



Camino Nuevo Charter Academy Burlington Conexion Project Update

Board Meeting 4/9/2024

PLAYGROUND UPGRADE AT
697 BURLINGTON



Camino Nuevo Burlington 5-12
NW VIEW

STRUCTURE #	1
PROJECT #	PAC23CNB5-12
DATE	2/8/2024



Context

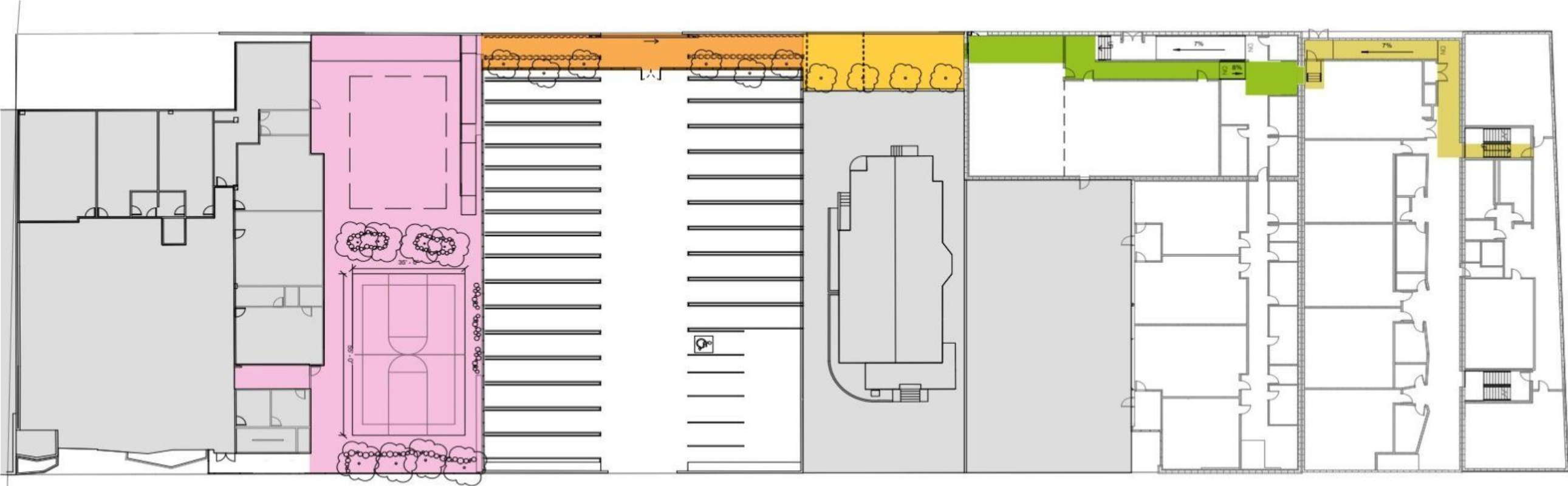


- As part of a January 2023 Burlington CDE ESSER II funding for 697 Playground improvements
- This is part of a large Burlington Campus improvement plan that include a new “Conexion” through the Campus through the rear part of 669 “Yellow House” and into 661 “Bur Central”
- Intention of the project- To continue a strong and safe legacy for the Burlington Campus. Existing community conditions pose safety concerns for students and staff along Burlington sidewalk.

Design, City
Planning, legal
review has
started in
Spring 2023



New Campus Connection Route
Scope Overview



CNCA Elementary School & Play Yard

- Resurface Play Yard
- New fence along Burlington to match Preschool fence
- New restrooms and storage area
- New Block wall along Alley with drop off gate
- New Ramp from Play Yard to adjacent school Parking Lot
- Widen existing corridor through Elementary School
- New Shade structure over play equipment
- New Chainlink fence between Play Yard and Parking Lot.

