

SY 2024-2025 Enrollment Update

August Board Meeting

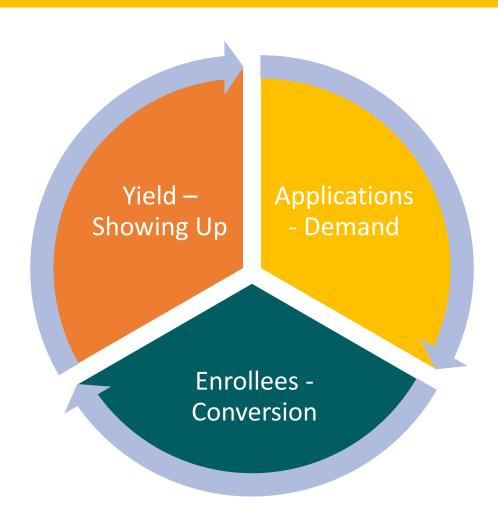




Crystal Day
Director of Strategic Enrollment

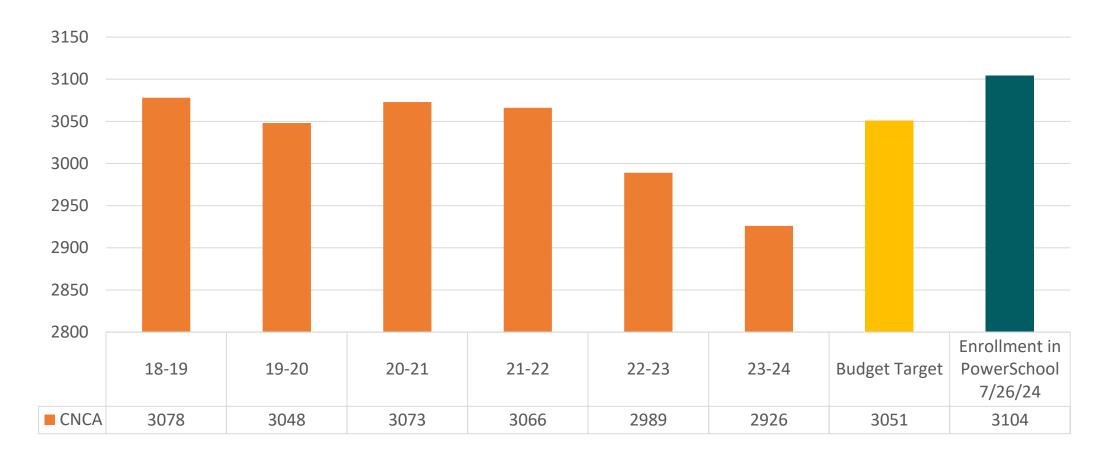
Enrollment Phases for Measurement





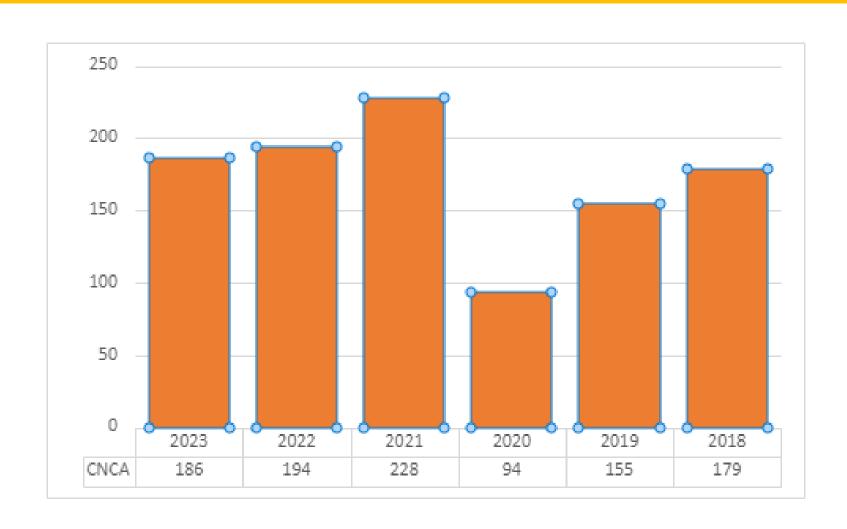
Network First Day Enrollment – 6 year history & Current 24/25 PowerSchool Enrollment





