

Local Control and Accountability Plan (LCAP) Action Tables Template

Developed by the California Department of Education, March 2022

2023-24 Data Entry Table: Inclusion as part of the LCAP Template is optional

LCAP Year (Input)	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
2023-24	\$ 9,509,555	\$ 2,634,598	27.70%	0.00%	27.70%

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non- personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1	Provide standard-aligned materials that enable students to successfully access a broad and rigorous course of study.	All	Yes	LEA-wide	All	All Schools	ongoing	\$ -	\$ 126,088	\$ 126,088	\$ -	\$ -	\$ -	\$ 126,088	0.00%
1	2	Invest in additional resources, partnerships, and training to support high-quality teachers and academic results.	All	Yes	LEA-wide	All	All Schools	ongoing	\$ -	\$ 2,015,157	\$ 2,015,157	\$ -	\$ -	\$ -	\$ 2,015,157	0.00%
1	3	Invest in Special Education support and staffing to meet the needs of students with disabilities.	All	No	LEA-wide	N/A	All Schools	ongoing	\$ -	\$ 3,270,630	\$ 2,478,297	\$ 792,333	\$ -	\$ -	\$ 3,270,630	0.00%
1	4	Use federal funding to supplement our curriculum	All	No	LEA-wide	N/A	All Schools	ongoing	\$ -	\$ 365,928		\$ -	\$ -	\$ 365,928	\$ 365,928	0.00%
2	1	Ensure the strong basic functions of the school and front office	All	No	LEA-wide	N/A	All Schools	ongoing	\$ -	\$ 3,104,549	\$ 3,104,549	\$ -	\$ -	\$ -	\$ 3,104,549	0.00%
2	2	Maintain high standards of safety and cleanliness	All	No	LEA-wide	N/A	All Schools	ongoing	\$ -	\$ 183,262	\$ 183,262	\$ -	\$ -	\$ -	\$ 183,262	0.00%
2	3	Provide a functional and compliant facility for students and staff	All	No	LEA-wide	N/A	All Schools	ongoing	\$ -	\$ 275,826	\$ 275,826	\$ -	\$ -	\$ -	\$ 275,826	0.00%
3	1	Invest in high levels of parent involvement	All	Yes	LEA-wide	All	All Schools	ongoing	\$ -	\$ 130,411	\$ 130,411	\$ -	\$ -	\$ -	\$ 130,411	0.00%
3	2	Ensure high levels of pupil engagement.	All	Yes	LEA-wide	All	All Schools	ongoing	\$ -	\$ 49,828	\$ 49,828	\$ -	\$ -	\$ -	\$ 49,828	0.00%
3	3	Invest in a positive and nurturing school climate that provides alternatives to suspension/expulsion.	All	Yes	LEA-wide	All	All Schools	ongoing	\$ -	\$ 590,697	\$ 590,697	\$ -	\$ -	\$ -	\$ 590,697	0.00%

2023-24 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 8,954,115	\$ 792,333	\$ -	\$ 365,928	10,112,376	\$ -	\$ 10,112,376

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Provide standard-aligned materials that enable students to successfully access a broad and rigorous course of study.	All	\$ 126,088	\$ -	\$ -	\$ -	\$ 126,088
1	2	Invest in additional resources, partnerships, and training to support high-quality teachers and academic results.	All	\$ 2,015,157	\$ -	\$ -	\$ -	\$ 2,015,157
1	3	Invest in Special Education support and staffing to meet the needs of students with disabilities.	All	\$ 2,478,297	\$ 792,333	\$ -	\$ -	\$ 3,270,630
1	4	Use federal funding to supplement our curriculum	All	\$ -	\$ -	\$ -	\$ 365,928	\$ 365,928
2	1	Ensure the strong basic functions of the school and front office	All	\$ 3,104,549	\$ -	\$ -	\$ -	\$ 3,104,549
2	2	Maintain high standards of safety and cleanliness	All	\$ 183,262	\$ -	\$ -	\$ -	\$ 183,262
2	3	Provide a functional and compliant facility for students and staff	All	\$ 275,826	\$ -	\$ -	\$ -	\$ 275,826
3	1	Invest in high levels of parent involvement	All	\$ 130,411	\$ -	\$ -	\$ -	\$ 130,411
3	2	Ensure high levels of pupil engagement.	All	\$ 49,828	\$ -	\$ -	\$ -	\$ 49,828
3	3	Invest in a positive and nurturing school climate that provides alternatives to suspension/expulsion.	All	\$ 590,697	\$ -	\$ -	\$ -	\$ 590,697