CNCA Parking Lot

- Remove (8) parking spaces and regrade / resurface
- Plant (6) trees to provide shade
- Construct low concrete protection wall with chainlink above

669 Burlington

- Demo existing garage
- New block wall
- Regrade / resurface
- Plant (4) trees to provide shade

CNCA Preschool

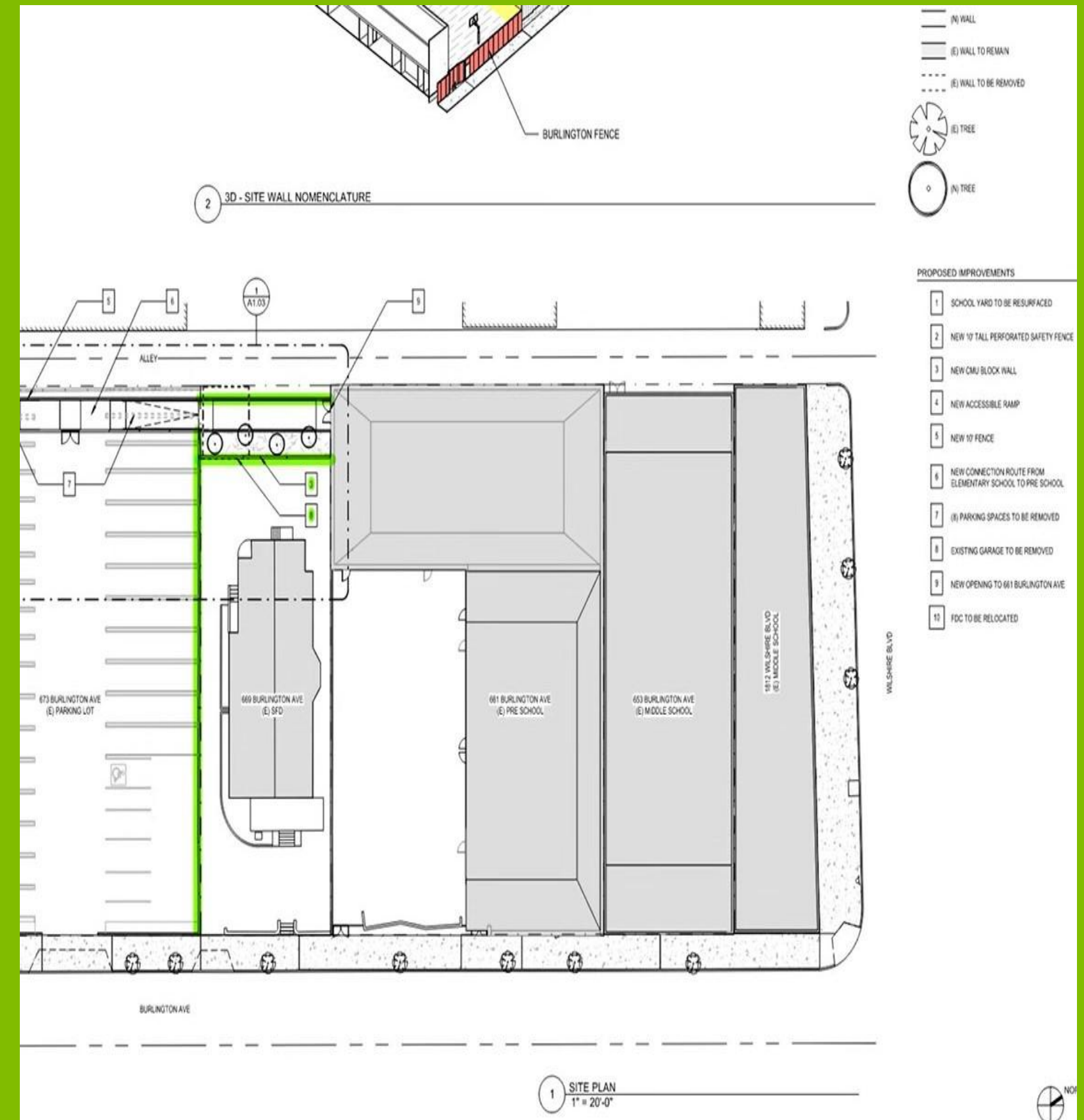
- Block up (E) Dance Studio doorway to Alley
- Provide (N) egress door to walkway behind 669 Burlington
- Partially demo (E) Dance Studio wall and construct interior partition to provide egress route

