

Executive Director Draft of Goals for 2018 – 2019 School Year

Overarching Goal: *Fostering Growth and Achievement*

- **Increase Rigor/Academic Achievement**

Goal 1: Show growth by student subgroup for literacy and math education as measured with BOG, MAP, mClass, portfolio process, staff assessments, EOG, and/or survey data.

Goal2: Earn an A or B rating on the School Report Card and demonstrate overall growth for school.

- **Enrollment Planning/Equity**

Goal 1: Achieve 10% enrollment of students qualifying as economically disadvantaged by June 2019.

- **School Culture & Climate**

Goal 1: Survey results showing that students and staff report a 90% or higher level of fulfillment to be learning and teaching at The Exploris School.

Goal 2: Retention of 90% or more of staff and students through June 2019.

- **Scaling Resources**

Goal 1: Manage all resources to ensure that EOY budget target of \$13,996 surplus is achieved while balancing staffing, facility, technology, and instructional supply needs.

Goal 2: Develop a 2019 – 2024 strategic plan by 2nd quarter 2019.