



Seaside School, Inc

Budget Meeting

(2023-2024)

Published on May 24, 2023 at 4:14 PM CDT

Amended on May 25, 2023 at 5:34 AM CDT

Date and Time

Thursday May 25, 2023 at 10:00 AM CDT

Location

Seaside Neighborhood School | 10 Smolian Circle Santa Rosa Beach, FL 32459 850.231.0014

Founded in 1996

Serving Students in Grades 5 - 12

We seek to sustain an educational community where an emphasis on academic excellence is complemented by our concern for each learner's personal growth and intellectual, aesthetic, and psychological development. The curriculum is developmentally responsive – actively engaging students in learning skills in context, integrative – directing students to connect learning to daily lives, and exploratory – enabling students to discover their abilities, interests, learning styles, and ways that they can make contributions to society.

Information on procedures for public comment can be found at

<https://www.seasideschools.net/domain/35>.

If anyone needs special assistance to participate in the public input session, every effort will be made to provide an appropriate accommodation. When requesting accommodations for public input, please allow no less than 1 business day notice prior to the scheduled meeting.

Specific issues about a particular student should only be addressed to the school’s Director of Student Services, rather than the Board of Directors.

All public comments will be taken under advisement by the Board, but will not elicit a written or spoken response. The names of persons providing public comment and a brief summary of topics or input will be included in the meeting minutes published. A response will be provided to the stakeholder within seven (7) days.

Agenda

	Purpose	Presenter	Time
I. Opening Items			10:00 AM
A. Record Attendance			1 m
B. Call the Meeting to Order			
C. Approve Minutes	Approve Minutes	Thomas Miller	1 m
Approve minutes for May Finance Committee Meeting on May 15, 2023			

II. 2022-2023 Budget Updates 10:02 AM

Seeking verification on the amendments to the budget lines for personnel after the retro pay raises were approved.

According to the approved the budget the total cost of personnel (Salaries and Stipend Line) has 8% remaining in the Teacher Instruction and 6% in the administrator line.

In April payroll was >\$194,000...just want to make sure we are tracking the end of the year correctly with May, June and July paychecks.

- There are additional lines well over budget.
- Substitutes (\$16,000)
- Other School Event (\$8,000)
- School trips (8th grade and senior (\$38,000)

	Purpose	Presenter	Time
A. Expanded Budget	FYI		
III. Finance Meeting Topics (2023-2024 Budget)			10:02 AM
A. Attached Financials Utilized Current 2022-2023 Budget Vendor Spending (Last two years) (Click here)	FYI	Thomas Miller	10 m
B. 2023-2024 Salary Scales (Non-instructional) Updated Salary Scales (Click here) Finance and HR Director Front Office Team Principals	Vote	Thomas Miller	10 m
C. 2023-2024 Budget Updates/Recommendations	Discuss	Thomas Miller	5 m
<p>The goal is to secure a less than \$260,000 dependency on the Foundation for operating costs.</p> <p>During the 2022-2023 year the dependency on the Foundation Was: \$360,000</p> <p>The Board approved an on average 7.8% salary increase for all employees (resulted in \$176,000 in direct personnel expenses)</p> <p>Salary Scale Spreadsheet Click here</p> <p>Salary Comparison/Breakdown Click Here</p> <p>Tom/Tricia Notes</p>			
IV. Closing Items			10:27 AM
A. Adjourn Meeting	Vote		