you have any additional questions, please contact <u>Dana Archuleta</u> (801-538-7698).

Ogden Preparatory Academy must complete a Program Improvement Plan (PIP) and submit it through the Utah Program Improvement Planning System (UPIPS) online program by June 30, 2023. Consider the areas of need identified on the following pages in addition to areas of need identified by Ogden Preparatory Academy. If Ogden Preparatory Academy wishes the USBE SES to review its Program Improvement Plan, the plan must be submitted by April 30, 2023. If Ogden Preparatory Academy received a program improvement monitoring visit in the spring of 2023 and wishes the USBE SES to review its Program Improvement Plan prior to the June 30, 2023 deadline, contact Kelsey Gressmen (801-538-7585).

cc: Elizabeth Callison

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 1: Graduation State Target: ≥ 67.90% Data Year: 2020-2021 Data Source: UTREx Year End	NA	NA	NA	NA	Your LEA did not report any students ages 14–21 with IEPs as graduates in the 2020–2021 school year.
Indicator 2: Dropout State Target: ≤ 25.81% Data Year: 2020-2021 Data Source: UTREx Year End	NA	NA	NA	NA	Your LEA did not report any students ages 14–21 with IEPs as exiting special education in the 2020–2021 school year.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 3A: Participation Literacy Grade 4 State Target: ≥ 95.00% Data Year: 2021-2022 Data Source: RISE, DLM	4	86.67%	NO	8.33	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3A: Participation Literacy Grade 8 State Target: ≥ 95.00% Data Year: 2021-2022 Data Source: RISE, DLM	1	100.00%	YES	0.00	Your LEA meets or exceeds the state target.
Indicator 3A: Participation Literacy Grade 10 State Target: ≥ 95.00% Data Year: 2021-2022 Data Source: Utah Aspire Plus, DLM	NA	NA	NA	NA	Your LEA did not have any grade 10 regular or alternate ELA assessment participants in 2021–2022.
Indicator 3A: Participation Numeracy Grade 4 State Target: ≥ 95.00% Data Year: 2021-2022 Data Source: RISE, DLM	4	86.67%	NO	8.33	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3A: Participation Numeracy Grade 8 State Target: ≥ 95.00% Data Year: 2021-2022 Data Source: RISE, DLM	2	92.86%	NO	2.14	This indicator has not been identified as an area of need by the USBE.
Indicator 3A: Participation Numeracy Grade 10 State Target: ≥ 95.00% Data Year: 2021-2022 Data Source: Utah Aspire Plus, DLM	NA	NA	NA	NA	Your LEA did not have any grade 10 regular or alternate math assessment participants in 2021–2022.
Indicator 3A Overall	3	2.75	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends the LEA continue to educate parents and adult students on the benefits of participation.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 3B: Regular Proficiency Literacy Grade 4 State Target: ≥ 14.51% Data Year: 2021-2022 Data Source: RISE	5	0.00%	NO	14.51	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3B: Regular Proficiency Literacy Grade 8 State Target: ≥ 7.31% Data Year: 2021-2022 Data Source: RISE	5	0.00%	NO	7.31	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3B: Regular Proficiency Literacy Grade 10 State Target: ≥ 8.58% Data Year: 2021-2022 Data Source: Utah Aspire Plus	NA	NA	NA	NA	Your LEA did not have any grade 10 regular ELA assessment participants in 2021–2022, so a proficiency percentage was not calculated.
Indicator 3B: Regular Proficiency Numeracy Grade 4 State Target: ≥ 19.74% Data Year: 2021-2022 Data Source: RISE	2	16.67%	NO	3.07	This indicator has not been identified as an area of need by the USBE.
Indicator 3B: Regular Proficiency Numeracy Grade 8 State Target: ≥ 6.02% Data Year: 2021-2022 Data Source: RISE	5	0.00%	NO	6.02	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3B: Regular Proficiency Numeracy Grade 10 State Target: ≥ 3.19% Data Year: 2021-2022 Data Source: Utah Aspire Plus	NA	NA	NA	NA	Your LEA did not have any grade 10 regular math assessment participants in 2021– 2022, so a proficiency percentage was not calculated.
