Reach Cyber Charter School

ONEWORLDRENTAL

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Updated Programme Pricing

Following a detailed review across the full scope of services, One World Group is pleased to present a reduced total programme cost.

HARDWARE
$187,200

2,600 Laptops
1,400 PSSA | 1,200 Keystone
Windows 11 Laptops, Minimum i5, 8GB RAM, 256GB SSD

REDUCTION
-$39,220 (61.4%)

NEW COST
$147,980

NETWORKING & CONNECTIVITY
$13,000

Connectivity Package covering all sites

REDUCTION
-$6,000 (9.4%)

NEW COST
$7,000

STAFFING
$52,020

Set-Up & De-Rig for 60 Sites

REDUCTION
-$6,120 (9.6%)

NEW COST
$45,900

LOGISTICS & HANDLING
$62,500

Timed Delivery and Collections managed by OWR Logistics for 60 Sites

REDUCTION
-$12,500 (19.6%)

NEW COST
$50,000

PROGRAMME COST SUMMARY

SERVICE	ORIGINAL COST (USD)	REDUCTION (USD)	% OF TOTAL REDUCTION	REVISED COST (USD)
Hardware (2,600 Laptops: 1,400 PSSA | 1,200 Keystone) Windows 11 Laptops, Minimum i5, 8GB RAM, 256GB SSD	$187,200	-$39,220	61.4%	$147,980
Networking & Connectivity Connectivity Package covering all sites	$13,000	-$6,000	9.4%	$7,000
Staffing Set-Up & De-Rig for 60 Sites	$52,020	-$6,120	9.6%	$45,900
Logistics & Handling Timed Delivery and Collections managed by OWR Logistics for 60 Sites	$62,500	-$12,500	19.6%	$50,000
TOTAL PROGRAMME COST	**$314,720**	**-$63,840**	**100%**	**$250,880**

TOTAL REDUCTION
-$63,840
20.3% reduction vs. previous proposal

NEW TOTAL PROGRAMME COST
$250,880
All services included

All costs in USD. Excludes applicable taxes.

KEY BENEFITS OF OUR FULLY MANAGED SOLUTION

RELIABLE & SECURE
Enterprise-grade technology and connectivity for a secure, stable testing environment.

TEST-READY SOLUTION
End-to-end services ensure all systems, staff, and logistics are in place and on time.

EXPERT SUPPORT
Experienced professionals supporting set-up, testing, and collection at every site.

SEAMLESS EXECUTION
Coordinated logistics and communication for a smooth, efficient experience.

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Proposed Instalment Plan

To support programme delivery and final usage reconciliation, the total estimated cost will be split across three payments.

DEPOSIT

40%

$100,352

On Contract Signature

Secures equipment, staffing and programme capacity.

PRE-TESTING PAYMENT

40%

$100,352

Before Testing Commences

Payable before equipment deployment and testing begins.

FINAL RECONCILIATION

20%

$50,176*

Following Completion of Testing

Estimated balance, adjusted against the services and equipment actually used.

PAYMENT PLAN SUMMARY

INSTALMENT	TIMING	% OF ESTIMATED COST	AMOUNT (USD)
Deposit	On contract signature	40%	$100,352
Pre-Testing Payment	Before testing commences	40%	$100,352
Final Reconciliation*	Following completion of testing	20%	$50,176
TOTAL ESTIMATED PROGRAMME COST		**100%**	**$250,880**

PAYABLE BEFORE TESTING

$200,704

80% of estimated programme cost

ESTIMATED FINAL BALANCE

$50,176*

Subject to final reconciliation

FINAL PAYMENT RECONCILIATION

*The final payment will be adjusted against the agreed equipment quantities, sites, staffing, logistics and additional services actually used.

All costs in USD. Excludes applicable taxes.

CAPACITY SECURED
Deposit reserves programme resources.

PRE-DEPLOYMENT COVER
80% paid before testing.

USAGE RECONCILIATION
Final balance reflects agreed actual usage.

TRANSPARENT BILLING
Adjustments supported by a final usage statement.

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