

Charter	CRF - 3220	GF - 7420	ESSER - 3210	GEER - 3215
CNCA#1 - Burlington	\$ 603,038.00	\$ 51,703.00	\$ 261,683.00	\$ 30,821.00
CNCA#2 - Kayne Siart	\$ 758,303.00	\$ 62,507.00	\$ 229,303.00	\$ 49,681.00
CNCA#3	\$ 778,309.00	\$ 67,524.00	\$ 296,016.00	\$ 38,181.00
CNCA#4 - Cisneros	\$ 655,384.00	\$ 56,365.00	\$ 218,146.00	\$ 37,721.00
CNHS - Miramar	\$ 305,855.00	\$ 26,949.00	\$ 133,955.00	\$ 14,260.00
CNHS#2 - Dalzell Lance	\$ 545,970.00	\$ 46,868.00	\$ 169,028.00	\$ 29,441.00
CNCA#3				

	CRF - 3220		GF - 7420		ESSER - 3210		GEER - 3215		Total remaining to spend	Final Mental Health PMT	if allocate Mental Health to GEER
Charter	Allocated	Remaining to allocate	Allocated	Remaining to allocate	Allocated	Remaining to allocate	Allocated	Remaining to allocate			
CNCA#1 - Burlington	603,042.82	\$ (4.82)	51714.01	\$ (11.01)	261648.74	\$ 34.26	4031	\$ 26,790.00	26,824.26	27,893.10	(1,068.84)
CNCA#2 - Kayne Siart	758,433.55	\$ (130.55)	62527.42	\$ (20.42)	266375.34	\$ (37,072.34)	5425.31	\$ 44,255.69	44,255.69	34,073.40	(23,891.11) Will reduce from ESSER
CNCA#3	778,444.11	\$ (135.11)	67564.75	\$ (40.75)	331179.33	\$ (35,163.33)	5332.6	\$ 32,848.40	32,848.40	36,558.60	(40,268.80) Will reduce from ESSER
CNCA#4 - Cisneros	655,541.05	\$ (157.05)	56445.19	\$ (80.19)	252109.03	\$ (33,963.03)	4773.84	\$ 32,947.16	32,947.16	30,803.40	(28,659.64) Will reduce from ESSER
CNHS - Miramar	306,075.19	\$ (220.19)	24646.84	\$ 2,302.16	117865.2	\$ 16,089.80	997.81	\$ 13,262.19	31,654.15	12,475.05	19,179.10 Mental Health to be coded to ESSER
CNHS#2 - Dalzell Lance	545,998.13	\$ (28.13)	46924.75	\$ (56.75)	195667.24	\$ (26,639.24)	6031.63	\$ 23,409.37	23,409.37	21,696.45	(19,983.53) Will reduce from ESSER