Indicator 3B Overall	4	4.25	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends the LEA continue to educate parents and adult students on the benefits of participation.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 3C: Alternate Proficiency Literacy Grade 4 State Target: ≥ 15.06% Data Year: 2021-2022 Data Source: DLM	5	0.00%	NO	15.06	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3C: Alternate Proficiency Literacy Grade 8 State Target: ≥ 23.74% Data Year: 2021-2022 Data Source: DLM	1	33.33%	YES	0.00	Your LEA meets or exceeds the target.
Indicator 3C: Alternate Proficiency Literacy Grade 10 State Target: ≥ 29.43% Data Year: 2021-2022 Data Source: DLM	NA	NA	NA	NA	Your LEA did not have any grade 10 alternate ELA assessment participants in 2021–2022, so a proficiency percentage was not calculated.
Indicator 3C: Alternate Proficiency Numeracy Grade 4 State Target: ≥ 31.43% Data Year: 2021-2022 Data Source: DLM	5	0.00%	NO	31.43	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3C: Alternate Proficiency Numeracy Grade 8 State Target: ≥ 6.24% Data Year: 2021-2022 Data Source: DLM	5	0.00%	NO	6.24	This indicator has been identified as an area of need by the USBE. Consider focusing on this indicator during data literacy, when conducting a comprehensive data analysis, and, when appropriate, including it in your Program Improvement Plan.
Indicator 3C: Alternate Proficiency Numeracy Grade 10 State Target: ≥ 12.41% Data Year: 2021-2022 Data Source: DLM	NA	NA	NA	NA	Your LEA did not have any grade 10 alternate math assessment participants in 2021–2022, so a proficiency percentage was not calculated.
Indicator 3C Overall	4	4.00	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends the LEA continue to educate parents and adult students on the benefits of participation.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 3D: Gap Calculation Literacy Grade 4 State Target: ≤ 23.31% Data Year: 2021-2022 Data Source: RISE	1	12.50%	YES	0.00	Your LEA is at or below the state target.
Indicator 3D: Gap Calculation Literacy Grade 8 State Target: ≤ 35.63% Data Year: 2021-2022 Data Source: RISE	1	23.36%	YES	0.00	Your LEA is at or below the state target.
Indicator 3D: Gap Calculation Literacy Grade 10 State Target: ≤ 39.47% Data Year: 2021-2022 Data Source: Utah Aspire Plus	NA	NA	NA	NA	Your LEA did not have any grade 10 regular ELA assessment participants or did not have any participants with IEPs in 2021–2022, so a gap percentage was not calculated.
Indicator 3D: Gap Calculation Numeracy Grade 4 State Target: ≤ 25.22% Data Year: 2021-2022 Data Source: RISE	1	4.68%	YES	0.00	Your LEA is at or below the state target.
Indicator 3D: Gap Calculation Numeracy Grade 8 State Target: ≤ 30.51% Data Year: 2021-2022 Data Source: RISE	1	9.17%	YES	0.00	Your LEA is at or below the state target.
Indicator 3D: Gap Calculation Numeracy Grade 10 State Target: ≤ 25.62% Data Year: 2021-2022 Data Source: Utah Aspire Plus	NA	NA	NA	NA	Your LEA did not have any grade 10 regular math assessment participants or did not have any participants with IEPs in 2021–2022, so a gap percentage was not calculated.
Indicator 3D Overall	1	1.00	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends the LEA continue to educate parents and adult students on the benefits of participation.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 4A: Suspension & Expulsion of Students with IEPs State Target: 0.00% State Rate: 0.05% Data Year: 2020-2021 Data Source: UTREx Dec 1 Count	1	0.00	YES	0.00	This is your LEA's rate of suspensions/expulsions of students with IEPs for more than 10 days in the 2020–2021 school year. Your rate is at or below the State rate.
Indicator 4B: Suspension & Expulsion of Students with IEPs Based on Race/Ethnicity State Target: 0.00% State Rate: 0.05% Data Year: 2020-2021 Data Source: UTREx Dec 1 Count	1	0	YES	0	This is your LEA's rate of suspensions/expulsions of students with IEPs of all races/ethnicities for more than 10 days in the 2020–2021 school year. Your rate is at or below the State rate.
Indicator 4 Overall	1	1.00	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends a review of LEA data practices and the accurate recording of discipline data for students with IEPs.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 5A: Inside the Regular Class 80% or More of the Day State Target: ≥ 65.12% Data Year: 2021-2022 Data Source: UTREx Dec 1 Child Count	1	78.57%	YES	0.00	Your LEA meets or exceeds the state target.
Indicator 5B: Inside the Regular Class Less than 40% of the Day State Target: ≤ 9.71% Data Year: 2021-2022 Data Source: UTREx Dec 1 Child Count	1	5.56%	YES	0.00	Your LEA is at or below the state target.
Indicator 5C: In Separate Schools, Residential Facilities, or Homebound/Hospital Placements State Target: ≤ 2.78% Data Year: 2021-2022 Data Source: UTREx Dec 1 Child Count	1	0.79%	YES	0.00	Your LEA is at or below the state target.
Indicator 5 Overall	1	1.00	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends a review of LEA continuum of placement policies and practices.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 6A: Preschool Students Receiving Special Education in Regular Programs State Target: \geq 46.86% Data Year: 2021-2022 Data Source: UTREx Dec 1 Child Count	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 6B: Preschool Students Receiving Special Education in Special Class or School State Target: ≤ 32.67% Data Year: 2021-2022 Data Source: UTREx Dec 1 Child Count	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 6C: Preschool Students Receiving Special Education in Home State Target: $\leq 0.31\%$ Data Year: 2021-2022 Data Source: UTREx Dec 1 Child Count	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 6 Overall	NA	NA	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends a review of LEA continuum of placement policies and practices.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 7A: Positive Social Relationships Summary Statement 1 State Target: ≥ 88.86% Data Year: 2021-2022 Data Source: UPOD	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 7A: Positive Social Relationships Summary Statement 2 State Target: ≥ 55.80% Data Year: 2021-2022 Data Source: UPOD	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 7B: Knowledge & Skills Summary Statement 1 State Target: ≥ 88.41% Data Year: 2021-2022 Data Source: UPOD	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 7B: Knowledge & Skills Summary Statement 2 State Target: ≥ 48.48% Data Year: 2021-2022 Data Source: UPOD	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 7C: Ability to Meet Needs Summary Statement 1 State Target: ≥ 89.86% Data Year: 2021-2022 Data Source: UPOD	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 7C: Ability to Meet Needs Summary Statement 2 State Target: ≥ 66.44% Data Year: 2021-2022 Data Source: UPOD	NA	NA	NA	NA	Your LEA did not enroll preschool students ages 3–5 with IEPs in 2021–2022.
Indicator 7 Overall	NA	NA	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends a review of typical early childhood development and developmental skill levels.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 8: Parent Involvement State Target: ≥ 78.38% Data Year: 2021-2022 Data Source: Parent Survey	1	85.71%	YES	0.00	Your LEA meets or exceeds the target.
Indicator 9: Disproportionate Representation State Target: 0.00% State Threshold: 3.00 Data Year: 2021-2022 Data Source: UTREx Dec 1 Count	1	5.16	YES	0.00	This risk ratio is for students with IEPs who are White. Based on your self- assessment, the disproportionate representation is determined not to be the result of inappropriate identification.
Indicator 10: Disproportionate Representation by Disability Category State Target: 0.00% State Threshold: 3.00 Data Year: 2021-2022 Data Source: UTREx Dec 1 Count	1	4.49	YES	0.00	This is your LEA's risk ratio for students with IEPs who are White and identified as speech/language impairment. Based on your self-assessment, the disproportionate representation by disability category is determined not to be the result of inappropriate identification.
Indicator 11: Child Find/Initial Evaluation Timelines State Target: 100.00% Data Year: 2021-2022 Data Source: UPIPS Monitoring	NA	NA	NA	NA	Your LEA was not selected for an Indicator 11 monitoring visit in 2021–2022.
Indicator 12: C to B Transition State Target: 100.00% Data Year: 2021-2022 Data Source: TEDI	NA	NA	NA	NA	Your LEA did not have any preschool transitions in the 2021–2022 school year.
Indicator 13: Secondary Transition State Target: 100.00% Data Year: 2021-2022 Data Source: UPIPS Monitoring	NA	NA	NA	NA	Your LEA was not selected for an Indicator 13 monitoring visit in 2021–2022.

