

# SY 2022-2023 Enrollment Update

**August Board Meeting** 

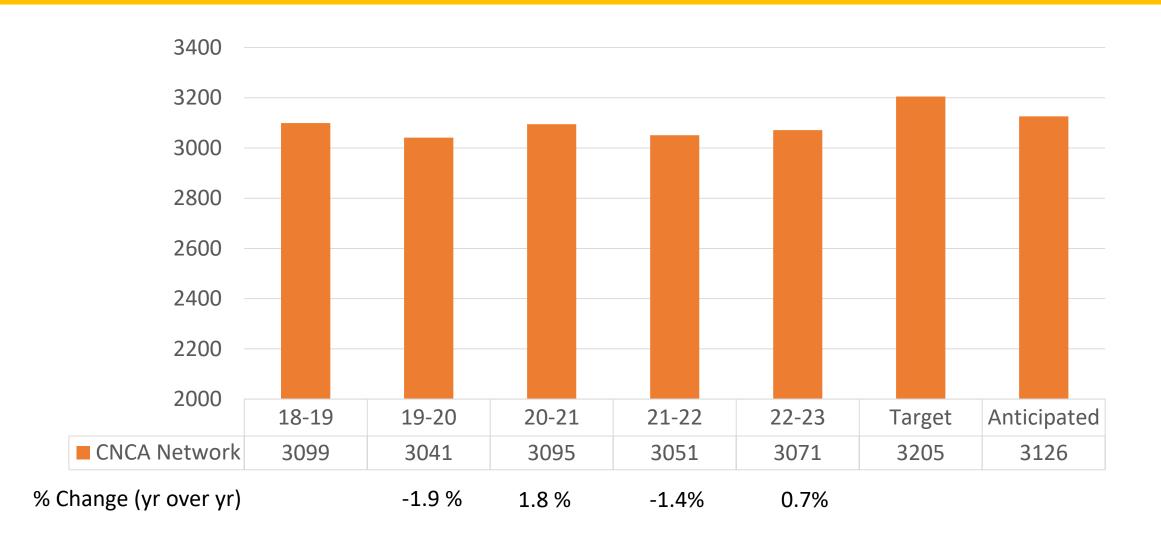




Crystal Day
Director of Strategic Enrollment

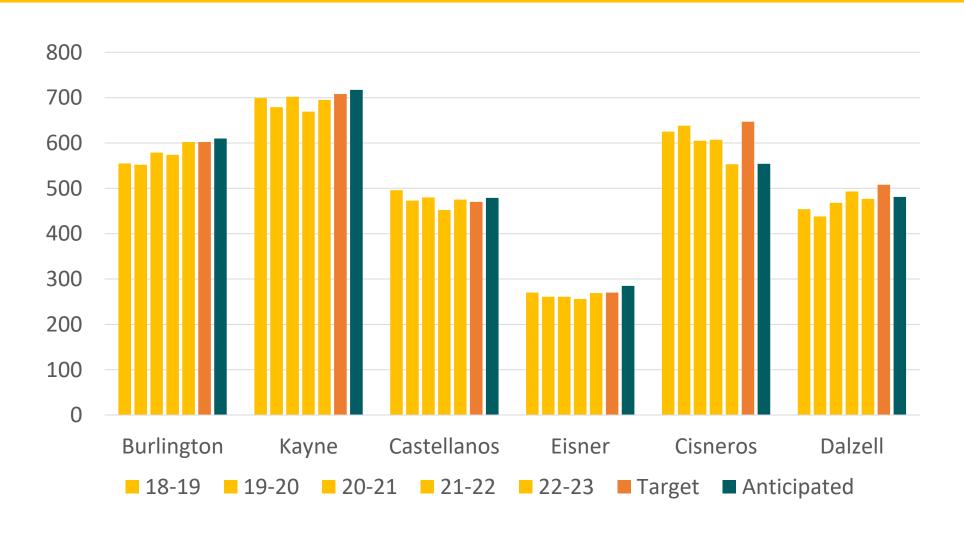
# CNCA Network | First Day Enrollment – 5 year history





