



Pearson

Charges for the Following Period:

January 2023

Compensation Expenses

Enrollment/Unit Based Charges

Direct Course Instruction Support	20,011.75
Facility Support Services	2,083.33
Monthly Fee per School Staff Member	263,534.00
Monthly Fee per Student	2,574,378.00
Upfront Fee per Student	837,337.50
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	3,697,344.58

Pass Through Expenses

Internet Subsidy Payment	938.00
Miscellaneous	44,400.54
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	45,338.54

Total Amount Due

3,742,683.12