



CEO Update

20 años | Camino
Nuevo
Charter
Academy



**November
2020**

STAFF School Reopening Survey

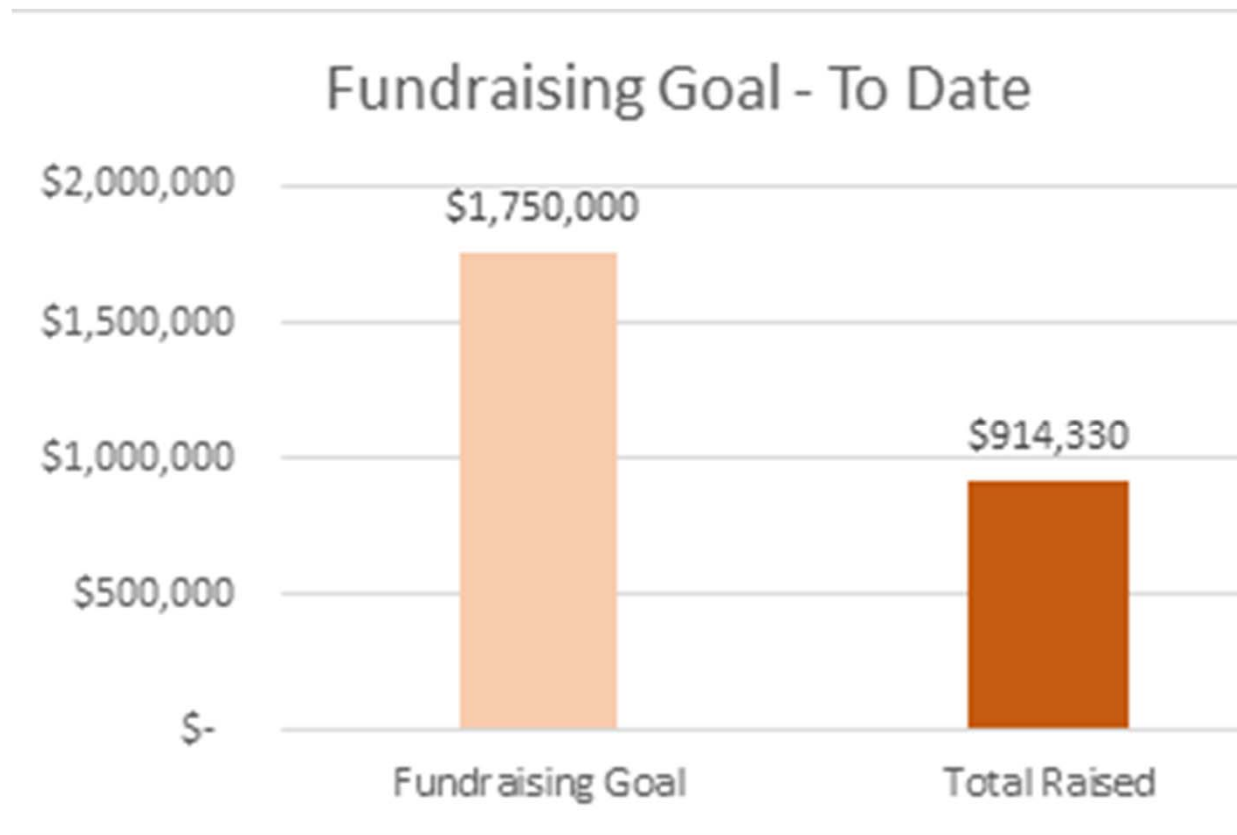
- 314 respondents the majority are teachers.
- 75% of staff report high level of confidence in using the software for DL.
- 69% of staff report high levels of confidence in being able to provide effective remote instruction.
- 37% of Staff report their support of a hybrid model or full in-person model if safety measures are in place.
- 41% of staff report feeling extremely or quite comfortable returning to on campus work with the appropriate PPE.
- 85% of staff have a colleague that they can count on.
- 43% of staff are concerned with the emotional well-being.
- Health of the household, and accessing PPE and cleaning materials are the biggest concerns for our employees if there is a return to in person school

STAFF School Reopening Survey

What does this mean?

