Interim Leadership Team Report

The Exploris School Board Meeting Feb. 23, 2021



Presentation of the Fiscal Year '20 Audit

Amanda P. Habich, CPA, Audit Partner, Thomas, Judy and Tucker, P.A., presents the results of the FY20 Audit.

Final audit documents are included in the board packet, pages 36-82.

Personnel and Operations

 Board approval is requested to adopt the 2021-2022 Calendar.

(Draft is in the packet.)



Programming & Curriculum Updates

- Winter MAP Testing
 - Window closed recently
 - We are crunching the data
 - Some some groups show impressive growth
 - Other areas show some areas we want to address
 - Full report at March's meeting
- Lottery applications
 - Application closed on Feb 5th; all applications received after are added to the waitlist
 - Current number of applications 1021
 - 69 in our F&R subgroup



Reopening Updates

- The Reopening Task Force met yesterday and recommends transitioning to Plan B (hybrid)
- The metrics showed substantial or moderate readiness on each of our checkpoints
- We have 16% of our staff with preexisting conditions that may be requesting a medical accommodation; we will provide options if possible
- We are helping staff stay up to date on vaccination clinics and opportunities; realistically we are still likely 2-3 months away from every staff member being vaccinated who wishes it



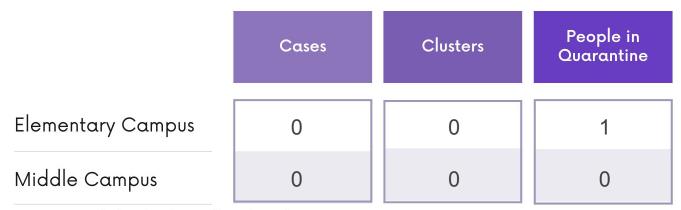
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Reopening Updates, continued

- Our modified Plan B is about 30% in person attendance on any given day
- One grade/band on campus at a time, 4 days per week, spread out across whole campus
- Option to remain in 100% virtual is available for all families
- We have created FAQs, protocols for arrival, lunch, bathrooms, quarantine, and lots of other granular details
- Teachers have completed internal schedules
- We are offering two parent listening sessions



COVID-19 Reported Cases & Quarantines This Week

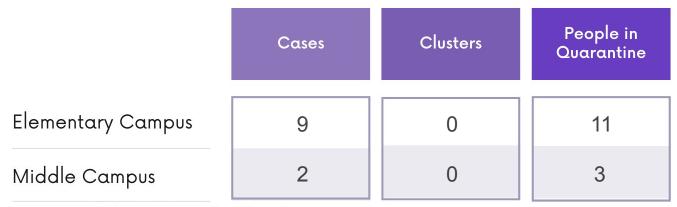


Includes both staff and students

Last update: Feb 22, 2021 All cases are reported to local health authorities To report a case or quarantine in your household <u>fill out</u> <u>this form</u> or email your child's crew teacher



COVID-19 Reported Cases & Quarantines Totals 2020-2021



Includes both staff and students

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Counseling Updates

Student Social & Emotional Health

- Since installed last fall, we've received about 50 reports from the Gaggle screening tool
- Most have been kids talking figuratively; (this homework is going to kill me!)
- A few have revealed some serious situations
- The counseling team and admin have been able to step in, evaluate the situation, and make arrangements for student and family support



Counseling Updates, continued (Title I)

- February was a big month! We launched the Title I small group targeted support on the elementary campus for students at-risk in grades 2nd-4th.
 This grant funded Matt Moreland, school counselor, to full time so our school could better meet the needs of students
- We are gearing up for our first monitoring visit from DPI for Title I programing, which will take place the first week in March.
- Part of Title I included the formation of our Parent Engagement Policy. If you have not had a chance to read and share; please take a moment to do so. This was a collaborative effort among all stakeholders; including board members, school, and parents.

Counseling Updates, continued

Screener Data for Social Emotional Learning: Student Response Data

Exploris School (SSIS)

December 20-21

Current Performance Average Across Informants 79.28%

Recommended Performance Standard >= 80% of students at Competent + Advanced Levels Averaged Across Informants

SEL Performance Levels	Student (324)	Teacher (114)	Parent (30)	Average Across Informants
Emerging	3.40% (11)	3.51% (4)	10.00% (3)	3.85%
Developing	16.36% (53)	18.42% (21)	16.67% (5)	16.88%
Competent	54.32% (176)	35.09% (40)	66.67% (20)	50.43%
Advanced	25.93% (84)	42.98% (49)	6.67% (2)	28.85%

Goal: 80% of students are competent or above

We are at **79.28%** grades 3-8 - very close to 80%



Counseling Updates, continued

Screener for EBC/Exhibiting Behavior Challenge: Student Reported Mental Health Data

Met Goal for both Internalizing and Externalizing

EBC Levels Summary

Exploris School (SSIS)

December 20-21

Recommended Performance Standard Average >= 85% of students at No Concern Level for EBC-I + EBC-E

EBC Concern Levels	EBC-I % (N)	EBC-E % (N)
Concern	5.86% (19)	5.25% (17)
Possible Concern	5.86% (19)	8.33% (19)
No Concern	88.27% (286)	86.42% (286)



Finance

- The finance committee reviewed the January financial reports asynchronously this month due to the ice/power outage day.
- The January budget analysis report reflects the budget revision approved at the last board meeting.
- January monthly financial reports are included in the board packet.



Respectfully submitted,

Deborah Brown & Amanda Northrup,
on behalf of the
Exploris Interim Leadership Team