CNCA Middle School

- Demo (E) Janitors Closet
- Block up (E) egress doorway to Alley
- Construct (N) ramp from Middle school to Preschool
- New doorway between Preschool and Middle School
- Construct partition between new connection route and Learning Resource Room 013

Update

- Demolition of the surrounding walls (Burlington parking lot and rear of 669 “Yellow house”) property started March 19
- Cleared structural engineering inspection
- LADBS inspection scheduled for April 3
- Construction of new walls to be completed by April 30





Phase II- Summer Planning ESSER + BUR FUNDING, pending

April 9, 2024 CNCA Board Approval

Option 1



CAST IN PLACE CONCRETE SEATING



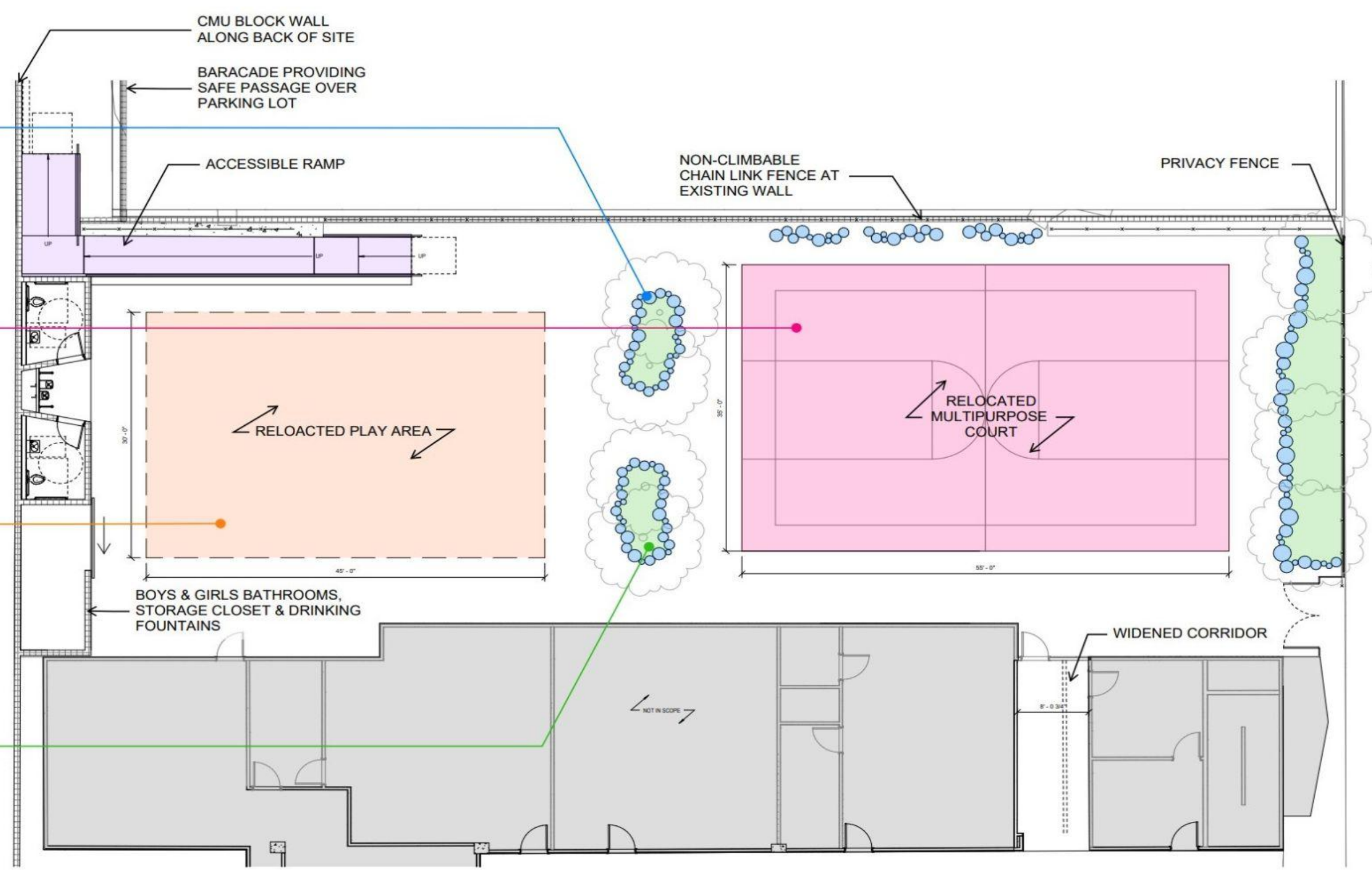
OUTDOOR MULTIPURPOSE COURT



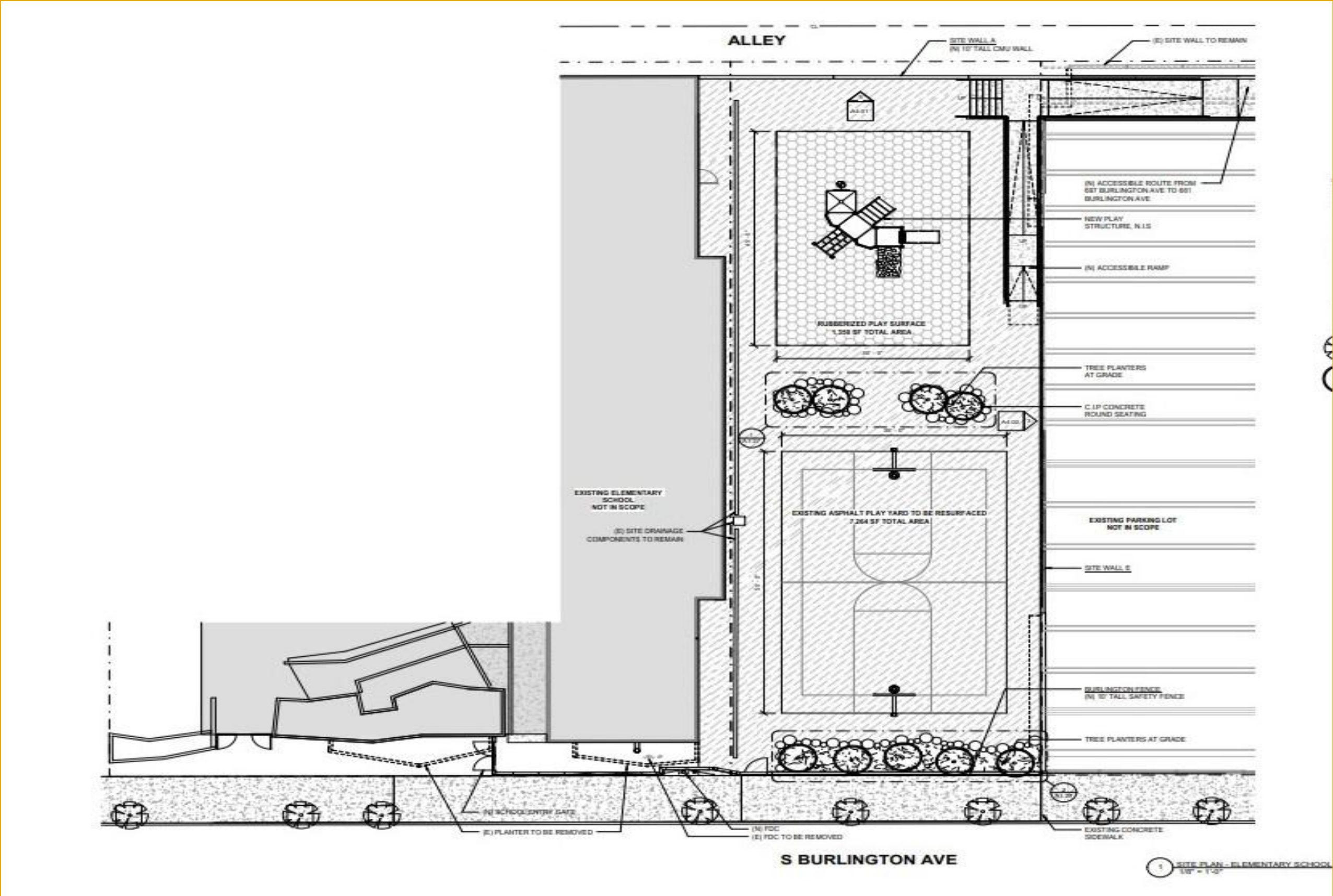
PLAYGROUND SURFACING



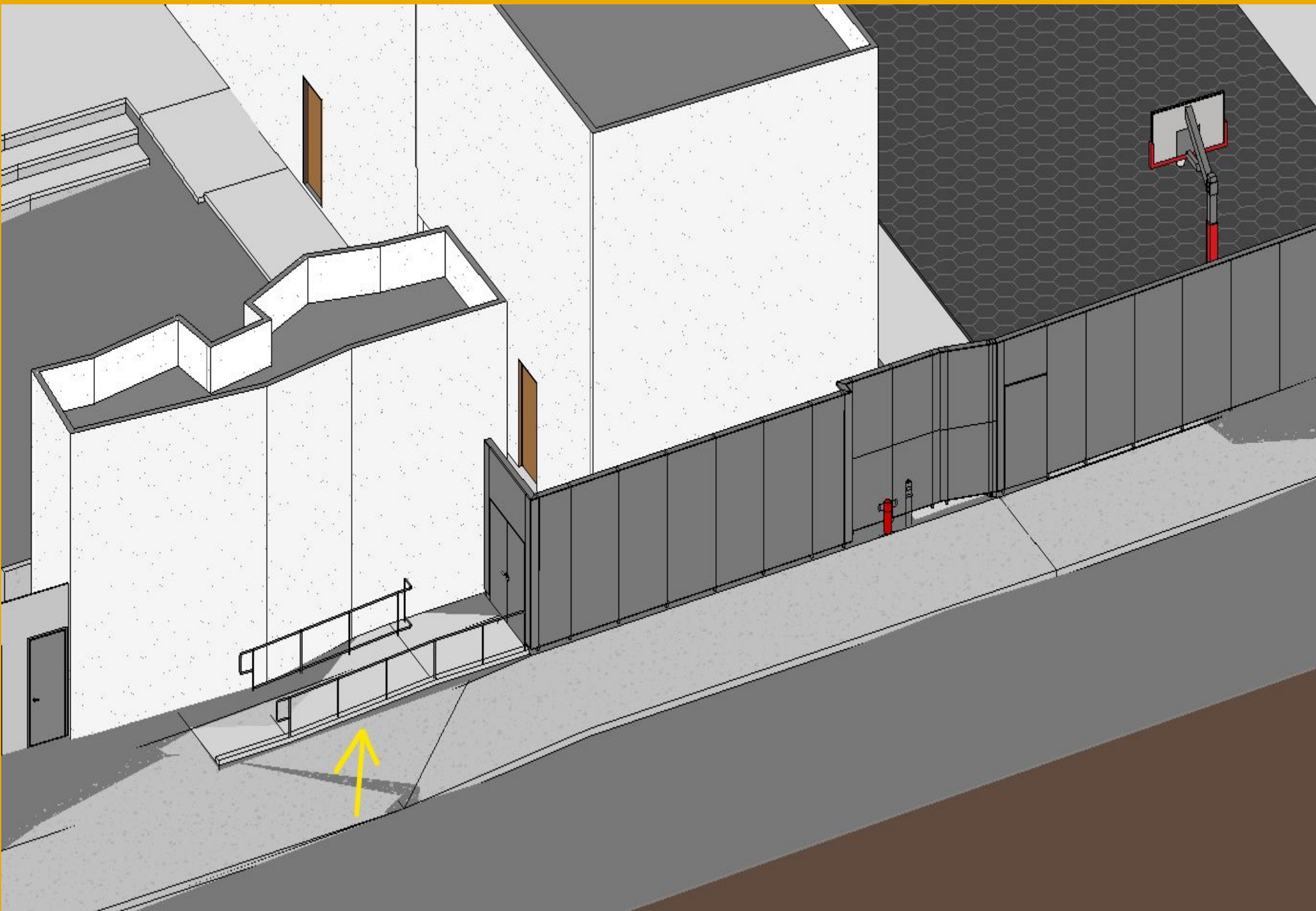
CAST IN PLACE CONCRETE PLANTER



Phase II- Summer Planning ESSER + BUR FUNDING, per CNCA Board Approval



