

# BOT Meeting



**20** años | Camino  
Nuevo  
Charter  
Academy



**January 2021**



# Development Update

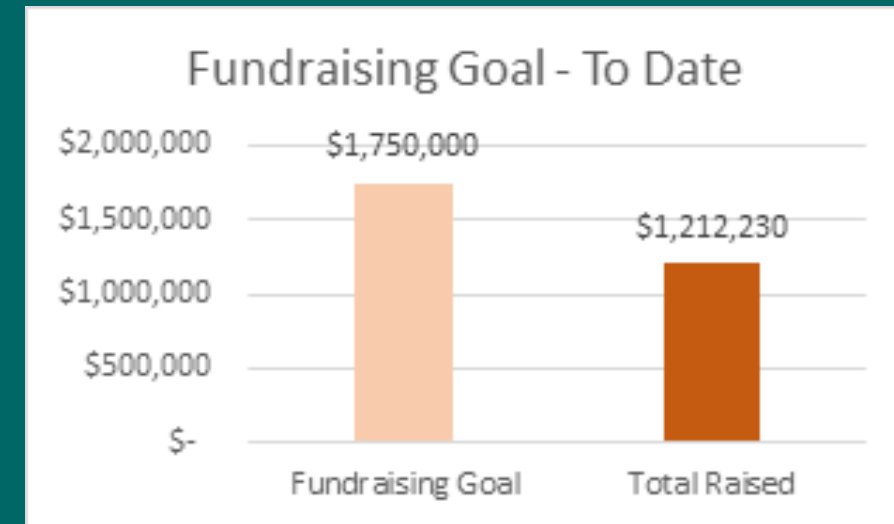
# Development Update:

## Fundraising Report: Recent Updates

- We received a \$40,000 award from the Low-Income Investment Fund on behalf of the **LA Childcare Relief Funds from LA City**. We subsequently received a second \$10,000 award for our Preschool.
- We received \$15,000 from the **Heller Foundation** for YOLA at Camino Nuevo.
- We received \$35,000 from **No Kid Hungry** to continue supporting our food pantries and grab-and-go meal program.
- We are proud to expand our **Emergency Fund** services by opening a small portion of the funds to serve alumni who face a critical need for school-related expenses.
- We hosted a Winter Recital and Reception for YOLA at Camino Nuevo for a small group of donors and friends.

## In progress:

- We submitted a full proposal to the **Parsons Foundation** for \$75,000.
- We were invited to submit an LOI to the **Everychild Foundation**. They are awarding four \$250,000 general operating support grants to children-serving organizations that have been heavily impacted by the COVID-19 pandemic.
- We are preparing for conversations with the **Ballmer Group** about renewed support for the coming year.