2023-24 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 9,509,555	\$ 2,634,598	27.70%	0.00%	27.70%	\$ 2,912,180	0.00%	30.62%	Total:	\$ 2,912,180
								LEA-wide Total:	\$ 2,912,180
								Limited Total:	\$ -
								Schoolwide Total:	\$ -
Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)	
1	1	Provide standard-aligned materials that enable	Yes	LEA-wide	All	All Schools	\$ 126,088	0.00%	
1	2	Invest in additional resources, partnerships,	Yes	LEA-wide	All	All Schools	\$ 2,015,157	0.00%	
1	3	Invest in Special Education support and staff	No	LEA-wide		All Schools	\$ -	0.00%	
1	4	Use federal funding to supplement our curriculum	No	LEA-wide		All Schools	\$ -	0.00%	
2	1	Ensure the strong basic functions of the school	No	LEA-wide		All Schools	\$ -	0.00%	
2	2	Maintain high standards of safety and cleanliness	No	LEA-wide		All Schools	\$ -	0.00%	
2	3	Provide a functional and compliant facility for	No	LEA-wide		All Schools	\$ -	0.00%	
3	1	Invest in high levels of parent involvement	Yes	LEA-wide	All	All Schools	\$ 130,411	0.00%	
3	2	Ensure high levels of pupil engagement.	Yes	LEA-wide	All	All Schools	\$ 49,828	0.00%	
3	3	Invest in a positive and nurturing school climate	Yes	LEA-wide	All	All Schools	\$ 590,697	0.00%	

2022-23 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 8,464,003.00	\$ 8,672,395.39

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	Provide standard-aligned materials that enable students to successfully access a broad and rigorous course of study.	Yes	\$ 94,519	\$ 94,519
1	2	Invest in additional resources, partnerships, and training to support high-quality teachers and academic results.	Yes	\$ 1,587,838	\$ 1,587,838
1	3	Invest in Special Education support and staffing to meet the needs of students with disabilities.	No	\$ 2,763,541	\$ 2,763,541
1	4	Use federal funding to supplement our curriculum	No	\$ 363,139	\$ 363,139
2	1	Ensure the strong basic functions of the school and front office	No	\$ 3,012,514	\$ 3,012,514
2	2	Maintain high standards of safety and cleanliness	No	\$ 73,994	\$ 73,994
2	3	Provide a functional and compliant facility for students and staff	No	\$ 201,326	\$ 201,326
3	1	Invest in high levels of parent involvement	Yes	\$ 191,570	\$ 191,570
3	2	Ensure high levels of pupil engagement.	Yes	\$ 8,118	\$ 8,118
3	3	Invest in a positive and nurturing school climate that provides alternatives to suspension/expulsion.	Yes	\$ 375,836	\$ 375,836

2023-24 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ 464,003	\$ 2,325,348	\$ 2,257,881	\$ 67,467	0.00%	0.00%	0.00% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1	Provide standard-aligned materials that enable students to successfully access a broad and rigorous course of study.	Yes	\$ 94,519.00	\$ 94,519.00	0.00%	0.00%
1	2	Invest in additional resources, partnerships, and training to support high-quality teachers and academic results.	Yes	\$ 1,587,838.44	\$ 1,587,838.44	0.00%	0.00%
1	3	Invest in Special Education support and staffing to meet the needs of students with disabilities.	No	\$ -	\$ -	0.00%	0.00%
1	4	Use federal funding to supplement our curriculum	No	\$ -	\$ -	0.00%	0.00%
2	1	Ensure the strong basic functions of the school and front office	No			0.00%	0.00%
2	2	Maintain high standards of safety and cleanliness	No			0.00%	0.00%
2	3	Provide a functional and compliant facility for students and staff	No			0.00%	0.00%
3	1	Invest in high levels of parent involvement	Yes	\$ 191,570.15	\$ 191,570.15	0.00%	0.00%
3	2	Ensure high levels of pupil engagement.	Yes	\$ 8,118.00	\$ 8,118.00	0.00%	0.00%
3	3	Invest in a positive and nurturing school climate that provides alternatives to suspension/expulsion.	Yes	\$ 375,835.90	\$ 375,835.90	0.00%	0.00%

2023-24 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$ 8,464,003	\$ 464,003	0.00%	5.48%	\$ 2,257,881	0.00%	26.68%	\$0.00 - No Carryover	0.00% - No Carryover