



Pearson

Charges for the Following Period:

March 2023

Enrollment/Unit Based Charges

Direct Course Instruction Support	19,670.75
Facility Support Services	2,083.33
Monthly Fee per School Staff Member	272,633.00
Monthly Fee per Student	2,600,870.00
Upfront Fee per Student	1,092,600.00
	3,992,657.08

Pass Through Expenses

Internet Subsidy Payment	593,742.08
Miscellaneous	132,996.09
	726,738.17

Total Amount Due

4,719,395.25