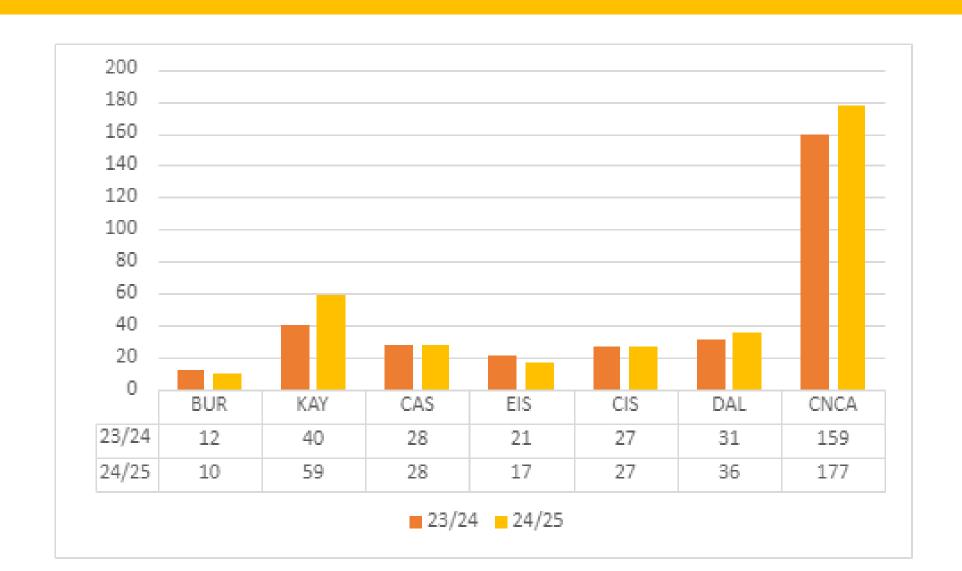
CNCA Network Historical Attrition – 6 years





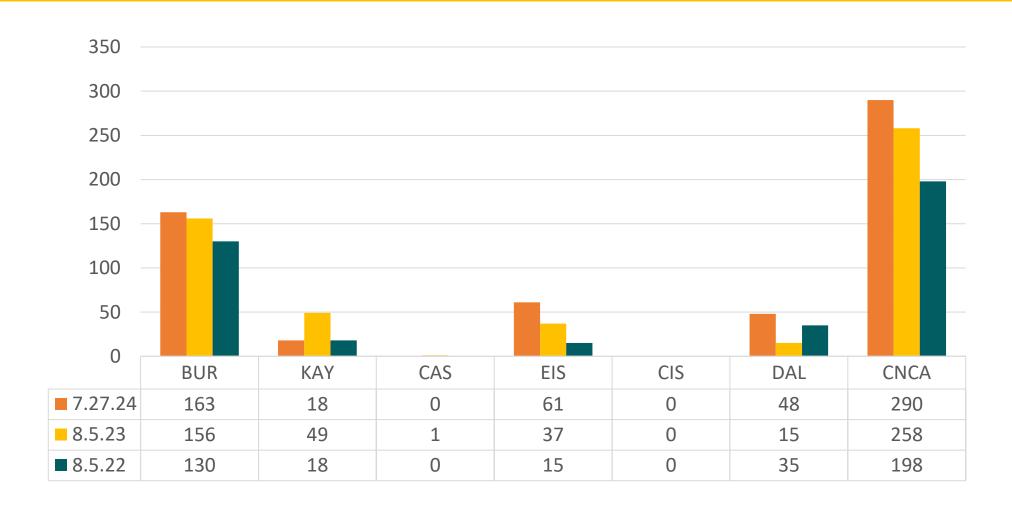
CNCA School Site Attrition | 23/24 to 24/25 Estimated Attrition





CNCA School Site Waitlist | 3 year history -- > 12% increase from last year!





CNCA School-Site | Enrollment Target, Anticipated, and Currently in PowerSchool



| | Target | Enrollment based on returning and new accepts | PowerSchool 7/25/24 | % Enrolled in PowerSchool | Forecast |
|------|--------|---|------------------------|---------------------------|----------|
| BUR | 603 | 609 | 609 | 100.99% | 605 |
| KAY | 709 | 757 | 736 | 103.80% | 703 |
| CAS | 451 | 473 | 465 | 103.10% | 454 |
| EIS | 273 | 285 | 288 | 105.49% | 273 |
| CIS | 515 | 520 | 487 | 94.56% | 510 |
| DAL | 505 | 537 | 516 | 102.17% | 508 |
| CNCA | 3056 | 3178 | 3101 | 101.47% | 3053 |

Areas of Focus and Strategies in August



Attendance

- Standardizing Procedures: Relationship-based with Curiosity and Support
- Data mining exit interviews and surveys

Retention

- Cafecitos
- Communication
- Meet and Greets during the first week

Recruitment

- Targeted approach to fill gaps
 - "Camino in the Community" campaigns
 - Social media lead generation
 - Internal work-of-mouth
 - Community Schools and Resource Fair in October