- Stakeholder input for hybrid model design.
 - We have reconvened our Reopening Committee for TK-2. We are finalizing the Preschool hybrid model with support from an ECE consultant.
- Union input for final hybrid model design.
- Waiver applications – TK-2 hybrid. We want to have the option but do not currently have a reopening date.
- Additional communication regarding our Health & Safety measures.
- Additional communication regarding our mental health support for employees.

Fundraising Update



RECENT FUNDRAISING UPDATES

- We just received the news that we were awarded a \$40,000 grant from **Major League Baseball and the Major League Baseball Player's Association** for our mental health program!
- We are a finalist for **LA Childcare Relief Funds from LA City**. This award will be up to \$40,000 for our Preschool.
- We submitted a new LOI to the **Parsons Foundation** for \$75,000 in mid-October.
- We are grateful to our Board Member **Cindy Quane** for recommending that the **Broad Foundation** grant \$20,000 to PNEDG for YOLA at Camino Nuevo.
- We received a small grant for YOLA at Camino Nuevo and an in-kind products donation from the **D'Addario Foundation**, the second Foundation to support our YOLA program.
- We received a donation to expand our **Emergency Fund** to continue serving our students and families as they continue navigating the pandemic's impact on their lives.

FACILITIES UPDATES: Social Distancing Preparations

COVID Compliant Schools:

- Central Supply Purchases PPE – “El Bodegon”

COVID-19 Supplies/PPE	Quantity
Disposable 3-ply masks	20,500
KN-95 or N-95 disposable masks	1,000
Adult Orange 20 th Ann. Cloth Masks	3,000
Student Gray 20 th Ann. Cloth Masks	8,000
Isolation gowns (suits)	221
Gloves, non-powder, vinyl or nitrile	360,000
Face Shields with Head Gear	1,020
Disposable face shields with drapes	5,000
Hand sanitizer – large size	1,500
Disinfectant Wipes	2,000
Disinfectant-Cleaner (combo product)	4,080
Clorox T-360 Electrostatic Disinfectant	252
Clorox Fuzion Disinfectant Spray	208

FACILITIES UPDATES: Social Distancing Preparations

COVID Compliant Schools:

- Custodial & Janitorial Responsibilities:
 - Custodian essential duties matrix adopted daily deep cleaning doubled training completed and tasks implemented.
 - Janitorial Matrix implemented - Janitorial deep cleaning schedules shifted from quarterly and summer focus to weekly.
- Machine Purchases Overview:
 - Each school has Clorox T360 electrostatic disinfectant sprayer for indoor use. Opti-mist backpack sprayers – for outdoor areas - hallways, corridors stairways etc. 1,000 cases of disinfectant.
 - 95 infrared digital thermometers
 - Versa 2 bathroom cleaning machines for each school ECE and BUR to share.
 - All schools have hot water pressure washers for cleaning concrete and asphalt inside and outside of the school including outdoor tables, chairs, benches.

FACILITIES UPDATES: Social Distancing Preparations

COVID Compliant Schools:

- Classroom Evaluation & Purchases:
 - Established maximum capacity for schools using social distancing guidelines.
 - Created inventory of all classrooms and large spaces per school by gross square footage (GSF). Three classrooms are not permitted for classroom occupancy, Burlington MS Music Room, Dalzell Room 210-2 and Miramar Room 313.
 - Furniture inventory and measurements completed to establish appropriate social distancing models.
 - Classroom models set up at all sites except TK and K classrooms. Use of MeTeor Design technology.
 - Completed furniture inventory in classrooms only.
 - HVAC CFM (airflow) per classroom evaluation has been completed. All classrooms have airflow that is in alignment with the County regulations. MERV-13 filters installed.
 - Hand sanitizer stations installed for each classroom and strategic placement of stands in office, staff work areas and entry areas. 1,000 bottles of hand sanitizer purchased at 2,000 usage per bottle.
 - Acrylic barriers installed at each school's front desk/entry area to accommodate the different entries.
 - 495 polycarbonate barriers for students preschool – 2nd. 15 per classroom (unbreakable plastic barrier). More to be ordered as hybrid model develops.
 - Portable barriers 24x36 at each school (2 additional per school)

FACILITIES UPDATES: Social Distancing Preparations

Classroom Evaluations:

Social Distancing Capacity Per School as an average number.

(Will vary by classroom as furniture, built in room features and use of technology may reduce capacity.)