Indicator Data	2022 LEA Risk Score	LEA Data	Target Met?	Points Away From Target	Comments
Indicator 14A: Enrolled in Higher Education State Target: ≥ 17.62% Data Year: 2021-2022 Data Source: Utah Post High Survey	NA	NA	NA	NA	Your LEA did not participate in the Post School Outcomes Survey in 2021–2022.
Indicator 14B: Enrolled in Higher Ed or Competitively Employed State Target: ≥ 65.50% Data Year: 2021-2022 Data Source: Utah Post High Survey	NA	NA	NA	NA	Your LEA did not participate in the Post School Outcomes Survey in 2021–2022.
Indicator 14C: Enrolled in Higher Ed or Competitively Emp. or Other State Target: $\geq 82.37\%$ Data Year: 2021-2022 Data Source: Utah Post High Survey	NA	NA	NA	NA	Your LEA did not participate in the Post School Outcomes Survey in 2021–2022.
Indicator 14 Overall	NA	NA	NA	NA	This is the average of risk scores for this indicator and is used in the Monitoring Tier calculation. The USBE recommends the LEA continue to educate students and parents on the purpose and benefits of the survey.

Data Source	2022 LEA Risk Score	Comments
Program Improvement Plan (PIP)	2	The LEA submitted a Program Improvement Plan in 2022 which addresses only areas of LEA selected focus or areas of USBE identified need.
Internal Monitoring	1	Your LEA finalized a representative sample of IEP records in 2021–2022.
Fiscal	2	Your LEA received a medium-low risk score, 5–9, based on the Fiscal Risk Rubric.
Reporting Deadlines	1	All USBE required reports were submitted on or before the deadlines.

The following history data are for information purposes only and are not included in the RDA Monitoring Tier calculation.

Year	Final Overall Risk Score	Final USBE Results Driven Accountability Tier	Prevalence of Students with Disabilities Within the LEA	Indicator 14 Response Rate
2021	2	Guiding	13.33	NA
2020	1	Supporting	12.20	NA
2019	1	Supporting	12.70	NA
2018	4	Coaching	12.40	NA
2017	1	Supporting	11.70	NA

Coversheet

FY24 Calendar

Section: Item: Purpose: Submitted by: Related Material:

III. Administrative Report B. FY24 Calendar Vote

FY24 OPA School Calendar.pdf

1487 Lincoln Avenue

Ogden UT 84404

31



2 3 4

30

School Year Calendar

July 23							
Su	М	Tu	W	Th	F	Sa	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

September 23								
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3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		

January 24							
Su	М	Tu	W	Th	F	Sa	
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7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

May 24							
Su	М	Tu	W	Th	F	Sa	
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5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

academic excellence,
character development, and
individual growth
are nurtured in a safe and happy environment that involves the active participation of students, teachers, parents, and community members.

February 24

Su M Tu W Th F Sa

4 5 6 7 8 9 10

11 12 13 14 15 16 17

18 19 20 21 22 23 24 25 26 27 28 29

June 24

Su M Tu W Th F Sa

9 10 11 12 13 14 15

16 17 18 19 20 21 22

23 24 25 26 27 28 29

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1

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1

OPA Mission

To provide a challenging curriculum where

	October 23								N	love	emb	er 2	23	
Su	М	Tu	W	Th	F	Sa		Su	М	Tu	W	Th	F	S
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15	16	17	18	19	20	21		12	13	14	15	16	17	1
22	23	24	25	26	27	28		19	20	21	22	23	24	2
29	30	31						26	27	28	29	30		

		Ма	irch	24		
Su	Μ	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

School Hours School Begins: 8:05 am School Ends:

