

CNCA Board Meeting – May 11, 2021
Sanitary, Cleaning and PPE Products - RFP Recommendation

The recommendation is to award EMCOR Services (Mesa Energy), a new preventative maintenance service agreement for the next two years, school years 2021-22 and 2022-23 based on the following:

- We did not obtain bids on this critical service as the vendor, EMCOR has provided quality service during the Pandemic ensuring all CNCA sites except MIR which is maintained by LAUSD have HVAC systems that provide good indoor air environments. The current monthly cost for all sites is \$5,709.00 (\$68,508 annually). Costs are charged back to each site based on HVAC equipment maintained.
- EMCOR will maintain the current monthly rate for year one and in year two, will add a moderate price increase based on CPI to offset labor and materials costs. This is anticipated around 4% of total cost.
- We are currently applying for SEES AB841 State Funds for HVAC maintenance which is detailed inspections and analysis of HVAC equipment. We are better served by continuing with EMCOR to assist with securing AB841 funds.
- We are currently in a Professional Service Agreement with EMCOR for AB841.
- Part of AB841 funds are financial opportunities for refunds from expenses such as MERV 13 filter changes and maintenance performed since August 2020.