Burlington E – 12

Burlington MS – 12

Castellanos – 15

Cisneros – 16

Dalzell – 15

ECE -12

Eisner – 15

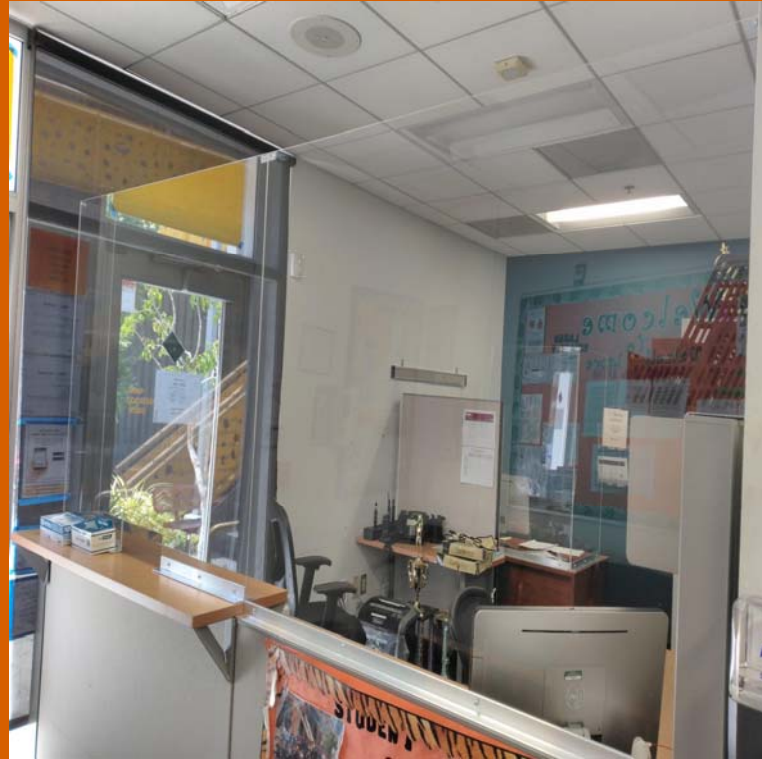
Kayne – 15

Miramar – 16

FACILITIES UPDATES: Social Distancing Preparations



Opti-Mist Disinfectant
backpack sprayer



Acrylic Barriers at DAL



Re-entry signage
inventory for
installation

FACILITIES UPDATES: Social Distancing Preparations



Student Masks



Clorox T360 electrostatic
disinfectant sprayer



Hot water
pressure sprayer



Layouts at BUR,
CAS and DAL

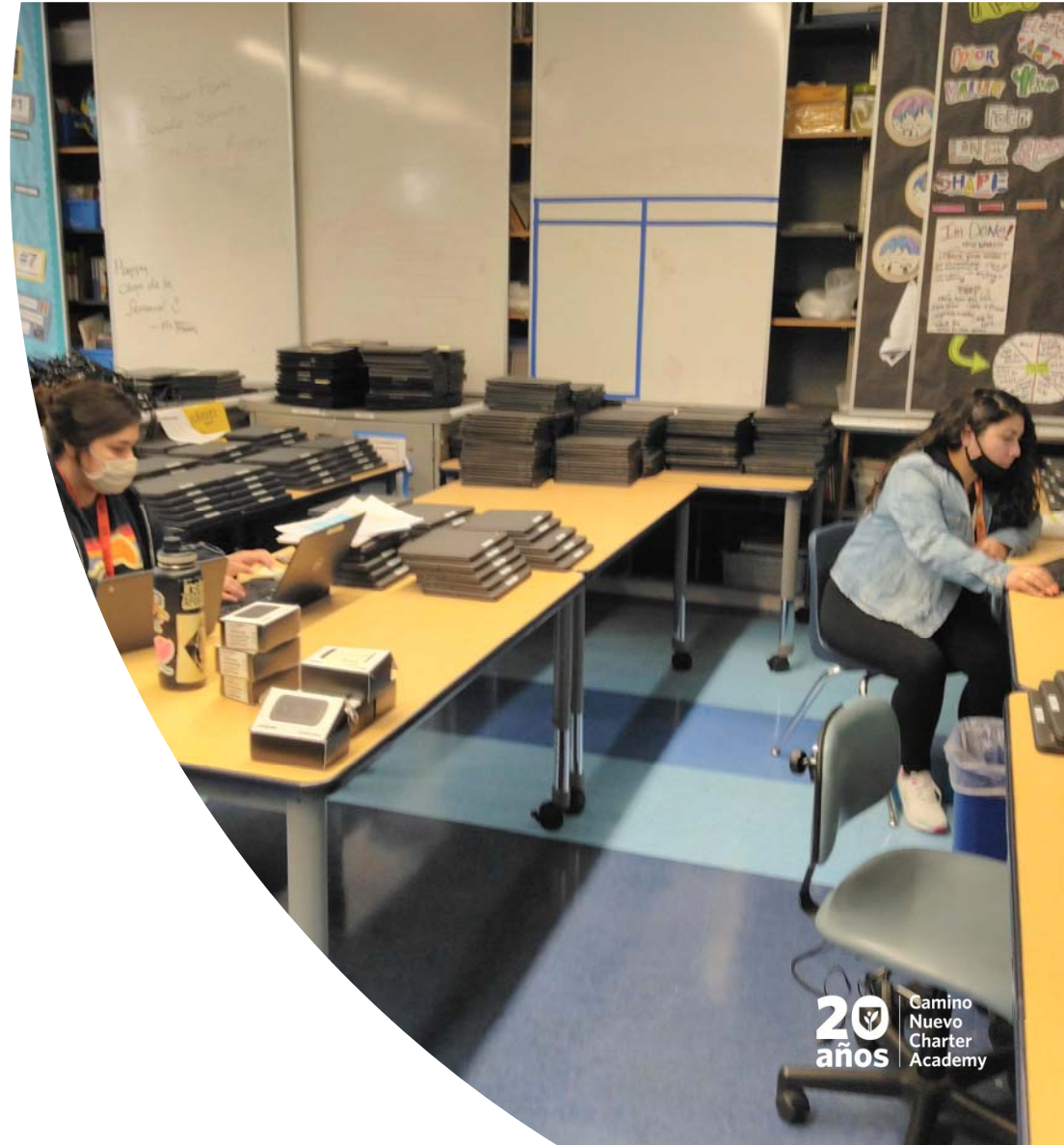
Operations Updates

- **Meal Distribution Flexibility**
 - 38,917 meals served since start of school
 - Grab and Go option at all CNCA campuses for any child under age 18
 - Friday: 10-Noon
- **Free COVID testing at DAL campus**
 - 500 tests administered daily
 - Community drive-thru option for PCR Swab Test
 - Mon-Thur, and Sat: 8am-4pm
- **Waivers granted for On-Site Assessment**
 - IEP and English Learners
 - Appointment-based only



Technology Updates

- **New System Setups**
 - 3 communication platforms
 - 9 instructional platforms