Late Fall Planning Phase III (Replacement of Bamboo Chainlink Fencing and Entry Configuration)



Phase II Playground Conexion Route Update

- Playground Equipment has been ordered
- Construction proposals for remaining construction have been submitted
- Architectural design has been completed
- City planning applications will be submitted by end of April
- Requesting approval for the preferred contractor to execute Phase II
- Requesting approval for Adriana Abich to be the signee on the proposal and contract CNCA

BUDGET BREAKDOWN

Total ESSER II APPROVED

\$900,000.00

CNCA BUR GENERAL BUDGET from Deferred Maintenance

\$100,000.00

Total

\$1,000,000.00



<u>Contractor</u>	<u>Cost Estimate</u>	<u>License Verification</u>	<u>License Type</u>	<u>Insurance & Bond Capacity</u>	<u>Notes</u>
<div>SIECO/CELCO</div> <div>Recommend</div> <div>Selecting this Contractor</div>	<div> <div>\$725,000.00</div> <div> <div>+</div> <div>3 Add Alts</div> <div>Sidewalk fence, electrical connected to parking lot, Conduit to connect all buildings (\$163,000)</div> </div> <div>\$888,000.00</div> </div>	<div>Active</div> <div>Expires 12-31-25</div> <div>#988132 SIECO</div> <div>#988826</div> <div>Downey/West Covina</div>	<div>B General Building</div> <div>C-10 Electrical</div> <div>C-36 Plumbing</div>	YES	<div>Proven long term CNCA contractor. SIECO/CELCO is performing the CMU walls at 669 Burlington at best cost. Best cost. Excellent skill set, communication, execution and design check with architect and structural engineer. Only contractor to consider electrical impact. Local.</div>
KGC	<div>\$918,646.00</div>	<div>Active</div> <div>Expires 8-31-25</div> <div>#780044</div> <div>Cypress</div>	<div>B General Building, C-8 Concrete, C-21 Building Moving & Demolition</div>	YES	<div>Non favorable proposal terms (highly favors contractor, potential cost increase). Incomplete pricing for Phase III Block material not specified (higher cost)</div>