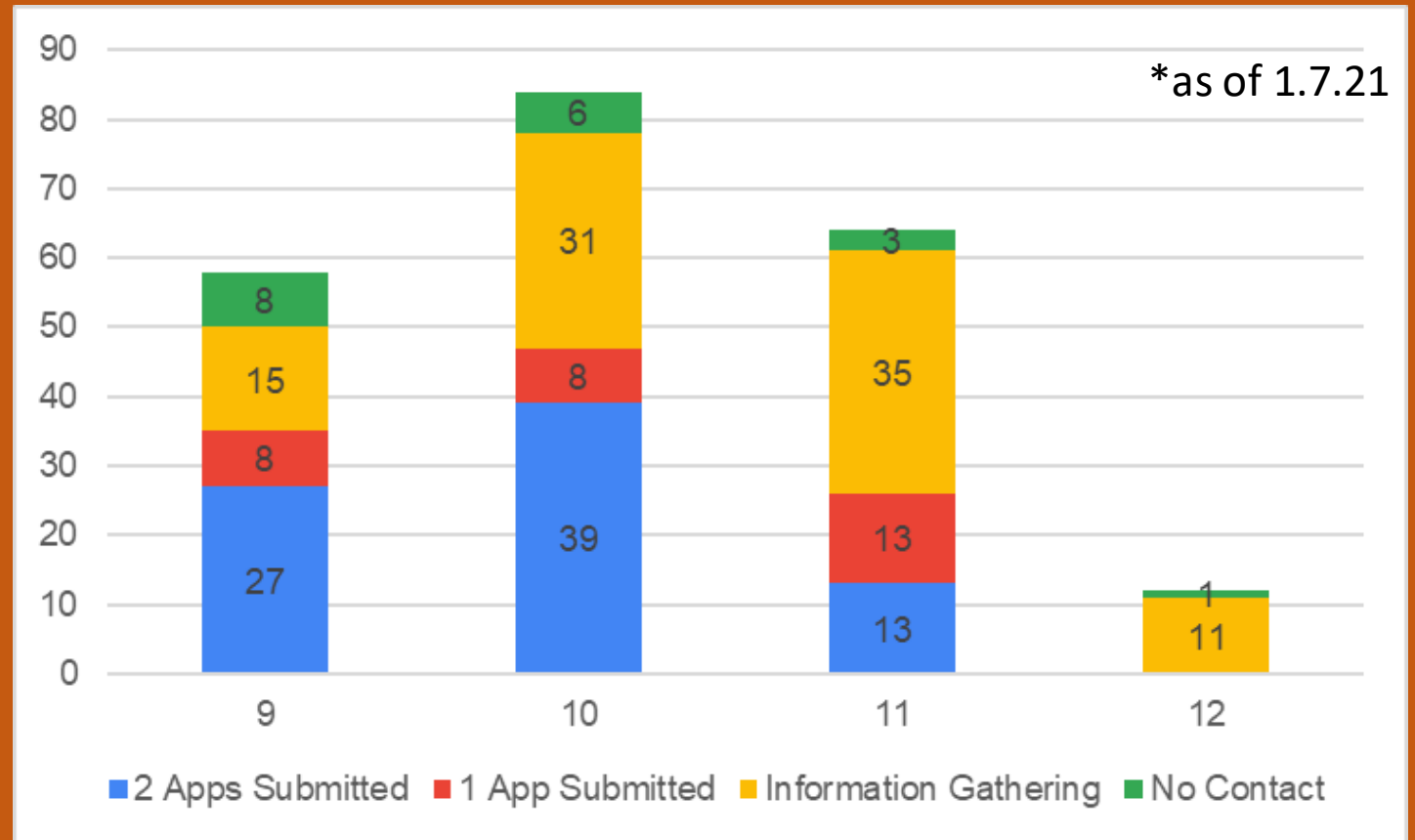




# Miramar Transition Update

# MIR Student Transfer Progress

- 11 Case Workers with student rosters of 20-25
- Goal:
  - 2 applications submitted by January 15<sup>th</sup>
    - 36% have met the goal as of 1.7.2020
  - Acceptance and full enrollment by March 1<sup>st</sup>
- 66 rising seniors
  - 22 have applied to DAL



# Staffing Update

- On 12/11, the HR Team presented to MIR staff on the resources available to support them through this transition.
- Between 12/14-12/18 the HR and Talent Teams held individual meetings with 70% of the Miramar staff. These meetings allowed for individualized support and resources.
- The HR and Talent Teams will continue to meet with the remaining staff in January.

## Resources for Staff

- Provided staff with information to access EAP services
- Provided staff with information for how to access unemployment benefits
- Created a process for staff to apply for vacancies at other CNCA campuses
- Assisting staff with the job search process by:
  - Creating a digital resume book to share with other CMO's
  - Offering support with reviewing resumes and providing feedback
  - Will offer a workshop for staff on best practices for interviewing





# Enrollment

# Enrollment Update

	Start of the Year	Month 3 Ending	Month 4 Ending	Difference (End of Month 3 to Month 4)	Difference (YTD)
TK	49	44	45	1	-4
Kinder	242	226	225	-1	-17
1	263	252	254	2	-9
2	278	271	272	1	-6
3	290	287	286	-1	-4
4	297	293	293	0	-4
5	302	297	297	0	-5
6	313	301	301	0	-12
7	318	316	316	0	-2
8	318	317	318	1	0
9	185	181	181	0	-4
10	217	215	214	-1	-3
11	176	171	170	-1	-6
12	166	166	166	0	0
<b>TOTAL</b>	<b>3414</b>	<b>3337</b>	<b>3338</b>	<b>1</b>	<b>-76</b>
				<b>0.0%</b>	<b>-2.2%</b>

\*as of Dec 2020

- Entry level grades saw the biggest losses at the start of 2020-2021
- Younger grades have stabilized.
- New student applications are down 50% from last year.
  - 407 at the start of Winter Break
- 93% of eligible students have committed to return next school year.
  - 150 students still undecided.





# Student and Family Services Update

- All schools successfully implemented and distributed items from their food pantry
- Each Family Coordinator has led an introduction to Ethnic Studies workshop for families
- During the holidays we received a donation from Baby2Baby and distributed clothing, baby formula, and board games.
- Nearly a 70% response rate on the student survey (up from 33% in the spring)
- Added additional mental health interns to increase services to students and families
- Expanded our partnership with Big Brothers Big Sisters to implement a new workplace mentorship program, and connected students to new opportunities with the Parsons School of Design
- Launched our first alumni mental health support group
- In August, we launched *Avanzando through College*, a cohort-based mentorship and workshop series for our first- and second-year college students needing additional support.
  - Students complete a series of 13 workshops over the school year, targeting areas like managing personal finances, identity, study skills, setting goals, and time management. Students receive social support, build valuable life skills, and earn a \$500 stipend if they successfully complete the program.