 - 4 remote management platforms
- **Staff & Student Technology Orders**
 - 2725 Chromebooks for all CNCA Students (ECE-12th grade)
 - Chromebook mandate Jan 2021
 - 1528 Hotspots for staff and students
 - Staff remote work tech needs
 - 279 laptops
 - 270 headsets
 - 196 wireless keyboards and mice
 - 233 external monitors

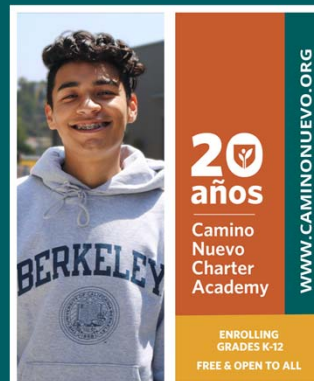


Enrollment and Attendance

Key Points

- Enrollment is down 2.4% since the start of the school year.
 - Struggle to maintain enrollment for younger grades (i.e. TK and K). Other entry-level grades have stabilized since start of year.
- Attendance is 89.6% districtwide.
 - TK-8th graders are 91.7%, while high schools are 81.6%.

REMINDER: No financial impact
due to SB 98



Responsive Actions

- Expedited Chromebook Distribution for ECE-2nd graders
- Re-Engagement Strategies Consistently Implemented
- Updated Banners/Marquee Signage
- Social Media Marketing Campaigns
- Virtual Recruitment Calendar
- Re-Enrollment Polling before Winter Break
- Customer Service Workshops
- Community Partnership Development