



Seaside School, Inc

Budget Workshop

Budget Workshop

Published on April 5, 2023 at 7:12 AM CDT

Amended on April 5, 2023 at 7:14 AM CDT

Date and Time

Wednesday April 5, 2023 at 10:00 AM CDT

Location

Seaside Neighborhood School
10 Smolian Circle
Santa Rosa Beach, FL 32459

Founded in 1996

Serving Students in Grades 5 - 12

We seek to sustain an educational community where an emphasis on academic excellence is complemented by our concern for each learner's personal growth and intellectual, aesthetic, and psychological development. The curriculum is developmentally responsive – actively engaging students in learning skills in context, integrative – directing students to connect learning to daily lives, and exploratory – enabling students to discover their abilities, interests, learning styles, and ways that they can make contributions to society.

Information on procedures for public comment can be found at

<https://www.seasideschools.net/domain/35>.

If anyone needs special assistance to participate in the public input session, every effort will be made to provide an appropriate accommodation. When requesting

accommodations for public input, please allow no less than 1 business day notice prior to the scheduled meeting.

Specific issues about a particular student should only be addressed to the school's Director of Student Services, rather than the Board of Directors.

All public comments will be taken under advisement by the Board, but will not elicit a written or spoken response. The names of persons providing public comment and a brief summary of topics or input will be included in the meeting minutes published. A response will be provided to the stakeholder within seven (7) days.

Agenda

	Purpose	Presenter	Time
I. Opening Items			10:00 AM
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes		1 m
II. Finance Meeting Topics (2023-2024 Budget)			10:02 AM
A. Budget Updates	Discuss	Kav Tucker	15 m
1. Currently 100K over budget (goal is to foundation revenue at \$260,000)			
2. Salaries for 2023-2024 confirmed:			
◦ FY24 actual assigned Salaries w/ Benefits are budgeted at \$3,393,634, using the 22/23 Walton schedule recently released – everyone stepped up one year of experience for next years budget.			
◦ This includes adding 2 teacher positions at the high school w/ enrollment at 244. 9 teachers, 1 aide			
Notes:			
1. No additional stipends planned or budgeted for the 2023-2024 year			
2. Can we verify the line item and amount allocated for the portables in 2022-2023 vs 2023-2024 budget.			
3. High School Portables (Vetting Anticipated Additional Costs)			
1. Any additional revenue streams possible (expansion grants)			
B. April Financials Update	FYI	Lily Meadows	5 m

	Purpose	Presenter	Time
Employee salaries and employee stipends were disseminated. Line items need addressing?			

C. Seaside Schools Employee Compensation Projects (Drafts Only)	FYI	Thomas Miller	10 m
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1. Total Compensation Packet draft ([Click here](#))
2. Seaside Salary Scales draft ([Click Here](#))

III. Other Business

1. Diversify Fundraising
 1. Athletic Booster Club (progress over the past month)
2. Seacoast Expansion Updates
3. Auditor for the 2022-2023 fiscal year

IV. Closing Items

A. Adjourn Meeting	Vote
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Coversheet

Budget Updates

Section: II. Finance Meeting Topics (2023-2024 Budget)
Item: A. Budget Updates
Purpose: Discuss
Submitted by:
Related Material: Draft 23-24 Seaside School Budget 030123.xlsx

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

Draft 23-24 Seaside School Budget 030123.xlsx