

Custom Canvas Attendance Report Request

Reach is seeking School Board approval for the cost of development of a custom attendance report in the Canvas Learning Management System at a cost of \$15,800 with an annual maintenance fee of an additional \$2,000. Reach's attendance policy is based on student lesson completion and adheres to Pennsylvania Department of Education requirements. In order to more efficiently monitor student attendance data in the Canvas LMS, Reach has requested the Instructure platform team to create a custom report that is tailored to the unique needs of our school environment.

Report Data would include:

Student Name

Student ID

modules assigned throughout all enrollments at time of report

modules completed throughout all enrollments at time of report

of Canvas Assignments Overdue at time of report

Cost:

Price: \$15,800 (Approximately 79 development hours)

Maintenance, Hosting, and Support Fees: \$2,000 annually (typically with a 5% increase year over year)

Delivery Timeline: 36 to 46 business days from an executed agreement (which includes 15 to 25 business days of lead time as we finish up work with current customers).

Note from Instructure: *Custom development work is done as time and materials work that requires a retainer for us to pull from. In this model, the customer will purchase a retainer (see the recommended size of the retainer as priced above), and then we will deduct services from the retainer as they are performed hourly. In this model, it's possible that the final development price is higher or lower than the price presented above. If it is higher, the customer will need to purchase more retainer hours for us to continue work once we exceed that amount. If it is lower, the remaining retainer funds can be reallocated to other Instructure services (excluding subscriptions to product services). Custom development maintenance, hosting, and support prices are provided at an annual rate and are not considered time and materials work.*