



Overview

- ★ Communications Updates
- * Advancement Updates



Advancement Team Goals:

- 23 24 School Year Goals:
 - Grow our influence and standing as a high-quality charter network across Los Angeles through multi-channel communications and fundraising efforts
 - Expand our network of individual donors
 - Expand our roster of corporate partners
 - Present donors with more opportunities to visit campus, get involved, and give
 - Strengthen our core college & career programming and sustain our key initiatives



Communications





Social Media -

Network Wide Collaboration

- 23-24 Social Media Goals
 - Increase social media presence on all campuses
 - Share tools with all Family Coordinators
 - Track progress and provide weekly prompts General New Enrollment Leads
 - - Google Analytics and Instagram Analytics
 - Highlight more partners, students and family stories

Social Media Shoutouts

- 2023 Board Retreat
 - "We love David Gidlow" messages from Alumni



Communications

2023-24 Social Media Overlook

June 2023

Followers: 799

Accounts Engaged: 298 Accounts Reached: 2,528

November 2023

Followers: 961

Accounts Engaged: 308 Accounts Reached: 3,887

Overall 23-24 Progress

(+) 162 Followers - 20% increase3% average increase in Accounts Engaged53% average increase in Accounts Reached





Communications

Upcoming and Current Projects

- 2023-24 Impact Report
- Network Wide Advancement and "Meet the Team" Newsletters
- Avance Interviews and Videos
- New Marketing Photos
 - Cisneros
 - Kayne Siart

Marketing Collaborations

- Enrollment Team
 - Facebook Ads
 - Flyers
- Attendánce
 - Posters
 - Postcards





Emerging Bilingual Collaborative

- Visitors from across the state came to Kayne Siart and Burlington to see how we support multilingual learners
- The Sobrato Philanthropies support this initiative alongside four other partners, and they also sent a representative to visit our schools



New Teacher Center Profile

We were <u>profiled</u> by the New Teacher Center as part of their "profiles in practice" series:

Founder Dr. Philip Lance and CEO Adriana Abich share the story of Camino's founding and how its origins live on in the culture of the school and network. We hear from parents Juan Garcia and Patricia Trejo how their experiences in authentic partnerships with the school's leadership and teachers elevate their voices and sustain their investment. Camino Burlingame teachers George Lee and Nataly Reyes share how working at the school transcends typical teaching experiences as a result of the deep community connection.





Fundraising Updates

Fundraising Goal - To Date



NETWORK-WIDE FUNDRAISING PROGRESS

Fundraising	Total	Funding	Percentage
Goal	Raised	Gap/Variance	of Goal
\$2,000,000	\$1,160,025	\$839,975	58%





Fundraising Updates

- Avance Teacher Residency
 - We will be awarded \$15,000 more per resident beginning this year increasing our grant total by \$270,000 for a total annual award of \$720,000
- No Kid Hungry Centering Equity program
- Parsons Foundation award
- LA84 Foundation Athletics support





Annual Appeal



100°

of Camino Nuevo seriors completed our

92*

85°

33%

of Camino Nuevo alumni earn a Bachelor's Degree vs. ju

Since the 2nd grade, I'd heard college ready, college bound. They implanted the idea of college at a very early age. It made a really huge impact on my education to know that was always the goal."

- ABIGAIL | CLASS OF 2022



Camino through College



- New Team
 - College & Career Director, 2 new alumni coordinators
 - Mentorship throughout college bringing in individuals and corporate partners who can provide the career and life skill experiences our students need
- New focus: dual enrollment, K 8, and deepening alumni support



In Progress

- Teacher Residency Expansion both in pathways and bringing this model to scale with other organizational partners
- Growing our dual enrollment model and college & career services
- Wraparound program model, parent engagement, and community school services
- Focus on equity work and ethnic studies
- School safety



