

ED Report – June 2019

NC ACCESS GRANT UPDATE

Exploris was awarded a \$600K Grant to support educationally disadvantaged students

The State Board of Education approved The Exploris School application and selected our school as a recipient for the NC ACCESS Expansion Subgrant to support educationally disadvantaged students. Exploris will receive this grant to support our equity and diversity initiatives over the five-year planning period. The grant writing team, comprised of parents, teachers, Board Members, and Administrators, developed a comprehensive plan to support educationally disadvantaged students through our expansion efforts. We will be meeting with the OCS on 6/19/19 to discuss the budget process and implementation guidelines.

New Family Orientation

New family orientation sessions were held on 6/13 to share information with all new families and students about the education philosophy and expectations at Exploris. Over 100 people were in attendance for the tour and info session. Attached is the presentation, Exploris glossary, and school calendar that was used to acquaint families with our school.

Personnel and Staffing Update:

Board approval is requested to accept the resignation of Donna Orlowski effective June 30, 2019.

Board approval is requested to renew the following employees for the 2019-2020 school year.

Agbaw	Adele	Gargan	Maggie	Morgan	Koren
Altman	Alyssa	Gilbert-		Moser	Ashley
Butler	Jamie	Singleary	Michael	Parkerson	Michelle
Butterworth	Michele	Gleason	Stephanie	Jovin - Fisher	Scarlet
Connolly	Lauren	Greer-Banks	Cori	Kirsch	Callie
Cuffe	Sharon	Hardy	Shannon	Northrup	Amanda
Duncan	Chris	Hearn	Rachel	Perry	Mariah
Duncan	Michelle	Hemmingway	Jill	Perry-Lawless	Leah
Elliston	Helene	Hencher	Daniel	Riedel	Annah
Esser	Sarah	Kent	Loren	Rose	Devon
Fauth	Kelly	Lewis	Laura	Ruto	Leah
Felker	Emily	Mancini	Paula	Schollmeyer	Ellie
Ferrando	Lisa	McKay	Sonja	Scipione	Shawna
Findlay	Adrian	McWay	Mary	Simmons	Tom
Francesse	Jessie		Mary	Smith	Oliver
		Moffitt	Margaret	Tant	Robert
		Mollins	Karen	Wheeler	Eugene

Board Approval is requested for the following positions:

Part-Time EC Teacher – Brianne Calvert

Update on Associate Director MS Position:

Job was posted on our website, NC Jobs, Indeed, and OCS Newsletter as well as internally. The Interview team (Ellie, Amanda, Cori, Devon) met to review the process and establish interview questions and protocol. Resumes were reviewed, screening phone calls and first round of interviews have been completed.

Operations:

Board approval is requested for the following contracts and agreements.

- **Dr. Snow – School Psychologist**
- **Chery Stephenson – Occupational Therapist**
- **NCSU – MOU for partnership on student teachers and counselors**

Fire Drills:

ES – 5/26/19

MS- 5/23/19

Enrollment Data for 2018 - 2019:

<u>Total Enrollment</u>										
	K	1	2	3	4	5	6	7	8	
<i>Total</i>	37	36	37	37	36	36	72	76	74	441

Family with 3 children moved out of the country

Breakdown by County

Wake – 420

Johnson – 15

Durham – 4

Pitt- 1

Franklin – 1

Total – 441

Finance:

2018-2019 Budget

The Finance committee met to review the year to date expenditures and project future impacts. Based on YTD activity, we are projecting an end of year surplus of \$111,339.57. The Finance Committee is recommending that the surplus be allocated to replenish the reserves used to fund allocations that covered this year’s legal and technology expenditures which totaled \$88,000. The balance will be used to cover school improvements previously approved by the Board. The balance sheet and income statement along with the YTD budget report are attached for your review.

Capital Campaign/ Foundation / Center for Innovation

Foundation Account Balance as of 6/14/19 - \$543,042.20

Foundation Expenses charged to school – through 5/31/19 - \$ 20,024.43

This includes the consulting costs for the ED Ex Collaboratory development work. At the close of June, the final total will be transferred back to school account.

We are asking all Board members and Staff members to contribute to the Capital Campaign so that we reach 100% participation. Donations can be made directly on our website linked [here](#) for your convenience. Percent participation ranges as of 5/17/19 are shown below:

Board – 86%

Staff – 83%

Families – 71%

July Board Meeting-

The next School Board meeting will be held on 7/30/19 at 4:30 PM at MS. The meeting will include orientation for new Board members and a Financial Report Training session led by Cory Draughan from Charter Success Partners.