Lux Building Inc.	<div>\$1,200,0005</div>	<div>Active</div> <div>3-31-25</div> <div>#1006945</div> <div>Fontana</div>	<div>B General Building</div>	YES	<div>Financial capacity to perform work. Minimal material specification Timeline concerns to complete project.</div>

Additional Costs to Consider (Not in the RFP/Bid proposals)

CNCA FUNDS	Costs
Permits & Plan Review	\$23,000.00
Architect Fees	\$130,000.00
Legal Fees	\$65,000.00
Fire Sprinkler Design Build, Permits (661 Entry)	\$15,000.00
Landscape	\$12,000.00
Play Apparatus/ Soft Play Surface	\$122,560.55
Site Security	\$10,000
Sports Court/ basketball posts/ soccer	\$90,000
TOTAL	\$467,560.55

BUDGET BREAKDOWN	
Total ESSER II APPROVED	\$900,000
CNCA BUR GENERAL BUDGET from Deferred Maintenance	\$100,000
Total Funding for Project:	\$1,000,000.000
Construction Proposal	\$725,000 (\$163,000 Add Alts)= \$888,000
Additional Costs not included in RFP /Bids	*Approximately \$ 467,560.55
Total Project Cost:	\$1,355,560.55
Funding Deficit of :	\$355,560.55 completed.