Proposed Budget Amendment

CATEGORIES	AMOUNT to Increase/Decrease	NOTES	CSP Use Current Linq Budget	CSP Use Updated Budget Amount	
Revenue:				$0.00	
Rev - Pitt County	$ (1,968.36)	Change to $0 Rev	1,968.36	$0.00	no students from Pitt this year
Rev - Charter Schools - 036	$ 178,597.84	Increase due to ERate $23655 and	2,642,423.88	$2,821,021.72	
Rev - Durham County Schools	$ 6,943.74		17,158.80	$24,102.54	
Rev - Johnston County Schools	$ 8,300.76		31,407.00	$39,707.76	
Rev - Wake County Schools	$ 82,444.93		1,166,596.32	$1,249,041.25	
Rev - Annual Fund PayPal	$ (46,000.00)		$100,000.00	$54,000.00	
Rev Inc/Dec	$ 228,318.91				
Expenses:					
Instructional Supplies	$ 2,500.00	Increase by $2500 to $3500 total	$1,000.00	$3,500.00	Due to HWT expense
Instructional Software	$ (2,500.00)	Decrease by $2500	$24,000.00	$21,500.00	Due to HWT expense
Legal Services	$ 30,000.00	Increase by $30k	$15,000.00	$45,000.00	
General Liability and Commercial Umbrella	$ (14,395.00)	Reduced budget, able to move ex	25,000.00	$10,605.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
				$0.00	
Exp Inc/Dec	$ 15,605.00				
	212,714	Net Changes (+ Increase Surplus / - Decrease Surplus)		*$15,605.00*	

Proposed motion:

Date Approved by Board:

Authorized Signature: