

ED Report – August 2019

Academic Update:

The School Open House was held on 8/19/19 and was well attended by families to meet their teachers and visit their classrooms. The first day of school went smooth with lots of smiles, laughter, and learning.

BOG Testing, Map Testing, and mClass Testing will be completed in September.

An additional chrome book cart was added to the Middle School to support students.

2018-19SY School Report Card Dates

October 10-22: LEA Preview Period #1

October 30: SRC Release #1

Wake County Public School endorsed Exploris EDEx Design For Change initiative. See attached letter of recommendation from Paul Domenico. Conversations are also underway with Dr. David Stegall, Deputy Superintendent of Innovation for DPI about partnering and supporting our EDEx initiative.

Personnel and Staffing:

Board approval is requested for the following Personnel and Staffing changes:

Leslie Payne – MS Wellness Teacher

Harry Huntley – MS Teaching Partner Global Cultures

Accept the resignation of Oliver Smith Wellness teacher.

Operations:

Board Approval is requested for the 2019-2020 Emergency Procedures Manual

Manual is included in Board packet for your review.

The State Board approved our updated Charter with the New Strategic Plan- Mission, Vision, and Values

New Board member tour is available. Please confirm if you are interested at the meeting and a date will be set.

Board approval is requested for the ED Goals and the School Improvement Goals for 2019-2020 school year. Documents are attached for your review.

Projected Enrollment Data for 2019 - 2020:

Grade	# of returning students	# of new students	Total # of students
K	0	38	38
1	37	1	38
2	33	5	38
3	36	2	38
4	37	1	38
5	35	3	38
6	34	42	76
7	68	8	76
8	72	4	76
TOTAL	352	104	456

Finance:

2018-2019

The Finance committee has worked with Charter Success to analyze our monthly budget variance reports and project the latest for end of year activity. The 13th month financials were run after the completion of accounting for all June bills that have come in during July. The unaudited 2018-2019 end of year surplus is \$ 107,962.34.

2019-2020 Budget Update

The projection for the end of year is shown as a deficit of (605.19) at this time for the month of July. This is due to purchasing tickets for our Japan flights \$10,100 prior to collecting payment to take advantage of discounted flights as well as the purchase of instructional supplies of \$5,982 that will be reimbursed by the NC ACCESS grant. Amendments to the budget will be presented once the updated per pupil allocation is available.

The transfer of funds from the Foundation account to the school account for 2018 – 2019 Foundation expenses of \$22,374.31 was completed on 8/20/19. The Foundation account balance on 8/21/19 is \$527,185.

The next Board meeting will be held on September 24, 2019 at 4:30 pm at the Middle School.