

ED Report – September, 2019

Demographics and Enrollment Data:

	Wake County Public Schools	The Exploris School 18-19	The Exploris School 19-20
Black	22.7%	10%	12%
Hispanic	18%	7%	7%
Asian	9.2%	2%	2%
Multi-racial	3.8%	5%	8%
Non-Hispanic White	45.8%	75%	71%
Other	.3%	1%	1%
Free and Reduced Lunch	32.2%	10.8%	12.7%

Enrollment Data for 2019 - 2020:

Grade	Total # of students
K	38
1	38
2	38
3	38
4	38
5	38
6	76
7	76
8	76
TOTAL	456

Board Staff Rep- Cori Greer-Banks

Staff Rep Volunteers for Board Committees

Facilities – Leah Perry, Jeremy Franklin (parent and spouse of teacher)

Governance- Maggie Gargan, Jill Hemingway

Development – Michelle Duncan, Mary McWay, Leslie Payne, Deb Brown

Finance – Helen Elliston, Shannon Hardy

Education Excellence – Amanda Northrup

Equity and Diversity Subcommittee– Michelle Parkerson, Ashley Moser

Academic Update:

Map Testing, and mClass Testing has started and will be continue through September.

Beginning of Grade Read to Achieve Testing was completed on 9/10/19 – 45% of students entering third grade this year were proficient as they entered the school year on the end of year curriculum test.

2018-19SY School Report Card Dates

October 10-22: LEA Preview Period #1

October 30: SRC Release #1

Board volunteer for Outward Bound– The 8th grade culminating project is participation in the NC Outward Bound program. The trip will be held April 13th – 17th. In addition to the 8th grade teachers we typically send one Board member volunteer and an additional staff member to help support the program. Please let me know if you are interested in attending.

Operations:

Board approval is requested on the following contracts:

- Charter Success Partners
- Outward Bound
- Bus Company for Outward Bound
- Board on Track- After requesting a discounted rate, our representative offered the following 3 options:
 1. 9,995 per year.- current plan
 2. \$9,250 per year, paid yearly with a two-year contract.
 3. **\$8,000 per year, paid yearly with a three-year contract. Recommended option.**

I would recommend moving forward with the three-year contract for Board on Track at \$8,000 per year which would save \$6,000 over the three year period.

Fire Drills

Elementary School – 8/29/19, 9/16/19

Middle School – 8/29/19, 9/12/19

Finance:

2019-2020 Budget Update

The Finance committee met to review the year to date expenditures and project future impacts. Based on YTD activity, we are projecting an end of year surplus of **\$8,177.43**. The balance sheet and income statement along with the YTD budget report are attached for your review.

Facilities:

Theo and I have met/conferenced/visited properties with the following organizations and will discuss findings and updates at the Board meeting.

- Gordon Smith Stuart Cullinan – Treasuring Christ property
- Monica Cuneo – Envision Board - BB&T Bond Financing
- Lisa Gordon Stella – attorney – contract issues
- Donna Rascoe /Marshall Wells– attorney – contract issues
- Zac Vuncannon – The Fallon Group – Developer
- Brittany Bennett- Self Help – Financing
- Eliot Sheridan – Purchase - 3000 Wakefield Crossing. Living Arts College
- Robbie Farris- Rick Green – SFL&A, First Floor
- Jocelyn Wells – Hedgehog Holdings
- Ashley Dennis - Moseley Architects
- Stephen Kerlin -Terracon Consultants- Environmental Assessment

The next Board meeting will be held on, October 29th at 4:30 pm at the Middle School.