### School Site | First Day Enrollment – 5 year history





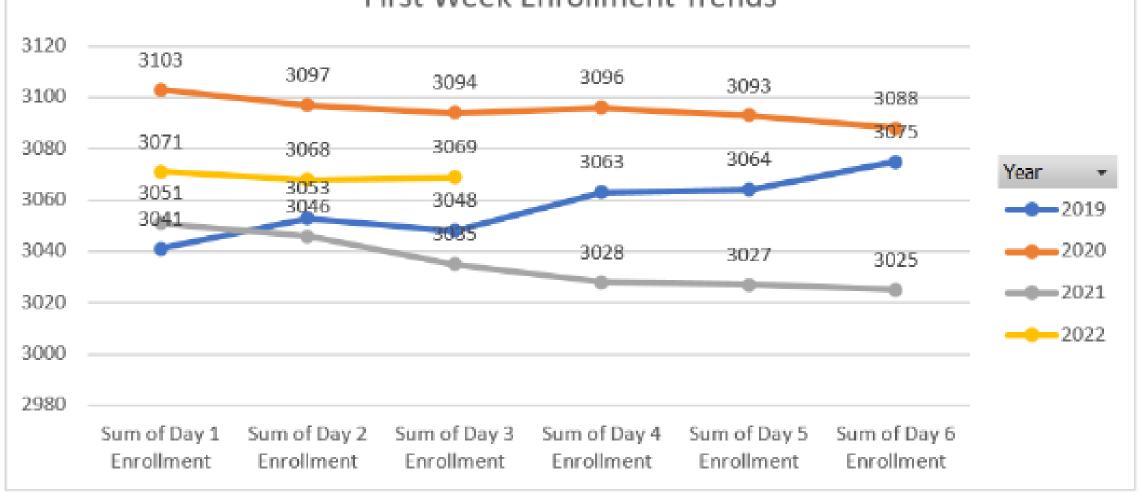
#### % Enrolled to Target

- Burlington 100%
- Castellanos 100%
- Eisner 100%
- Kayne 98%
- Dalzell 96%
- Cisneros 86%
- CNCA 96%

Campus +



#### First Week Enrollment Trends



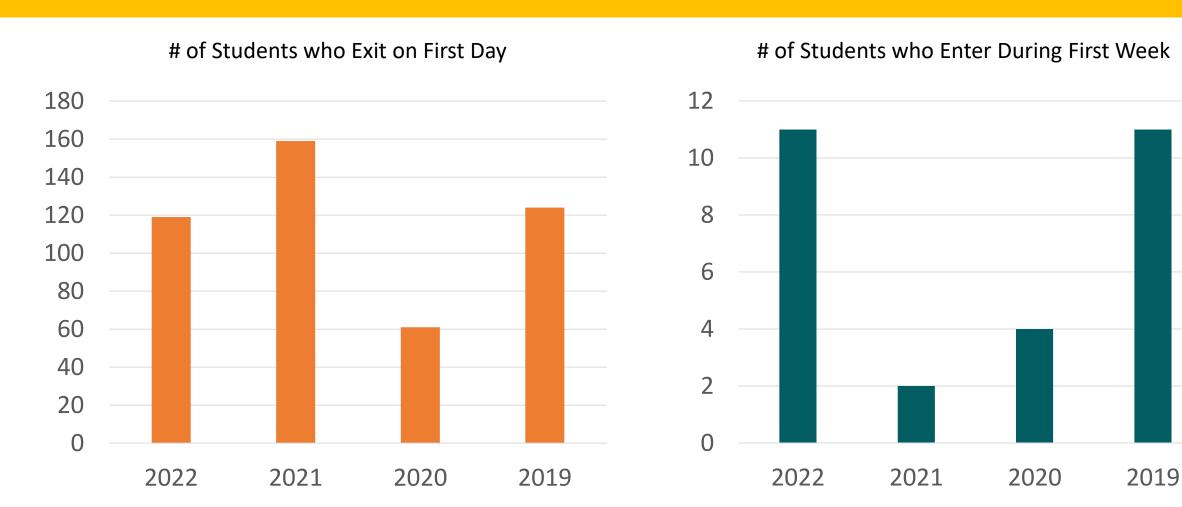
#### Campus -First Week Absentee Trends 800 669 700 600 518 502 456 500 444 Year 414 380 2019 400 339 315 308 2020 267 255 233 233 300 \_\_\_\_2021 2022 200 117 110 106 99 100 90 100 Sum of Day 1 Sum of Day 2 Sum of Day 3 Sum of Day 4 Sum of Day 5 Sum of Day 6 Absentee Absentee Absentee Absentee Absentee Absentee

Camino Nuevo Charter

**Academy** 

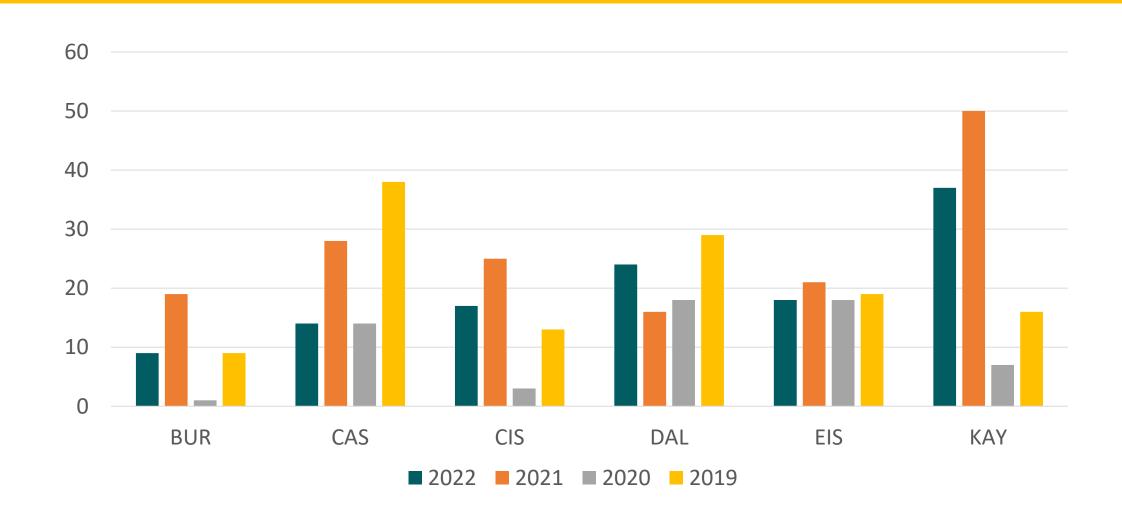
# CNCA Network | Exit/Enter Data - 4 year history





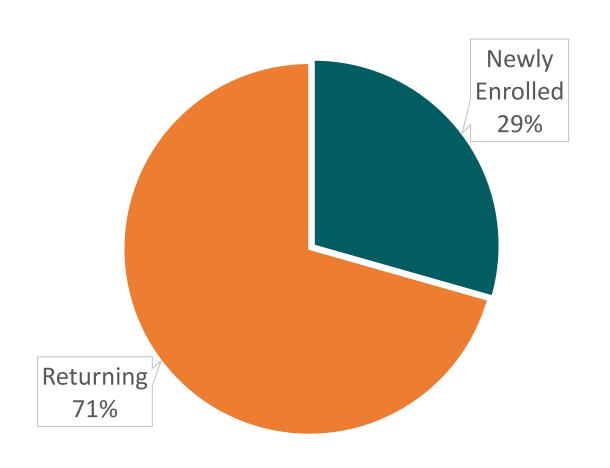
# School Site | # of Students who Exit on First Day-- 4 year history





## 2022 Summer Sweat | CNCA vs Newly Enrolled





#### Areas of Focus and Strategies in August



#### Retention

- Dalzell Welcome Picnic this weekend
- ADA tracking
- Communication
- Data mining exit interviews and surveys

#### Recruitment

Targeted approach to fill gaps

• CIS: TK to 8<sup>th</sup> grade

• DAL: 10<sup>th</sup> – 12<sup>th</sup> grade

CAS: TK-K & 3-4<sup>th</sup>

• KAY: 1-3 & 7-8