

**Arts and Music Block Grant
Spending Plan**



**Camino
Nuevo
Charter
Academy**

Prepared by:

Camino Nuevo High School Charter Academy #2
3500 W Temple St.
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Arts and Music Block Grant Spending Plan

Camino Nuevo Charter Academy plans to spend its Arts and Music Block Grant pursuant to the allowable uses as defined by Section 134(a) of Assembly Bill (AB) 181 (Chapter 52, Statutes of 2022) as amended by Section 56 of AB 185 (Chapter 571, Statutes of 2022).

CNCA #3 Allocated Amount: \$144,711

Allowable Use	CNCA Plan	Budgeted Amount
Obtain standards-aligned professional development and instructional materials, in the following subject areas: 1. Visual and performing arts 2. World languages 3. Mathematics 4. Science, including environmental literacy 5. English language arts, including early literacy 6. Ethnic studies 7. Financial literacy, including the content specified in Section 51284.5 of the <i>California Education Code</i> 8. Media Literacy 9. Computer Science 10. History-social science	• Computer science curriculum: Project Lead the Way • Arts and Music Supplies • English Language Arts texts, including core novels and curricular materials from American Reading Company Core (ARC Core) • Replacement math books and consumables from Bridges, RCM, and CPM • World Languages textbooks - Spanish • Standards-based grading PD	\$37,356 \$48,823
Obtain instructional materials and professional development aligned to best practices for improving school climate, including training on	• Restorative practices PD • PD Learning Through Play, Physical Education, asset-based pedagogies,	\$6,030

de-escalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play.	transformative social-emotional learning, media literacy, digital literacy	
Operational costs, including but not limited, to retirement and health care cost increases. 1. Custodial and maintenance personnel costs 2. Increased utility costs 3. Supplies 4. Transportation 5. Technology (devices and/or infrastructure)	• Custodial staff • Recycling bins • Computers • SMART Boards • HVAC: Air filters • Buses for field trips	\$47,502 \$5,000
As related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction.	• PPE & cleaning supplies	