Regular Day: 3:00 pm Minimum Day: 12:45 pm

OPA Website: www.ogdenprep.org

	August 23								
	Sa	F	Th	W	Tu	Μ	Su		
	5	4	3	2	1				
	12	11	10	9	8	7	6		
	19	18	17	16	15	14	13		
August	26	25	24	23	22	21	20		
August			31	30	29	28	27		
August									
August									

December 23								
Su	М	Tu	W	Th	F	Sa		
					1	2		
3	4	5	6	7	8	9		
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17	18	19	20	21	22	23		
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		April 24							
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	7	8	9	10	11	12	13		
3	14	15	16	17	18	19	20		
3	21	22	23	24	25	26	27		
)	28	29	30						

Scan for Principal



OPA Phone: 801.627.2066 Early Childhood Center (preK-K)

Elementary School (1-6) 1415 Lincoln Avenue Ogden UT 84404 801.394.2267 (fax)

Junior High (7-9) 1435 Lincoln Avenue Ogden UT 84404 801.395.2267 (fax)

Minimum Day Minimum Day/\$1 Free Dress Leader in Me Spirit Day

Term Dates

August 17	Back to School Night, Grades 1-9
August 15-18	First week of school 1st-9th grades/ Minimum Days
August 15-18	Pre-K & Kindergarten Testing
August 15	School Starts/Term 1 Begins
Aug 21-25	Pre K & Kindergarten First Week/Min. Days
October 26	Term 2 Begins (Term 1 reports sent 10/27)
January 16	Term 3 Begins (Term 2 reports sent 01/19)
March 18	Term 4 Begins (Term 3 reports sent 03/23)
May 24	Last Day of School

No School

September 4 Labor Day October 19-20 Fall Break November 20-24 Thanksgiving Break Dec 18 - Jan 1 Winter Break January 15 MLK Day February 19 Presidents' Day April 1-5 Spring Break

Virtual Learning Days (no in-person learning) October 18 February 7 May 8

Teacher Professional Development

August 7-10 P.D. (student holiday) October 25 January 2

> **Family-Teacher Conferences** Thursday: 1 pm - 7 pm; Friday 8 am - 12 pm Family-Teacher Conferences

October 5-6	Family-Teacher Conferences
February 15-16	Family-Teacher Conferences
April 25	Family-Teacher Conferences: 4 pm t

Family-Teacher Conferences: 4 pm to 6 pm

Wednesdays of each week are minimum days for students with Professional Development sessions for teachers, unless otherwise noted.

Coversheet

Policy Updates

Section: Item: Purpose: Submitted by: Related Material: V. Policy Updates A. Policy Updates Vote

6.03.POL_Tuition_Reimbursement_Policy_-_Google_Docs.pdf 6.16.POL_Employee_Immigration_Policy_-_Google_Docs.pdf



PURPOSE

Ogden Preparatory Academy (the School) believes that the School and its students benefit when employees develop and improve their knowledge and skills. Obtaining additional education can increase teaching abilities and professional competence. The School therefore desires to identify the conditions upon which the School is willing to reimburse School employees for tuition paid in order to obtain education that will improve their ability to serve the School and its students.

POLICY

The School may agree to reimburse tuition for School employees if the following conditions are satisfied:

- 1. The School has employed the employee for at least one (1) year, unless otherwise negotiated at the time of hire.
- 2. The employee is not currently on a plan of improvement.
- 3. The tuition is for courses that are either:
 - a. Job related, meaning the course will:
 - i. Result in increased knowledge and skill, is aimed primarily at improving the employee's performance in his/her present job or
 - ii. Will enable the employee to remain current with changes or developments in their field, or
 - iii. An elective that is part of a degree program that is job related.
- 4. The courses are taken at
 - a. Fully accredited Utah colleges or universities, either public or private.
 - b. A school providing training or instruction that is approved by the Utah State Board of Education.
- 5. Courses may be for credit or not.
- 6. Except in unusual circumstances and as approved by the Business Director and Principal, courses must be taken outside of regularly scheduled work hours.
- 7. Tuition reimbursement will only be provided when the employee obtains approval from the Business Director Principal and enters into a written agreement prior to enrolling in the course.
- 8. The employee must agree to work at the School for a minimum of three (3) years following reimbursement of tuition. In the event of the employee's employment with the

School is terminated, voluntarily or involuntarily, for any reason, before the completion of three (3) years, the prorated portion of the reimbursed tuition must be repaid to the School based on the number of years worked for the School since the most recent reimbursement. In the event any amount is referred to a third party debt collection agency, the employee shall be responsible for a collection fee of up to 33.33% of the principal amount owed as allowed by Utah Code. The employee shall be responsible for any additional amounts allowed by law (such as interest, court costs, reasonable attorney's fees, etc.) incurred by the School in relation to the collection.

