



SY 2023-2024 April Enrollment Update

20
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Camino
Nuevo
Charter
Academy



Crystal Day
Director of Strategic Enrollment

Data pulled: April 1, 2024

School Site | Current Enrollment in April– 2 year comp.

23/24 Enrollment- 4.1.24 vs 4.3.23	Original Budget	Update Budget	Current	Last Year	Difference from last year
BUR	602	604	602	606	-4
KAY	708	692	694	674	20
CAS	456	438	448	456	-8
EIS	270	276	272	263	9
CIS	510	500	509	513	-4
DAL	509	492	492	469	23
Green = meeting or exceeding original or updated budget					
CNCA	3055	3002	3017	2981	36

Overall – CNCA is serving 36 students more than last year, 15 over the updated budget target, 38 below the original target

School Site | Applications – 2 year history

Applications by School "submitted"	Apr. 1, 2024	Apr. 3, 2023	Difference	%
BUR	259	239	20	8.37%
KAY	223	221	2	0.90%
CAS	106	118	-12	-10.17%
EIS	85	75	10	13.33%
CIS	134	117	17	14.53%
DAL	322	307	15	4.89%
	1129	1077	52	4.83%

Applications by Grade Span	April 1, 2024	April 3, 2023	Difference
TK	176	162	8.64%
Kinder	191	215	-11.16%
1st to 5th	203	186	9.14%
6th to 8th	238	208	14.42%
9th	314	283	10.95%

Overall – CNCA has gotten 52 more applications this year compared to last year, specifically, applications have increased for all schools except for Castellanos. When looking at the grade span distribution, we are seeing a sharp decline in Kinder applications. Interested remains high in all other entry points. Full TK classes will support our ability to maximize our Kindergarten classes. A big victory is seeing a > 14% increase in applications for Cisneros.

School Site | Estimated Enrollment Forecast = 2 year comp

ESTIMATED ENROLLMENT FOR 24/25 -- NEW AND RETURNING								
BUR	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	555	602	542	72	0	614	101.99%	138
Last year- 3/31/23	555	602	542	73	0	616	102.33%	118
KAY	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	696	708	597	108	5	706	99.72%	37
Last year- 3/31/23	696	708	587	122	0	703	99.29%	19
CAS	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	529	476	358	73	0	427	89.71%	0
Last year- 3/31/23	529	476	363	64	1	429	90.13%	0
EIS	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	360	270	266	24	0	289	107.04%	38
Last year- 3/31/23	360	270	254	36	2	287	106.30%	12
CIS	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	678	546	431	73	2	504	90.29%	0
Last year- 3/31/23	678	534	447	48	0	491	91.95%	0
DAL	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	460	508	383	163	0	545	107.28%	52
Last year- 3/31/23	460	508	367	167	4	535	105.31%	16
Camino	Charter	Target	Returning	Accepted	Pending	Est Enrollment	% Enrolled	Waitlist
This year- 4/1/24	3278	3110	2577	513	7	3085	99.20%	265
Last year- 3/31/23	3278	3098	2560	510	7	3061	98.81%	165

Notes

- Overall, estimated enrollment is 24 higher than last year, and the waitlist increased by 100 applications. More returning students and more newly accepted students
- BUR** – Steady enrollment and interest with growing waitlist
- KAY** – Estimated enrollment is 3 higher than last year with a waitlist in TK, 3rd, and 6th. We might see mixed classes in Kinder- 2nd.
- CAS**- Applications were lower but yield has been higher– more accepts this year compared to last year. Estimated enrollment is only 2 less than last year
- EIS**- Steady enrollment and interest with growing waitlist
- CIS**- The 23/24 enrollment reduction impacted the # of returning students, but interest has increased giving us a higher estimated enrollment for next year
- DAL**- Steady enrollment and interest with growing waitlist
- Focus Areas**– securing registration and re-enrollment while recruiting to fill gaps at KAY, CAS, and CIS.

Questions



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