

Exhibit A

**MWA FY 2019 BUDGET BREAKDOWN – EXHIBIT A
 RT Fisher Budget Details – FY 2020
 July 1, 2020 – June 30, 2021**

**2020-21 Making Waves Academy
 July 1, 2020 - June 30, 2021**

Proposed Activities	Estimated Expense	Services to be Performed
Academy-wide B/AASAI SUPPORT INITIATIVE		
Faculty and Staff Professional Development Series		
Day One - 1/2 PD Day in Fall	\$15,000.00	(3) PD session series includes theatrical performances; a multii-media talk back and exercises/activities; consumable participant workshop and classroom materials; the novel, and accompanying 5-12th curriculum for 'The Man Behind the Curtain'. Meets Social Emotional Learning Principles, Restorative Practices Framework, California State ELA Common Core Standards, Culturally Relevant & Responsive Strategic Approaches
Day Two - 1/2 Follow up PD Day in Winter	\$15,000.00	
8-12 Grade Student Performance in February 2021	\$7,500.00	
Subtotal Faculty and Staff PD	\$37,500.00	
AAREA Professional Development Summit		
25 @ \$350	\$8,750.00	
Subtotal B/AASAI Support Initiative	\$46,250.00	

TARGETED TIER III SUPPORT INITIATIVE

Academy alignment of AIS Program Components	\$27,600.00	Comprehensive review, recommendations and realignment of an Academy wide AIS support systems.
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CAPACITY BUILDING SERVICES

Teacher Leadership Professional Learning Community

Up to 8 hours per month Intervention Services Leadership Team	\$32,583.00	Assist with facilitation of Individual and Team meetings per month to support PD goals, PLC facilitation to develop the Academy’s Multi-tiered Support System.
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Academy Math Team Professional Development & Coaching Support

Math Coaching	\$34,133.00	With a targeted focus on supporting 5th, 8th-9th transition, vertical alignment with 5th - 12th, and support for Math Content Lead and Lead Teacher; RTF Math Coach will provide monthly PLC PD sessions 5 days total (2 days in August -2020;3- Follow Up throughout the year); Assessment PLC Support (MDTP Analysis and Intervention Support Curriculum); Provide up to training to interventionist between June - December and coaching support to Intervention Coordinators
Math Professional Development	\$77,000.00	

SUBTOTAL CAPACITY BUILDING SERVICES SUPPORT	\$143,716.00
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TOTAL PROPOSED 2020-21 BUDGET	\$217,566.00
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Making Waves Academy
Independent Contractor Agreement
R.T. Fisher Educational Enterprises, Inc.

Consulting Fee

RTF's costs will not exceed \$217,566 for all services performed.

THIS EXHIBIT A IS AGREED TO BE EFFECTIVE on July 1, 2020.

Contractor: _____

MWA: _____

Contractor ____ MWA ____