9. Tuition reimbursement may be paid when the employee:

a. Provides evidence of completion of the course with a passing mark of B or better.¶ 10. Provides an itemized receipt of the payment of tuition.

11. The School shall reimburse employees who pass any applicable Praxis exam. Praxis exam reimbursements do not require Tuition Reimbursement Agreements.

PROCEDURE

- 1. Employees interested in tuition reimbursement shall fill out the PD request form.
- 2. The Administrative Team will review tuition reimbursement requests and approve or deny each request.
 - a. Employee initiated tuition requests may be reimbursed up to \$2,500 per semester.
- 3. If approved, the employee shall enter into an agreement that details the expectations related to the reimbursement. The agreement will fulfill all the requirements detailed in the policy sections above, and may include specific, additional expectations unique to the circumstance.
- 4. The agreement may be revoked if any of the following occur:
 - a. Employment with Ogden Preparatory Academy is terminated, voluntarily or otherwise.
 - b. The employee is placed on a plan of improvement due to ineffective or unsatisfactory performance.
- 5. Tuition reimbursement may be paid when the employee:
 - a. Provides evidence of completion of the course with a passing mark of B or better.
 - b. Provides an itemized receipt of the payment of tuition.

Document History

Approved: 11/13/2013 Revised: 02/22/2018

Clarification between tuition and praxis requirements. Clarification to approval requirements. Collection language was added.

Legal References

6.03.POL Tuition Reimbursement Policy

Effective/Revision Date: 02/22/2018

Page 2 of 3

6.03.POL Tuition Reimbursement Policy

Effective/Revision Date: 02/22/2018

Page 3 of 3

OGDEN PREPARATORY		
Official Policy		
6. Human Resources		
6.16.POL Employee Immigration Policy		
Effective/Revision Date: 02/23/2017	Page 1 of 2	

Ogden Preparatory Academy (the "School") sees value in recruiting and retaining teachers from foreign countries who are able to contribute unique skills and experience to the School's educational mission. The School recognizes that recruiting and retaining such individuals often requires the School to participate in the process of obtaining immigration and authorization. The School therefore adopts this policy to clarify the procedures that will be followed in connection with the immigration process for School employees.

POLICY

The School will only hire employees who are legally authorized to work in the United States. The School Administration's Principal will make the decision of whether to hire or retain the employment of any individual who must obtain, renew, or extend immigration authorization in order to work or continue to work in the United States.

In the event the Administration Principal desires to hire or retain such an individual, the Administration Principal will work with the individual and immigration counsel to ensure that the Administration Principal and the employee understand the available immigration options and the applicable processes. Based on that understanding, the Administration Principal and the employee will jointly make any necessary decision regarding how to proceed. The decision regarding how to proceed will be made in light of the associated costs, including filing fees, legal fees, and other fees.

When proceeding with any immigration process for an employee or prospective employee, the associated costs will be paid according to Federal Law.as follows:

- Costs associated with an H-1B visa will be paid by the School.
- Costs associated with Step 1 of the employment-based green card process ("PERM") will be paid by the School.¶
- Costs associated with Step 2 of the PERM process will be paid 1/2 by the employee and 1/2 by the School. ¶
- Costs associated with Step 3 of the PERM process will be paid by the employee.
- The payment of other costs, including costs associated with other types of visas, will be determined on a case-by-case basis as agreed upon by the Principal and the employee.

Document History

Approved:unknownRevised:2/23/2017 Ratified due to unknown approval date.

Legal References

6.16.POL Employee Immigration Policy

Effective/Revision Date: 2/23/2017

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